

Table of Contents

EXECUTIVE SUMMARY	Page 1
CHAPTER 1 A NEW DESTINATION	13
Why Update the Plan?	13
Purpose and Need	14
Our Successes	14
What Adjustments Do We Need to Make?	19
Our Planning Approach.....	27
CHAPTER 2 TRANSPORTATION PLANNING CHALLENGES AND TRENDS	35
The Shape and Pattern of Future Growth	35
Meeting our TDM Goals.....	53
Unprecedented Demand on Our System.....	54
Transportation Finance Challenges.....	66
Meeting our Air Quality Commitments.....	77
CHAPTER 3 OUR VISION	79
Regional Goals	79
Guiding Policies.....	80
Performance Expectations	80
CHAPTER 4 POTENTIAL SOLUTIONS	83
System Management: Getting the Most Out of the System.....	85
Transportation Demand Management	90
Thinking Out of the Box: Land-Use –Transportation Connection.....	94
Strategic System Expansion/Capital Investments.....	96
Transportation Finance: Meeting Our Needs.....	140
Recommended Funding Strategies to Implement SCAG's RTP.....	142
CHAPTER 5 PLAN PERFORMANCE: HOW WILL THE PLAN PERFORM?	149
System/Investment Performance.....	149
Mobility Benefits Attributable to the Use of Land-Use Strategies.....	166
Economic Impact Analysis.....	166
Transportation Conformity Analysis.....	169
Environmental Justice.....	170
CHAPTER 6 IMPLEMENTING OUR PLANS AND MONITORING OUR PROGRESS	181
Securing the Planned Funding.....	181
Embracing System Management and Operation	186
Integrating the Growth Vision Strategy	186
Implementing the RTP.....	189
Monitoring Our Progress	191
CHAPTER 7 BEYOND THE PLAN	195
Corridor Preservation	195
Unconstrained Projects – Our Unmet Needs.....	199
GLOSSARY	201

LIST OF EXHIBITS

	Page
CHAPTER 1	
Exhibit 1.1: SCAG Region and Surrounding Areas	15
Exhibit 1.2: Tribal Governments.....	31
CHAPTER 2	
Exhibit 2.1: 2000 Population	41
Exhibit 2.2: 2030 Population	43
Exhibit 2.3: Population Increase 2000 to 2030.....	45
Exhibit 2.4: 2000 Employment	47
Exhibit 2.5: 2030 Employment	49
Exhibit 2.6: Employment Increase 2000 to 2030	51
Exhibit 2.7: Commercial Service Airports.....	67
CHAPTER 4	
Exhibit 4.1: 2030 High Occupancy Vehicle (HOV) Lane System.....	101
Exhibit 4.2: 2030 Mixed Flow Improvements	103
Exhibit 4.3: 2000 Activity Centers.....	111
Exhibit 4.4: 2030 Activity Centers.....	113
Exhibit 4.5: 2030 Transit Corridor System.....	115
Exhibit 4.6: 2030 User Fee-Backed Capacity Improvements.....	119
Exhibit 4.7: 2030 Mainline Freight Rail System Improvements.....	123
Exhibit 4.8: 2030 Grade Separations.....	127
Exhibit 4.9: Maglev System.....	133
CHAPTER 5	
Exhibit 5.1: 2000 Base Year Freeway Speed PM Peak	153
Exhibit 5.2: 2030 Baseline Freeway Speed PM Peak	155
Exhibit 5.3: 2030 Plan Freeway Speed PM Peak	157
CHAPTER 7	
Exhibit 7.1: Post 2030 Long Range Corridors	197

