

Imperial County Sales Tax Extension

IMPERIAL COUNTY LOCAL TRANSPORTATION AUTHORITY (LTA)

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City of Brawley
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County of Imperial
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SPECIAL MEETING OF THE LOCAL TRANSPORTATION AUTHORITY

Thursday, October 25, 2007, 12PM (Noon)

BOARD OF SUPERVISORS CHAMBERS
940 MAIN STREET
EL CENTRO, CA 92243

AGENDA

1. Call to order and roll call.
2. Presentation / Discussion /Action / 1st Reading: Draft Ordinance for Measure D
3. Adjournment

For questions, please call Donna Tackett at 760-482-4462 or email dtackett@imperialcounty.net

Ordinance No. 1-2007

**RENEWAL OF THE IMPERIAL COUNTY LOCAL TRANSPORTATION
AUTHORITY RETAIL TRANSACTIONS AND USE TAX ORDINANCE
AND
EXPENDITURE PLAN**

The Imperial County Local Transportation Authority hereby ordains as follows:

SECTION 1. Title.

This ordinance shall be known as the Renewal of the Imperial County Retail Transactions and Use Tax Ordinance and continues in effect the existing retail transactions and use tax. This ordinance shall be applicable in the incorporated and unincorporated territory of the County of Imperial, which territory shall be referred to as “County.”

SECTION 2. Effective and Operative Date.

This ordinance shall take effect immediately upon its confirmation and approval by a two-thirds (2/3) majority of the voters voting within Imperial County in a special election called for that purpose by the Imperial County Board of Supervisors and shall become operative, pursuant to Public Utilities Code Section 180204, on the first day of the first calendar quarter commencing more than 110 days after adoption of the ordinance or April 1, 2010, whichever date is later.

SECTION 3. Purpose.

This ordinance provides for the imposition of a retail transaction and use tax of one-half of one percent (.5%), the authority to issue limited tax bonds, the administration of the tax proceeds, a County transportation expenditure plan, the establishment of a Local Taxpayer Supervising Committee, and the establishment of an appropriation limit, and is enacted pursuant to the provisions of Division 19 of the Public Utilities Code and limited to eligible expenditures for local streets and roads and state highways within Imperial County.

SECTION 4. Definitions.

The following definitions shall apply in this ordinance:

A. “Expenditure Plan” means the Imperial County Local Transportation Authority Expenditure Plan, attached and adopted as part of this ordinance, including any future amendments thereto.

B. “County” means both the unincorporated and incorporated territory of the County of Imperial.

C. “Authority” means the Imperial County Local Transportation Authority, a public agency subject to the Ralph M. Brown Act and any amendments thereto.

D. “Local streets and roads eligible expenditures” means all purposes necessary and convenient to the maintenance, operation, and construction of local streets and roads and shall include all purposes allowable under Art. XIX, Section 1(a) of the State Constitution.

SECTION 5. Imposition of Retail Transactions and Use Tax.

In addition to any other taxes authorized by law, there is hereby imposed, in the incorporated and unincorporated territory of the County of Imperial, in accordance with the provisions of Part 1.6, commencing with Section 7251, of Div. 2 of the Revenue and Taxation Code, and Div. 19 of the Public Utilities Code, commencing with Code Section 180000, a retail transactions and use tax, referred to as the “tax,” at the rate of one-half of one percent (.5%) for a period of forty (40) years. The tax shall be in addition to any other taxes authorized by law including any existing or future state or local sales tax or transactions and use tax. If, during this time period, additional state or federal funds become available which would fund the projects contained in the Expenditure Plan, then the tax may be reduced by action of the Authority.

SECTION 6. Bonding Authority.

Upon voter approval of the measure, the Authority shall have the authority to issue bonds payable from proceeds of the tax to accelerate the construction of needed transportation facility improvements. The Authority, in allocating the annual revenues from the measure, shall meet all debt service requirements prior to allocating funds for other projects. The maximum bonded indebtedness which may be outstanding at any one time shall be an amount equal to the sum of the principal of, and interest on, the bonds, but not to exceed the estimated proceeds of the tax, as determined by the plan. The amount of bonds outstanding at any one time does not include the amount of bonds, refunding bonds, or bond anticipation notes for which funds necessary for the payment thereof have been set aside for that purpose in a trust or escrow account.

SECTION 7. Amendments.

Any amendments to this ordinance, provided they do not alter the basic principles of this ordinance, shall be effective upon the applicable majority vote of the Authority without submissions to an election.

