

2019 Federal Transportation Improvement Program

Amendment #19-03

Ventura County

Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	L	500703	VEN190114	0	4	NCN26						2,250				
Description: IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENS CLASS I BIKE TRAIL FROM LAS POSAS ROAD TO CENTRAL AVENUE APPROXIMATELY 2.2 MILES																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	250			250								
				22/23			2,000	2,000								
Agency: CAMARILLO			CITY		250		2,000	2,250								
Fund Totals:					250		2,000		Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
									2,250	250					2,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	L	500703	VEN190114	3	7	NCN26						6,389				
Description: IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENS CLASS I BIKE TRAIL FROM LAS POSAS ROAD TO CENTRAL AVENUE (CITY LIMITS) APPROXIMATELY 2.2 MILES (Using Toll Credits for CMAQ)																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				18/19	400			400								
			CMAQ		400			400								
				19/20	700			700								
				20/21		1,415		1,415								
				22/23			3,874	3,874								
Agency: CAMARILLO			CITY		700	1,415	3,874	5,989								
Fund Totals:					1,100	1,415	3,874		Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
									6,389		400	700	1,415		3,874	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	L	500703	VEN130101	0	6	NCR26						728				
Description: IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	8		76	84								
			CITY		8		76	84								
				Prior	59		585	644								
			CMAQ		59		585	644								
Agency: OXNARD					67		661		Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
									728							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	L	500703	VEN130101	3	3	NCR26						872				
Description: IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	8			8								
				18/19			220	220								
			CITY		8		220	228								
				Prior	59			59								
				18/19			585	585								
			CMAQ		59		585	644								
Agency: OXNARD					67		805		Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
									872	67	805					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	L	500703	VEN150901	0	2	NCR30						334				
Description: INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	3		35	38								
			CITY		3		35	38								
				Prior	24		272	296								
			CMAQ		24		272	296								
Agency: OXNARD					27		307		Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
									334	334						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	L	500703	VEN150901	3	3	NCR30						432				
Description: INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	3			3								
				20/21			39	39								
			CITY		3		39	42								
				Prior	24			24								
				20/21			366	366								
			CMAQ		24		366	390								
Agency: OXNARD					27		405		Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
									432	27			405			

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VEN	L	5TDL04	VEN150907	0	5	NCR26						1,550																																																						
Description: Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. Add toll Credits of \$158 in FY 16/17)																																																																		
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VEN	L	5TDL04	VEN150616	2	2	NCN25						1,970																																										
Description: IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), C LASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (TOLL CREDITS IN THE AMOUNT OF \$33 IN FY 18/19)																																																						
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VEN	L	5TDL04	VEN150616	3	4	NCN25						1,970																																										
Description: IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), C LASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)																																																						
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Description: NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR.																																										
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Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																									
982	641	341																																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																										
VEN	L	500703	VEN160105	0	2	NCRT2						603																																										
Description: Rio Real Elementay School - Pedestrian and Street Improvement Project																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
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CMAQ		120		120	120																																																	
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Agency: VENTURA COUNTY																																																						
Fund Totals: 141 462																																																						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																
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Description: Rio Real Elementay School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ)																																																												
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End of Local Highway System

2019 Federal Transportation Improvement Program

Amendment #19-03  
Ventura County  
Comparison Report  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS02	2	2	SHP03	999					202,238
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
21/22												
SHOPPAC												
18/19												
SHOPPACP												
Agency: CALTRANS												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS02	3	2	SHP03	999					231,048
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)												
Fund												
Fiscal Year												
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ROW												
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20/21												
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Agency: CALTRANS												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN057404	VEN057404	0	2	BUN07						760
Description: PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
19/20												
5307OX												
Prior												
18/19												
19/20												
LTF												
Agency: GOLD COAST TRANSIT DISTRICT												
Fund Totals:												
ProjTotal												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN057404	VEN057404	3	4	BUN07						1,020
Description: PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
19/20												
20/21												
21/22												
5307OX												
Prior												
18/19												
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Agency: GOLD COAST TRANSIT DISTRICT												
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FY18/19												
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0702	VEN131103	0	2	TRR06						1,000

Description: BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			640	640
	18/19			80	80
	19/20			80	80
5307OX				800	800
	Prior			160	160
	18/19			20	20
	19/20			20	20
LTF				200	200

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,000	1,000	800	100	100				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0702	VEN131103	3	3	TRR06						1,200

Description: BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			640	640
	18/19			80	80
	19/20			80	80
	20/21			80	80
	21/22			80	80
5307OX				960	960
	Prior			160	160
	18/19			20	20
	19/20			20	20
	20/21			20	20
	21/22			20	20
LTF				240	240

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,200	1,200	800	100	100	100	100		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170104	0	2	BUR05						4,696

Description: MIDLIFE BUS REBUILD AND RESTORATION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			800	800
	18/19			2,016	2,016
5307OX				2,816	2,816
	Prior			200	200
	18/19			1,680	1,680
LTF				1,880	1,880

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
4,696	4,696	1,000	3,696					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170104	3	4	BUR05						1,639

Description: MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			1,451	1,451
CMAQ				1,451	1,451
	19/20			188	188
LTF				188	188

