

**2019 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY   | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|--------------------|----------|-----------|--------------|-----------|--------|
| RIV050535 | BEAUMONT    | Riverside | NON-REPORTABLE TCM | YES      | SCAB      | \$61,244     | RIV050535 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                                               | FTIP AMENDMENT |
|-----------------------------|--------------------------------------------------------------|----------------|
| CAX70 - NEW INTERCHANGE: RS | From SR-60 to EB Exit Ramp Post Miles: Begin 28.10 End 29.80 | 19-17          |

**DESCRIPTION**  
ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

| PHASE        | FUND SOURCE                                     | PRIOR           | 18/19           | 19/20      | 20/21      | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL           |
|--------------|-------------------------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS                                      | \$11,530        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,530        |
| ROW          | CITY FUNDS                                      | \$2,270         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,270         |
| CON          | CITY FUNDS                                      | \$14,000        | \$20,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$34,000        |
| CON          | SECTION 129 - SURFACE                           | \$1,470         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,470         |
| CON          | STP LOCAL                                       | \$10,369        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,369        |
| CON          | SURFACE TRANS PROG                              | \$750           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$750           |
| CON          | Section 125 - Surface Transportation Priorities | \$855           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$855           |
| <b>TOTAL</b> | <b>TOTAL</b>                                    | <b>\$41,244</b> | <b>\$20,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$61,244</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY                 | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|----------------------------------|----------|-----------|--------------|-----------|--------|
| RIV060115 | BEAUMONT    | Riverside | NON-REPORTABLE TCM COMMITTED YES | YES      | SCAB      | \$47,500     | RIV060115 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                  | FTIP AMENDMENT |
|------------------------------------------|-----------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08 | 19-00          |

**DESCRIPTION**  
AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

| PHASE        | FUND SOURCE  | PRIOR        | 18/19          | 19/20           | 20/21      | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL           |
|--------------|--------------|--------------|----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS   | \$400        | \$800          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,200         |
| ROW          | CITY FUNDS   | \$0          | \$1,300        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,300         |
| CON          | CITY FUNDS   | \$0          | \$0            | \$45,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$45,000        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$400</b> | <b>\$2,100</b> | <b>\$45,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47,500</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV181105 | BEAUMONT    | Riverside | NON-EXEMPT       | YES      | SCAB      | \$5,920      | 3M04WT004 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS                                                | FTIP AMENDMENT |
|----------------------------------------------------|---------------------------------------------------------------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98 | 19-12          |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

| PHASE        | FUND SOURCE  | PRIOR        | 18/19        | 19/20          | 20/21          | 21/22          | 22/23      | 23/24      | FUTURE     | TOTAL          |
|--------------|--------------|--------------|--------------|----------------|----------------|----------------|------------|------------|------------|----------------|
| PE           | AGENCY       | \$120        | \$550        | \$0            | \$0            | \$0            | \$0        | \$0        | \$0        | \$670          |
| ROW          | AGENCY       | \$0          | \$250        | \$2,000        | \$0            | \$0            | \$0        | \$0        | \$0        | \$2,250        |
| CON          | AGENCY       | \$0          | \$0          | \$0            | \$2,000        | \$1,000        | \$0        | \$0        | \$0        | \$3,000        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$120</b> | <b>\$800</b> | <b>\$2,000</b> | <b>\$2,000</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,920</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY   | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|--------------------|----------|-----------|--------------|-----------|--------|
| RIV060117 | CALIMESA    | Riverside | NON-REPORTABLE TCM | YES      | SCAB      | \$37,600     | RIV060117 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                            | FTIP AMENDMENT |
|------------------------------------------|-----------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Singleton Rd to I-10 Post Miles: Begin 1.50 End 2.30 | 19-16          |

**DESCRIPTION**  
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

| PHASE        | FUND SOURCE  | PRIOR      | 18/19      | 19/20      | 20/21      | 21/22      | 22/23          | 23/24      | FUTURE          | TOTAL           |
|--------------|--------------|------------|------------|------------|------------|------------|----------------|------------|-----------------|-----------------|
| PE           | CITY FUNDS   | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,200        | \$0        | \$0             | \$1,200         |
| ROW          | CITY FUNDS   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$5,000         | \$5,000         |
| CON          | CITY FUNDS   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$31,400        | \$31,400        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,200</b> | <b>\$0</b> | <b>\$36,400</b> | <b>\$37,600</b> |

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**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| FTIP ID    | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|------------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV060117A | CALIMESA    | Riverside | EXEMPT - 93.126  | NO       | SCAB      | \$800        | RIV060117 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                            | FTIP AMENDMENT |
|------------------------------------------|-----------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30 | 19-29          |

| DESCRIPTION                                                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------|
| ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981). |

| PHASE | FUND SOURCE   | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PRIVATE FUNDS | \$0   | \$0   | \$800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |
| TOTAL | TOTAL         | \$0   | \$0   | \$800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV131201 | CALIMESA    | Riverside | NON-EXEMPT       | YES      | SCAB      | \$24,775     | RIV131201 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                               | FTIP AMENDMENT |
|------------------------------------------|--------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30 | 19-12          |

| DESCRIPTION                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. |

| PHASE | FUND SOURCE      | PRIOR | 18/19 | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE   | TOTAL    |
|-------|------------------|-------|-------|---------|-------|-------|-------|-------|----------|----------|
| PE    | CITY FUNDS       | \$0   | \$0   | \$275   | \$0   | \$0   | \$0   | \$0   | \$0      | \$275    |
| PE    | WESTERN RIV TUMF | \$0   | \$0   | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0      | \$5,500  |
| ROW   | CITY FUNDS       | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$2,000  | \$2,000  |
| ROW   | WESTERN RIV TUMF | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$4,000  | \$4,000  |
| CON   | CITY FUNDS       | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$10,400 | \$10,400 |
| CON   | WESTERN RIV TUMF | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$2,600  | \$2,600  |
| TOTAL | TOTAL            | \$0   | \$0   | \$5,775 | \$0   | \$0   | \$0   | \$0   | \$19,000 | \$24,775 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV110122 | CALTRANS    | Riverside | NON-EXEMPT       | YES      | SCAB      | \$14,874     | 3M0738 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                                                                                     | FTIP AMENDMENT |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-r: 19-00 |                |

| DESCRIPTION                                                                                                                                                                                                                                                                                                                                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: 0F163). |

| PHASE | FUND SOURCE                   | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23   | 23/24 | FUTURE   | TOTAL    |
|-------|-------------------------------|-------|-------|-------|-------|-------|---------|-------|----------|----------|
| PE    | AGENCY                        | \$0   | \$0   | \$0   | \$0   | \$0   | \$399   | \$0   | \$0      | \$399    |
| PE    | SHOPP ADVANCE                 | \$0   | \$0   | \$0   | \$0   | \$0   | \$990   | \$0   | \$0      | \$990    |
| PE    | CONSTRUCTION (AC) - STP LOCAL | \$0   | \$0   | \$0   | \$0   | \$0   | \$1,215 | \$0   | \$0      | \$1,215  |
| ROW   | AGENCY                        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$10  | \$0      | \$10     |
| ROW   | SHOPP ADVANCE                 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$10  | \$0      | \$10     |
| ROW   | CONSTRUCTION (AC) - AGENCY    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$12,250 | \$12,250 |
| TOTAL | TOTAL                         | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,604 | \$20  | \$12,250 | \$14,874 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|----------|--------|
| RIV190901 | CALTRANS    | Riverside | NON-EXEMPT       | YES      | SCAB      | \$53,659     | 3200S002 | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS                                                                              | FTIP AMENDMENT |
|------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------|
| CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 En 19-32 |                |

| DESCRIPTION                                                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400) |

| PHASE | FUND SOURCE     | PRIOR | 18/19 | 19/20 | 20/21   | 21/22 | 22/23   | 23/24    | FUTURE | TOTAL    |
|-------|-----------------|-------|-------|-------|---------|-------|---------|----------|--------|----------|
| PE    | SHOPP - ADVANCE | \$0   | \$0   | \$0   | \$3,177 | \$0   | \$3,600 | \$0      | \$0    | \$6,777  |
| ROW   | CONSTRUCTION    | \$0   | \$0   | \$0   | \$0     | \$0   | \$69    | \$70     | \$0    | \$139    |
| CON   | SHOPP - ADVANCE | \$0   | \$0   | \$0   | \$0     | \$0   | \$0     | \$46,743 | \$0    | \$46,743 |
| CON   | CONSTRUCTION    | \$0   | \$0   | \$0   | \$0     | \$0   | \$0     | \$0      | \$0    | \$0      |
| TOTAL | TOTAL           | \$0   | \$0   | \$0   | \$3,177 | \$0   | \$3,669 | \$46,813 | \$0    | \$53,659 |

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| FTIP ID                     | LEAD AGENCY | COUNTY    | CONFORM CATEGORY      | MODELING | AIR BASIN | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------|-----------------------|----------|-----------|-----------------------|--------|--------|
| RIVLS01                     | CALTRANS    | Riverside | EXEMPT - 93.126       | NO       | SCAB      | \$321,621             | 3GR104 | State  |
| <u>PRIMARY PROGRAM CODE</u> |             |           | <u>PROJECT LIMITS</u> |          |           | <u>FTIP AMENDMENT</u> |        |        |
| SHP04 - SAFETY              |             |           |                       |          |           |                       | 19-28  |        |

DESCRIPTION  
 GRPED PRJCTS FOR SAFETY IMPRVMENTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMENTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMENTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

| PHASE | FUND SOURCE                  | PRIOR | 18/19    | 19/20    | 20/21    | 21/22    | 22/23    | 23/24     | FUTURE | TOTAL     |
|-------|------------------------------|-------|----------|----------|----------|----------|----------|-----------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$20,693 | \$70,761 | \$12,054 | \$11,358 | \$94,583 | \$112,172 | \$0    | \$321,621 |
| TOTAL | TOTAL                        | \$0   | \$20,693 | \$70,761 | \$12,054 | \$11,358 | \$94,583 | \$112,172 | \$0    | \$321,621 |

| FTIP ID                        | LEAD AGENCY | COUNTY    | CONFORM CATEGORY      | MODELING | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM |
|--------------------------------|-------------|-----------|-----------------------|----------|-----------|-----------------------|---------|--------|
| RIVLS02                        | CALTRANS    | Riverside | EXEMPT - 93.126       | NO       | SSAB      | \$1,217,522           | 30M0701 | State  |
| <u>PRIMARY PROGRAM CODE</u>    |             |           | <u>PROJECT LIMITS</u> |          |           | <u>FTIP AMENDMENT</u> |         |        |
| SHP03 - ROADWAY REHABILITATION |             |           |                       |          |           |                       | 19-32   |        |

