

TABLE 1: REVENUE

Southern California Association of Governments  
 2018/2019 - 2023/2024 Federal Transportation Improvement Program  
 Amendment No. 3  
 (\$'s in 1,000)

Region	Funding Sources	4 YEAR (FTIP Period)												
		2018/2019		2019/2020		2020/2021		2021/2022		Current				
		Amendment		Amendment		Amendment		Amendment		Total				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current					
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3			
Local	Sales Tax													
	- City													
	- County													
	Gas Tax	\$1,723,443	\$1,762,634	\$1,615,481	\$1,628,393	\$1,712,610	\$1,741,127	\$1,249,969	\$1,285,583	\$6,417,737				
	- Gas Tax (Subventions to Cities)	\$6	\$6							\$6				
	- Gas Tax (Subventions to Counties)													
	Other Local Funds	\$767,946	\$792,271	\$751,639	\$682,832	\$469,721	\$557,120	\$513,228	\$542,336	\$2,564,659				
	- County General Funds	\$45,277	\$45,311	\$463	\$463	\$82,851	\$86,130	\$273	\$273	\$132,186				
	- City General Funds	\$562,017	\$569,976	\$671,451	\$587,045	\$268,784	\$327,586	\$443,875	\$472,382	\$1,957,889				
	- Street Taxes and Developer Fees	\$160,651	\$166,984	\$79,925	\$94,524	\$118,086	\$143,395	\$69,080	\$69,681	\$474,584				
	- RSTP exchange funds													
	Transit	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$26,457				
	- Transit Fares	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$26,457				
	Other (See Appendix 1)	\$2,359,597	\$2,464,789	\$2,499,494	\$2,851,033	\$2,336,538	\$2,411,384	\$1,594,466	\$1,546,099	\$9,273,305				
	Local Total	\$4,869,662	\$5,028,371	\$4,869,356	\$5,164,900	\$4,520,988	\$4,711,750	\$3,359,788	\$3,376,143	\$18,281,164				
Regional	Tolls													
	- Bridge													
	- Condonor													
	- Regional Sales Tax													
	Other (See Appendix 2)													
	Regional Total													
	State Highway Operations and Protection Program (SHOPP)	\$2,358,016	\$2,499,040	\$1,914,378	\$2,408,638	\$927,087	\$957,087	\$1,531,276	\$1,663,335	\$7,528,100				
	- SHOPP (Including Augmentation)	\$1,409,114	\$1,550,138	\$1,914,378	\$2,408,638	\$927,087	\$957,087	\$1,531,276	\$1,663,335	\$6,579,198				
	- SHOPP Prior	\$948,652	\$948,652							\$948,652				
	- State Minor Program	\$250	\$250							\$250				
State Transportation Improvement Program (STIP)	\$394,360	\$344,150	\$182,864	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648					
- STIP (Including Augmentation)	\$394,360	\$344,150	\$182,864	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648					
- STIP Prior														
State Bond	\$44,393	\$46,822	\$6,161	\$6,104	\$72,409	\$71,474	\$5,630	\$5,630	\$136,838					
- Proposition 1A (High Speed Passenger Train Bond Program)					\$46,000	\$46,000			\$46,000					
- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$44,393	\$46,822	\$6,161	\$6,104	\$26,409	\$25,474	\$5,630	\$5,630	\$84,030					
- Active Transportation Program	\$211,976	\$218,193	\$61,203	\$66,605	\$49,475	\$49,475			\$334,273					
- Highway Maintenance (HM) Program	\$17,165	\$17,465							\$17,465					
- Highway Bridge Program (HBP)	\$75,904	\$85,400	\$80,619	\$65,403	\$79,068	\$94,915	\$132,323	\$139,203	\$385,011					
- Road Repair and Accountability Act of 2017 (SB1)	\$294,218	\$298,490	\$636,018	\$732,268	\$1,700	\$1,700			\$1,032,458					
- Traffic Congestion Relief Program (TCRP)														
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$23,027	\$23,027	\$24,933	\$24,933	\$2,054	\$2,054	\$1,280	\$1,280	\$51,294					
