



## 2019 Federal Transportation Improvement Program

Ventura County  
Transit  
Including Amendment 1 and 2  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN141202	Ventura	SCCAB		5CR104		RAN92					T	EXEMPT - 93.126	0
Description:							PTC	23,520			Agency	CALTRANS	
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION		950			950	950							950
LOCAL TRANS FUNDS		250			250	250							250
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		2,000		20,320	22,320	2,000			20,320				22,320
VEN141202 Total		3,200		20,320	23,520	3,200			20,320				23,520
VEN050401	Ventura	SCCAB		VEN050401		BU000					T	EXEMPT - 93.126	0
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276	1,126	575	575					2,276
CITY FUNDS				2,276	2,276	1,126	575	575					2,276
VEN050401 Total				4,552	4,552	2,252	1,150	1,150					4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	0
Description:							PTC	3,750			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				3,000	3,000		1,200	600	600	600			3,000
CITY FUNDS				750	750		300	150	150	150			750
VEN061000 Total				3,750	3,750		1,500	750	750	750			3,750
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,916			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	300							300
VEN120603 Total		500		1,000	1,500	500	1,000						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	950			Agency	CAMARILLO	
TRANSIT PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				760	760		304	152	152	152			760



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CITY FUNDS				190	190			76	38		38	38			190
VEN130806 Total				950	950			380	190		190	190			950

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN140801	Ventura	SCCAB		REG0702		PAO00				T	EXEMPT - 93.126		0
Description:										Agency	CAMARILLO		
ADA PARATRANSIT SERVICE IN CAMARILLO										PTC			850
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				680	680		272	136	136	136			680
CITY FUNDS				170	170		68	34	34	34			170
VEN140801 Total				850	850		340	170	170	170			850

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN170603	Ventura	SCCAB		REG0702		NCR30				T	EXEMPT - 93.126		1
Description:										Agency	CAMARILLO		
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.										PTC			4,000
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				400	400		400						400
CITY FUNDS				150	3,450	3,600				3,600			3,600
VEN170603 Total				150	3,850	4,000	400			3,600			4,000

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN170707	Ventura	SCCAB		5TL0703		PAN93				T	EXEMPT - 93.126		0
Description:										Agency	CAMARILLO		
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS										PTC			135
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				108	108		108						108
CITY FUNDS				27	27		27						27
VEN170707 Total				135	135		135						135

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN170708	Ventura	SCCAB		REG0702		BUR16				T	EXEMPT - 93.126		0
Description:										Agency	CAMARILLO		
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS										PTC			108
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				86	86		86						86
CITY FUNDS				22	22		22						22
VEN170708 Total				108	108		108						108

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN170709	Ventura	SCCAB		REG0702		PAR16				T	EXEMPT - 93.126		0
Description:										Agency	CAMARILLO		
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS										PTC			60
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				48	48		48						48



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CITY FUNDS			12	12			12											12
VEN170709 Total			60	60			60											60

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN057404	Ventura	SCCAB		VEN057404		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	760			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				608	608	404	100	104					608
LOCAL TRANS FUNDS				152	152	101	25	26					152
VEN057404 Total				760	760	505	125	130					760

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN131103	Ventura	SCCAB		5TL0702		TRR06					T	EXEMPT - 93.126	0
Description:							PTC	1,000			Agency	GOLD COAST TRANSIT DISTRICT	
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				800	800	640	80	80					800
LOCAL TRANS FUNDS				200	200	160	20	20					200
VEN131103 Total				1,000	1,000	800	100	100					1,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN131104	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	10,500			Agency	GOLD COAST TRANSIT DISTRICT	
OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,250	5,250		2,100	1,050	1,050	1,050			5,250
LOCAL TRANS FUNDS				5,250	5,250		2,100	1,050	1,050	1,050			5,250
VEN131104 Total				10,500	10,500		4,200	2,100	2,100	2,100			10,500

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN151101	Ventura	SCCAB		5TL0703		BUN94					T	TCM Committed	0
Description:							PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				3,211	3,211			1,993	1,218				3,211
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479	2,479							2,479
LOCAL TRANS FUNDS				738	738	321		259	158				738
VEN151101 Total				6,428	6,428	2,800		2,252	1,376				6,428

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170104	Ventura	SCCAB		REG0702		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	4,696			Agency	GOLD COAST TRANSIT DISTRICT	
MIDLIFE BUS REBUILD AND RESTORATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				2,816	2,816	800	2,016						2,816