SECTION 8. Severability.

If any tax or provision of this ordinance is for any reason held invalid or unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or enforceability of the remaining taxes or provisions and the Authority declares that it would have passed each part of this Ordinance, irrespective of the validity of any other part.

SECTION 9. Appropriations Limit.

Pursuant to Section 4, Art. XIII B of the California Constitution, an annual appropriations limit for certain governmental agencies must be established. The maximum annual appropriations limit for the Authority has been established as \$15,000,000 (Fifteen million dollars). The appropriations limit shall be subject to adjustment as provided by law. All expenditures of the retail and use tax revenues imposed in Section 5 are subject to the appropriations limit of the Authority.

SECTION 10. Implementing Ordinances.

Upon approval of this measure by the voters, the Authority shall, in addition to the local rules required to be provided pursuant to this ordinance, adopt implementing ordinances and rules and take such other actions as may be necessary and appropriate to carry out its responsibilities.

SECTION 11. Composition, Duties and Responsibilities of Local Taxpayer Supervising Committee.

A. Composition

The Local Taxpayer Supervising Committee shall be constituted of two (2) members from each jurisdiction, appointed by the governing body of that jurisdiction and will be designed to reflect the diversity of the County. Said Committee will consist of sixteen (16) members.

B. Duties and Responsibilities

The Local Taxpayer Supervising Committee shall review the annual report prepared by the independent auditor. The expenditure portion of the audit will be published.

PASSED, ADOPTED AND APPROVED by the Imperial County Local Transportation Authority this ____ day of _____, 2007, by the following votes:

Ayes: _____

Noes: _____

Abstains: _____

Absent: _____

Chairman of the Board

Clerk of the Board

DRAFT

**RENEWAL OF THE IMPERIAL COUNTY
LOCAL TRANSPORTATION AUTHORITY RETAIL TRANSACTIONS
AND USE TAX EXPENDITURE PLAN**

SECTION 1. Title.

This Expenditure Plan shall be known as the Renewal of the Imperial County Local Transportation Authority Retail Transactions and Use Tax Expenditure Plan.

SECTION 2. Retail Transactions and Use Tax Revenue.

This is a ballot measure before the voters of Imperial County. The Measure, if approved by a two-thirds (2/3) majority voters, will continue the current sales tax in Imperial County at one-half of one percent (.5%) for a period of forty (40) years. The revenue generated will provide funding for transportation improvements during the forty year period.

SECTION 3. Authority.

The Imperial County Local Transportation Authority was created by the Board of Supervisors of the County of Imperial in 1989, with the representation approved by a majority of the cities of Imperial County representing a majority of the population, to administer the local option sales tax. The membership is comprised of a city council member from each incorporated city within Imperial County and two members of the Imperial County Board of Supervisors. The Imperial County Local Transportation Authority is referred to as the “Authority” herein.

SECTION 4. Purpose

The purpose of the Expenditure Plan is to identify and program transportation improvements utilizing revenues from the proposed renewal of the sales tax and to ensure that the revenue generated by the sales tax is spent in the most efficient and effective manner.

- A. The revenues received by the Authority pursuant to the adoption of this Measure, after deduction of required Board of Equalization costs for performing the functions specified in Section 132304(b) of the Public Utilities Code, shall be used to improve transportation and transit facilities county-wide as set forth in this Expenditure Plan.
- B. After the deduction of the administrative expenses of the Authority of a maximum of one percent (1%), the balance of the revenue shall be allocated as follows:

1. Up to five percent (5%) for state highway improvements within Imperial County; and
 2. The balance for local street and road improvements.
- C. To ensure the lowest possible cost to taxpayers and maximize accountability local streets and roads eligible expenditures shall be carried out in a manner consistent with applicable law now in effect or as may be amended from time to time.
- D. The revenues available for local street and road purposes shall be allocated and expended pursuant to the following distribution formula and priorities:
1. Each Local Agency (including each incorporated City within the County of Imperial and the County of Imperial) shall receive an annual base sum of \$150,000, adjusted for inflation annually as described in the Construction Cost Index for the Los Angeles area, published in the Engineering News Record, if such adjustment is recommended by the Local Taxpayer Supervising Committee and approved by the Authority.
 2. The remaining revenues after distribution of the base sum shall be distributed to each Local Agency on the following basis:
 - i. Eighty percent (80%) based on total population using the most recent Department of Finance population estimates and as calculated as of January 1 of each year and used to calculate the succeeding fiscal year's appropriation limit.
 - ii. Twenty percent (20%) based on maintained street and road mileage as certified and/or submitted to the California Department of Transportation (CALTRANS) by each Local Agency annually.
 3. Any new incorporations or annexations which take place shall be incorporated into the formula beginning with the subsequent fiscal year.
 4. Funds shall be expended in accordance with the following priorities:
 - i. to repair and rehabilitate existing roadways;
 - ii. to reduce congestion and improve safety;
 - iii. to provide for the construction of needed facilities.