DESCRIPTION  
 GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| PHASE | FUND SOURCE                  | PRIOR | 18/19    | 19/20     | 20/21    | 21/22     | 22/23    | 23/24     | FUTURE | TOTAL       |
|-------|------------------------------|-------|----------|-----------|----------|-----------|----------|-----------|--------|-------------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$29,056 | \$495,462 | \$38,235 | \$487,819 | \$38,558 | \$128,392 | \$0    | \$1,217,522 |
| TOTAL | TOTAL                        | \$0   | \$29,056 | \$495,462 | \$38,235 | \$487,819 | \$38,558 | \$128,392 | \$0    | \$1,217,522 |

| FTIP ID                         | LEAD AGENCY | COUNTY    | CONFORM CATEGORY      | MODELING | AIR BASIN | PROJECT COST          | RTP ID   | SYSTEM |
|---------------------------------|-------------|-----------|-----------------------|----------|-----------|-----------------------|----------|--------|
| RIVLS03A                        | CALTRANS    | Riverside | EXEMPT - 93.126       | NO       | SCAB      | \$49,344              | 30M07 01 | State  |
| <u>PRIMARY PROGRAM CODE</u>     |             |           | <u>PROJECT LIMITS</u> |          |           | <u>FTIP AMENDMENT</u> |          |        |
| SHP02 - ROADSIDE REHABILITATION |             |           |                       |          |           |                       | 19-22    |        |

DESCRIPTION  
 GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| PHASE | FUND SOURCE                  | PRIOR | 18/19   | 19/20 | 20/21   | 21/22 | 22/23   | 23/24    | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|-------|---------|-------|---------|----------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$9,900 | \$0   | \$1,194 | \$0   | \$4,351 | \$33,899 | \$0    | \$49,344 |
| TOTAL | TOTAL                        | \$0   | \$9,900 | \$0   | \$1,194 | \$0   | \$4,351 | \$33,899 | \$0    | \$49,344 |

| FTIP ID                     | LEAD AGENCY | COUNTY    | CONFORM CATEGORY      | MODELING | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|-------------|-----------|-----------------------|----------|-----------|-----------------------|---------|--------|
| RIVLS06                     | CALTRANS    | Riverside | EXEMPT - 93.126       | NO       | SSAB      | \$88,190              | 30M0701 | State  |
| <u>PRIMARY PROGRAM CODE</u> |             |           | <u>PROJECT LIMITS</u> |          |           | <u>FTIP AMENDMENT</u> |         |        |
| SHP04 - SAFETY              |             |           |                       |          |           |                       | 19-32   |        |

DESCRIPTION  
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| PHASE | FUND SOURCE                  | PRIOR | 18/19    | 19/20   | 20/21   | 21/22    | 22/23   | 23/24    | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|---------|---------|----------|---------|----------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$24,814 | \$9,595 | \$4,913 | \$27,838 | \$7,869 | \$13,161 | \$0    | \$88,190 |
| TOTAL | TOTAL                        | \$0   | \$24,814 | \$9,595 | \$4,913 | \$27,838 | \$7,869 | \$13,161 | \$0    | \$88,190 |

| FTIP ID                     | LEAD AGENCY | COUNTY    | CONFORM CATEGORY      | MODELING | AIR BASIN | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------|-----------------------|----------|-----------|-----------------------|--------|--------|
| RIVLS08                     | CALTRANS    | Riverside | EXEMPT - 93.126       | NO       | SCAB      | \$26,854              | 3GR104 | State  |
| <u>PRIMARY PROGRAM CODE</u> |             |           | <u>PROJECT LIMITS</u> |          |           | <u>FTIP AMENDMENT</u> |        |        |
| SHP04 - SAFETY              |             |           |                       |          |           |                       | 19-24  |        |

DESCRIPTION  
 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

**2019 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| PHASE | FUND SOURCE                  | PRIOR | 18/19   | 19/20   | 20/21   | 21/22   | 22/23    | 23/24 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|---------|---------|----------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$4,683 | \$2,750 | \$6,351 | \$1,436 | \$11,634 | \$0   | \$0    | \$26,854 |
| TOTAL | TOTAL                        | \$0   | \$4,683 | \$2,750 | \$6,351 | \$1,436 | \$11,634 | \$0   | \$0    | \$26,854 |

| FTIP ID | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIVLS09 | CALTRANS    | Riverside | EXEMPT - 93.126  | NO       | SCAB      | \$57,254     | REG0701 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP04 - SAFETY       |                | 19-24          |

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS

| PHASE | FUND SOURCE                  | PRIOR | 18/19   | 19/20    | 20/21   | 21/22    | 22/23   | 23/24   | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|----------|---------|----------|---------|---------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$5,710 | \$15,595 | \$2,945 | \$16,491 | \$9,576 | \$6,937 | \$0    | \$57,254 |
| TOTAL | TOTAL                        | \$0   | \$5,710 | \$15,595 | \$2,945 | \$16,491 | \$9,576 | \$6,937 | \$0    | \$57,254 |

| FTIP ID | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIVLS10 | CALTRANS    | Riverside | EXEMPT - 93.126  | NO       | SCAB      | \$54,333     | 3GR104 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------|----------------|----------------|
| SHP04 - SAFETY       |                | 19-24          |

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS

| PHASE | FUND SOURCE                  | PRIOR | 18/19   | 19/20 | 20/21   | 21/22   | 22/23    | 23/24 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|-------|---------|---------|----------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$6,179 | \$0   | \$4,818 | \$4,585 | \$38,751 | \$0   | \$0    | \$54,333 |
| TOTAL | TOTAL                        | \$0   | \$6,179 | \$0   | \$4,818 | \$4,585 | \$38,751 | \$0   | \$0    | \$54,333 |

| FTIP ID | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIVLS12 | CALTRANS    | Riverside | EXEMPT - 93.126  | NO       | SCAB      | \$101,903    | REG0701 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | FTIP AMENDMENT |
|--------------------------------|----------------|----------------|
| SHP03 - ROADWAY REHABILITATION |                | 19-28          |

**DESCRIPTION**  
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

| PHASE | FUND SOURCE                  | PRIOR | 18/19    | 19/20    | 20/21   | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL     |
|-------|------------------------------|-------|----------|----------|---------|-------|-------|-------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$71,152 | \$24,743 | \$6,008 | \$0   | \$0   | \$0   | \$0    | \$101,903 |
| TOTAL | TOTAL                        | \$0   | \$71,152 | \$24,743 | \$6,008 | \$0   | \$0   | \$0   | \$0    | \$101,903 |

| FTIP ID | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIVLS13 | CALTRANS    | Riverside | EXEMPT - 93.126  | NO       | SCAB      | \$8,490      | REG0701 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | FTIP AMENDMENT |
|--------------------------------|----------------|----------------|
| SHP03 - ROADWAY REHABILITATION |                | 19-01          |

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| PHASE | FUND SOURCE              | PRIOR | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL   |
|-------|--------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | NATIONAL HWY SYSTEM - HM | \$0   | \$8,490 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,490 |
| TOTAL | TOTAL                    | \$0   | \$8,490 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,490 |

| FTIP ID   | LEAD AGENCY    | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV071251 | CATHEDRAL CITY | Riverside | NON-EXEMPT       | YES      | SSAB      | \$69,800     | 3M0720 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                                               | FTIP AMENDMENT |
|-----------------------------|--------------------------------------------------------------|----------------|
| CAX70 - NEW INTERCHANGE: RS | From Varner Rd to Ramon Rd Post Miles: Begin 39.49 End 43.36 | 19-00          |

**DESCRIPTION**

**2019 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES ( DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

| PHASE        | FUND SOURCE      | PRIOR      | 18/19      | 19/20          | 20/21      | 21/22           | 22/23      | 23/24           | FUTURE     | TOTAL           |
|--------------|------------------|------------|------------|----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| PE           | AGENCY           | \$0        | \$0        | \$1,000        | \$0        | \$0             | \$0        | \$0             | \$0        | \$1,000         |
| PE           | EASTERN RIV TUMF | \$0        | \$0        | \$3,000        | \$0        | \$0             | \$0        | \$0             | \$0        | \$3,000         |
| ROW          | AGENCY           | \$0        | \$0        | \$0            | \$0        | \$3,200         | \$0        | \$0             | \$0        | \$3,200         |
| ROW          | EASTERN RIV TUMF | \$0        | \$0        | \$0            | \$0        | \$9,600         | \$0        | \$0             | \$0        | \$9,600         |
| CON          | AGENCY           | \$0        | \$0        | \$0            | \$0        | \$0             | \$0        | \$13,250        | \$0        | \$13,250        |
| CON          | EASTERN RIV TUMF | \$0        | \$0        | \$0            | \$0        | \$0             | \$0        | \$39,750        | \$0        | \$39,750        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$4,000</b> | <b>\$0</b> | <b>\$12,800</b> | <b>\$0</b> | <b>\$53,000</b> | <b>\$0</b> | <b>\$69,800</b> |

| FTIP ID   | LEAD AGENCY    | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV180108 | CATHEDRAL CITY | Riverside | NON-EXEMPT       | YES      | SSAB      | \$1,200      | 3M0722 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                                             | FTIP AMENDMENT |
|-----------------------------|------------------------------------------------------------|----------------|
| CAX70 - NEW INTERCHANGE: RS | From Vista Chino to UPRR Post Miles: Begin 38.25 End 38.25 | 19-00          |

**DESCRIPTION**  
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)

| PHASE        | FUND SOURCE      | PRIOR      | 18/19      | 19/20          | 20/21      | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL          |
|--------------|------------------|------------|------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY FUNDS       | \$0        | \$0        | \$300          | \$0        | \$0        | \$0        | \$0        | \$0        | \$300          |
| PE           | WESTERN RIV TUMF | \$0        | \$0        | \$900          | \$0        | \$0        | \$0        | \$0        | \$0        | \$900          |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$1,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,200</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV030901 | COACHELLA   | Riverside | NON-EXEMPT       | YES      | SSAB      | \$72,000     | RIV030901 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                                           | FTIP AMENDMENT |
|-----------------------------|----------------------------------------------------------|----------------|
| CAX70 - NEW INTERCHANGE: RS | From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70 | 19-12          |

**DESCRIPTION**  
ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10 ), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

| PHASE        | FUND SOURCE  | PRIOR          | 18/19      | 19/20          | 20/21           | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL           |
|--------------|--------------|----------------|------------|----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS   | \$7,000        | \$0        | \$0            | \$0             | \$0        | \$0        | \$0        | \$0        | \$7,000         |
| ROW          | CITY FUNDS   | \$0            | \$0        | \$3,000        | \$0             | \$0        | \$0        | \$0        | \$0        | \$3,000         |
| CON          | CITY FUNDS   | \$0            | \$0        | \$0            | \$62,000        | \$0        | \$0        | \$0        | \$0        | \$62,000        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$7,000</b> | <b>\$0</b> | <b>\$3,000</b> | <b>\$62,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$72,000</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV061159 | COACHELLA   | Riverside | NON-EXEMPT       | YES      | SSAB      | \$32,160     | RIV061159 | State  |

| PRIMARY PROGRAM CODE               | PROJECT LIMITS                                                                                   | FTIP AMENDMENT |
|------------------------------------|--------------------------------------------------------------------------------------------------|----------------|
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From E/O Coachella Storm Water Channel to east of Tyler St Post Miles: Begin 19.20 End 21. 19-00 |                |