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LOCAL TRANS FUNDS			1,880	1,880	200	1,680													1,880	
VEN170104 Total			4,696	4,696	1,000	3,696														4,696

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
VEN170108	Ventura	SCCAB		REG0702	NCN86						T	EXEMPT - 93.126	2
Description:						PTC	4,600				Agency	GOLD COAST TRANSIT DISTRICT	
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Fund													
5307OX OXNARD URBANIZED AREA				797	797		389	408					797
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS				2,883	2,883	515	1,621	747					2,883
LOCAL TRANS FUNDS				920	920	129	502	289					920
VEN170108 Total				4,600	4,600	644	2,512	1,444					4,600

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
VEN171004	Ventura	SCCAB		REG0702	BUR05						T	EXEMPT - 93.126	0
Description:						PTC	2,057				Agency	GOLD COAST TRANSIT DISTRICT	
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Fund													
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,821	1,821			1,821					1,821
LOCAL TRANS FUNDS				236	236			236					236
VEN171004 Total				2,057	2,057			2,057					2,057

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
VEN54057	Ventura	SCCAB		VEN54057	ADM83						T	EXEMPT - 93.126	0
Description:						PTC	625				Agency	GOLD COAST TRANSIT DISTRICT	
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Fund													
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500
LOCAL TRANS FUNDS				125	125		50	25	25	25			125
VEN54057 Total				625	625		250	125	125	125			625

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095	PAO00						T	EXEMPT - 93.126	0
Description:						PTC	8,090				Agency	GOLD COAST TRANSIT DISTRICT	
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Fund													
5307OX OXNARD URBANIZED AREA				6,472	6,472	1,737	1,855	960	960	960			6,472
LOCAL TRANS FUNDS				1,618	1,618	434	464	240	240	240			1,618
VEN54095 Total				8,090	8,090	2,171	2,319	1,200	1,200	1,200			8,090



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN64003	Ventura	SCCAB		VEN64003	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	9,595			Agency	GOLD COAST TRANSIT DISTRICT		
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				6,524	6,524		3,070	1,535	1,535	384			6,524
LOCAL TRANS FUNDS				1,920	1,920		768	384	384	384			1,920
VEN64003 Total				8,444	8,444		3,838	1,919	1,919	768			8,444
VEN990602	Ventura	SCCAB		VEN990602	ADM83					T	EXEMPT - 93.126	0	
Description:						PTC	625			Agency	GOLD COAST TRANSIT DISTRICT		
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				500	500		200	100	100	100			500
LOCAL TRANS FUNDS				125	125		50	25	25	25			125
VEN990602 Total				625	625		250	125	125	125			625
VEN030608	Ventura	SCCAB		VEN030608	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	1,637			Agency	MOORPARK		
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,349	1,349		349	160	180	200	220	240	1,349
CITY FUNDS				288	288		38	40	45	50	55	60	288
VEN030608 Total				1,637	1,637		387	200	225	250	275	300	1,637
VEN101104	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	2	
Description:						PTC	857			Agency	MOORPARK		
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				535	535		75	76	84	92	100	108	535
CITY FUNDS				322	322		113	113	21	23	25	27	322
VEN101104 Total				857	857		188	189	105	115	125	135	857
VEN121003	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	2,225			Agency	MOORPARK		
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,018	1,018		238	130	140	155	170	185	1,018
CITY FUNDS				1,207	1,207		427	130	140	155	170	185	1,207
VEN121003 Total				2,225	2,225		665	260	280	310	340	370	2,225