E. The revenues available for highway purposes shall be allocated only to those state highways within Imperial County and in accordance with the Expenditure Plan, subject to the following provision:

1. No revenues as provided for in this section shall be allocated for any state highway projects until the Authority has certified that Imperial County is receiving at a minimum its fair share of highway funds from the state. The determination of fair share shall consider all relevant factors including the degree to which Imperial County is receiving its statutory county minimum funding for all budgeted, expended, and programmed state and federal highway funds. The policies and project approval actions of the California Transportation Commission and CALTRANS will also be reviewed to insure that Imperial County is receiving full consideration in the allocation of any additional uncommitted state and federal highway funding. Part of the certification shall include a finding that the state has not reduced any state highway fund allocation to Imperial County as a result of the addition of any local revenues as provided herein. The certification shall be made annually in the Regional Transportation Improvement Program.
2. If, prior to the start of any fiscal year, the Authority does not make the certification finding required herein, then, except for previous commitments of this revenue by the Authority, the Authority may redistribute remaining revenues for local street and road purposes.
3. Once any state highway facility or usable portion thereof is constructed to at least minimum acceptable state standards, the state shall be responsible for the maintenance and operation thereof.
4. All state highway improvements which require funds from revenues as provided in this Measure, including project development and overall project management, shall be a joint responsibility of CALTRANS and the Authority. All major project approval actions including the project concept, the project location, and any subsequent change in project scope shall be jointly agreed upon by CALTRANS and the Authority and, where

appropriate, by the Federal Highway Administration and/or the California Transportation Commission.

F. Except as provided for herein, the distribution of funds as set forth in this ordinance shall be met over the duration of the measure.

SECTION 5. Project Programming and Monitoring.

A. The Authority will provide each agency with an annual estimate of revenues for the succeeding five years. Each Local Agency shall annually then develop a five-year list of projects to be funded with revenues made available under Section 4. Each Local Agency shall annually notify the Authority of its policy body's official action approving its five-year list of projects.

B. The Authority shall annually approve a five-year list of projects based on each Local Agency submittals to be funded during the succeeding fiscal year. Other than editorial changes, any change proposed by the Authority in the Local Agency submittals of projects shall require concurrence by a majority of the incorporated cities representing a majority of population. The Local Agency that is the subject of the proposed change by the Authority shall be one of the concurring agencies.

At the request of a Local Agency, the Authority may amend the portion of the program of projects to address the Local Agency's unforeseen emergencies or circumstances arising during the year in accordance with Section 10, Amendments.

A public hearing will be held prior to approval of the annual program of projects. No major projects shall be funded with the revenues made available under this Measure unless the projects are in the approved program of projects.

C. Each Local Agency shall annually prepare a report detailing the expenditure, by project, of any and all sales tax receipts from this measure for the prior fiscal year. The annual report shall include a detailed description and the amount spent of the sales tax receipts for each project. The annual report shall be provided to the Local Taxpayer Supervising Committee by November 1st of each year.

SECTION 6. Maintenance of Effort.

It is the intent of the Legislature and the Authority that revenues provided from this measure be used to supplement existing local revenues being used for the purposes set forth in Section 4 herein. Each Local Agency receiving revenues pursuant to Section 4 shall annually

maintain as a minimum the same level of local discretionary funds expended for street and road purposes as was reported in the State Controller's Annual Report of Financial Transactions for Streets and Roads – Fiscal Year 2005-2006. The Authority may adjust the minimum Maintenance of Effort amount as it deems necessary and appropriate. If any Local Agency had extraordinary local discretionary fund expenditures during FY 2005-2006, it may use, as a base for determining the minimum level of local discretionary funds, the average amount of such funds reported to the State Controller for the three-year period FY 2002-2003 through 2005-2006. The use of a three-year average for the base period shall be subject to Authority approval. The Authority shall not allocate any revenues pursuant to Section 4 to any eligible agency in any fiscal year until that agency has certified to the Authority the extent to which the Maintenance of Effort requirement shall be included in its budget. Any Local Agency which does not certify that it will meet its entire Maintenance of Effort requirement in any given year shall have its funding under Section 4 reduced that year by the amount by which the agency will not meet its level of Maintenance of Effort requirement.