**DESCRIPTION**  
AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

| PHASE        | FUND SOURCE     | PRIOR          | 18/19      | 19/20          | 20/21      | 21/22      | 22/23           | 23/24      | FUTURE     | TOTAL           |
|--------------|-----------------|----------------|------------|----------------|------------|------------|-----------------|------------|------------|-----------------|
| PE           | AGENCY          | \$901          | \$0        | \$2,399        | \$0        | \$0        | \$0             | \$0        | \$0        | \$3,300         |
| PE           | DEMO-SAFETEA-LU | \$800          | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$800           |
| ROW          | AGENCY          | \$0            | \$0        | \$3,060        | \$0        | \$0        | \$0             | \$0        | \$0        | \$3,060         |
| CON          | AGENCY          | \$0            | \$0        | \$0            | \$0        | \$0        | \$25,000        | \$0        | \$0        | \$25,000        |
| <b>TOTAL</b> | <b>TOTAL</b>    | <b>\$1,701</b> | <b>\$0</b> | <b>\$5,459</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$32,160</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV071274 | COACHELLA   | Riverside | NON-EXEMPT       | YES      | SSAB      | \$33,000     | 3M0717 | State  |

| PRIMARY PROGRAM CODE               | PROJECT LIMITS                                                                  | FTIP AMENDMENT |
|------------------------------------|---------------------------------------------------------------------------------|----------------|
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10 | 19-00          |

**DESCRIPTION**  
AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| PHASE | FUND SOURCE | PRIOR   | 18/19   | 19/20    | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|-------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY      | \$3,500 | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| ROW   | AGENCY      | \$0     | \$2,500 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| CON   | AGENCY      | \$0     | \$0     | \$27,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,000 |
| TOTAL | TOTAL       | \$3,500 | \$2,500 | \$27,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,000 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV180142 | COACHELLA   | Riverside | NON-EXEMPT       | YES      | SSAB      | \$26,500     | RIV180142 | State  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                                              | FTIP AMENDMENT |
|-------------------------------------------------------|-------------------------------------------------------------|----------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From PM R21.0 to PM R22.9 Post Miles: Begin 21.00 End 22.90 | 19-14          |

**DESCRIPTION**  
 IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20   | 20/21 | 21/22   | 22/23 | 23/24    | FUTURE | TOTAL    |
|-------|-------------|-------|-------|---------|-------|---------|-------|----------|--------|----------|
| PE    | CITY FUNDS  | \$500 | \$0   | \$1,500 | \$0   | \$2,000 | \$0   | \$0      | \$0    | \$4,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$2,500 | \$0   | \$0      | \$0    | \$2,500  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0     | \$0   | \$20,000 | \$0    | \$20,000 |
| TOTAL | TOTAL       | \$500 | \$0   | \$1,500 | \$0   | \$4,500 | \$0   | \$20,000 | \$0    | \$26,500 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|----------|--------|
| RIV180143 | COACHELLA   | Riverside | NON-EXEMPT       | YES      | SSAB      | \$25,500     | 2016A319 | State  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                                              | FTIP AMENDMENT |
|-------------------------------------------------------|-------------------------------------------------------------|----------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From PM R57.8 to PM R60.4 Post Miles: Begin 57.80 End 60.40 | 19-00          |

**DESCRIPTION**  
 IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20   | 20/21 | 21/22   | 22/23 | 23/24    | FUTURE | TOTAL    |
|-------|-------------|-------|-------|---------|-------|---------|-------|----------|--------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$1,500 | \$0   | \$2,500 | \$0   | \$0      | \$0    | \$4,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$2,500 | \$0   | \$0      | \$0    | \$2,500  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0     | \$0   | \$19,000 | \$0    | \$19,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$1,500 | \$0   | \$5,000 | \$0   | \$19,000 | \$0    | \$25,500 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV010208 | CORONA      | Riverside | NON-EXEMPT       | YES      | SCAB      | \$74,199     | RIV010208 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                           | FTIP AMENDMENT |
|------------------------------------------|--------------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Temescal Cyn Rd to Bedford Cyn Rd Post Miles: Begin 36.10 End 37.60 | 19-00          |

**DESCRIPTION**  
 AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W) .

| PHASE | FUND SOURCE      | PRIOR    | 18/19    | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEMO-SAFETEA-LU  | \$4,200  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,200  |
| ROW   | AGENCY           | \$6,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| ROW   | DEMO-SAFETEA-LU  | \$2,999  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,999  |
| CON   | AGENCY           | \$0      | \$56,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56,000 |
| CON   | WESTERN RIV TUMF | \$0      | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| TOTAL | TOTAL            | \$13,199 | \$61,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74,199 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV180102 | CORONA      | Riverside | NON-EXEMPT       | YES      | SCAB      | \$6,078      | RIV180102 | State  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS                                                                         | FTIP AMENDMENT |
|---------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|
| CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS | From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06 | 19-16          |

**DESCRIPTION**  
 IN THE CITY OF CORONA ON EXISTING ONTARIO AVE : WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

**2019 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| PHASE | FUND SOURCE      | PRIOR | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL   |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$500 | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$720   |
| ROW   | AGENCY           | \$0   | \$194   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$194   |
| ROW   | CITY FUNDS       | \$250 | \$530   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$780   |
| CON   | AGENCY           | \$0   | \$1,277 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,277 |
| CON   | WESTERN RIV TUMF | \$0   | \$3,107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,107 |
| TOTAL | TOTAL            | \$750 | \$5,328 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,078 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV071252 | INDIO       | Riverside | NON-EXEMPT       | YES      | SSAB      | \$85,000     | 3A07020 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                            | FTIP AMENDMENT |
|------------------------------------------|-----------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Jackson St to I-10 Post Miles: Begin 54.90 End 56.50 | 19-31          |

**DESCRIPTION**  
ON I-10 IN INDIO AT JACKSON ST IC (at PM 54.90): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE) RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20   | 20/21 | 21/22    | 22/23 | 23/24    | FUTURE | TOTAL    |
|-------|-------------|-------|-------|---------|-------|----------|-------|----------|--------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$2,000 | \$0   | \$10,000 | \$0   | \$0      | \$0    | \$12,000 |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$3,000  | \$0   | \$0      | \$0    | \$3,000  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0      | \$0   | \$70,000 | \$0    | \$70,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$2,000 | \$0   | \$13,000 | \$0   | \$70,000 | \$0    | \$85,000 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV071253 | INDIO       | Riverside | NON-EXEMPT       | YES      | SSAB      | \$27,000     | 3A07021 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                                | FTIP AMENDMENT |
|------------------------------------------|-------------------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 56.20 End 57.80 | 19-00          |

**DESCRIPTION**  
ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24    | FUTURE | TOTAL    |
|-------|-------------|-------|-------|-------|-------|---------|-------|----------|--------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$5,000 | \$0   | \$0      | \$0    | \$5,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$2,000 | \$0   | \$0      | \$0    | \$2,000  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$20,000 | \$0    | \$20,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$7,000 | \$0   | \$20,000 | \$0    | \$27,000 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV071254 | INDIO       | Riverside | NON-EXEMPT       | YES      | SSAB      | \$85,000     | 3A07022 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                           | FTIP AMENDMENT |
|------------------------------------------|----------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50 | 19-12          |

**DESCRIPTION**  
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

| PHASE | FUND SOURCE | PRIOR   | 18/19 | 19/20   | 20/21 | 21/22    | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|---------|-------|----------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$5,000 | \$0   | \$0     | \$0   | \$0      | \$0   | \$0   | \$0    | \$5,000  |
| ROW   | CITY FUNDS  | \$0     | \$0   | \$5,000 | \$0   | \$0      | \$0   | \$0   | \$0    | \$5,000  |
| CON   | CITY FUNDS  | \$0     | \$0   | \$0     | \$0   | \$75,000 | \$0   | \$0   | \$0    | \$75,000 |
| TOTAL | TOTAL       | \$5,000 | \$0   | \$5,000 | \$0   | \$75,000 | \$0   | \$0   | \$0    | \$85,000 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV010206 | LAKE ELSINORE | Riverside | NON-EXEMPT       | YES      | SCAB      | \$78,294     | RIV010206 | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS                                                                          | FTIP AMENDMENT |
|------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------|
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 21.00 | 19-00          |

**DESCRIPTION**  
AT I-15/RR CYN RD IC & NEW I-15/FRANKLIN ST IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), RCNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, & CONS RAMP ACCEL/DECEL LNS AT RR CYN RD (PH I); CONS NEW I-15/FRANKLIN ST IC, CONST AUX LN

**2019 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| PHASE        | FUND SOURCE           | PRIOR           | 18/19           | 19/20           | 20/21      | 21/22      | 22/23           | 23/24      | FUTURE     | TOTAL           |
|--------------|-----------------------|-----------------|-----------------|-----------------|------------|------------|-----------------|------------|------------|-----------------|
| PE           | WESTERN RIV TUMF      | \$6,507         | \$0             | \$0             | \$0        | \$0        | \$0             | \$0        | \$0        | \$6,507         |
| ROW          | CITY FUNDS            | \$0             | \$0             | \$18,100        | \$0        | \$0        | \$0             | \$0        | \$0        | \$18,100        |
| ROW          | INTERSTATE MAINTENANC | \$238           | \$0             | \$0             | \$0        | \$0        | \$0             | \$0        | \$0        | \$238           |
| ROW          | WESTERN RIV TUMF      | \$3,550         | \$0             | \$0             | \$0        | \$0        | \$0             | \$0        | \$0        | \$3,550         |
| CON          | AGENCY                | \$0             | \$21,199        | \$0             | \$0        | \$0        | \$0             | \$0        | \$0        | \$21,199        |
| CON          | CITY FUNDS            | \$0             | \$0             | \$0             | \$0        | \$0        | \$28,700        | \$0        | \$0        | \$28,700        |
| <b>TOTAL</b> | <b>TOTAL</b>          | <b>\$10,295</b> | <b>\$21,199</b> | <b>\$18,100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$28,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$78,294</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV060109 | LAKE ELSINORE | Riverside | NON-EXEMPT       | YES      | SCAB      | \$58,250     | RIV060109 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                      | FTIP AMENDMENT |
|------------------------------------------|---------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Collier Ave to Riverside St. Post Miles: Begin 20.80 End 23.70 | 19-00          |

**DESCRIPTION**  
 AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RIVERSIDE DR. TO CENTRAL AVE 2 TO 4 THROUGH LANES AND FROM COLLIER AVE TO CAMBERN AVE FROM 6 TO 8 THRU LNS, CONST NEW RIVERSIDE AVE OC & SR74 PM 15.5 to 18.5 (EA: 0F3100).

