

2019 Federal Transportation Improvement Program
Amendment #19-23
Orange County
Comparison Report - Public Conformity Projects
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2H0703	ORA111210	19-02	18	CAN69	5	31.3	34.2	\$39,052														
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programn	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	'PRIOR	2,800	0	29,603	32,403								
											CMAQ	'	2,800	0	29,603	32,403								
											ORAFWY2	'PRIOR	3,177	232	1,900	5,309								
											ORAFWY2	'	3,177	232	1,900	5,309								
											STPL-R	'PRIOR	0	0	1,340	1,340								
											STPL-R	'	0	0	1,340	1,340								
Agency:	VARIOUS AGENCIES										Project TOTALS:	5,977	232	32,843	39,052	39,052	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2H0703	ORA111210	19-23	19	CAN69	5	31.3	34.2	\$41,500														
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programn	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											CMAQ	'PRIOR	2,800	0	29,603	32,403								
											CMAQ	'20/21	0	0	2,448	2,448								
											CMAQ	'	2,800	0	32,051	34,851								
											ORAFWY2	'PRIOR	3,177	232	1,900	5,309								
											ORAFWY2	'	3,177	232	1,900	5,309								
											STPL-R	'PRIOR	0	0	1,340	1,340								
											STPL-R	'	0	0	1,340	1,340								
Agency:	VARIOUS AGENCIES										Project TOTALS:	5,977	232	35,291	41,500	39,052	0	0	2,448	0	0	0		
SCAG Change Reason	New Project																							
Pct_Change	+6.27%										Cost_Difference	+\$2,448										Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0731	ORA192301	19-23	1	PLN40	5	25.8	30	\$13,898														
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programn	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											ORAFWY2	'20/21	2,398	0	0	2,398								
											ORAFWY2	'	2,398	0	0	2,398								
											STPL-R	'20/21	8,455	0	0	8,455								
											STPL-R	'21/22	3,045	0	0	3,045								
											STPL-R	'	11,500	0	0	11,500								
Agency:	VARIOUS AGENCIES										Project TOTALS:	13,898	0	0	13,898	0	0	0	10,853	3,045	0	0		
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed	

2019 Federal Transportation Improvement Program
 Amendment #19-23
 Riverside County
 Comparison Report - Public Conformity Projects
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	RIV031218	RIV031218B	19-21	2	CAX67				\$200,001														
New Mid County Parkway (MCP) Phase 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd (TC Utiliza																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AGENCY	'20/21	10,832	0	0	10,832									
										AGENCY	'22/23	0	50,000	0	50,000									
										AGENCY	'26/27	0	0	135,000	135,000									
										AGENCY	'	10,832	50,000	135,000	195,832									
										STBG-L	'20/21	4,169	0	0	4,169									
										STBG-L	'	4,169	0	0	4,169									
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:		15,001	50,000	135,000		200,001	0	0	0	0	15,001	0	50,000	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	RIV031218	RIV031218B	19-23	3	CAX67				\$210,001														
New Mid County Parkway (MCP) Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AGENCY	'26/27	0	0	145,000	145,000									
										AGENCY	'	0	0	145,000	145,000									
										SB1	'20/21	5,325	0	0	5,325									
										SB1	'	5,325	0	0	5,325									
										STBG-L	'20/21	0	22,999	0	22,999									
										STBG-L	'21/22	0	21,266	0	21,266									
										STBG-L	'	0	44,265	0	44,265									
										WRVTUMF	'20/21	9,676	5,735	0	15,411									
										WRVTUMF	'	9,676	5,735	0	15,411									
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:		15,001	50,000	145,000		210,001	0	0	0	0	43,735	21,266	0	0

SCAG Change Reason COST INCREASE, MINOR CHANGE, RE PROGRAMMED

Pct_Change +5% Cost_Difference +\$10,000 Status Programmed