If any audit indicates that any Local Agency does not meet its certified level of Maintenance of Effort in any given year it shall have its funding under Section 4 reduced in the following year by the amount by which the agency did not meet its certified level of Maintenance of Effort.

Any local street and road revenues not allocated pursuant to the Maintenance of Effort requirement shall be redistributed to the remaining eligible agencies according to the formula described in Section 4.

SECTION 7. Private Sector Funding.

Revenues provided from this Measure shall not be used to replace private developer funding which has been or will be committed for any project.

SECTION 8. Administrative Expenses.

Revenues may be expended by the Authority for salaries, wages, benefits, overhead, auditing, and those services including contractual services necessary to administer the Ordinance; however, in no case shall such expenditures exceed one percent (1%) of the annual revenues provided by the Measure. Cost of performing or contracting for project related work shall be paid from the revenues allocated to the appropriate purpose as set forth in Section 4 herein.

SECTION 9. Establishment of Separate Accounts.

Each agency receiving funds pursuant to Section 4 shall deposit said funds in a separate Transportation Improvement Account. Interest earned on funds allocated pursuant to this Ordinance shall be expended only for those purposes for which the funds were allocated.

SECTION 10. Audits

An annual independent audit shall be conducted to verify that the level of the Maintenance of Effort certified by the Local Agency was met and to assure that the revenues expended by the Authority under Section 9 are necessary and reasonable in carrying out its responsibility. The audit shall be presented to Local Taxpayer Supervising Committee and the Authority for review.

SECTION 11. Amendments.

With the exception of Sections 4(A) and 4(B) which require a majority vote by the Imperial County Board of Supervisors and a majority of the incorporated cities representing a majority of population to amend, this Expenditure Plan may be amended to further its purposes by ordinance or resolution, passed by roll call vote entered in the minutes, with two-thirds of the Authority concurring.

SECTION 12. Program of Projects.

The following program of projects includes candidate projects for maintenance and new facility construction on local streets and roads and state highways. These projects will be completed as estimated revenues become available. The actual delivery of these projects is subject to the actual amount of revenues received by the Authority. After revenues are distributed to each Local Agency, the amounts programmed for either maintenance or new facility construction will vary according to the needs of each agency.

IMPERIAL COUNTY
5 Year Program of Projects 2007/2012

ROAD	FROM	TO	PROJECT DESCRIPTION
Various Roads in Bombay Beach			Overlay
Various Roads in Desert Shores			Overlay
Various Roads in Heber			Overlay
Various Roads in Niland			Overlay
Various Roads in Ocotillo			Overlay
Various Roads in Palo Verde			Overlay
Various Roads in Salton City			Overlay
Various Roads in Salton Sea Beach			Overlay
Various Roads in Seeley			Overlay
Various Roads in Winterhaven			Overlay
Various Roads in Imperial County		Striping, Legend Painting & Thermo Plastics	
Diehl Road (13)	Drew Road (WR)	West 2 miles	Overlay
Wixom Road (12)	Drew Road (WR)	West to End	Overlay
Alamo Road (23.5)	Towland (ET)	Bridenstein Road (EU)	Reconstruct
Araz (A2N07)	I-8	Winterhaven Dr. (A2P06)	Overlay
Aten Road (24)	Forrester Road (WJ)	Gillette Road	Overlay
Barbara Worth Road (EL)	Anza Road (2)	Jasper Road (8)	Overlay
Barbara Worth Road (EL)	I-8	McCabe Road (14)	Overlay
Baughman Road	Forrester Rd	Highway 86	Reconstruct
Baughman Road	Loveland Road	Forrester Rd.	Overlay
Belford Road (28.5)	Imperial Ave.	West End	Overlay
Blair Rd. (EE)	McDonald Rd. (76)	Pond Rd. (78)	Overlay
Boarts Road(53)	Highway 86	Kalin Road (WE)	Overlay
Bonds Corner Rd (EW)	Hwy 98	I-8	Overlay
Bowker Road (EH)	Cole Road (6)	Jasper Road (8)	Overlay
Bowker Road (EH)	Highway 98	Anza Road (2)	Overlay
Boyd Rd (34)	Poore Rd (EY)	Highline Rd. (EZ)	Overlay/Widen
Brandt Rd.	Gardner Rd.	Fredricks Rd.	Overlay
Brandt Rd.	Rutherford Rd.	Bannister Rd.	Overlay
Brockman Road (WL)	Kramer	McCabe Road (14)	Reconstruct
Brockman Road (WH)	Hwy 98	McCabe Road (14)	Overlay/Widen
Cady Road	Loveland Road	Forrester Road	Overlay
Casey Rd. (EM)	Boyd Rd. (34)	Keystone Rd.(36)	Overlay
Chick Road (16)	Highway 111	1 ½ miles West	Overlay/Widen
Clark Road (WC)	Horne Road (16)	Wahl Road (10)	Overlay
Clark Road (WC)	El Centro City Limits	Aten Road (24)	Maintenance
Cole Road	Railroad Tracks	Kloke Road	Reconstruct
Correll/Dogwood			Signals
Cross Road	El Centro City Limits	Imperial City Limits	Maintenance
Drew Rd. (WR)	I-8	Evan Hewes Rd. (2A23)	Overlay
Drew Rd. (WR)	I-8	Lions Rd. (9)	Overlay
Drew Rd. (WR)	Lions Rd. (9)	Kubler Rd. (6)	Overlay

