



2019 Federal Transportation Improvement Program

Ventura County
100% Prior
Including Amendments 1-11 and 13-18
(In \$000`s)

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN131203 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$1,864 |
| <i>Lead Agency</i> | CALTRANS | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR46 - PLANTING/LANDSCAPING RESTORATION | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 500701 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740) | | | | | | |

| Phase Fund Source | | (in \$000s) | | | | | | | | Total |
|--------------------------|---------------------------|--------------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | STIP ADVANCE CON-PRIP | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
| | | \$1,864 | - | - | - | - | - | - | - | \$1,864 |
| | <i>Total Construction</i> | \$1,864 | - | - | - | - | - | - | - | \$1,864 |
| | <i>Total Programmed</i> | \$1,864 | - | - | - | - | - | - | - | \$1,864 |

**2019 Federal Transportation Improvement Program
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Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|----------------------------------|-------|---------------------------|-----------|
| <i>FTIP ID</i> | VEN040502 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | TCM | <i>Total Project Cost</i> | \$3,076 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | CAXT2 - HIGHWAY/ROAD IMP - LANE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN040502 |
| <i>County</i> | Ventura | | ADD'S - w/TCM : RS | | | | |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From upland to woodcreek, Begin: 0 End: | | | | | | |
| <i>Description</i> | SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|----------------------|--------------------------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| PE | CITY FUNDS | | \$74 | - | - | - | - | - | - | - | \$74 |
| PE | STP LOCAL - REGIONAL | | \$570 | - | - | - | - | - | - | - | \$570 |
| | | <i>Total Preliminary Engineering</i> | \$644 | - | - | - | - | - | - | - | \$644 |
| ROW | CITY FUNDS | | \$226 | - | - | - | - | - | - | - | \$226 |
| | | <i>Total Right of Way</i> | \$226 | - | - | - | - | - | - | - | \$226 |
| CON | CITY FUNDS | | \$253 | - | - | - | - | - | - | - | \$253 |
| CON | STP LOCAL - REGIONAL | | \$1,953 | - | - | - | - | - | - | - | \$1,953 |
| | | <i>Total Construction</i> | \$2,206 | - | - | - | - | - | - | - | \$2,206 |
| | | <i>Total Programmed</i> | \$3,076 | - | - | - | - | - | - | - | \$3,076 |

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| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|--------------------|---------------------------|-----------|
| <i>FTIP ID</i> | VEN071104 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | NON-REPORTABLE TCM | <i>Total Project Cost</i> | \$5,114 |
| <i>Lead Agency</i> | CAMARILLO | | | <i>Modeling</i> | YES | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | CAX67 - NEW HIGHWAY (NO HOV LANE): RS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN071104 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From LAS POSAS RD to SPRINGVILLE, Begin: 0 End: | | | | | | |
| <i>Description</i> | CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM PROJECT 07-VEN990305) | | | | | | |

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON PRIVATE FUNDS | | \$5,114 | - | - | - | - | - | - | - | \$5,114 |
| | <i>Total Construction</i> | \$5,114 | - | - | - | - | - | - | - | \$5,114 |
| | Total Programmed | \$5,114 | - | - | - | - | - | - | - | \$5,114 |

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| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|-----------------------|---------------------------|-------|
| <i>FTIP ID</i> | VEN130106 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.127 NO | <i>Total Project Cost</i> | \$283 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5AL07 |
| <i>County</i> | Ventura | <i>System</i> Local Hwy | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| PE | CITY FUNDS | | \$7 | - | - | - | - | - | - | - | \$7 |
| PE | CMAQ | | \$50 | - | - | - | - | - | - | - | \$50 |
| | <i>Total Preliminary Engineering</i> | | \$57 | - | - | - | - | - | - | - | \$57 |
| CON | CITY FUNDS | | \$26 | - | - | - | - | - | - | - | \$26 |
| CON | CMAQ | | \$200 | - | - | - | - | - | - | - | \$200 |
| | <i>Total Construction</i> | | \$226 | - | - | - | - | - | - | - | \$226 |
| | <i>Total Programmed</i> | | \$283 | - | - | - | - | - | - | - | \$283 |

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| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|--------------------|---------------------------|-------|
| <i>FTIP ID</i> | VEN120402 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | NON-REPORTABLE TCM | <i>Total Project Cost</i> | \$490 |
| <i>Lead Agency</i> | OXNARD | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN27 - PEDESTRIAN FACILITIES-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5AL07 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|--------------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | | \$4 | - | - | - | - | - | - | - | \$4 |
| PE | CMAQ | | \$33 | - | - | - | - | - | - | - | \$33 |
| | | <i>Total Preliminary Engineering</i> | \$37 | - | - | - | - | - | - | - | \$37 |
| CON | CITY FUNDS | | \$52 | - | - | - | - | - | - | - | \$52 |
| CON | CMAQ | | \$401 | - | - | - | - | - | - | - | \$401 |
| | | <i>Total Construction</i> | \$453 | - | - | - | - | - | - | - | \$453 |
| | | Total Programmed | \$490 | - | - | - | - | - | - | - | \$490 |

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| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|--------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN120403 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | NON-REPORTABLE TCM | <i>Total Project Cost</i> | \$1,032 |
| <i>Lead Agency</i> | OXNARD | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN27 - PEDESTRIAN FACILITIES-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5AL07 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|--------------------|--------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY FUNDS | | \$9 | - | - | - | - | - | - | - | \$9 |
| PE | CMAQ | | \$67 | - | - | - | - | - | - | - | \$67 |
| | | <i>Total Preliminary Engineering</i> | \$76 | - | - | - | - | - | - | - | \$76 |
| CON | CITY FUNDS | | \$109 | - | - | - | - | - | - | - | \$109 |
| CON | CMAQ | | \$847 | - | - | - | - | - | - | - | \$847 |
| | | <i>Total Construction</i> | \$956 | - | - | - | - | - | - | - | \$956 |
| | | Total Programmed | \$1,032 | - | - | - | - | - | - | - | \$1,032 |