LIST OF FIGURES

CHAPTER 1		Page
Figure 1.1:	PILUT Process	29
CHAPTER 2		
Figure 2.1:	Travel Supply, Demand, and Population Trends.....	54
Figure 2.2:	Productivity Results Aggregated by Time Period	55
Figure 2.3:	Regional Transit Usage Trends.....	56
Figure 2.4:	Regional Per Capita Transit Ridership	57
Figure 2.5:	SCAG Region Truck Travel Trends.....	60
Figure 2.6:	Historical Air Passenger Volume, 1960-2002	65
Figure 2.7:	SCAG Regional Baseline Revenues.....	70
Figure 2.8:	SCAG Regional Revenues, County Shares.....	70
Figure 2.9:	Percentage Change in VMT, Personal Income, Population & Transportation Revenue Since 1970, Statewide Totals	73
Figure 2.10:	SCAG Regional Revenues, Local Sources	74
CHAPTER 4		
Figure 4.1:	RTP Projects and Strategies Structure	83
Figure 4.2:	System Management Philosophy.....	84
Figure 4.3:	California/Mexico Distribution of Trucks	126
Figure 4.4:	Historical Increase in State Gas Tax	144
CHAPTER 5		
Figure 5.1:	SCAG Regional Performance Analysis – Average Daily Speed.....	151
Figure 5.2:	SCAG Regional Performance Analysis – Average Daily Delay.....	151
Figure 5.3:	SCAG Regional Performance Analysis – Average Daily Delay per Capita.....	152
Figure 5.4:	SCAG Regional Performance Analysis – Average Daily Heavy Duty Truck Delays..	152
Figure 5.5:	SCAG Regional Performance Analysis – Auto and Transit Accessibility.....	159
Figure 5.6:	SCAG Regional Performance Analysis – Improvements in Highway System Productivity.....	162
Figure 5.7:	SCAG Regional Performance Analysis – Preservation Expenditures thru 2030.....	162
Figure 5.8:	SCAG Regional Performance Analysis – Annual Costs Per Capita for System Preservation	163
Figure 5.9:	SCAG Regional Performance Analysis – Accident Rates.....	164
Figure 5.10:	SCAG Regional Performance Analysis – RTP Total Mobility Benefits and Portions Attributable to the Growth Visioning Strategy	166
Figure 5.11:	SCAG Region Historical and Projected Annual Compound Employment Growth Rates.....	167
Figure 5.12:	2004 RTP Expenditure by Income Category	171
Figure 5.13:	Share of 2004 RTP Expenditures by Ethnic/Racial Category.....	172
Figure 5.14:	Share of System Usage, Tax Paid & Auto Travel Time Savings.....	173
Figure 5.15:	Share of System Usage, Tax Paid & Transit Travel Time Savings.....	173
Figure 5.16:	Share of System Usage, Tax Paid & Auto Travel Distance Savings	174
Figure 5.17:	Comparison of Accessibility Improvements by Travel Mode for Income Quintiles..	174
Figure 5.18:	Regional Ethnic Composition Compared with Ethnic Composition in Aviation Noise Areas (2030)	175
Figure 5.19:	Income Distribution Between SCAG Region & Aviation Noise Areas (2030).....	176
Figure 5.20:	Ethnic Composition SCAG Region vs. Highway Noise Areas (2030)	177
Figure 5.21:	Income Distribution: SCAG Region vs. Highway Noise Areas (2030)	177
Figure 5.22:	Percentage Improvement in 2030 Air Pollutant Emissions for Income Groups (Plan vs. Baseline)	178
Figure 5.23:	Percentage Improvements in 2030 Air Pollutant Emissions for Ethnic Groups (Plan vs. Baseline (No Project)	179
Figure 5.24:	Percentage Increases in 2030 Pollutant Emissions for Income Groups.....	180
Figure 5.25:	Percentage Increases in 2030 Pollutant Emissions for Racial/Ethnic Groups	180

LIST OF TABLES

	Page
EXECUTIVE SUMMARY	
Table 1: Highway & Arterial Improvements.....	6
CHAPTER 1	
Table 1.1: Regional Plan Task Forces and Key Transportation Subcommittees.....	28
Table 1.2: Stakeholders in the Development of the 2004 RTP.....	30
CHAPTER 2	
Table 2.1: 2030 Population, Households, Employment	40
Table 2.2: Transit Service Utilization in the SCAG Region	58
Table 2.3: Transit Subsidy in the SCAG Region	59
Table 2.4: East-West Rail Demand Forecast	61
Table 2.5: Historical Air Cargo Tonnage	62
Table 2.6: Baseline Revenue Sources.....	69
Table 2.7: Committed Regional Expenses by County.....	71
Table 2.8: Committed Regional Expenses	71
Table 2.9: 2004 RTP Baseline Regional Balance by County.....	72
CHAPTER 3	
Table 3.1: Performance Indicator, Measures and Outcome	82
CHAPTER 4	
Table 4.1: ITS Capital Investments.....	85
Table 4.2: Investment in System Preservation	86
Table 4.3: CMPs in the SCAG Region	89
Table 4.4: TDM Investments.....	90
Table 4.5: HOV Projects.....	98
Table 4.6: HOV Connector Projects.....	98
Table 4.7: Mixed Flow Projects.....	100
Table 4.8: Planned / Potential Toll Corridor Projects.....	105
Table 4.9: Investments in Arterials	106
Table 4.10: Transit Corridor Projects	108
Table 4.11: Planned / Potential Additional Toll Corridors	117
Table 4.12: Truck Climbing Lane Projects.....	118
Table 4.13: 2004 RTP Regional Maglev Milestones.....	131
Table 4.14: Existing Conditions and the Regional Aviation Plan	135
Table 4.15: Aviation-Related Economic Benefits.....	136
Table 4.16: Air Cargo Demand – 2030 Regional Aviation Plan	138
Table 4.17: 2004 RTP Revenue Sources.....	147
Table 4.18: 2004 RTP Regional Checkbook by County.....	147
CHAPTER 5	
Table 5.1: RTP Goals and Related Performance Outcomes	149
Table 5.2: Variability of Travel Time: Hypothetical Illustration.....	160
Table 5.3: SCAG Regional Performance Analysis – Improvements in Travel Time Reliability...	161
Table 5.4: SCAG Regional Performance Analysis – Benefit Cost Results.....	165
CHAPTER 7	
Table 7.1: Post-2030 Long-Range Corridors	196