Drew Rd. (WR)	Kubler Rd. (9)	Hwy 98	Overlay
Dogwood Road (00)	State Highway 86		Signals/Rechannelization
Dogwood Road (00)	Heber (SR 86)	½ Mile South of Chick Rd.	Overlay/Widen/Signals
Eddins Road (65)	English Road (WA)	Brandt Road (EC)	Reconstruct
Eddins Road (65)	Lyerly Road (EA)	English Road (WA)	Overlay
English Road (WA)	Montgomery Road (GE)	Sinclair Road (72)	Overlay
Evan Hewes (2A23)	Hwy 115	Hwy 111	Overlay
Evan Hewes (2A23)	Austin Rd. (WG)	Forrester Rd. (WJ)	Overlay
Evan Hewes (2A23)	Drew Rd. (WR)	Westmoreland Rd. (WX)	Overlay
Evan Hewes (2A23)	Imperial Hwy (2A02)	Plaster City	Overlay
Evan Hewes	Plaster City	Ocotillo	Overlay
Evan Hewes (2A23)	Westmorland Rd (WX)	Bennett Rd. (WP)	Overlay
Evan Hewes (2A23)	Hwy 115	Gordons Well Rd.	Overlay
Evan Hewes	Silsbee Road	Forrester Rd.	Overlay
Forrester Road (WJ) I-8		Evan Hewes (2A23)	Overlay
Forrester Rd.	Evan Hewes Hwy		Traffic Signals
Fredricks Rd.	Brandt Rd.	Kalin Rd.	Overlay
Gentry Rd. (WI)	Walker Rd. (58)	New River	Overlay
Harris Road (32)	Hwy 111	McConnell Road (EF)	Overlay
Harris Road (32)	McConnell Road (EF)	Alamo River Bridge	Overlay
Harris Rd. (32)	Holt Rd. (ER)	Hwy 115	Overlay/Widen
Hartshorn Rd. (29)	Webb Rd. (EX)	Highline Rd. (EZ)	Overlay
Harvey Rd.	Schartz Rd.	Carey Rd.	Reconstruct
Haskell Road	El Centro Ave.	Havens Road	Reconstruct
Hoskins Road (WO)	Andre Rd.	Westside Main Canal	Overlay/Reconstruct
Hovley Rd. (WA)	Baughman Rd.(52)	Rutherford Rd. (54)	
Kaiser Road (EQ)	Writ Road (65)	Albright Road (62)	Overlay
Kalin Road	Fredricks Rd.	Bannister Rd.	Overlay
Kalin Road	Bannister Rd.	Walker Road	Overlay
Kalin Road (WE)	Baughman Road (52)	2.8 miles North	Overlay
Kalin Road (WE)	New River	Vail Road (62)	Reconstruct
Kalin Rd. (WC)	Webster Rd.	Baughman Rd. (52)	Overlay/Reconstruct
Kershaw Rd. (EC)	Titsworth Rd. (58)	Rutherford Rd.(54)	Overlay
Keystone Road (36)	Highway 86	Dogwood Road (00)	Overlay
Keystone Road (36)	Highway 86	Austin Rd. (WG)	Overlay
Keystone Road (36)	Poore Road (EY)	(EV)	Overlay/Widen
Kubler Rd. (6)	Brockman Rd. (WL)	Rockwood Rd. (WJ)	Reconstruct
Lathrop Road	Worthington Road	Neckel Road	Overlay
Loveland Road	Fredricks Road	Andre Road	Overlay
McCabe Road (14)	Pitzer	Dogwood Road	Overlay/Reconstruct/Widen
McConnell Road (EF)	Keystone Road (36)	Schartz Road (40)	Overlay
McConnell Road (EF)	Mead Road (42)	Schartz Road (40)	Overlay
McDonald Road (76)	Potter Road (EG)	Wiest Road (EJ)	Overlay
Miller Road (EAA)	Hunt Rd. (16)	Humberg Rd. (8)	Overlay/widen
Montgomery Road (69)	Wiest Road (EJ)	Reed Road (EM)	Reconstruct
Murphy Road (28)	La Brucherie Road(WE)	West End	Overlay