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| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|--------|
| <i>FTIP ID</i> | VEN160106 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$567 |
| <i>Lead Agency</i> | OXNARD | <i>Primary Program Code</i> | NCN27 - PEDESTRIAN FACILITIES-NEW | <i>Modeling</i> | NO | <i>RTP ID</i> | 500703 |
| <i>County</i> | Ventura | | | <i>Air Basin</i> | SCCAB | | |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|--------------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$15 | - | - | - | - | - | - | - | \$15 |
| PE | CITY FUNDS | | \$57 | - | - | - | - | - | - | - | \$57 |
| | <i>Total Preliminary Engineering</i> | | \$72 | - | - | - | - | - | - | - | \$72 |
| CON | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$495 | - | - | - | - | - | - | - | \$495 |
| | <i>Total Construction</i> | | \$495 | - | - | - | - | - | - | - | \$495 |
| | Total Programmed | | \$567 | - | - | - | - | - | - | - | \$567 |

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(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|----------------------------|---------------------------|----------|
| <i>FTIP ID</i> | VEN160401 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | NON-EXEMPT/ NOT MODELED | <i>Total Project Cost</i> | \$30,800 |
| <i>Lead Agency</i> | OXNARD HARBOR DISTRICT | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | PORT FACILITIES ? NO LANE ADDITIONS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 100705 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------------|-------------|-----------------|-------|-------|-------|-------|-------|-------|--------|-----------------|
| PE | AGENCY | | \$2,500 | - | - | - | - | - | - | - | \$2,500 |
| PE | DEFENSE FUNDS | | \$1,500 | - | - | - | - | - | - | - | \$1,500 |
| PE | TIGER DISCRETIONARY GRANT | | \$1,240 | - | - | - | - | - | - | - | \$1,240 |
| | <i>Total Preliminary Engineering</i> | | \$5,240 | - | - | - | - | - | - | - | \$5,240 |
| CON | AGENCY | | \$7,000 | - | - | - | - | - | - | - | \$7,000 |
| CON | DEFENSE FUNDS | | \$6,000 | - | - | - | - | - | - | - | \$6,000 |
| CON | EDA GRANT | | \$1,500 | - | - | - | - | - | - | - | \$1,500 |
| CON | TIGER DISCRETIONARY GRANT | | \$11,060 | - | - | - | - | - | - | - | \$11,060 |
| | <i>Total Construction</i> | | \$25,560 | - | - | - | - | - | - | - | \$25,560 |
| | <i>Total Programmed</i> | | \$30,800 | - | - | - | - | - | - | - | \$30,800 |

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(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-------|---------------------------|---------|
| <i>FTIP ID</i> | VEN140804 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | TCM | <i>Total Project Cost</i> | \$1,500 |
| <i>Lead Agency</i> | SAN BUENAVENTURA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 500703 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------------|-------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| PE | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$200 | - | - | - | - | - | - | - | \$200 |
| | <i>Total Preliminary Engineering</i> | | \$200 | - | - | - | - | - | - | - | \$200 |
| CON | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$1,300 | - | - | - | - | - | - | - | \$1,300 |
| | <i>Total Construction</i> | | \$1,300 | - | - | - | - | - | - | - | \$1,300 |
| | Total Programmed | | \$1,500 | - | - | - | - | - | - | - | \$1,500 |

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Ventura County- 100% Prior
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(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|-------|
| <i>FTIP ID</i> | VEN150618 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$450 |
| <i>Lead Agency</i> | SAN BUENAVENTURA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5AL04 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From at Thompson, Main and Telegraph to , Begin: 0 End: | | | | | | |
| <i>Description</i> | IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|---------------------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | CITY FUNDS | | \$150 | - | - | - | - | - | - | - | \$150 |
| CON | CMAQ | | \$300 | - | - | - | - | - | - | - | \$300 |
| | | <i>Total Construction</i> | \$450 | - | - | - | - | - | - | - | \$450 |
| | | Total Programmed | \$450 | - | - | - | - | - | - | - | \$450 |

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| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN990319 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-01 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$2,400 |
| <i>Lead Agency</i> | SAN BUENAVENTURA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR27 - PEDESTRIAN FACILITIES-UPGRADE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 7120004 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|---------------------|--------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY FUNDS | | \$400 | - | - | - | - | - | - | - | \$400 |
| | | <i>Total Preliminary Engineering</i> | \$400 | - | - | - | - | - | - | - | \$400 |
| CON | CITY FUNDS | | \$232 | - | - | - | - | - | - | - | \$232 |
| CON | STP ENHANCE-RIP TEA | | \$1,210 | - | - | - | - | - | - | - | \$1,210 |
| CON | STP LOCAL | | \$558 | - | - | - | - | - | - | - | \$558 |
| | | <i>Total Construction</i> | \$2,000 | - | - | - | - | - | - | - | \$2,000 |
| | | <i>Total Programmed</i> | \$2,400 | - | - | - | - | - | - | - | \$2,400 |

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| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|-----------|
| <i>FTIP ID</i> | VEN990341 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$1,444 |
| <i>Lead Agency</i> | SAN BUENAVENTURA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR26 - BICYCLE FACILITY-UPGRADE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN990341 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION). | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------------|--------------------------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| PE | CITY FUNDS | | \$69 | - | - | - | - | - | - | - | \$69 |
| PE | CMAQ | | \$163 | - | - | - | - | - | - | - | \$163 |
| PE | STP ENHANCE-LOCAL TEA | | \$232 | - | - | - | - | - | - | - | \$232 |
| | | <i>Total Preliminary Engineering</i> | \$464 | - | - | - | - | - | - | - | \$464 |
| CON | CITY FUNDS | | \$980 | - | - | - | - | - | - | - | \$980 |
| | | <i>Total Construction</i> | \$980 | - | - | - | - | - | - | - | \$980 |
| | | Total Programmed | \$1,444 | - | - | - | - | - | - | - | \$1,444 |