Other (See Appendix 3)	\$172,778	\$196,422	\$165,850	\$168,850	\$239,446	\$238,400	\$71,127	\$71,127	\$674,799					
State Total	\$3,592,837	\$3,729,099	\$3,072,026	\$3,674,320	\$1,571,588	\$1,615,454	\$1,916,266	\$2,057,205	\$11,076,078					
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$612,207	\$714,174	\$294,623	\$298,055	\$227,941	\$231,697	\$174,677	\$178,433	\$1,422,359				
	- 5309 - Fixed Guideway Capital Improvement Starts	\$273	\$1,288							\$1,288				
	- 5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855				
	- 5309c - Bus and Bus Related Grants	\$3,278	\$3,278			\$210	\$210			\$3,488				
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$2,759	\$4,899	\$20,642	\$20,654	\$2,449	\$2,461	\$2,449	\$2,461	\$30,475				
	- 5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,792				
	- 5311f - Intercity Bus	\$205	\$205							\$205				
	- 5337 - State of Good Repair Grants	\$169,999	\$202,107	\$122,999	\$122,999	\$123,000	\$123,000	\$122,074	\$122,074	\$570,180				
	- 5339 - Bus and Bus Facilities Formula Grants	\$58,910	\$76,000	\$45,175	\$49,792	\$3,630	\$9,047	\$530	\$9,047	\$143,886				
	- FTA Transfer from Prior FTIP													
	Other (See Appendix 4)													
	Federal Transit Total	\$1,505,149	\$1,659,509	\$784,910	\$792,971	\$705,034	\$714,219	\$647,544	\$659,829	\$3,626,528				
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$295,144	\$315,901	\$286,162	\$286,162	\$296,058	\$296,058	\$285,956	\$285,956	\$1,174,077			
		- Construction of Ferry Boats and Ferry Terminal Facilities												
		- Coordinated Border Infrastructure												
- Federal Lands Access Program														
- Federal Lands Transportation Program														
- GARVEE Bonds Debt Service Payments														
- Highway Infrastructure Program (HIP)		\$2,300	\$10,221	\$3,054	\$3,054					\$13,275				
- Highway Infrastructure Program (HIP) - PRIOR														
- High Priority Projects (HPP) and Demo		\$13,260	\$14,586	\$9,448	\$9,448	\$5,171	\$4,345			\$28,379				
- Highway Safety Improvement Program (HSIP)		\$52,290	\$52,290	\$45,199	\$45,199	\$44,607	\$44,607	\$39,601	\$39,601	\$181,697				
- National Highway Freight Program														
- Nationally Significant Freight and Highway Projects														
- Railway Highway Crossings														
- Recreational Trails Program		\$1,927	\$1,927							\$1,927				
- SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207							\$9,207				
- Surface Transportation Block Grant Program (STBGR/STP)	\$261,886	\$262,912	\$267,863	\$267,863	\$257,029	\$257,029	\$256,939	\$235,439	\$1,023,243					
Other (See Appendix 5)	\$87,584	\$91,149	\$3,740	\$867	\$6,067	\$6,067	\$15,000	\$15,000	\$113,083					
Federal Highway Total	\$736,127	\$772,782	\$727,472	\$724,953	\$596,932	\$595,106	\$597,456	\$575,986	\$2,671,447					
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)		\$1,523	\$1,523						\$1,523				
	Federal Railroad Administration Total		\$1,523	\$1,523						\$1,523				
	Federal Total	\$2,242,799	\$2,433,784	\$1,512,382	\$1,617,564	\$1,303,966	\$1,312,325	\$1,245,040	\$1,235,825	\$6,499,498				
Innovative Finance	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$368,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317				
	Other (See Appendix 7)													
	Innovative Finance Total	\$368,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317				
REVENUE TOTAL	\$11,073,494	\$11,559,450	\$9,598,178	\$10,501,198	\$7,421,249	\$7,664,236	\$6,523,094	\$6,669,173	\$36,394,057					