Neighbors Blvd.	County Line	Bridge	Overlay
Nina Rd. (HE)	Hwy 86	.02 mile North	Reconstruct
Ogilby Road(3M01)	Railroad	Highway 78	Overlay
Ogilby Road	Hwy 78	I-8	Overlay
Pitzer Rd. (EB)	McCabe Road (14)	Correll Road (12)	Reconstruct
Ralph Road	Hwy 86	Dogwood Road	Overlay
Ross Road (18)	Austin Road (WG)	Forrester Road (WJ)	Overlay
Ruegger Road (61)	Reeves Road (WA)	Alamo River	Overlay
Rutherford Road (54)	Butters Road (ES)	1.0 Mile East	Overlay
Rutherford Road (54)	Highway 115	Hastain Road (EO)	Overlay
Rutherford Road (54)	Highway 111	Best Road (EC)	Overlay
Schartz Road (40)	Dogwood Road	Highway 111	Overlay/Reconstruct
Seybert Rd (EI)	Hwy 78	Sillman Rd. (45)	Overlay
Silsbee Rd. (WM)	Aten Rd. (24)	Hackelman Rd. (22)	Reconstruct
Silsbee Rd. (WM)	Hackelman Rd. (22)	Evan Hewes Rd (2A23)	Overlay
Slaton Road (ES)	9th Street	Thiesen Road (22)	Overlay
Snyder Road (EW)	Highway 115	Norrish Road (25)	Overlay
Spa Road (9D08)	Hot Mineral Spa (9G02)	Coachella Canal (7G03)	Overlay
Underwood Road (7g01)	Holtville City Limits	Towland Road (ET)	Overlay
Various Roads/Bridges			Maint.&/or Misc.
Various Road Locations			Misc.Sfty Project
Verde School Road (10)	Miller Road (EAA)	1.0 Mile East	Overlay
Walker Road (58)	Brandt Road (WC)	Kalin Road (WG)	Overlay
Webb Road (EX)	Norrish Road (25)	Worthington Road (27)	Reconstruct
Wiest Road (EJ)	Merkley Road (73)	Road 75	Overlay
Wiest Road (EJ)	Wirt Road (65)	Montgomery Road (69)	Overlay
Willoughby/Dogwood Roads			Signals
Willoughby Road (8)	Ware Road (EA)	Kloke Road (EB)	Reconstruct
Wirt Road (65)	Wiest Road (EJ)	Kaiser Road (EQ)	Overlay
Worthington Road (27)	New River	Forrester Road (WJ)	Overlay
Yocum Road (63)	Highway 111	Kershaw Road (EC)	Overlay
Yourman Road (ED)	McCabe Road (14)	Highway 111	Overlay

75-word Ballot Summary

Attachment A

MEASURE D: SAFE ROADS, AIR QUALITY, POTHOLE REPAIR CONTINUATION MEASURE. –	
To: repair potholes and maintain local streets and roads, reduce traffic congestion, improve County roads and highways, reduce air pollution, improve 9-1-1 response times, expand elderly and disabled transit, qualify for matching state and federal funds, provide citizen oversight and annual audits shall the Imperial County Local Transportation Authority continue, but not increase, the existing half-cent sales tax for 40-years, per the locally adopted Expenditure Plan?	YES
	NO