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Ventura County- 100% Prior
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| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|---------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN111102 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | TCM Committed | <i>Total Project Cost</i> | \$2,317 |
| <i>Lead Agency</i> | SANTA PAULA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5N011 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|--------------------|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CMAQ | | \$2,317 | - | - | - | - | - | - | - | \$2,317 |
| | | <i>Total Construction</i> | \$2,317 | - | - | - | - | - | - | - | \$2,317 |
| | | Total Programmed | \$2,317 | - | - | - | - | - | - | - | \$2,317 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|------------|---------------------------|-------|
| <i>FTIP ID</i> | VEN121201 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | NON-EXEMPT | <i>Total Project Cost</i> | \$531 |
| <i>Lead Agency</i> | SIMI VALLEY | | | <i>Modeling</i> | YES | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5AL07 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From Simi Village Dr to Los Angeles Ave, Begin: 0 End: | | | | | | |
| <i>Description</i> | Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF \$61 IN FY 14/15 FOR CON). | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|----------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STP LOCAL - REGIONAL | | \$531 | - | - | - | - | - | - | - | \$531 |
| | | <i>Total Construction</i> | \$531 | - | - | - | - | - | - | - | \$531 |
| | | <i>Total Programmed</i> | \$531 | - | - | - | - | - | - | - | \$531 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|---------------|---------------------------|---------|
| FTIP ID | VEN140805 | FTIP Amendment | Ventura County Transportation Commission (VCTC) 19-00 | Conform Category | TCM Committed | Total Project Cost | \$1,330 |
| Lead Agency | SIMI VALLEY | | | Modeling | NO | | |
| County | Ventura | Primary Program Code | NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | Air Basin | SCCAB | RTP ID | 500703 |
| System | Local Hwy | | | | | | |
| Project Limits | From to , Begin: 0 End: | | | | | | |
| Description | IN SIMI VALLEY, ARROYO SIMI GREENWAY BIKE TRAIL PHASE 3. PAVE CLASS I BIKE TRAIL ON SOUTH SIDE OF ARROYO SIMI FROM MADERA RD TO FIRST ST (0.9 MI). INCLUDES LANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE OVER ARROYO SIMI NEAR FIFTH ST. | | | | | | |

| Phase Fund Source | | (in \$000s) | | | | | | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|-------------------------------------|--------------------------------------|----------------|---|---|---|---|---|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$77 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$77 |
| PE | CITY FUNDS | | \$9 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$9 |
| | | <i>Total Preliminary Engineering</i> | \$86 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$86 |
| CON | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$1,120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$1,120 |
| CON | CITY FUNDS | | \$124 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$124 |
| | | <i>Total Construction</i> | \$1,244 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$1,244 |
| | | Total Programmed | \$1,330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$1,330 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|-----------|
| <i>FTIP ID</i> | VEN056407 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$284 |
| <i>Lead Agency</i> | THOUSAND OAKS | | | <i>Modeling</i> | NO | | |
| <i>County System</i> | Ventura Local Hwy | <i>Primary Program Code</i> | NCN26 - BICYCLE FACILITY-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN056407 |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES \$30 IN TOLL CREDITS FOR CONSTRUCTION). | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------|--------------------------------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| PE | CITY FUNDS | | \$34 | - | - | - | - | - | - | - | \$34 |
| | | <i>Total Preliminary Engineering</i> | \$34 | - | - | - | - | - | - | - | \$34 |
| CON | CMAQ | | \$250 | - | - | - | - | - | - | - | \$250 |
| | | <i>Total Construction</i> | \$250 | - | - | - | - | - | - | - | \$250 |
| | | <i>Total Programmed</i> | \$284 | - | - | - | - | - | - | - | \$284 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150622 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-01 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$1,225 |
| <i>Lead Agency</i> | THOUSAND OAKS | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TDL04 |
| <i>System</i> | Local Hwy | | | | | | |
| <i>Project Limits</i> | From OLSEN ROAD to CROSSRIDGE COURT, Begin: 0 End: | | | | | | |
| <i>Description</i> | IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION | | | | | | |

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|--------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE CITY FUNDS | | \$32 | - | - | - | - | - | - | - | \$32 |
| PE CMAQ | | \$88 | - | - | - | - | - | - | - | \$88 |
| | <i>Total Preliminary Engineering</i> | \$120 | - | - | - | - | - | - | - | \$120 |
| CON CITY FUNDS | | \$131 | - | - | - | - | - | - | - | \$131 |
| CON CMAQ | | \$974 | - | - | - | - | - | - | - | \$974 |
| | <i>Total Construction</i> | \$1,105 | - | - | - | - | - | - | - | \$1,105 |
| | Total Programmed | \$1,225 | - | - | - | - | - | - | - | \$1,225 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-------|---------------------------|--------|
| <i>FTIP ID</i> | VEN150615 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | TCM | <i>Total Project Cost</i> | \$642 |
| <i>Lead Agency</i> | VENTURA COUNTY | | | <i>Modeling</i> | NO | | |
| <i>County System</i> | Ventura Local Hwy | <i>Primary Program Code</i> | NCR26 - BICYCLE FACILITY-UPGRADE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TDL04 |
| <i>Project Limits</i> | From LAGUNA ROAD to STATE ROUTE 1, Begin: 0 End: | | | | | | |
| <i>Description</i> | NEAR POINT MUGU, ADD CLASS 2 BIKE LANES ON BOTH SIDES OF LAS POSAS RD BETWEEN LAGUNA ROAD AND STATE ROUTE 1 TO ELIMINATE A GAP (4.4 MILES) | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | CMAQ | | \$483 | - | - | - | - | - | - | - | \$483 |
| CON | COUNTY | | \$159 | - | - | - | - | - | - | - | \$159 |
| | <i>Total Construction</i> | | \$642 | - | - | - | - | - | - | - | \$642 |
| | Total Programmed | | \$642 | - | - | - | - | - | - | - | \$642 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150617 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | TCM | <i>Total Project Cost</i> | \$1,300 |
| <i>Lead Agency</i> | VENTURA COUNTY | | | <i>Modeling</i> | NO | | |
| <i>County System</i> | Ventura Local Hwy | <i>Primary Program Code</i> | NCR26 - BICYCLE FACILITY-UPGRADE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TDL04 |
| <i>Project Limits</i> | From Milepost 2.00; s/o Santa Ana Blvd to Milepost 3.81; n/o Santa Ana Boulevard, Begin: 0 End: | | | | | | |
| <i>Description</i> | NEAR OAK VIEW BETWEEN VENTURA AND OJAI, WIDEN SANTA ANA RD TO PROVIDE CLASS 2 AND 3 BICYCLE LANES ON BOTH SIDES OF THE ROAD (1.8 MILES) BETWEEN MILEPOST 2.0 (S/O SANTA ANA BLVD) AND MILEPOST 3.81 (N/O SANTA ANA BLVD) | | | | | | |