SCAG Financial Comment  
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.  
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.  
 Note: OCTA added in \$10,750 in STBG revenues in FY 18-19 and \$10,750 in STBG revenues in FY 19-20; and reduced STBG revenues in FY 21/22 by \$21,000 due to fund swap with VCTC.  
 Note: VCTC increased their STBG revenues in FY 21-22 by \$21,000 due to fund swap with OCTA.  
 Note: OCTA added \$20,520 in CMAQ revenues in FY 18-19. These funds are payback funds from SANDAG.

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2018/2019 - 2023/2024 Federal Transportation Improvement Program  
Amendment No. 3  
(\$ s in 1,000)

Region	Funding Sources	NOTES	4 YEAR (FTIP Period)										
			2018/2019		2019/2020		2020/2021		2021/2022		Current		
			Amendment		Amendment		Amendment		Amendment		Total		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
Local	Sales Tax	\$1,720,209	\$1,759,400	\$1,615,481	\$1,628,393	\$1,712,610	\$1,741,127	\$1,249,969	\$1,285,583	\$6,414,503			
	- City												
	- County	\$1,720,209	\$1,759,400	\$1,615,481	\$1,628,393	\$1,712,610	\$1,741,127	\$1,249,969	\$1,285,583	\$6,414,503			
	Gas Tax	\$6	\$6							\$6			
	- Gas Tax (Subventions to Cities)	\$6	\$6							\$6			
	- Gas Tax (Subventions to Counties)												
	Other Local Funds	\$766,324	\$779,977	\$751,839	\$681,616	\$469,721	\$530,516	\$513,228	\$542,336	\$2,534,446			
	- County General Funds	\$45,277	\$45,311	\$463	\$463	\$82,851	\$86,139	\$273	\$273	\$132,186			
	- City General Funds	\$560,396	\$567,682	\$671,451	\$587,516	\$268,784	\$320,935	\$443,875	\$472,382	\$1,948,515			
	- Street Taxes and Developer Fees	\$160,651	\$166,984	\$79,925	\$93,637	\$118,086	\$123,442	\$69,080	\$69,681	\$453,744			
	- RSTP exchange funds												
	Transit	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$25,487			
	- Transit Fares	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,125	\$2,125	\$25,487			
Other (See Appendix 1)	\$2,359,427	\$2,463,777	\$2,497,094	\$2,848,633	\$2,336,538	\$2,411,384	\$1,594,468	\$1,546,099	\$9,269,893				
<b>Local Total</b>	<b>\$4,864,637</b>	<b>\$5,021,831</b>	<b>\$4,866,956</b>	<b>\$5,161,184</b>	<b>\$4,520,988</b>	<b>\$4,685,146</b>	<b>\$3,359,788</b>	<b>\$3,376,143</b>	<b>\$18,244,304</b>				
Regional	Tolls												
	- Bridge												
State	State Highway Operations and Protection Program (SHOPP)	\$2,358,016	\$2,499,040	\$1,914,378	\$2,408,638	\$927,087	\$957,087	\$1,531,276	\$1,663,335	\$7,528,100			
	- SHOPP (Including Augmentation)	\$1,409,114	\$1,550,138	\$1,914,378	\$2,408,638	\$927,087	\$957,087	\$1,531,276	\$1,663,335	\$6,579,198			
	- SHOPP Prior	\$948,652	\$948,652							\$948,652			
	- State Minor Program	\$250	\$250							\$250			
	State Transportation Improvement Program (STIP)	\$394,360	\$344,150	\$182,864	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648			
	- STIP (Including Augmentation)	\$394,360	\$344,150	\$182,864	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648			
	- STIP Prior												
	State Bond	\$44,393	\$46,822	\$6,104	\$6,104	\$72,409	\$71,474	\$5,630	\$5,630	\$130,030			
	- Proposition 1A (High Speed Passenger Train Bond Program)	\$44,393	\$46,822	\$6,104	\$6,104	\$26,409	\$25,474	\$5,630	\$5,630	\$84,030			
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)												
	- Active Transportation Program	\$211,976	\$218,193	\$61,203	\$66,605	\$49,475	\$49,475			\$334,273			
	- Highway Maintenance (HM) Program	\$17,165	\$17,465							\$17,465			
	- Highway Bridge Program (HBP)	\$76,904	\$85,490	\$80,619	\$85,403	\$79,068	\$94,915	\$132,323	\$139,203	\$385,011			
- Road Repair and Accountability Act of 2017 (SB1)	\$294,219	\$289,490	\$636,018	\$732,268	\$1,700	\$1,700			\$1,032,459				
- Traffic Congestion Relief Program (TCRP)													