| PHASE        | FUND SOURCE      | PRIOR          | 18/19      | 19/20          | 20/21           | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL           |
|--------------|------------------|----------------|------------|----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS       | \$300          | \$0        | \$0            | \$0             | \$0        | \$0        | \$0        | \$0        | \$300           |
| PE           | WESTERN RIV TUMF | \$950          | \$0        | \$0            | \$0             | \$0        | \$0        | \$0        | \$0        | \$950           |
| ROW          | WESTERN RIV TUMF | \$0            | \$0        | \$8,000        | \$0             | \$0        | \$0        | \$0        | \$0        | \$8,000         |
| CON          | CITY FUNDS       | \$0            | \$0        | \$0            | \$49,000        | \$0        | \$0        | \$0        | \$0        | \$49,000        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$1,250</b> | <b>\$0</b> | <b>\$8,000</b> | <b>\$49,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$58,250</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV091007 | LAKE ELSINORE | Riverside | NON-EXEMPT       | YES      | SCAB      | \$11,500     | 3A04WT047 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                                                                  | FTIP AMENDMENT |
|-----------------------------------------------------------|---------------------------------------------------------------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From WEST OF I-15 to ORTEGA MOUNTAINS (SR-74) Post Miles: Begin 11.82 End 16.49 | 19-00          |

**DESCRIPTION**  
 IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE: WIDENING OF SR-74 FROM 2 TO 6 THROUGH LANES (3 LANES IN EACH DIRECTION), WEST OF I-15 TO THE ORTEGA MOUNTAINS. OTHER IMPROVEMENTS INCLUDE TURN POCKETS AND ONE TRAFFIC SIGNAL AT INTERSECTION OF SR74 (RIVERSIDE DR) AND GRAND AVE (RIV131127).

| PHASE        | FUND SOURCE      | PRIOR      | 18/19          | 19/20      | 20/21          | 21/22          | 22/23      | 23/24      | FUTURE     | TOTAL           |
|--------------|------------------|------------|----------------|------------|----------------|----------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS       | \$0        | \$1,500        | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$1,500         |
| ROW          | WESTERN RIV TUMF | \$0        | \$0            | \$0        | \$5,600        | \$0            | \$0        | \$0        | \$0        | \$5,600         |
| CON          | WESTERN RIV TUMF | \$0        | \$0            | \$0        | \$0            | \$4,400        | \$0        | \$0        | \$0        | \$4,400         |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$0</b> | <b>\$1,500</b> | <b>\$0</b> | <b>\$5,600</b> | <b>\$4,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$11,500</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV131127 | LAKE ELSINORE | Riverside | NON-EXEMPT       | YES      | SCAB      | \$3,026      | 3AL204 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                                                                 | FTIP AMENDMENT |
|-----------------------------------------------------------|--------------------------------------------------------------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From Lakeside HS Stadium Way to Fairview St. Post Miles: Begin 12.18 End 12.58 | 19-00          |

**DESCRIPTION**  
 IN LAKE ELSINORE - INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION - RIVERSIDE DR/SR74 AT GRAND AVE: WIDEN RIVERSIDE DR/SR74 FROM 3 TO 6 LANES AND GRAND AVENUE FROM 2 TO 4 LANES AND INSTALL TRAFFIC SIGNAL AT THE T-INTERSECTION OF RIVERSIDE DR/SR74 AT GRAND AVE.

| PHASE        | FUND SOURCE  | PRIOR      | 18/19        | 19/20        | 20/21          | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL          |
|--------------|--------------|------------|--------------|--------------|----------------|------------|------------|------------|------------|----------------|
| PE           | CITY FUNDS   | \$0        | \$266        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$266          |
| ROW          | CITY FUNDS   | \$0        | \$0          | \$260        | \$0            | \$0        | \$0        | \$0        | \$0        | \$260          |
| CON          | CITY FUNDS   | \$0        | \$0          | \$0          | \$2,500        | \$0        | \$0        | \$0        | \$0        | \$2,500        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$0</b> | <b>\$266</b> | <b>\$260</b> | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,026</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV180144 | LAKE ELSINORE | Riverside | NON-EXEMPT       | YES      | SCAB      | \$4,200      | RIV180144 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS                                                                  | FTIP AMENDMENT |
|----------------------------------------------------|---------------------------------------------------------------------------------|----------------|
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20 | 19-14          |

**DESCRIPTION**  
 IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.



**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS  | \$0   | \$4,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,200 |
| TOTAL | TOTAL       | \$0   | \$4,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,200 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV151218 | MENIFEE     | Riverside | NON-EXEMPT       | YES      | SCAB      | \$36,200     | 3M0719 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                               | FTIP AMENDMENT |
|------------------------------------------|--------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From McCall Blvd. to I-215 Post Miles: Begin 20.30 End 21.30 | 19-12          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23   | 23/24   | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|-------|-------|-------|---------|---------|----------|----------|
| PE    | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$0   | \$1,600 | \$1,100 | \$0      | \$2,700  |
| ROW   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$2,500 | \$5,000  | \$7,500  |
| CON   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$26,000 | \$26,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$0   | \$1,600 | \$3,600 | \$31,000 | \$36,200 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV151219 | MENIFEE     | Riverside | NON-EXEMPT       | YES      | SCAB      | \$27,000     | REG0701 | State  |

| PRIMARY PROGRAM CODE                    | PROJECT LIMITS                                                 | FTIP AMENDMENT |
|-----------------------------------------|----------------------------------------------------------------|----------------|
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50 | 19-00          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

| PHASE | FUND SOURCE | PRIOR   | 18/19 | 19/20    | 20/21    | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|----------|----------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$2,200 | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,200  |
| ROW   | CITY FUNDS  | \$1,800 | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,800  |
| CON   | CITY FUNDS  | \$0     | \$0   | \$10,900 | \$12,100 | \$0   | \$0   | \$0   | \$0    | \$23,000 |
| TOTAL | TOTAL       | \$4,000 | \$0   | \$10,900 | \$12,100 | \$0   | \$0   | \$0   | \$0    | \$27,000 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV041052 | MORENO VALLEY | Riverside | NON-EXEMPT       | YES      | SCAB      | \$41,722     | RIV041052 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                                                  | FTIP AMENDMENT |
|------------------------------------------|-------------------------------------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Post Miles: Begin 18.80 End 19.24 | 19-24          |

**DESCRIPTION**  
 IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

| PHASE | FUND SOURCE                   | PRIOR    | 18/19 | 19/20    | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS                    | \$3,549  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,549  |
| PE    | WESTERN RIV TUMF              | \$1,173  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,173  |
| ROW   | CITY FUNDS                    | \$10,300 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,300 |
| CON   | CITY FUNDS                    | \$0      | \$0   | \$2,700  | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700  |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT | \$0      | \$0   | \$16,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,800 |
| CON   | WESTERN RIV TUMF              | \$0      | \$0   | \$7,200  | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,200  |
| TOTAL | TOTAL                         | \$15,022 | \$0   | \$26,700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,722 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY             | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------------------|----------|-----------|--------------|-----------|--------|
| RIV050533 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM COMMITTED | YES      | SCAB      | \$65,370     | RIV050533 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                                                   | FTIP AMENDMENT |
|------------------------------------------|--------------------------------------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post Miles: Begin 35.40 End 36.40 | 19-00          |

**DESCRIPTION**  
 AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

**2019 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| PHASE        | FUND SOURCE      | PRIOR          | 18/19           | 19/20      | 20/21           | 21/22          | 22/23      | 23/24      | FUTURE         | TOTAL           |
|--------------|------------------|----------------|-----------------|------------|-----------------|----------------|------------|------------|----------------|-----------------|
| PE           | WESTERN RIV TUMF | \$1,800        | \$0             | \$0        | \$10,570        | \$0            | \$0        | \$0        | \$0            | \$12,370        |
| ROW          | WESTERN RIV TUMF | \$0            | \$0             | \$0        | \$0             | \$5,700        | \$0        | \$0        | \$0            | \$5,700         |
| CON          | DEVELOPER FEES   | \$0            | \$22,300        | \$0        | \$0             | \$0            | \$0        | \$0        | \$0            | \$22,300        |
| CON          | WESTERN RIV TUMF | \$0            | \$0             | \$0        | \$0             | \$0            | \$0        | \$0        | \$2,500        | \$2,500         |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$1,800</b> | <b>\$22,300</b> | <b>\$0</b> | <b>\$10,570</b> | <b>\$5,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b> | <b>\$42,870</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV071242 | MORENO VALLEY | Riverside | NON-EXEMPT       | YES      | SCAB      | \$14,120     | 3A07045 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                                                                     | FTIP AMENDMENT |
|-----------------------------------------------------------|------------------------------------------------------------------------------------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R | From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90 End 15.90 | 19-00          |

**DESCRIPTION**  
 IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

| PHASE        | FUND SOURCE  | PRIOR      | 18/19      | 19/20      | 20/21          | 21/22      | 22/23           | 23/24      | FUTURE     | TOTAL           |
|--------------|--------------|------------|------------|------------|----------------|------------|-----------------|------------|------------|-----------------|
| PE           | CITY FUNDS   | \$0        | \$0        | \$0        | \$1,350        | \$0        | \$0             | \$0        | \$0        | \$1,350         |
| ROW          | CITY FUNDS   | \$0        | \$0        | \$0        | \$770          | \$0        | \$0             | \$0        | \$0        | \$770           |
| CON          | CITY FUNDS   | \$0        | \$0        | \$0        | \$0            | \$0        | \$12,000        | \$0        | \$0        | \$12,000        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,120</b> | <b>\$0</b> | <b>\$12,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14,120</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY   | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|--------------------|----------|-----------|--------------|--------|--------|
| RIV080902 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM | YES      | SCAB      | \$52,000     | 3M0712 | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS                                               | FTIP AMENDMENT |
|------------------------------------------------------|--------------------------------------------------------------|----------------|
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00 | 19-00          |

**DESCRIPTION**  
 AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

| PHASE        | FUND SOURCE    | PRIOR      | 18/19      | 19/20      | 20/21          | 21/22           | 22/23      | 23/24           | FUTURE     | TOTAL           |
|--------------|----------------|------------|------------|------------|----------------|-----------------|------------|-----------------|------------|-----------------|
| PE           | DEVELOPER FEES | \$0        | \$0        | \$0        | \$7,000        | \$0             | \$0        | \$0             | \$0        | \$7,000         |
| ROW          | DEVELOPER FEES | \$0        | \$0        | \$0        | \$0            | \$11,000        | \$0        | \$0             | \$0        | \$11,000        |
| CON          | DEVELOPER FEES | \$0        | \$0        | \$0        | \$0            | \$0             | \$0        | \$34,000        | \$0        | \$34,000        |
| <b>TOTAL</b> | <b>TOTAL</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,000</b> | <b>\$11,000</b> | <b>\$0</b> | <b>\$34,000</b> | <b>\$0</b> | <b>\$52,000</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY   | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|--------------------|----------|-----------|--------------|--------|--------|
| RIV080903 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM | YES      | SCAB      | \$70,000     | 3M0714 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                          | FTIP AMENDMENT |
|------------------------------------------|-------------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00 | 19-00          |