| Phase Fund Source | | (in \$000s) Prior | | | | | | | | Total |
|-------------------|--------------------------------------|-------------------|-------|-------|-------|-------|-------|--------|----------------|-------|
| | | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | | |
| PE | COUNTY | \$24 | - | - | - | - | - | - | \$24 | |
| | <i>Total Preliminary Engineering</i> | \$24 | - | - | - | - | - | - | \$24 | |
| CON | CMAQ | \$910 | - | - | - | - | - | - | \$910 | |
| CON | COUNTY | \$366 | - | - | - | - | - | - | \$366 | |
| | <i>Total Construction</i> | \$1,276 | - | - | - | - | - | - | \$1,276 | |
| | <i>Total Programmed</i> | \$1,300 | - | - | - | - | - | - | \$1,300 | |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|--------------------|---|-----------------------------|---|----------------------------------|----------------|---------------------------|-----------|
| FTIP ID | VEN011205 | FTIP Amendment | Ventura County Transportation Commission (VCTC) 19-00 | Conform Category Modeling | NON-EXEMPT YES | Total Project Cost | \$47,110 |
| Lead Agency | CALTRANS | Primary Program Code | CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | Air Basin | SCCAB | RTP ID | VEN011205 |
| County | Ventura | System | State Hwy | Project Limits | | | |
| Description | Route 101 , From L.A. COUNTY LINE to WESTLAKE BLVD, Milepost Begins at .1 Ends at 4.5 of Length 4.4 IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 195211, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|-------------|-----------------|-------|-------|-------|-------|-------|-------|--------|-----------------|
| PE | ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | \$5,200 | - | - | - | - | - | - | - | \$5,200 |
| PE | NATIONAL HWY SYSTEM - RIP | | \$1,600 | - | - | - | - | - | - | - | \$1,600 |
| PE | TRANS AND COMM AND SYS PRESRV PILOT PROG | | \$213 | - | - | - | - | - | - | - | \$213 |
| | <i>Total Preliminary Engineering</i> | | \$7,013 | - | - | - | - | - | - | - | \$7,013 |
| ROW | CITY FUNDS | | \$232 | - | - | - | - | - | - | - | \$232 |
| ROW | TRANS AND COMM AND SYS PRESRV PILOT PROG | | \$187 | - | - | - | - | - | - | - | \$187 |
| | <i>Total Right of Way</i> | | \$419 | - | - | - | - | - | - | - | \$419 |
| CON | LOCAL ADVANCE CONSTRUCTION | | \$15,764 | - | - | - | - | - | - | - | \$15,764 |
| CON | STATE CASH (AB 3090) | | \$-15,764 | - | - | - | - | - | - | - | \$-15,764 |
| CON | STIP ADVANCE CON-RIP | | \$15,764 | - | - | - | - | - | - | - | \$15,764 |
| CON | STP LOCAL - REGIONAL | | \$13,068 | - | - | - | - | - | - | - | \$13,068 |
| CON | SURFACE TRANS PROG | | \$500 | - | - | - | - | - | - | - | \$500 |
| CON | TRADE CORRIDOR PROGRAM | | \$10,346 | - | - | - | - | - | - | - | \$10,346 |
| | <i>Total Construction</i> | | \$39,678 | - | - | - | - | - | - | - | \$39,678 |
| | Total Programmed | | \$47,110 | - | - | - | - | - | - | - | \$47,110 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|-----------------------|---------------------------|----------|
| <i>FTIP ID</i> | VEN150906 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$497 |
| <i>Lead Agency</i> | CALTRANS | | | | | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN54187 |
| <i>System</i> | State Hwy | | | | | | |
| <i>Project Limits</i> | Route 999 , From to , Begin: 0 End: 0 | | | | | | |
| <i>Description</i> | Install Highway Monitoring Cameras Demo I.D. #200 | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|---------------------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | SURFACE TRANS PROG | | \$497 | - | - | - | - | - | - | - | \$497 |
| | | <i>Total Construction</i> | \$497 | - | - | - | - | - | - | - | \$497 |
| | | Total Programmed | \$497 | - | - | - | - | - | - | - | \$497 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|-----------------|---------------------------|----------|
| <i>FTIP ID</i> | VENLS11 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$10,898 |
| <i>Lead Agency</i> | CALTRANS | | | | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | LUM02 - REHABILITATION AND RECONSTRUCTION | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0701 |
| <i>System</i> | State Hwy | | | | | | |
| <i>Project Limits</i> | Route 999 , From to , Begin: 0 End: 0 | | | | | | |
| <i>Description</i> | GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation.. | | | | | | |