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VEN170602	Ventura	SCCAB		REG0702	TRR06					T	EXEMPT - 93.126	1	
Description:						PTC	128			Agency	MOORPARK		
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				102	102		102						102
LOCAL TRANS FUNDS				26	26		26						26
VEN170602 Total				128	128		128						128
VEN160101	Ventura	SCCAB		5TL0703	BUN93					T	EXEMPT - 93.126	1	
Description:						PTC	600			Agency	OJAI		
Purchase 3 new Trolley Buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				480	480		480						480
CITY FUNDS				120	120		120						120
VEN160101 Total				600	600		600						600
VEN34253	Ventura	SCCAB		VEN34253	BUO00					T	EXEMPT - 93.126	2	
Description:						PTC	4,119			Agency	OJAI		
OPERATING ASSISTANCE - FIXED ROUTE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				1,952	1,952		808	424	360	360			1,952
FARE REVENUE				215	215		86	43	43	43			215
LOCAL TRANS FUNDS				1,952	1,952		808	424	360	360			1,952
VEN34253 Total				4,119	4,119		1,702	891	763	763			4,119
VEN180301	Ventura	SCCAB		5TL0706	TRNH6					T	EXEMPT - 93.126	2	
Description:						PTC	500			Agency	OXNARD		
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				443	443		443						443
LOCAL TRANS FUNDS				57	57		57						57
VEN180301 Total				500	500		500						500
VEN171006	Ventura	SCCAB		REG0702	NCR10					T	EXEMPT - 93.126	2	
Description:						PTC	350			Agency	SAN BUENAVENTURA		
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		66		243	309	66		243					309
LOCAL TRANS FUNDS		9		32	41	9		32					41
VEN171006 Total		75		275	350	75		275					350



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	23,130			Agency	SIMI VALLEY	
OPERATING ASSISTANCE - FIXED ROUTE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			10,755	10,755		4,302	2,151	2,151	2,151			10,755
CITY FUNDS			10,755	10,755		4,302	2,151	2,151	2,151			10,755
FARE REVENUE			1,620	1,620		405	405	405	405			1,620
<b>VEN34206 Total</b>			<b>23,130</b>	<b>23,130</b>		<b>9,009</b>	<b>4,707</b>	<b>4,707</b>	<b>4,707</b>			<b>23,130</b>
VEN981107	Ventura	SCCAB		VEN981107	PAO00					T	EXEMPT - 93.126	0
Description:						PTC	1,685			Agency	SIMI VALLEY	
ADA SERVICE - PARATRANSIT CAPITAL												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			1,350	1,350		540	270	270	270			1,350
CITY FUNDS			335	335		134	67	67	67			335
<b>VEN981107 Total</b>			<b>1,685</b>	<b>1,685</b>		<b>674</b>	<b>337</b>	<b>337</b>	<b>337</b>			<b>1,685</b>
VEN981118	Ventura	SCCAB		VEN981118	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	1,275			Agency	SIMI VALLEY	
PREVENTIVE MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SV SIMI VALLEY URBANIZED AREA			1,020	1,020		408	204	204	204			1,020
LOCAL TRANS FUNDS			255	255		102	51	51	51			255
<b>VEN981118 Total</b>			<b>1,275</b>	<b>1,275</b>		<b>510</b>	<b>255</b>	<b>255</b>	<b>255</b>			<b>1,275</b>
VEN171001	Ventura	SCCAB		REG0702	CON07					T	EXEMPT - 93.126	2
Description:						PTC	34,911			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC Credits of \$2,612 in 18/19, \$1,457 in each of years 19/20, 20/21 & 21/22.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA			9,000	9,000		3,615	1,795	1,795	1,795			9,000
5307TO THOUSAND OAKS URBANIZED AREA			3,703	3,703		1,483	740	740	740			3,703
5337OX OXNARD URBANIZED AREA - SGR			14,081	14,081		5,366	2,905	2,905	2,905			14,081
5337TO THOUSAND OAKS URBANIZED AREA - SGR			8,127	8,127		2,595	1,844	1,844	1,844			8,127
<b>VEN171001 Total</b>			<b>34,911</b>	<b>34,911</b>		<b>13,059</b>	<b>7,284</b>	<b>7,284</b>	<b>7,284</b>			<b>34,911</b>



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN990609	Ventura	SCCAB		VEN990609	TRR15					T	EXEMPT - 93.126	2	
Description:						PTC	20,367			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$1,974 IN 18/19, \$700 IN EACH OF YEARS 9/20, 20/21 & 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5337OX OXNARD URBANIZED AREA - SGR				11,215	11,215		5,215	2,000	2,000	2,000			11,215
5337TO THOUSAND OAKS URBANIZED AREA - SGR				9,152	9,152		4,652	1,500	1,500	1,500			9,152
VEN990609 Total				20,367	20,367		9,867	3,500	3,500	3,500			20,367
VEN030611	Ventura	SCCAB		VEN030611	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	3,352			Agency	THOUSAND OAKS		
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				2,710	2,710		1,090	540	540	540			2,710
CITY FUNDS				642	642		264	126	126	126			642
VEN030611 Total				3,352	3,352		1,354	666	666	666			3,352
VEN030612	Ventura	SCCAB		VEN030612	BUO01					T	EXEMPT - 93.126	0	
Description:						PTC	788			Agency	THOUSAND OAKS		
Dial-a-Ride SERVICE - CAPITAL LEASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				630	630		270	120	120	120			630
CITY FUNDS				158	158		68	30	30	30			158
VEN030612 Total				788	788		338	150	150	150			788
VEN101101	Ventura	SCCAB		5TL0706	TRRH6					T	EXEMPT - 93.126	0	
Description:						PTC	130			Agency	THOUSAND OAKS		
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				103	103	53	50						103
CITY FUNDS				27	27	14	13						27
VEN101101 Total				130	130	67	63						130
VEN110602	Ventura	SCCAB		5TL0702	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	1,249			Agency	THOUSAND OAKS		
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,000	1,000		325	225	225	225			1,000
CITY FUNDS				249	249		81	56	56	56			249
VEN110602 Total				1,249	1,249		406	281	281	281			1,249