**DESCRIPTION**  
 AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

| PHASE        | FUND SOURCE    | PRIOR      | 18/19      | 19/20      | 20/21          | 21/22      | 22/23           | 23/24      | FUTURE          | TOTAL           |
|--------------|----------------|------------|------------|------------|----------------|------------|-----------------|------------|-----------------|-----------------|
| PE           | DEVELOPER FEES | \$0        | \$0        | \$0        | \$7,000        | \$0        | \$0             | \$0        | \$0             | \$7,000         |
| ROW          | DEVELOPER FEES | \$0        | \$0        | \$0        | \$0            | \$0        | \$14,000        | \$0        | \$0             | \$14,000        |
| CON          | DEVELOPER FEES | \$0        | \$0        | \$0        | \$0            | \$0        | \$0             | \$0        | \$49,000        | \$49,000        |
| <b>TOTAL</b> | <b>TOTAL</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,000</b> | <b>\$0</b> | <b>\$14,000</b> | <b>\$0</b> | <b>\$49,000</b> | <b>\$70,000</b> |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY   | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|--------------------|----------|-----------|--------------|--------|--------|
| RIV080904 | MORENO VALLEY | Riverside | NON-REPORTABLE TCM | YES      | SCAB      | \$107,113    | 3M0801 | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS                                                                             | FTIP AMENDMENT |
|------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles | 19-12          |

**DESCRIPTION**  
 AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

**2019 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR   | 18/19 | 19/20 | 20/21 | 21/22    | 22/23 | 23/24 | FUTURE   | TOTAL     |
|-------|-------------|---------|-------|-------|-------|----------|-------|-------|----------|-----------|
| PE    | AGENCY      | \$2,149 | \$0   | \$0   | \$0   | \$5,000  | \$0   | \$0   | \$0      | \$7,149   |
| PE    | STP LOCAL   | \$964   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0      | \$964     |
| ROW   | AGENCY      | \$0     | \$0   | \$0   | \$0   | \$28,000 | \$0   | \$0   | \$0      | \$28,000  |
| CON   | AGENCY      | \$0     | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$71,000 | \$71,000  |
| TOTAL | TOTAL       | \$3,113 | \$0   | \$0   | \$0   | \$33,000 | \$0   | \$0   | \$71,000 | \$107,113 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|---------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV151220 | MORENO VALLEY | Riverside | NON-EXEMPT       | YES      | SCAB      | \$7,500      | 7120003 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                                              | FTIP AMENDMENT |
|------------------------------------------------|-----------------------------------------------------------------------------|----------------|
| CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM | From Redlands Blvd. to Gilman Springs Rd. Post Miles: Begin 20.00 End 22.50 | 19-00          |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20   | 20/21 | 21/22 | 22/23 | 23/24   | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|---------|--------|---------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0     | \$0    | \$1,500 |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$6,000 | \$0    | \$6,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$6,000 | \$0    | \$7,500 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV080901 | MURRIETA    | Riverside | NON-EXEMPT       | YES      | SCAB      | \$8,100      | 3M0730 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                                       | FTIP AMENDMENT |
|------------------------------------------|----------------------------------------------------------------------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73 | 19-00          |

**DESCRIPTION**  
AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

| PHASE | FUND SOURCE | PRIOR | 18/19   | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$0   | \$1,100 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |
| ROW   | CITY FUNDS  | \$0   | \$4,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| CON   | CITY FUNDS  | \$0   | \$0     | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL       | \$0   | \$5,100 | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,100 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY             | MODELING | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-------------|-----------|------------------------------|----------|-----------|--------------|----------|--------|
| RIV100107 | MURRIETA    | Riverside | NON-REPORTABLE TCM COMMITTED | YES      | SCAB      | \$31,700     | 3M10WT03 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS                                                                  | FTIP AMENDMENT |
|----------------------------------------------------|---------------------------------------------------------------------------------|----------------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From 1500' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26 | 19-00          |

**DESCRIPTION**  
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

| PHASE | FUND SOURCE              | PRIOR | 18/19    | 19/20    | 20/21   | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|--------------------------|-------|----------|----------|---------|-------|-------|-------|--------|----------|
| PE    | 2016 EARMARK REPURPOSING | \$0   | \$1,602  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,602  |
| PE    | WESTERN RIV TUMF         | \$0   | \$298    | \$2,000  | \$0     | \$0   | \$0   | \$0   | \$0    | \$2,298  |
| ROW   | DEVELOPER FEES           | \$0   | \$6,000  | \$2,000  | \$0     | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| ROW   | WESTERN RIV TUMF         | \$0   | \$0      | \$500    | \$0     | \$0   | \$0   | \$0   | \$0    | \$500    |
| CON   | BONDS - LOCAL            | \$0   | \$4,300  | \$10,000 | \$5,000 | \$0   | \$0   | \$0   | \$0    | \$19,300 |
| TOTAL | TOTAL                    | \$0   | \$12,200 | \$14,500 | \$5,000 | \$0   | \$0   | \$0   | \$0    | \$31,700 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV060111 | PERRIS      | Riverside | NON-EXEMPT       | YES      | SCAB      | \$24,500     | RIV060111 | State  |

| PRIMARY PROGRAM CODE          | PROJECT LIMITS                                                                  | FTIP AMENDMENT |
|-------------------------------|---------------------------------------------------------------------------------|----------------|
| RAMPS ? MODIFY/LANE ADDITIONS | From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 22.43 End 23.09 | 19-00          |

**DESCRIPTION**  
IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24   | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|-------|-------|---------|-------|---------|----------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$5,000 | \$0   | \$0     | \$0      | \$5,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$1,500 | \$0      | \$1,500  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0     | \$18,000 | \$18,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$5,000 | \$0   | \$1,500 | \$18,000 | \$24,500 |

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>MODELING</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|-----------------|------------------|---------------------|---------------|---------------|
| RIV091012      | PERRIS             | Riverside     | NON-EXEMPT              | YES             | SCAB             | \$21,000            | 3M04WT009     | State         |

| <u>PRIMARY PROGRAM CODE</u>              | <u>PROJECT LIMITS</u>                                      | <u>FTIP AMENDMENT</u> |
|------------------------------------------|------------------------------------------------------------|-----------------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04 | 19-12                 |

DESCRIPTION

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$0          | \$0          | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| ROW          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$3,000      | \$0          | \$0          | \$0           | \$3,000      |
| CON          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$0          | \$15,000     | \$0          | \$0           | \$15,000     |
| TOTAL        | TOTAL              | \$0          | \$0          | \$3,000      | \$0          | \$3,000      | \$15,000     | \$0          | \$0           | \$21,000     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>MODELING</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|-----------------|------------------|---------------------|---------------|---------------|
| RIV131003      | PERRIS             | Riverside     | NON-EXEMPT              | YES             | SCAB             | \$13,000            | 3M04WT014     | State         |

| <u>PRIMARY PROGRAM CODE</u>                        | <u>PROJECT LIMITS</u>                                                           | <u>FTIP AMENDMENT</u> |
|----------------------------------------------------|---------------------------------------------------------------------------------|-----------------------|
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post Miles: Begin 27.30 | 19-12                 |

DESCRIPTION

IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$0          | \$0          | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| PE           | WESTERN RIV TUMF   | \$0          | \$0          | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| CON          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$0          | \$4,000      | \$0          | \$0           | \$4,000      |
| CON          | WESTERN RIV TUMF   | \$0          | \$0          | \$0          | \$0          | \$0          | \$7,000      | \$0          | \$0           | \$7,000      |
| TOTAL        | TOTAL              | \$0          | \$0          | \$2,000      | \$0          | \$0          | \$11,000     | \$0          | \$0           | \$13,000     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>MODELING</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|-----------------|------------------|---------------------|---------------|---------------|
| RIV180101      | PERRIS             | Riverside     | NON-EXEMPT              | YES             | SCAB             | \$34,500            | 3A04WT059     | State         |

| <u>PRIMARY PROGRAM CODE</u>              | <u>PROJECT LIMITS</u>                                             | <u>FTIP AMENDMENT</u> |
|------------------------------------------|-------------------------------------------------------------------|-----------------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32.80 | 19-12                 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. IC IMPROVEMENT (EA: 1K830).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$0          | \$0          | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,500      |
| ROW          | AGENCY             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$4,000      | \$0           | \$4,000      |
| CON          | AGENCY             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$27,000      | \$27,000     |
| TOTAL        | TOTAL              | \$0          | \$0          | \$3,500      | \$0          | \$0          | \$0          | \$4,000      | \$27,000      | \$34,500     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>MODELING</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|-----------------|------------------|---------------------|---------------|---------------|
| RIV031209      | RIVERSIDE COUNTY   | Riverside     | NON-EXEMPT              | YES             | SSAB             | \$81,148            | RIV031209     | State         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u>                                                                    | <u>FTIP AMENDMENT</u> |
|-----------------------------|------------------------------------------------------------------------------------------|-----------------------|
| CAX70 - NEW INTERCHANGE: RS | From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60 | 19-22                 |

DESCRIPTION

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$6,276      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,276      |
| ROW          | CITY FUNDS         | \$7,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,000      |
| CON          | CITY FUNDS         | \$0          | \$0          | \$0          | \$66,597     | \$0          | \$0          | \$0          | \$0           | \$66,597     |
| CON          | STP LOCAL          | \$0          | \$0          | \$0          | \$1,275      | \$0          | \$0          | \$0          | \$0           | \$1,275      |
| TOTAL        | TOTAL              | \$13,276     | \$0          | \$0          | \$67,872     | \$0          | \$0          | \$0          | \$0           | \$81,148     |

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| FTIP ID                                                                                                                                                                                                                                                                                                                       | LEAD AGENCY      | COUNTY                                                                                   | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST          | RTP ID    | SYSTEM |          |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------------------|------------------|----------|-----------|-----------------------|-----------|--------|----------|----------|
| RIV060116                                                                                                                                                                                                                                                                                                                     | RIVERSIDE COUNTY | Riverside                                                                                | NON-EXEMPT       | YES      | SCAB      | \$33,943              | RIV060116 | State  |          |          |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                                                                   |                  | <u>PROJECT LIMITS</u>                                                                    |                  |          |           | <u>FTIP AMENDMENT</u> |           |        |          |          |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S                                                                                                                                                                                                                                                                                      |                  | From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 3.60 |                  |          |           | 19-12                 |           |        |          |          |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                                                            |                  |                                                                                          |                  |          |           |                       |           |        |          |          |
| I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 500 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 1000 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT/WIDENING FOR ALL FOUR RAMPS (CMAQ PM 2.5 BENEFITS PROJECT). |                  |                                                                                          |                  |          |           |                       |           |        |          |          |
| PHASE                                                                                                                                                                                                                                                                                                                         | FUND SOURCE      | PRIOR                                                                                    | 18/19            | 19/20    | 20/21     | 21/22                 | 22/23     | 23/24  | FUTURE   | TOTAL    |
| PE                                                                                                                                                                                                                                                                                                                            | CITY FUNDS       | \$0                                                                                      | \$0              | \$1,400  | \$0       | \$0                   | \$0       | \$0    | \$0      | \$1,400  |
| PE                                                                                                                                                                                                                                                                                                                            | WESTERN RIV TUMF | \$0                                                                                      | \$0              | \$2,100  | \$0       | \$0                   | \$0       | \$0    | \$0      | \$2,100  |
| ROW                                                                                                                                                                                                                                                                                                                           | CITY FUNDS       | \$0                                                                                      | \$0              | \$0      | \$0       | \$0                   | \$2,000   | \$0    | \$0      | \$2,000  |
| ROW                                                                                                                                                                                                                                                                                                                           | WESTERN RIV TUMF | \$0                                                                                      | \$0              | \$0      | \$0       | \$0                   | \$8,000   | \$0    | \$0      | \$8,000  |
| CON                                                                                                                                                                                                                                                                                                                           | CITY FUNDS       | \$0                                                                                      | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$5,000  | \$5,000  |
| CON                                                                                                                                                                                                                                                                                                                           | CMAQ             | \$0                                                                                      | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$443    | \$443    |
| CON                                                                                                                                                                                                                                                                                                                           | WESTERN RIV TUMF | \$0                                                                                      | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$15,000 | \$15,000 |
| TOTAL                                                                                                                                                                                                                                                                                                                         | TOTAL            | \$0                                                                                      | \$0              | \$3,500  | \$0       | \$0                   | \$10,000  | \$0    | \$20,443 | \$33,943 |