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$22,901	\$22,901	\$24,933	\$24,933	\$2,054	\$2,054	\$1,280	\$1,280	\$51,168				
Other (See Appendix 3)	\$172,778	\$196,422	\$165,850	\$168,850	\$239,446	\$238,400	\$71,127	\$71,127	\$674,799				
<b>State Total</b>	<b>\$3,592,711</b>	<b>\$3,728,973</b>	<b>\$3,071,969</b>	<b>\$3,674,300</b>	<b>\$1,871,588</b>	<b>\$1,615,454</b>	<b>\$1,916,266</b>	<b>\$2,087,208</b>	<b>\$11,075,965</b>				
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$611,493	\$713,460	\$294,623	\$298,055	\$227,941	\$231,697	\$174,677	\$178,433	\$1,421,645			
	- 5309 - Fixed Guideway Capital Improvement Starts	\$273	\$1,288							\$1,288			
	- 5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855			
	- 5309c - Bus and Bus Related Grants	\$3,278	\$3,278			\$210	\$210			\$3,488			
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$2,759	\$4,899	\$20,642	\$20,854	\$2,449	\$2,461	\$2,449	\$2,461	\$30,475			
	- 5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,792			
	- 5311f - Intercity Bus	\$205	\$205							\$205			
	- 5337 - State of Good Repair Grants	\$169,999	\$202,107	\$122,999	\$122,999	\$123,000	\$123,000	\$122,074	\$122,074	\$570,180			
	- 5339 - Bus and Bus Facilities Formula Grants	\$58,910	\$76,000	\$45,175	\$49,792	\$3,630	\$9,047	\$530	\$9,047	\$143,886			
	- FTA Transfer from Prior FTIP												
	Other (See Appendix 4)												
	<b>Federal Transit Total</b>	<b>\$1,504,435</b>	<b>\$1,658,795</b>	<b>\$784,910</b>	<b>\$792,971</b>	<b>\$705,034</b>	<b>\$714,219</b>	<b>\$647,544</b>	<b>\$659,823</b>	<b>\$3,825,814</b>			
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$187,530	\$278,002	\$173,936	\$179,095	\$241,633	\$234,878	\$107,873	\$124,326	\$816,301		
- Construction of Ferry Boats and Ferry Terminal Facilities													
- Coordinated Border Infrastructure													
- Federal Lands Access Program													
- Federal Lands Transportation Program													
- GARVEE Bonds Debt Service Payments		\$2,300	\$10,221	\$3,054	\$3,054					\$13,275			
- Highway Infrastructure Program (HIP) PRIOR													
- Highway Infrastructure Program (HIP)		\$13,260	\$14,586	\$9,448	\$9,448	\$5,171	\$4,345			\$28,379			
- Highway Safety Improvement Program (HSIP)		\$52,290	\$52,290	\$45,199	\$45,199	\$44,607	\$44,607	\$39,601	\$39,601	\$181,697			
- National Highway Freight Program													
- Nationally Significant Freight and Highway Projects													
- Railway Highway Crossings													
- Recreational Trails Program		\$1,927	\$1,927							\$1,927			
- SAFETEA-LU Safe Routes to School (SRTS)	\$9,207	\$9,207							\$9,207				
- Surface Transportation Block Grant Program (STBGR/RSSTP)	\$209,887	\$182,319	\$239,857	\$219,653	\$191,949	\$195,427	\$125,776	\$148,482	\$745,881				
Other (See Appendix 5)	\$87,584	\$91,149	\$3,746	\$867	\$6,067	\$6,067	\$15,000	\$15,000	\$113,083				
<b>Federal Highway Total</b>	<b>\$676,514</b>	<b>\$654,260</b>	<b>\$587,240</b>	<b>\$568,316</b>	<b>\$489,427</b>	<b>\$485,324</b>	<b>\$288,250</b>	<b>\$327,409</b>	<b>\$2,036,309</b>				
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$1,523	\$1,523							\$1,523			
	<b>Federal Railroad Administration Total</b>	<b>\$1,523</b>	<b>\$1,523</b>							<b>\$1,523</b>			
Innovative	Federal Total	\$2,082,472	\$2,314,578	\$1,372,150	\$1,362,287	\$1,194,461	\$1,199,543	\$935,794	\$987,238	\$5,863,646			
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$368,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317			
	Other (See Appendix 7)												
<b>Innovative Finance Total</b>	<b>\$368,196</b>	<b>\$368,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$24,707</b>	<b>\$24,707</b>			<b>\$537,317</b>				
<b>PROGRAMMED Total</b>	<b>\$10,906,016</b>	<b>\$11,433,579</b>	<b>\$9,455,489</b>	<b>\$10,342,205</b>	<b>\$7,311,744</b>	<b>\$7,524,850</b>	<b>\$6,213,848</b>	<b>\$6,420,586</b>	<b>\$35,721,219</b>				