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN120420	Ventura	SCCAB		5TL0706	NCR28					T	EXEMPT - 93.126	0	
Description:						PTC	1,875			Agency	THOUSAND OAKS		
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		100		1,400	1,500		1,500						1,500
LOCAL TRANS FUNDS		25		350	375		375						375
VEN120420 Total		125		1,750	1,875		1,875						1,875
VEN150603	Ventura	SCCAB		REG0702	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	500			Agency	THOUSAND OAKS		
ADA SERVICE - PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				250	250		100	50	50	50			250
LOCAL TRANS FUNDS				250	250		100	50	50	50			250
VEN150603 Total				500	500		200	100	100	100			500
VEN170111	Ventura	SCCAB		5TL0706	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	251			Agency	THOUSAND OAKS		
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				200	200	50	150						200
CITY FUNDS				51	51	13	38						51
VEN170111 Total				251	251	63	188						251
VEN170702	Ventura	SCCAB		REG0702	BUR17					T	EXEMPT - 93.126	2	
Description:						PTC	593			Agency	THOUSAND OAKS		
PURCHASE 1 REPLACEMENT CNG BUS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				525	525			525					525
LOCAL TRANS FUNDS				68	68			68					68
VEN170702 Total				593	593			593					593
VEN170703	Ventura	SCCAB		VEN030611	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	94			Agency	THOUSAND OAKS		
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				75	75		75						75
CITY FUNDS				19	19		19						19
VEN170703 Total				94	94		94						94



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### Ventura County Transit Including Amendment 1 and 2 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN051005	Ventura	SCCAB		VEN051005	PAO00					T	EXEMPT - 93.126	0	
Description:													
						PTC	1,749			Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). 5310 TDC = \$70 IN 18/19, \$35 EACH IN 19/20 - 21/22.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5310OX OXNARD URBANIZED AREA - EM				801	801		343	204	127	127			801
5310TO THOUSAND OAKS URBANIZED AREA - EM				528	528		157	147	112	112			528
LOCAL TRANS FUNDS				420	420		159	87	87	87			420
VEN051005 Total				1,749	1,749		659	438	326	326			1,749
VEN070202	Ventura	SCCAB		5TL04	BUO00					T	EXEMPT - 93.126	2	
Description:													
						PTC	378			Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$27, 19/20 TDC = \$18 AND FY 20/21 = \$12, AND FY 21/22 TDC = \$12.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				268	268		115	85	34	34			268
5307TO THOUSAND OAKS URBANIZED AREA				18	18				9	9			18
LOCAL TRANS FUNDS				92	92		43	37	6	6			92
VEN070202 Total				378	378		158	122	49	49			378
VEN040405	Ventura	SCCAB		VEN040405	ITS01					T	TCM Committed	1	
Description:													
						PTC	3,046			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				90	90	90							90
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,000	2,000		2,000						2,000
5307OX OXNARD URBANIZED AREA				593	593	593							593
5307TO THOUSAND OAKS URBANIZED AREA				155	155	155							155
LOCAL TRANS FUNDS				208	208	208							208
VEN040405 Total				3,046	3,046	1,046	2,000						3,046
VEN081001	Ventura	SCCAB		REG0702	PLN40					T	EXEMPT - 93.126	0	
Description:													
						PTC	1,452			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,160	1,160		470	230	230	230			1,160
LOCAL TRANS FUNDS				292	292		118	58	58	58			292
VEN081001 Total				1,452	1,452		588	288	288	288			1,452