| FTIP ID                                                                                                                                                                                                                                                         | LEAD AGENCY      | COUNTY                          | CONFORM CATEGORY        | MODELING | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM |        |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-------------------------|----------|-----------|-----------------------|---------|--------|--------|---------|
| RIV191001                                                                                                                                                                                                                                                       | RIVERSIDE COUNTY | Riverside                       | NON-EXEMPT/ NOT MODELED | NO       | SCAB      | \$2,600               | 3A04A29 | State  |        |         |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                     |                  | <u>PROJECT LIMITS</u>           |                         |          |           | <u>FTIP AMENDMENT</u> |         |        |        |         |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S                                                                                                                                                                                                                        |                  | Post Miles: Begin 9.33 End 9.87 |                         |          |           | 19-13                 |         |        |        |         |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                              |                  |                                 |                         |          |           |                       |         |        |        |         |
| IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PAVED Only). |                  |                                 |                         |          |           |                       |         |        |        |         |
| PHASE                                                                                                                                                                                                                                                           | FUND SOURCE      | PRIOR                           | 18/19                   | 19/20    | 20/21     | 21/22                 | 22/23   | 23/24  | FUTURE | TOTAL   |
| PE                                                                                                                                                                                                                                                              | DEVELOPER FEES   | \$0                             | \$0                     | \$2,600  | \$0       | \$0                   | \$0     | \$0    | \$0    | \$2,600 |
| TOTAL                                                                                                                                                                                                                                                           | TOTAL            | \$0                             | \$0                     | \$2,600  | \$0       | \$0                   | \$0     | \$0    | \$0    | \$2,600 |

| FTIP ID                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LEAD AGENCY                             | COUNTY                                                                                  | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST          | RTP ID    | SYSTEM |        |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------|------------------|----------|-----------|-----------------------|-----------|--------|--------|----------|
| RIV010206A                                                                                                                                                                                                                                                                                                                                                                                                                                                    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside                                                                               | NON-EXEMPT       | YES      | SCAB      | \$51,219              | RIV010206 | State  |        |          |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         | <u>PROJECT LIMITS</u>                                                                   |                  |          |           | <u>FTIP AMENDMENT</u> |           |        |        |          |
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS                                                                                                                                                                                                                                                                                                                                                                                                          |                                         | From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 20.10 |                  |          |           | 19-12                 |           |        |        |          |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |                                                                                         |                  |          |           |                       |           |        |        |          |
| AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U). |                                         |                                                                                         |                  |          |           |                       |           |        |        |          |
| PHASE                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FUND SOURCE                             | PRIOR                                                                                   | 18/19            | 19/20    | 20/21     | 21/22                 | 22/23     | 23/24  | FUTURE | TOTAL    |
| PE                                                                                                                                                                                                                                                                                                                                                                                                                                                            | WESTERN RIV TUMF                        | \$6,507                                                                                 | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$0    | \$6,507  |
| ROW                                                                                                                                                                                                                                                                                                                                                                                                                                                           | INTERSTATE MAINTENANC                   | \$238                                                                                   | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$0    | \$238    |
| ROW                                                                                                                                                                                                                                                                                                                                                                                                                                                           | WESTERN RIV TUMF                        | \$3,550                                                                                 | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$0    | \$3,550  |
| CON                                                                                                                                                                                                                                                                                                                                                                                                                                                           | AGENCY                                  | \$0                                                                                     | \$0              | \$755    | \$0       | \$0                   | \$0       | \$0    | \$0    | \$755    |
| CON                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SB1 LOCAL PARTNERSHIP                   | \$0                                                                                     | \$0              | \$15,000 | \$0       | \$0                   | \$0       | \$0    | \$0    | \$15,000 |
| CON                                                                                                                                                                                                                                                                                                                                                                                                                                                           | STIP ADVANCE CON-RIP                    | \$2,920                                                                                 | \$0              | \$0      | \$0       | \$0                   | \$0       | \$0    | \$0    | \$2,920  |
| CON                                                                                                                                                                                                                                                                                                                                                                                                                                                           | WESTERN RIV TUMF                        | \$0                                                                                     | \$0              | \$22,249 | \$0       | \$0                   | \$0       | \$0    | \$0    | \$22,249 |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TOTAL                                   | \$13,215                                                                                | \$0              | \$38,004 | \$0       | \$0                   | \$0       | \$0    | \$0    | \$51,219 |

| FTIP ID                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LEAD AGENCY                             | COUNTY                                                                         | CONFORM CATEGORY             | MODELING | AIR BASIN | PROJECT COST          | RTP ID    | SYSTEM |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------|------------------------------|----------|-----------|-----------------------|-----------|--------|--|
| RIV031218A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside                                                                      | NON-REPORTABLE TCM COMMITTED | YES      | SCAB      | \$84,065              | RIV031218 | State  |  |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         | <u>PROJECT LIMITS</u>                                                          |                              |          |           | <u>FTIP AMENDMENT</u> |           |        |  |
| CAXT71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30 |                              |          |           | 19-12                 |           |        |  |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |                                                                                |                              |          |           |                       |           |        |  |
| I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSTCTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8. |                                         |                                                                                |                              |          |           |                       |           |        |  |

**2019 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
Including Amendments 1 - 32  
(In \$000's)**

| PHASE        | FUND SOURCE           | PRIOR          | 18/19           | 19/20           | 20/21      | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL           |
|--------------|-----------------------|----------------|-----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY                | \$4,600        | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,600         |
| ROW          | AGENCY                | \$5,000        | \$20,900        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$25,900        |
| CON          | AGENCY                | \$0            | \$6,475         | \$40,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$46,475        |
| CON          | SB1 LOCAL PARTNERSHIP | \$0            | \$0             | \$7,090         | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,090         |
| <b>TOTAL</b> | <b>TOTAL</b>          | <b>\$9,600</b> | <b>\$27,375</b> | <b>\$47,090</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$84,065</b> |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV070308 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | NON-EXEMPT       | YES      | SCAB      | \$148,208    | RIV070308 | State  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                            | FTIP AMENDMENT |
|---------------------------------------------|-----------------------------------------------------------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From EB SR-91 to NB SR-71 Post Miles: Begin 0.60 End 2.60 | 19-31          |

**DESCRIPTION**  
 AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEAU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEAU.)

| PHASE        | FUND SOURCE                     | PRIOR           | 18/19      | 19/20      | 20/21      | 21/22           | 22/23           | 23/24      | FUTURE     | TOTAL            |
|--------------|---------------------------------|-----------------|------------|------------|------------|-----------------|-----------------|------------|------------|------------------|
| PE           | DEMO - TEA 21                   | \$3,196         | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$3,196          |
| PE           | DEMO-SAFETEA-LU                 | \$7,504         | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$7,504          |
| PE           | SB1 LOCAL PARTNERSHIP           | \$2,000         | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$2,000          |
| PE           | STATE CASH - RIP                | \$5,273         | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$5,273          |
| PE           | SURFACE TRANS PROG              | \$1,000         | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$1,000          |
| ROW          | AGENCY                          | \$1,225         | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$1,225          |
| ROW          | DEMO-SAFETEA-LU                 | \$796           | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$796            |
| ROW          | FFY 2006 APPROPRIATIONS         | \$990           | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$990            |
| ROW          | SURFACE TRANS PROG - HR4818     | \$739           | \$0        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$739            |
| CON          | NATIONAL HWY SYSTEM - RIP       | \$0             | \$0        | \$0        | \$0        | \$0             | \$66,377        | \$0        | \$0        | \$66,377         |
| CON          | SB1TRADE CORRIDOR ENHANCEMENT   | \$0             | \$0        | \$0        | \$0        | \$58,108        | \$0             | \$0        | \$0        | \$58,108         |
| CON          | SURFACE TRANS BLK GRNT REGIONAL | \$0             | \$0        | \$0        | \$0        | \$1,000         | \$0             | \$0        | \$0        | \$1,000          |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$22,723</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$59,108</b> | <b>\$66,377</b> | <b>\$0</b> | <b>\$0</b> | <b>\$148,208</b> |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|-----------|--------|
| RIV071267 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | TCM Committed    | YES      | SCAB      | \$489,000    | RIV071267 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                                                          | FTIP AMENDMENT |
|------------------------------------------------|-----------------------------------------------------------------------------------------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From SR60 (PM 51.4) to Cantu-Galleano Ranch Rd. (PM 49.9) Post Miles: Begin 36.60 End 5 | 19-02          |

**DESCRIPTION**  
 I-15 IN RIVERSIDE CO: CONST. 4 TOLL EXPRESS LANES (TEL) (2 TEL EA DIR) FROM CANTU-GALLEANO RANCH RD. TO HIDDEN VALLEY PKWY & FROM THE END OF SR91 TEL TO EL CERRITO RD., & CONST. 2 TEL (1 TEL EA DIR) SR60 - CANTU-GALLEANO RANCH RD., HIDDEN VALLEY PKWY - END OF SR91 TEL, & EL CERRITO RD - CAJALCO RD. ADV. SIGN. WILL BE INST. AT THE SO. END BTWN PM 34.7 TO PM 36.6 (CAJALCO RD) & AT NO. END BTWN PM

| PHASE        | FUND SOURCE                   | PRIOR            | 18/19           | 19/20           | 20/21      | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL            |
|--------------|-------------------------------|------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------------|
| PE           | AGENCY                        | \$126,143        | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$126,143        |
| PE           | STP LOCAL                     | \$1,105          | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,105          |
| ROW          | AGENCY                        | \$2,000          | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,000          |
| CON          | AGENCY                        | \$86,890         | \$57,121        | \$14,079        | \$0        | \$0        | \$0        | \$0        | \$0        | \$158,090        |
| CON          | CMAQ                          | \$10,225         | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,225         |
| CON          | STP LOCAL                     | \$27,470         | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$27,470         |
| CON          | TRANSPORTATION INFRASTRUCTURE | \$163,967        | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$163,967        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$417,800</b> | <b>\$57,121</b> | <b>\$14,079</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$489,000</b> |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV071276 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | NON-EXEMPT       | YES      | SCAB      | \$212,500    | 3H07A  | State  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                                                    | FTIP AMENDMENT |
|---------------------------------------------------|-------------------------------------------------------------------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92 | 19-00          |