TABLE 3: REVENUE VS PROGRAMMED

Southern California Association of Governments  
 2018/2019 - 2023/2024 Federal Transportation Improvement Program  
 Amendment No. 3  
 (\$'s in 1,000)

NOTES		4 YEAR (FTIP Period)									
		2018/2019		2019/2020		2020/2021		2021/2022		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3		
Local	Sales Tax	\$3,234	\$3,234								\$3,234
	- City										
	- County	\$3,234	\$3,234								\$3,234
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$1,621	\$2,294	\$1,316		\$26,604					\$30,214
	- County General Funds										
	- City General Funds	\$1,621	\$2,294	\$429		\$6,651					\$9,374
	- Street Taxes and Developer Fees			\$887		\$19,953					\$20,840
	- RSTP exchange funds										
	Transit										
	- Transit Fares										
	Other (See Appendix 1)	\$170	\$1,012	\$2,400	\$2,400						\$3,412
<b>Local Total</b>	<b>\$5,025</b>	<b>\$6,540</b>	<b>\$2,400</b>	<b>\$3,716</b>	<b>\$26,604</b>					<b>\$36,860</b>	
Regional	Tolls										
	- Bridge										
State	State Highway Operations and Protection Program (SHOPP)										
	- SHOPP (Including Augmentation)										
	- SHOPP Prior										
	- State Minor Program										
	State Transportation Improvement Program (STIP)										
	- STIP (Including Augmentation)										
	- STIP Prior										
	State Bond			\$57							
	- Proposition 1A (High Speed Passenger Train Bond Program)										
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			\$57							
	- Active Transportation Program										
	- Highway Maintenance (HM) Program										
	- Highway Bridge Program (HBP)										
	- Road Repair and Accountability Act of 2017 (SB1)										
- Traffic Congestion Relief Program (TCRP)											
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$126	\$126								\$126	
Other (See Appendix 3)											
<b>State Total</b>	<b>\$126</b>	<b>\$126</b>	<b>\$57</b>							<b>\$126</b>	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$714	\$714								\$714
	- 5309 - Fixed Guideway Capital Improvement Starts										
	- 5309b - New and Small Starts (Capital Investment Grants)										
	- 5309c - Bus and Bus Related Grants										
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	- 5311 - Formula Grants for Rural Areas										
	- 5311f - Intercity Bus										
	- 5337 - State of Good Repair Grants										
	- 5339 - Bus and Bus Facilities Formula Grants										
	- FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	<b>Federal Transit Total</b>	<b>\$714</b>	<b>\$714</b>								<b>\$714</b>
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$107,614	\$37,899	\$112,226	\$107,067	\$44,425	\$51,180	\$178,083	\$161,630	\$357,776
		- Construction of Ferry Boats and Ferry Terminal Facilities									
- Coordinated Border Infrastructure											
- Federal Lands Access Program											
- Federal Lands Transportation Program											
- GARVEE Bonds Debt Service Payments											
- Highway Infrastructure Program (HIP)											
- Highway Infrastructure Program (HIP) - PRIOR											
- High Priority Projects (HPP) and Demo											
- Highway Safety Improvement Program (HSIP)											
- National Highway Freight Program											
- Nationally Significant Freight and Highway Projects											
- Railway Highway Crossings											
- Recreational Trails Program											
- SAFETEA-LU Safe Routes to School (SRTS)											
- Surface Transportation Block Grant Program (STBG/RS/STP)	\$51,999	\$80,593	\$28,006	\$48,210	\$65,080	\$61,602	\$131,163	\$86,957	\$277,362		
Other (See Appendix 5)											
<b>Federal Highway Total</b>	<b>\$159,613</b>	<b>\$118,492</b>	<b>\$140,232</b>	<b>\$155,277</b>	<b>\$109,505</b>	<b>\$112,782</b>	<b>\$309,246</b>	<b>\$248,587</b>	<b>\$635,138</b>		
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
Innovative	<b>Federal Total</b>	<b>\$160,327</b>	<b>\$119,206</b>	<b>\$140,232</b>	<b>\$155,277</b>	<b>\$109,505</b>	<b>\$112,782</b>	<b>\$309,246</b>	<b>\$248,587</b>	<b>\$635,852</b>	
	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)										
<b>Innovative Finance Total</b>											
<b>REVENUE - PROGRAM TOTAL</b>	<b>\$165,478</b>	<b>\$125,972</b>	<b>\$142,689</b>	<b>\$158,993</b>	<b>\$109,505</b>	<b>\$139,386</b>	<b>\$309,246</b>	<b>\$248,587</b>	<b>\$672,838</b>		