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CON NATIONAL HWY SYSTEM - HM | \$9,630 | - | - | - | - | - | - | - | \$9,630 |
| CON SURFACE TRANSPORTATION PROGRAM - HM | \$1,268 | - | - | - | - | - | - | - | \$1,268 |
| <i>Total Construction</i> | \$10,898 | - | - | - | - | - | - | - | \$10,898 |
| Total Programmed | \$10,898 | - | - | - | - | - | - | - | \$10,898 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|--------------------------|---------------------------|---------|
| <i>FTIP ID</i> | 12020 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | NON-FEDERAL/NON-REGIONAL | <i>Total Project Cost</i> | \$1,465 |
| <i>Lead Agency</i> | MOORPARK | | | <i>Modeling</i> | YES | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 12020 |
| <i>System</i> | State Hwy | | | | | | |
| <i>Project Limits</i> | Route 118 , From maureen to leta yancy, Milepost Begins at 16.9 Ends at 17.3 of Length .4 | | | | | | |
| <i>Description</i> | IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY | | | | | | |

| Phase Fund Source | (in \$000s) | | | | | | | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|--------------------|--|--|--|--|--|--|--|--|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON CITY FUNDS | | | | | | | | | | \$1,465 | - | - | - | - | - | - | - | \$1,465 |
| | | | | | | | | | | <i>Total Construction</i> | \$1,465 | - | - | - | - | - | - | \$1,465 |
| | | | | | | | | | | Total Programmed | \$1,465 | - | - | - | - | - | - | \$1,465 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN110113 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$52 |
| <i>Lead Agency</i> | SANTA PAULA | <i>Primary Program Code</i> | NCN46 - PLANTING/LANDSCAPING | <i>Modeling</i> | NO | <i>RTP ID</i> | 7120003 |
| <i>County System</i> | Ventura State Hwy | | | <i>Air Basin</i> | SCCAB | | |
| <i>Project Limits</i> | Route 150 , From to , Begin: 33.85 End: 34.4 | | | | | | |
| <i>Description</i> | IN SANTA PAULA TENTH STREET FROM SANTA PAULA STREET TO ROUTE 126 - LANDSCAPING/AESTHETIC ENHANCEMENTS, PEDESTRIAN & BICYCLE AMENITIES AND IMPROVEMENTS (RIP-TE INCLUDES TOLL CREDITS OF \$6 FOR 12/13 PE) | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|--------------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STP ENHANCE-RIP TEA | | \$52 | - | - | - | - | - | - | - | \$52 |
| | <i>Total Preliminary Engineering</i> | | \$52 | - | - | - | - | - | - | - | \$52 |
| | Total Programmed | | \$52 | - | - | - | - | - | - | - | \$52 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-------|---------------------------|--------|
| <i>FTIP ID</i> | VEN140806 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | TCM | <i>Total Project Cost</i> | \$635 |
| <i>Lead Agency</i> | SANTA PAULA | | | <i>Modeling</i> | NO | | |
| <i>County System</i> | Ventura State Hwy | <i>Primary Program Code</i> | NCN26 - BICYCLE FACILITY-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 500703 |
| <i>Project Limits</i> | Route 150 , From to , Begin: 34.39 End: 33.85 | | | | | | |
| <i>Description</i> | IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI). REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|--------------------------------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| PE | CITY FUNDS | | \$58 | - | - | - | - | - | - | - | \$58 |
| | | <i>Total Preliminary Engineering</i> | \$58 | - | - | - | - | - | - | - | \$58 |
| CON | ACTIVE TRANSPORTATION PROGRAM - MPO | | \$577 | - | - | - | - | - | - | - | \$577 |
| | | <i>Total Construction</i> | \$577 | - | - | - | - | - | - | - | \$577 |
| | | <i>Total Programmed</i> | \$635 | - | - | - | - | - | - | - | \$635 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN070804 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$1,500 |
| <i>Lead Agency</i> | SIMI VALLEY | | | <i>Modeling</i> | NO | | |
| <i>County System</i> | Ventura State Hwy | <i>Primary Program Code</i> | NCN46 - PLANTING/LANDSCAPING | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 7120003 |
| <i>Project Limits</i> | Route 118 , From to , Begin: 23.8 End: 23.8 | | | | | | |
| <i>Description</i> | IN SIMI VALLEY LANDSCAPE ENHANCEMENTS AT FIRST STREET. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|---------------------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CITY FUNDS | | \$300 | - | - | - | - | - | - | - | \$300 |
| CON | DEMO-SAFETEA-LU | | \$1,200 | - | - | - | - | - | - | - | \$1,200 |
| | <i>Total Construction</i> | | \$1,500 | - | - | - | - | - | - | - | \$1,500 |
| | Total Programmed | | \$1,500 | - | - | - | - | - | - | - | \$1,500 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN120411 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$8,000 |
| <i>Lead Agency</i> | CALTRANS | <i>Primary Program Code</i> | NCR30 - SAFETY IMPROVEMENTS | <i>Modeling</i> | NO | <i>RTP ID</i> | 5TL0707 |
| <i>County</i> | Ventura | | | <i>Air Basin</i> | SCCAB | | |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | VENTURA COUNTY SEALED CORRIDOR(PPNO 2088) | | | | | | |

| Phase Fund Source | | (in \$000s) | | | | | | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|----------------------|--------------------------------------|----------------|---|---|---|---|---|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| PE | STIP ADVANCE CON-IIP | | \$800 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$800 | |
| | | <i>Total Preliminary Engineering</i> | \$800 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$800 | |
| CON | STIP ADVANCE CON-IIP | | \$7,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$7,200 | |
| | | <i>Total Construction</i> | \$7,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$7,200 | |
| | | Total Programmed | \$8,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$8,000 | |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN140803 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$50 |
| <i>Lead Agency</i> | CAMARILLO | | | | | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0706 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|----------------------------------|-------------|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | | \$40 | - | - | - | - | - | - | - | \$40 |
| CON | CITY FUNDS | | \$10 | - | - | - | - | - | - | - | \$10 |
| | <i>Total Construction</i> | | \$50 | - | - | - | - | - | - | - | \$50 |
| | Total Programmed | | \$50 | - | - | - | - | - | - | - | \$50 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|--------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150604 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$181 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>County</i> | Ventura | | | | | | |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|----------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | | \$145 | - | - | - | - | - | - | - | \$145 |
| CON | CITY FUNDS | | \$36 | - | - | - | - | - | - | - | \$36 |
| | <i>Total Construction</i> | | \$181 | - | - | - | - | - | - | - | \$181 |
| | Total Programmed | | \$181 | - | - | - | - | - | - | - | \$181 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|------------------------------------|-----------------------------|---|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150605 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$250 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0703 |
| <i>County</i> | Ventura | | | | | | |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | TWO EXPANSION PARATRANSIT VEHICLES | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|----------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | | \$200 | - | - | - | - | - | - | - | \$200 |
| CON | LOCAL TRANS FUNDS | | \$50 | - | - | - | - | - | - | - | \$50 |
| | <i>Total Construction</i> | | \$250 | - | - | - | - | - | - | - | \$250 |
| | Total Programmed | | \$250 | - | - | - | - | - | - | - | \$250 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN170704 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$136 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0703 |
| <i>County</i> | Ventura | <i>System</i> | Transit | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|----------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | | \$109 | - | - | - | - | - | - | - | \$109 |
| CON | CITY FUNDS | | \$27 | - | - | - | - | - | - | - | \$27 |
| | <i>Total Construction</i> | | \$136 | - | - | - | - | - | - | - | \$136 |
| | Total Programmed | | \$136 | - | - | - | - | - | - | - | \$136 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN170705 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$90 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | <i>Air Basin</i> | NO | <i>RTP ID</i> | REG0702 |
| <i>County</i> | Ventura | | | | SCCAB | | |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS | | | | | | |

| Phase | Fund Source | (in \$000s) | | | | | | | | Total |
|--------------|----------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$72 | - | - | - | - | - | - | - | \$72 |
| CON | CITY FUNDS | \$18 | - | - | - | - | - | - | - | \$18 |
| | <i>Total Construction</i> | \$90 | - | - | - | - | - | - | - | \$90 |
| | Total Programmed | \$90 | - | - | - | - | - | - | - | \$90 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN170706 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$48 |
| <i>Lead Agency</i> | CAMARILLO | <i>Primary Program Code</i> | PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>County</i> | Ventura | | | | | | |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|----------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | | \$38 | - | - | - | - | - | - | - | \$38 |
| CON | CITY FUNDS | | \$10 | - | - | - | - | - | - | - | \$10 |
| | <i>Total Construction</i> | | \$48 | - | - | - | - | - | - | - | \$48 |
| | Total Programmed | | \$48 | - | - | - | - | - | - | - | \$48 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|----------|
| <i>FTIP ID</i> | VEN090501 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$52,100 |
| <i>Lead Agency</i> | GOLD COAST TRANSIT DISTRICT | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0706 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS) | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---|-------------|-----------------|-------|-------|-------|-------|-------|-------|--------|-----------------|
| PE | FTA 5307 UZA FORMULAR | | \$400 | - | - | - | - | - | - | - | \$400 |
| PE | FTA 5309(c) BUS | | \$2,395 | - | - | - | - | - | - | - | \$2,395 |
| PE | LOCAL TRANS FUNDS | | \$219 | - | - | - | - | - | - | - | \$219 |
| PE | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | \$480 | - | - | - | - | - | - | - | \$480 |
| | <i>Total Preliminary Engineering</i> | | \$3,494 | - | - | - | - | - | - | - | \$3,494 |
| ROW | FTA 5309(c) BUS | | \$8,240 | - | - | - | - | - | - | - | \$8,240 |
| ROW | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | \$2,060 | - | - | - | - | - | - | - | \$2,060 |
| | <i>Total Right of Way</i> | | \$10,300 | - | - | - | - | - | - | - | \$10,300 |
| CON | 5307OX-Oxnard Urbanized Area | | \$300 | - | - | - | - | - | - | - | \$300 |
| CON | BONDS - LOCAL | | \$26,811 | - | - | - | - | - | - | - | \$26,811 |
| CON | FTA 5309(c) BUS | | \$4,840 | - | - | - | - | - | - | - | \$4,840 |
| CON | LOCAL TRANS FUNDS | | \$75 | - | - | - | - | - | - | - | \$75 |
| CON | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | \$6,280 | - | - | - | - | - | - | - | \$6,280 |
| | <i>Total Construction</i> | | \$38,306 | - | - | - | - | - | - | - | \$38,306 |
| | <i>Total Programmed</i> | | \$52,100 | - | - | - | - | - | - | - | \$52,100 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000` s)**

| | | | | | | | |
|-----------------------|---|-----------------------------|--|-------------------------|---------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN120105 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT 93.126 | <i>Total Project Cost</i> | \$349 |
| <i>Lead Agency</i> | GOLD COAST TRANSIT DISTRICT | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|------------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | | \$297 | - | - | - | - | - | - | - | \$297 |
| CON | LOCAL TRANS FUNDS | | \$52 | - | - | - | - | - | - | - | \$52 |
| | <i>Total Construction</i> | | \$349 | - | - | - | - | - | - | - | \$349 |
| | <i>Total Programmed</i> | | \$349 | - | - | - | - | - | - | - | \$349 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN131001 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$6,600 |
| <i>Lead Agency</i> | GOLD COAST TRANSIT DISTRICT | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON. | | | | | | |

| Phase Fund Source | | (in \$000s) Prior | | | | | | | | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------|---|--------------------------|---|---|---|---|---|---|---|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$3,040 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$3,040 | |
| CON | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | \$3,560 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$3,560 | |
| | <i>Total Construction</i> | \$6,600 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$6,600 | |
| | Total Programmed | \$6,600 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$6,600 | |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|--|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150601 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$50 |
| <i>Lead Agency</i> | GOLD COAST TRANSIT DISTRICT | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0706 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | | \$40 | - | - | - | - | - | - | - | \$40 |
| CON | LOCAL TRANS FUNDS | | \$10 | - | - | - | - | - | - | - | \$10 |
| | <i>Total Construction</i> | | \$50 | - | - | - | - | - | - | - | \$50 |
| | Total Programmed | | \$50 | - | - | - | - | - | - | - | \$50 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150609 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT/ MODELED | <i>Total Project Cost</i> | \$2,317 |
| <i>Lead Agency</i> | GOLD COAST TRANSIT DISTRICT | | | <i>Modeling</i> | YES | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL04 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA | | | | | | |

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------------------------------|---------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | | \$2,051 | - | - | - | - | - | - | - | \$2,051 |
| CON LOCAL TRANS FUNDS | | \$266 | - | - | - | - | - | - | - | \$266 |
| | <i>Total Construction</i> | \$2,317 | - | - | - | - | - | - | - | \$2,317 |
| | Total Programmed | \$2,317 | - | - | - | - | - | - | - | \$2,317 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN170107 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$2,000 |
| <i>Lead Agency</i> | GOLD COAST TRANSIT DISTRICT | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | | \$1,600 | - | - | - | - | - | - | - | \$1,600 |
| CON | LOCAL TRANS FUNDS | | \$400 | - | - | - | - | - | - | - | \$400 |
| | <i>Total Construction</i> | | \$2,000 | - | - | - | - | - | - | - | \$2,000 |
| | <i>Total Programmed</i> | | \$2,000 | - | - | - | - | - | - | - | \$2,000 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|--|----------------------------------|--------------------|---------------------------|-----------|
| <i>FTIP ID</i> | VEN031218 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.127 NO | <i>Total Project Cost</i> | \$983 |
| <i>Lead Agency</i> | MOORPARK | | | | | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN031218 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| ROW | CITY FUNDS | | \$58 | - | - | - | - | - | - | - | \$58 |
| ROW | CMAQ | | \$582 | - | - | - | - | - | - | - | \$582 |
| | <i>Total Right of Way</i> | | \$640 | - | - | - | - | - | - | - | \$640 |
| CON | CITY FUNDS | | \$82 | - | - | - | - | - | - | - | \$82 |
| CON | FTA 5307 UZA FORMULAR | | \$261 | - | - | - | - | - | - | - | \$261 |
| | <i>Total Construction</i> | | \$343 | - | - | - | - | - | - | - | \$343 |
| | <i>Total Programmed</i> | | \$983 | - | - | - | - | - | - | - | \$983 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|----------------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN081003 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$453 |
| <i>Lead Agency</i> | MOORPARK | <i>Primary Program Code</i> | BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>County</i> | Ventura | | | | | | |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|---------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 UZA FORMULAR | | \$90 | - | - | - | - | - | - | - | \$90 |
| CON | LOCAL TRANS FUNDS | | \$363 | - | - | - | - | - | - | - | \$363 |
| | <i>Total Construction</i> | | \$453 | - | - | - | - | - | - | - | \$453 |
| | Total Programmed | | \$453 | - | - | - | - | - | - | - | \$453 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|--|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN110605 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$59 |
| <i>Lead Agency</i> | MOORPARK | | | | | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|---------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | | \$12 | - | - | - | - | - | - | - | \$12 |
| CON | FTA 5307 UZA FORMULAR | | \$47 | - | - | - | - | - | - | - | \$47 |
| | <i>Total Construction</i> | | \$59 | - | - | - | - | - | - | - | \$59 |
| | Total Programmed | | \$59 | - | - | - | - | - | - | - | \$59 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|-------------------------|-----------------------------|--|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN121004 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$50 |
| <i>Lead Agency</i> | MOORPARK | | | | | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0707 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | BUS SHELTER LIGHTING | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|-------------|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED AREA | | \$40 | - | - | - | - | - | - | - | \$40 |
| CON | CITY FUNDS | | \$10 | - | - | - | - | - | - | - | \$10 |
| | <i>Total Construction</i> | | \$50 | - | - | - | - | - | - | - | \$50 |
| | Total Programmed | | \$50 | - | - | - | - | - | - | - | \$50 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|----------------------------------|-----------------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150611 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category Modeling</i> | EXEMPT - 93.126 NO | <i>Total Project Cost</i> | \$224 |
| <i>Lead Agency</i> | OJAI | <i>Primary Program Code</i> | TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0706 |
| <i>County</i> | Ventura | <i>System</i> | Transit | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | | \$199 | - | - | - | - | - | - | - | \$199 |
| CON | LOCAL TRANS FUNDS | | \$25 | - | - | - | - | - | - | - | \$25 |
| | <i>Total Construction</i> | | \$224 | - | - | - | - | - | - | - | \$224 |
| | Total Programmed | | \$224 | - | - | - | - | - | - | - | \$224 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN030610 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$450 |
| <i>Lead Agency</i> | SAN BUENAVENTURA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0707 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| ROW | CITY FUNDS | | \$12 | - | - | - | - | - | - | - | \$12 |
| ROW | CMAQ | | \$88 | - | - | - | - | - | - | - | \$88 |
| | <i>Total Right of Way</i> | | \$100 | - | - | - | - | - | - | - | \$100 |
| CON | CITY FUNDS | | \$40 | - | - | - | - | - | - | - | \$40 |
| CON | CMAQ | | \$310 | - | - | - | - | - | - | - | \$310 |
| | <i>Total Construction</i> | | \$350 | - | - | - | - | - | - | - | \$350 |
| | <i>Total Programmed</i> | | \$450 | - | - | - | - | - | - | - | \$450 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|-----------|
| <i>FTIP ID</i> | VEN061007 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$359 |
| <i>Lead Agency</i> | SAN BUENAVENTURA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | VEN061007 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | MILLS ROAD AT TELEGRAPH ADJACENT TO PACIFIC VIEW MALL - BUS TURNOUTS WITH BUS SHELTERS, AND OTHER BUS STOP AMENITIES, PLUS STANDARD BUS SHELTERS CITYWIDE | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | CITY FUNDS | | \$49 | - | - | - | - | - | - | - | \$49 |
| CON | CMAQ | | \$310 | - | - | - | - | - | - | - | \$310 |
| | <i>Total Construction</i> | | \$359 | - | - | - | - | - | - | - | \$359 |
| | Total Programmed | | \$359 | - | - | - | - | - | - | - | \$359 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150610 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$110 |
| <i>Lead Agency</i> | SANTA PAULA | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0706 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | CMAQ | | \$83 | - | - | - | - | - | - | - | \$83 |
| CON | LOCAL TRANS FUNDS | | \$27 | - | - | - | - | - | - | - | \$27 |
| | <i>Total Construction</i> | | \$110 | - | - | - | - | - | - | - | \$110 |
| | Total Programmed | | \$110 | - | - | - | - | - | - | - | \$110 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN120101 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$150 |
| <i>Lead Agency</i> | SIMI VALLEY | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | CITY FUNDS | | \$30 | - | - | - | - | - | - | - | \$30 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | | \$120 | - | - | - | - | - | - | - | \$120 |
| | <i>Total Construction</i> | | \$150 | - | - | - | - | - | - | - | \$150 |
| | Total Programmed | | \$150 | - | - | - | - | - | - | - | \$150 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN130107 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$160 |
| <i>Lead Agency</i> | SIMI VALLEY | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-----------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | | \$129 | - | - | - | - | - | - | - | \$129 |
| CON | LOCAL TRANS FUNDS | | \$31 | - | - | - | - | - | - | - | \$31 |
| | <i>Total Construction</i> | | \$160 | - | - | - | - | - | - | - | \$160 |
| | Total Programmed | | \$160 | - | - | - | - | - | - | - | \$160 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|---|-----------------------------|---|-------------------------|---------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN090117 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT 93.126 | <i>Total Project Cost</i> | \$2,480 |
| <i>Lead Agency</i> | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | TRN09 - POWER, SIGNALS and/or COMMUNICATIONS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES | | | | | | |

| Phase Fund Source | | (in \$000s) | | | | | | | | Total |
|--------------------------|--------------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | |
| PE | ARRA - FTA 5307 | \$2,480 | - | - | - | - | - | - | - | \$2,480 |
| | <i>Total Preliminary Engineering</i> | \$2,480 | - | - | - | - | - | - | - | \$2,480 |
| | Total Programmed | \$2,480 | - | - | - | - | - | - | - | \$2,480 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | |
|-----------------------|---|-----------------------------|--|---|---------------------------|---------|
| <i>FTIP ID</i> | VEN100101 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform EXEMPT Category - 93.126</i> | <i>Total Project Cost</i> | \$750 |
| <i>Lead Agency</i> | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | | <i>Modeling</i> | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | <i>Air Basin SCCAB</i> | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | |
| <i>Description</i> | SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND) | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | SURFACE TRANS PROG | | \$750 | - | - | - | - | - | - | - | \$750 |
| | | <i>Total Construction</i> | \$750 | - | - | - | - | - | - | - | \$750 |
| | | <i>Total Programmed</i> | \$750 | - | - | - | - | - | - | - | \$750 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN170112 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$63 |
| <i>Lead Agency</i> | THOUSAND OAKS | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL0706 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | City wide replacement of bus shelter and bus stop amenities. | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------------------------------------|-------------|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED AREA | | \$50 | - | - | - | - | - | - | - | \$50 |
| CON | CITY FUNDS | | \$13 | - | - | - | - | - | - | - | \$13 |
| | <i>Total Construction</i> | | \$63 | - | - | - | - | - | - | - | \$63 |
| | Total Programmed | | \$63 | - | - | - | - | - | - | - | \$63 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|-----------------|---------------------------|-------|
| <i>FTIP ID</i> | VEN160102 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT - 93.126 | <i>Total Project Cost</i> | \$299 |
| <i>Lead Agency</i> | VENTURA COUNTY | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | 5TL04 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE | | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--------------------------------|-------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | | \$265 | - | - | - | - | - | - | - | \$265 |
| CON | LOCAL TRANS FUNDS | | \$34 | - | - | - | - | - | - | - | \$34 |
| | <i>Total Construction</i> | | \$299 | - | - | - | - | - | - | - | \$299 |
| | Total Programmed | | \$299 | - | - | - | - | - | - | - | \$299 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | | |
|-----------------------|--|-----------------------------|---|-------------------------|---------------|---------------------------|---------|
| <i>FTIP ID</i> | VEN150607 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform Category</i> | EXEMPT 93.126 | <i>Total Project Cost</i> | \$1,219 |
| <i>Lead Agency</i> | VENTURA COUNTY TRANS COMMISSION (VCTC) | | | <i>Modeling</i> | NO | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | <i>Air Basin</i> | SCCAB | <i>RTP ID</i> | REG0702 |
| <i>System</i> | Transit | | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | | |
| <i>Description</i> | TWO REPLACEMENT BUSES FOR VCTC | | | | | | |

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON FTA 5307 (FHWA TRANSFER FUNDS) | | \$1,079 | - | - | - | - | - | - | - | \$1,079 |
| CON LOCAL TRANS FUNDS | | \$140 | - | - | - | - | - | - | - | \$140 |
| | <i>Total Construction</i> | \$1,219 | - | - | - | - | - | - | - | \$1,219 |
| | <i>Total Programmed</i> | \$1,219 | - | - | - | - | - | - | - | \$1,219 |

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-18
(In \$000's)**

| | | | | | | |
|-----------------------|--|-----------------------------|---|---|---------------------------|-------|
| <i>FTIP ID</i> | VEN150613 | <i>FTIP Amendment</i> | Ventura County Transportation Commission (VCTC) 19-00 | <i>Conform EXEMPT Category - 93.126</i> | <i>Total Project Cost</i> | \$400 |
| <i>Lead Agency</i> | VENTURA COUNTY TRANS COMMISSION (VCTC) | | | <i>Modeling NO</i> | | |
| <i>County</i> | Ventura | <i>Primary Program Code</i> | TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | <i>Air Basin SCCAB</i> | <i>RTP ID</i> | 5TL04 |
| <i>System</i> | Transit | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | |
| <i>Description</i> | PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|--------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | | \$354 | - | - | - | - | - | - | - | \$354 |
| CON | PRIVATE FUNDS | | \$46 | - | - | - | - | - | - | - | \$46 |
| | <i>Total Construction</i> | | \$400 | - | - | - | - | - | - | - | \$400 |
| | Total Programmed | | \$400 | - | - | - | - | - | - | - | \$400 |