**DESCRIPTION**  
 ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

| PHASE        | FUND SOURCE      | PRIOR      | 18/19          | 19/20      | 20/21      | 21/22      | 22/23      | 23/24      | FUTURE     | TOTAL          |
|--------------|------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | RIV CO SALES TAX | \$0        | \$8,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,000        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$0</b> | <b>\$8,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,000</b> |

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|----------|--------|
| RIV151104 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | TCM Committed    | NO       | SCAB      | \$17,122     | 3ITS0717 | State  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | FTIP AMENDMENT |
|---------------------------------------------------------|----------------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                | 19-00          |

**DESCRIPTION**  
 FREEWAY SERVICE PATROL - CONTINUING IMPLEMENTATION OF FREEWAY SERVICE PATROL ON SR91 (ORANGE CO LINE TO 60/91/215), SR60 (MILLIKEN TO MAIN), SR60/I-215 IC TO THEODORE, I-215 (RIVERSIDE COUNTY LINE TO SR-74/4TH ST), I-15 (HIDDEN VALLEY PKWY TO SR60), AND ON I-15 (MAGNOLIA AVE TO INDIAN TRUCK TR).

| PHASE | FUND SOURCE | PRIOR   | 18/19   | 19/20   | 20/21   | 21/22   | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|-------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | AGENCY      | \$2,080 | \$1,297 | \$1,297 | \$1,424 | \$1,424 | \$0   | \$0   | \$0    | \$7,522  |
| CON   | STATE CASH  | \$3,200 | \$1,600 | \$1,600 | \$1,600 | \$1,600 | \$0   | \$0   | \$0    | \$9,600  |
| TOTAL | TOTAL       | \$5,280 | \$2,897 | \$2,897 | \$3,024 | \$3,024 | \$0   | \$0   | \$0    | \$17,122 |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|------------|--------|
| RIV160101 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | TCM Committed    | YES      | SCAB      | \$180,000    | RIV071250B | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                        | FTIP AMENDMENT |
|------------------------------------------------|-------------------------------------------------------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40 | 19-00          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

| PHASE | FUND SOURCE     | PRIOR    | 18/19    | 19/20    | 20/21    | 21/22   | 22/23 | 23/24 | FUTURE | TOTAL     |
|-------|-----------------|----------|----------|----------|----------|---------|-------|-------|--------|-----------|
| PE    | SENATE BILL 132 | \$15,100 | \$3,773  | \$0      | \$0      | \$0     | \$0   | \$0   | \$0    | \$18,873  |
| ROW   | SENATE BILL 132 | \$5,000  | \$5,000  | \$0      | \$0      | \$0     | \$0   | \$0   | \$0    | \$10,000  |
| CON   | SENATE BILL 132 | \$0      | \$50,000 | \$50,000 | \$50,000 | \$1,127 | \$0   | \$0   | \$0    | \$151,127 |
| TOTAL | TOTAL           | \$20,100 | \$58,773 | \$50,000 | \$50,000 | \$1,127 | \$0   | \$0   | \$0    | \$180,000 |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV170901 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | TCM              | YES      | SCAB      | \$523,828    | 3160001 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                                                      | FTIP AMENDMENT |
|------------------------------------------------|-------------------------------------------------------------------------------------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From Cajalco Rd. (I-15 PM 36.8) to SR74 (PM 22.3) Post Miles: Begin 36.80 End 22.30 | 19-12          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM CAJALCO ROAD IN THE CITY OF CORONA TO SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE. CONSTRUCT ONE AUXILIARY LANE IN THE SOUTHBOUND DIRECTION FROM CAJALCO ROAD TO WEIRICK ROAD.

| PHASE | FUND SOURCE | PRIOR | 18/19    | 19/20 | 20/21 | 21/22    | 22/23 | 23/24     | FUTURE | TOTAL     |
|-------|-------------|-------|----------|-------|-------|----------|-------|-----------|--------|-----------|
| PE    | AGENCY      | \$0   | \$0      | \$0   | \$0   | \$15,147 | \$0   | \$0       | \$0    | \$15,147  |
| PE    | CMAQ        | \$0   | \$29,828 | \$0   | \$0   | \$0      | \$0   | \$0       | \$0    | \$29,828  |
| ROW   | AGENCY      | \$0   | \$0      | \$0   | \$0   | \$8,435  | \$0   | \$0       | \$0    | \$8,435   |
| CON   | AGENCY      | \$0   | \$0      | \$0   | \$0   | \$0      | \$0   | \$470,418 | \$0    | \$470,418 |
| TOTAL | TOTAL       | \$0   | \$29,828 | \$0   | \$0   | \$23,582 | \$0   | \$470,418 | \$0    | \$523,828 |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|----------|--------|
| RIV180104 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | EXEMPT - 93.126  | NO       | SCAB      | \$48,000     | 2016A319 | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS                                                             | FTIP AMENDMENT |
|------------------------------------------------------|----------------------------------------------------------------------------|----------------|
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.20 End 11.30 | 19-12          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFFRAMP AND W/B ONRAMP

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21   | 21/22 | 22/23 | 23/24   | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|-------|---------|-------|-------|---------|----------|----------|
| PE    | AGENCY      | \$0   | \$0   | \$0   | \$6,500 | \$0   | \$0   | \$0     | \$0      | \$6,500  |
| ROW   | AGENCY      | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$5,500 | \$0      | \$5,500  |
| CON   | AGENCY      | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0     | \$36,000 | \$36,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$6,500 | \$0   | \$0   | \$5,500 | \$36,000 | \$48,000 |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|------------|--------|
| RIV181106 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | NON-EXEMPT       | YES      | SCAB      | \$43,253     | RIV071250B | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                                                                      | FTIP AMENDMENT |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From Green River Road WB Onramp to SR-241 W-S Connector Post Miles: Begin 17.40 End | 19-29          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| PHASE | FUND SOURCE                  | PRIOR   | 18/19    | 19/20    | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|------------------------------|---------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                       | \$0     | \$4,300  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,300  |
| ROW   | AGENCY                       | \$0     | \$0      | \$375    | \$0   | \$0   | \$0   | \$0   | \$0    | \$375    |
| CON   | AGENCY                       | \$0     | \$0      | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000 |
| CON   | HIGHWAY INFRASTRUCTURE       | \$2,742 | \$8,090  | \$2,349  | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,181 |
| CON   | SURFACE TRANS BLK GRNT LOCAL | \$0     | \$6,723  | \$3,674  | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,397 |
| TOTAL | TOTAL                        | \$2,742 | \$19,113 | \$21,398 | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,253 |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|---------|--------|
| RIV181113 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | NON-EXEMPT       | YES      | SCAB      | \$28,000     | 3160001 | State  |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                                                                     | FTIP AMENDMENT |
|--------------------------------------------|------------------------------------------------------------------------------------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From CAJALCO ROAD IC (PM 37.2) to WEIRICK ROAD IC (PM 35.7) Post Miles: Begin 37.2 | 19-12          |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 1 AUX LN SB FROM CAJALCO ROAD TO WEIRICK ROAD. CONSTRUCT 1 EXPRESS LN NB FROM BEDFORD CANYON WASH TO CAJALCO ROAD.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|----------|----------|
| CON   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$28,000 | \$28,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$28,000 | \$28,000 |

| FTIP ID   | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|--------|--------|
| RIV200801 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | TCM              |          | SCAB      | \$14,000     | 3ITS08 | State  |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS                                                                 | FTIP AMENDMENT |
|------------------------------------------------------------|--------------------------------------------------------------------------------|----------------|
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS | From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 7.90 | 19-30          |

**DESCRIPTION**  
 In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE \$459k and FY 21/22 for CON \$1.147M.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21   | 21/22    | 22/23 | 23/24 | FUTURE | TOTAL    |
|-------|-------------|-------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE    | CMAQ        | \$0   | \$0   | \$0   | \$4,000 | \$0      | \$0   | \$0   | \$0    | \$4,000  |
| CON   | CMAQ        | \$0   | \$0   | \$0   | \$0     | \$10,000 | \$0   | \$0   | \$0    | \$10,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$4,000 | \$10,000 | \$0   | \$0   | \$0    | \$14,000 |

| FTIP ID  | LEAD AGENCY                             | COUNTY    | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-----------------------------------------|-----------|------------------|----------|-----------|--------------|----------|--------|
| RIV62024 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC | Riverside | NON-EXEMPT       | YES      | SCAB      | \$1,523,000  | RIV62024 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS                                                                           | FTIP AMENDMENT |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From 2.0 km south of Domenigoni Pkwy to Gilman Springs Rd Post Miles: Begin 15.78 End 30 | 19-00          |

**DESCRIPTION**  
 ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

| PHASE | FUND SOURCE             | PRIOR    | 18/19     | 19/20 | 20/21       | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL       |
|-------|-------------------------|----------|-----------|-------|-------------|-------|-------|-------|--------|-------------|
| PE    | AGENCY                  | \$24,149 | \$0       | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$24,149    |
| PE    | BONDS - LOCAL           | \$0      | \$42,500  | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$42,500    |
| PE    | CITY FUNDS              | \$1,055  | \$0       | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$1,055     |
| PE    | DEMO - TEA 21           | \$4,222  | \$0       | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$4,222     |
| PE    | DEMO-SAFETEA-LU         | \$2,160  | \$0       | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$2,160     |
| PE    | FFY 2006 APPROPRIATIONS | \$693    | \$0       | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$693       |
| PE    | WESTERN RIV TUMF        | \$13,159 | \$12,500  | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$25,659    |
| ROW   | AGENCY                  | \$0      | \$67,000  | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$67,000    |
| ROW   | BONDS - LOCAL           | \$0      | \$166,500 | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$166,500   |
| ROW   | WESTERN RIV TUMF        | \$0      | \$16,500  | \$0   | \$0         | \$0   | \$0   | \$0   | \$0    | \$16,500    |
| CON   | AGENCY                  | \$0      | \$0       | \$0   | \$462,562   | \$0   | \$0   | \$0   | \$0    | \$462,562   |
| CON   | BONDS - LOCAL           | \$0      | \$0       | \$0   | \$710,000   | \$0   | \$0   | \$0   | \$0    | \$710,000   |
| TOTAL | TOTAL                   | \$45,438 | \$305,000 | \$0   | \$1,172,562 | \$0   | \$0   | \$0   | \$0    | \$1,523,000 |