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
1,639	1,639			1,639				

2019 Federal Transportation Improvement Program

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170108	2	3	NCN86						4,600
Description: PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
19/20												
5339												
Prior												
18/19												
19/20												
LTF												
18/19												
19/20												
5307OX												
Agency: GOLD COAST TRANSIT DISTRICT												
Fund Totals:												
Proj Total												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
4,600												
644												
2,512												
1,444												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170108	3	2	NCN86						7,400
Description: PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
18/19												
19/20												
20/21												
21/22												
5339												
Prior												
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5307OX												
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FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
7,400												
644												
2,512												
1,444												
1,400												
1,400												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0707	VEN181201	3	1	TRN06						180
Description: GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
19/20												
5307OX												
19/20												
LTF												
Agency: GOLD COAST TRANSIT DISTRICT												
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Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
180												
180												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	7120006	VEN181001	3	8	TDR64						1,228
Description: IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
CITY												
18/19												
PTMISEA												
Agency: MOORPARK												
Fund Totals:												
Proj Total												
Prior												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
FY22/23												
FY23/24												
1,228												
1,228												

2019 Federal Transportation Improvement Program

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																														
VEN	T	5TL0706	VEN180301	2	2	TRNH6						500																														
Description: IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS																																										
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VEN	T	5TL0706	VEN180301	3	5	TRNH6						589																																										
Description: IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS																																																						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																										
VEN	T	5TL0702	VEN181202	3	2	PAO00						90																																										
Description: PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
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	19/20			36	36																																																	
5307SV				72	72																																																	
	18/19			9	9																																																	
	19/20			9	9																																																	
LTF				18	18																																																	
Agency: SIMI VALLEY			<table border="1"> <thead> <tr> <th>Proj Total</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>90</td> <td></td> <td></td> <td>45</td> <td>45</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	90			45	45																													
Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																															
90			45	45																																																		
Fund Totals: 90																																																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																				
VEN	T	5TL0707	VEN181203	3	4	FUL52						1,947																																				
Description: IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21)																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>262</td> <td></td> <td></td> <td>262</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>285</td> <td>285</td> </tr> <tr> <td>PTMISEA</td> <td></td> <td>262</td> <td></td> <td>285</td> <td>547</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>1,400</td> <td>1,400</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>1,400</td> <td>1,400</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	262			262		20/21			285	285	PTMISEA		262		285	547		20/21			1,400	1,400	CMAQ				1,400	1,400
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
	Prior	262			262																																											
	20/21			285	285																																											
PTMISEA		262		285	547																																											
	20/21			1,400	1,400																																											
CMAQ				1,400	1,400																																											
Agency: SIMI VALLEY			<table border="1"> <thead> <tr> <th>Proj Total</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>1,947</td> <td>262</td> <td></td> <td></td> <td>1,685</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	1,947	262			1,685																							
Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																									
1,947	262			1,685																																												
Fund Totals: 262, 1,685, 1,947																																																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																														
VEN	T	5TL0707	VEN181204	3	3	NCR86						420																														
Description: TRANSIT MAINTENANCE FACILITY PARKING LOT PAVING.																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>49</td> <td>49</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>49</td> <td>49</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>371</td> <td>371</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>371</td> <td>371</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		19/20			49	49	CITY				49	49		19/20			371	371	CMAQ				371	371
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	19/20			49	49																																					
CITY				49	49																																					
	19/20			371	371																																					
CMAQ				371	371																																					
Agency: SIMI VALLEY			<table border="1"> <thead> <tr> <th>Proj Total</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>420</td> <td></td> <td></td> <td>420</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	420			420																		
Proj Total	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																																			
420			420																																							
Fund Totals: 420																																										

2019 Federal Transportation Improvement Program

Amendment #19-03

Ventura County

Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	T	5TL0706	VEN120420	0	4	NCR28						1,875				
Description: TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	100		1,400	1,500								
			5307-TR		100		1,400	1,500								
				18/19	25		350	375								
			LTF		25		350	375								
Agency: THOUSAND OAKS									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:					125		1,750		1,875		1,875					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	T	5TL0706	VEN120420	3	8	NCR28						3,150				
Description: TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior	100		1,400	1,500								
			5307-TR		100		1,400	1,500								
				Prior	25		350	375								
				20/21			450	450								
			LTF		25		800	825								
				20/21	100		725	825								
			CMAQ		100		725	825								
Agency: THOUSAND OAKS									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:					225		2,925		3,150		1,875		1,275			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	T	5TL0703	VEN151102	0	3	BUN94						2,468				
Description: PURCHASE 4 CNG BUSES FOR EXPANSION																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior			2,025	2,025								
			5307-TR				2,025	2,025								
				Prior			443	443								
			CITY				443	443								
Agency: THOUSAND OAKS									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:							2,468		2,468							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	T	5TL0703	VEN151102	3	4	BUN94						2,468				
Description: PURCHASE 4 CNG BUSES FOR EXPANSION																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior			1,500	1,500								
				18/19			525	525								
			5307-TR				2,025	2,025								
				Prior			375	375								
				18/19			68	68								
			CITY				443	443								
Agency: THOUSAND OAKS									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:							2,468		2,468		1,875	593				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	T	5TL04	VEN150608	0	2	BUO00						1,100				
Description: THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550)																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior			1,100	1,100								
			5307-TR				1,100	1,100								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:							1,100		1,100							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	T	5TL04	VEN150608	3	3	BUO00						1,600				
Description: THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior			1,100	1,100								
			5307-TR				1,100	1,100								
				19/20			500	500								
			CMAQ				500	500								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Fund Totals:							1,600		1,600		1,100	500				

End of Transit System

End of Report