**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| FTIP ID                                                                                                                                                                                                                              | LEAD AGENCY        | COUNTY                                                                        | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID                | SYSTEM   |        |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------|------------------|----------|-----------|--------------|-----------------------|----------|--------|-----------|
| RIV131202                                                                                                                                                                                                                            | RIVERSIDE, CITY OF | Riverside                                                                     | NON-EXEMPT       | YES      | SCAB      | \$112,800    | 3M01WT022             | State    |        |           |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                          |                    | <u>PROJECT LIMITS</u>                                                         |                  |          |           |              | <u>FTIP AMENDMENT</u> |          |        |           |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S                                                                                                                                                                                             |                    | From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 15.29 End 16.14 |                  |          |           |              | 19-03                 |          |        |           |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                   |                    |                                                                               |                  |          |           |              |                       |          |        |           |
| IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. |                    |                                                                               |                  |          |           |              |                       |          |        |           |
| PHASE                                                                                                                                                                                                                                | FUND SOURCE        | PRIOR                                                                         | 18/19            | 19/20    | 20/21     | 21/22        | 22/23                 | 23/24    | FUTURE | TOTAL     |
| PE                                                                                                                                                                                                                                   | CITY FUNDS         | \$600                                                                         | \$3,165          | \$0      | \$0       | \$3,100      | \$0                   | \$0      | \$0    | \$6,865   |
| PE                                                                                                                                                                                                                                   | STP LOCAL          | \$935                                                                         | \$0              | \$0      | \$0       | \$0          | \$0                   | \$0      | \$0    | \$935     |
| ROW                                                                                                                                                                                                                                  | CITY FUNDS         | \$0                                                                           | \$0              | \$0      | \$0       | \$30,000     | \$20,000              | \$0      | \$0    | \$50,000  |
| CON                                                                                                                                                                                                                                  | CITY FUNDS         | \$0                                                                           | \$0              | \$0      | \$0       | \$0          | \$0                   | \$55,000 | \$0    | \$55,000  |
| TOTAL                                                                                                                                                                                                                                | TOTAL              | \$1,535                                                                       | \$3,165          | \$0      | \$0       | \$33,100     | \$20,000              | \$55,000 | \$0    | \$112,800 |

| FTIP ID                                                                                                                                                                                                                                 | LEAD AGENCY                   | COUNTY                                                                                   | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID                | SYSTEM |        |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------|------------------|----------|-----------|--------------|-----------------------|--------|--------|-----------|
| RIV031215                                                                                                                                                                                                                               | TEMECULA                      | Riverside                                                                                | NON-EXEMPT       | YES      | SCAB      | \$137,307    | RIV031215             | State  |        |           |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                             |                               | <u>PROJECT LIMITS</u>                                                                    |                  |          |           |              | <u>FTIP AMENDMENT</u> |        |        |           |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS                                                                                                                                                                               |                               | From Winchester Rd IC loop entry ramps to Winchester RD IC NB entry ramp Post Miles: Beg |                  |          |           |              | 19-29                 |        |        |           |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                      |                               |                                                                                          |                  |          |           |              |                       |        |        |           |
| FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B). |                               |                                                                                          |                  |          |           |              |                       |        |        |           |
| PHASE                                                                                                                                                                                                                                   | FUND SOURCE                   | PRIOR                                                                                    | 18/19            | 19/20    | 20/21     | 21/22        | 22/23                 | 23/24  | FUTURE | TOTAL     |
| PE                                                                                                                                                                                                                                      | CITY FUNDS                    | \$6,436                                                                                  | \$0              | \$382    | \$0       | \$0          | \$0                   | \$0    | \$0    | \$6,818   |
| PE                                                                                                                                                                                                                                      | WESTERN RIV TUMF              | \$14,088                                                                                 | \$0              | \$0      | \$0       | \$0          | \$0                   | \$0    | \$0    | \$14,088  |
| ROW                                                                                                                                                                                                                                     | CITY FUNDS                    | \$7,001                                                                                  | \$0              | \$10     | \$0       | \$0          | \$0                   | \$0    | \$0    | \$7,011   |
| ROW                                                                                                                                                                                                                                     | INFRASTRUCTURE FOR REBUILDING | \$0                                                                                      | \$0              | \$1,500  | \$0       | \$0          | \$0                   | \$0    | \$0    | \$1,500   |
| ROW                                                                                                                                                                                                                                     | WESTERN RIV TUMF              | \$6,462                                                                                  | \$0              | \$0      | \$0       | \$0          | \$0                   | \$0    | \$0    | \$6,462   |
| CON                                                                                                                                                                                                                                     | CITY FUNDS                    | \$0                                                                                      | \$0              | \$0      | \$3,726   | \$0          | \$0                   | \$0    | \$0    | \$3,726   |
| CON                                                                                                                                                                                                                                     | DEMO-SAFETEA-LU               | \$0                                                                                      | \$0              | \$0      | \$1,602   | \$0          | \$0                   | \$0    | \$0    | \$1,602   |
| CON                                                                                                                                                                                                                                     | INFRASTRUCTURE FOR REBUILDING | \$0                                                                                      | \$0              | \$0      | \$48,500  | \$0          | \$0                   | \$0    | \$0    | \$48,500  |
| CON                                                                                                                                                                                                                                     | STIP ADVANCE CON-RIP          | \$0                                                                                      | \$0              | \$0      | \$47,600  | \$0          | \$0                   | \$0    | \$0    | \$47,600  |
| TOTAL                                                                                                                                                                                                                                   | TOTAL                         | \$33,987                                                                                 | \$0              | \$1,892  | \$101,428 | \$0          | \$0                   | \$0    | \$0    | \$137,307 |

| FTIP ID                                                                                                                                                                | LEAD AGENCY | COUNTY                                                                     | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID                | SYSTEM |           |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------|------------------|----------|-----------|--------------|-----------------------|--------|-----------|-----------|
| RIV031215B                                                                                                                                                             | TEMECULA    | Riverside                                                                  | NON-EXEMPT       | YES      | SCAB      | \$140,058    | RIV031215             | State  |           |           |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                            |             | <u>PROJECT LIMITS</u>                                                      |                  |          |           |              | <u>FTIP AMENDMENT</u> |        |           |           |
| CAX70 - NEW INTERCHANGE: RS                                                                                                                                            |             | From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60 |                  |          |           |              | 19-18                 |        |           |           |
| <u>DESCRIPTION</u>                                                                                                                                                     |             |                                                                            |                  |          |           |              |                       |        |           |           |
| FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273). |             |                                                                            |                  |          |           |              |                       |        |           |           |
| PHASE                                                                                                                                                                  | FUND SOURCE | PRIOR                                                                      | 18/19            | 19/20    | 20/21     | 21/22        | 22/23                 | 23/24  | FUTURE    | TOTAL     |
| PE                                                                                                                                                                     | CITY FUNDS  | \$0                                                                        | \$100            | \$0      | \$0       | \$0          | \$11,141              | \$0    | \$0       | \$11,241  |
| ROW                                                                                                                                                                    | CITY FUNDS  | \$0                                                                        | \$80             | \$0      | \$0       | \$0          | \$8,400               | \$0    | \$0       | \$8,480   |
| CON                                                                                                                                                                    | CITY FUNDS  | \$0                                                                        | \$0              | \$0      | \$0       | \$0          | \$0                   | \$0    | \$120,337 | \$120,337 |
| TOTAL                                                                                                                                                                  | TOTAL       | \$0                                                                        | \$180            | \$0      | \$0       | \$0          | \$19,541              | \$0    | \$120,337 | \$140,058 |

| FTIP ID                                                                                                                                                       | LEAD AGENCY                  | COUNTY                                                                                | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID                | SYSTEM |        |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------|------------------|----------|-----------|--------------|-----------------------|--------|--------|---------|
| RIV200738                                                                                                                                                     | TEMECULA                     | Riverside                                                                             | EXEMPT/ MODELED  | YES      | SCAB      | \$7,225      | REG0701               | State  |        |         |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                   |                              | <u>PROJECT LIMITS</u>                                                                 |                  |          |           |              | <u>FTIP AMENDMENT</u> |        |        |         |
| CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION                                                                                                          |                              | From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles: Begin 3.40 En |                  |          |           |              | 19-09                 |        |        |         |
| <u>DESCRIPTION</u>                                                                                                                                            |                              |                                                                                       |                  |          |           |              |                       |        |        |         |
| IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP |                              |                                                                                       |                  |          |           |              |                       |        |        |         |
| PHASE                                                                                                                                                         | FUND SOURCE                  | PRIOR                                                                                 | 18/19            | 19/20    | 20/21     | 21/22        | 22/23                 | 23/24  | FUTURE | TOTAL   |
| PE                                                                                                                                                            | CITY FUNDS                   | \$0                                                                                   | \$0              | \$1,100  | \$0       | \$0          | \$0                   | \$0    | \$0    | \$1,100 |
| CON                                                                                                                                                           | CITY FUNDS                   | \$0                                                                                   | \$0              | \$4,875  | \$0       | \$0          | \$0                   | \$0    | \$0    | \$4,875 |
| CON                                                                                                                                                           | SHOPP - ADVANCE CONSTRUCTION | \$0                                                                                   | \$0              | \$1,250  | \$0       | \$0          | \$0                   | \$0    | \$0    | \$1,250 |
| TOTAL                                                                                                                                                         | TOTAL                        | \$0                                                                                   | \$0              | \$7,225  | \$0       | \$0          | \$0                   | \$0    | \$0    | \$7,225 |

**2019 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 32**  
**(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>MODELING</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|-----------------|------------------|---------------------|---------------|---------------|
| RIV151221      | VARIOUS AGENCIES   | Riverside     | EXEMPT - 93.126         | NO              | SCAB             | \$17,895            | 7120003       | State         |

| <u>PRIMARY PROGRAM CODE</u>                  | <u>PROJECT LIMITS</u>             | <u>FTIP AMENDMENT</u> |
|----------------------------------------------|-----------------------------------|-----------------------|
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | Post Miles: Begin 18.40 End 20.70 | 19-13                 |

**DESCRIPTION**

IN THE CITY OF RIVERSIDE - SR 91 HOV REMNANT WORK: COMPLETE THE REMAINING WORK FROM THE SR91 HOV ASSOCIATED TO THE UPRR LINE ALONG PACHAPPA UNDERPASS, PAVE THE FULL STRUCTURE SECTION OF WB 91 AUX. LNS AND SHOULDER FROM STA 340+32 TO STA 342+50 (218 FT), CONS FULL STRUCTURE SECTION FOR THE 2ND RT LN OF MISSION INN WB EXIT RAMP (EA 44843) & CONSTRUCT DRAINAGE IMPROVEMENTS ALONG RIGHT SHOULDER OF EB SR-91. TOLL CREDITS TO MATCH DEMO & STP)

| <u>PHASE</u> | <u>FUND SOURCE</u>       | <u>PRIOR</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 2016 EARMARK REPURPOSING | \$0          | \$2,879      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,879      |
| CON          | SB1 LOCAL PARTNERSHIP    | \$0          | \$4,272      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,272      |
| CON          | STP LOCAL                | \$0          | \$0          | \$10,744     | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,744     |
| TOTAL        | TOTAL                    | \$0          | \$7,151      | \$10,744     | \$0          | \$0          | \$0          | \$0          | \$0           | \$17,895     |