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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
VEN121001	Ventura	SCCAB		VEN010406		ADM83				T	EXEMPT - 93.126		1
Description:							PTC	1,278		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,065	1,065		345	240	240	240			1,065
LOCAL TRANS FUNDS				213	213		69	48	48	48			213
VEN121001 Total				1,278	1,278		414	288	288	288			1,278
VEN121002	Ventura	SCCAB		VEN059401		ITS03				T	TCM Committed		1
Description:							PTC	2,191		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29.)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,670	1,670		95	525	525	525			1,670
5307TO THOUSAND OAKS URBANIZED AREA				30	30		30						30
5339TO THOUSAND OAKS URBANIZED AREA - BFG				145	145		145						145
LOCAL TRANS FUNDS				346	346		31	105	105	105			346
VEN121002 Total				2,191	2,191		301	630	630	630			2,191
VEN130803	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126		0
Description:							PTC	6,760		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				3,120	3,120		1,248	624	624	624			3,120
FARE REVENUE				520	520		130	130	130	130			520
LOCAL TRANS FUNDS				3,120	3,120		1,248	624	624	624			3,120
VEN130803 Total				6,760	6,760		2,626	1,378	1,378	1,378			6,760
VEN150602	Ventura	SCCAB		REG0702		BUO00				T	EXEMPT - 93.126		0
Description:							PTC	16,690		Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE - VCTC													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				5,725	5,725		2,290	1,145	1,145	1,145			5,725
FARE REVENUE				5,240	5,240		1,310	1,310	1,310	1,310			5,240
STATE TRANSIT ASSIST				5,725	5,725		2,290	1,145	1,145	1,145			5,725
VEN150602 Total				16,690	16,690		5,890	3,600	3,600	3,600			16,690



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN171002	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	1,425			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,262	1,262			1,262					1,262
STATE TRANSIT ASSIST				163	163			163					163
VEN171002 Total				1,425	1,425			1,425					1,425
VEN171003	Ventura	SCCAB		REG0702	BUN93					T	EXEMPT - 93.126	0	
Description:						PTC	713			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				631	631			631					631
STATE TRANSIT ASSIST				82	82			82					82
VEN171003 Total				713	713			713					713
VEN34348	Ventura	SCCAB		VEN34348	PLN40					T	EXEMPT - 93.126	2	
Description:						PTC	4,325			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT PROGRAMMING & PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307CAM CAMARILLO URBANIZED AREA				381	381		132	83	83	83			381
5307OX OXNARD URBANIZED AREA				1,551	1,551		315	412	412	412			1,551
5307SV SIMI VALLEY URBANIZED AREA				222	222		105	39	39	39			222
5307TO THOUSAND OAKS URBANIZED AREA				1,306	1,306		457	283	283	283			1,306
LOCAL TRANS FUNDS				865	865		253	204	204	204			865
VEN34348 Total				4,325	4,325		1,262	1,021	1,021	1,021			4,325
VEN54036	Ventura	SCCAB		VEN54036	BUO01					T	EXEMPT - 93.126	0	
Description:						PTC	3,885			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH OF 19/20, 20/21 & 21/22													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,235	1,235		494	247	247	247			1,235
5339CAM CAMARILLO URBANIZED AREA - BFG				525	525		210	105	105	105			525
5339SV SIMI VALLEY URBANIZED AREA - BFG				1,030	1,030		412	206	206	206			1,030
5339TO THOUSAND OAKS URBANIZED AREA - BFG				1,095	1,095		438	219	219	219			1,095
VEN54036 Total				3,885	3,885		1,554	777	777	777			3,885



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN54069	Ventura	SCCAB		VEN54069	ADM83					T	EXEMPT - 93.126	1	
Description:						PTC	994			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				794	794		224	190	190	190			794
LOCAL TRANS FUNDS				200	200		56	48	48	48			200
VEN54069 Total				994	994		280	238	238	238			994
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN54070	Ventura	SCCAB		VEN54070	ADM83					T	EXEMPT - 93.126	2	
Description:						PTC	2,400			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19, 19/20, 20/21 & 21/22)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,400	2,400		600	600	600	600			2,400
VEN54070 Total				2,400	2,400		600	600	600	600			2,400
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
VEN54115	Ventura	SCCAB		VEN54115	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	2,097			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
VCTC BUS SYSTEM PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307OX OXNARD URBANIZED AREA				1,676	1,676		551	375	375	375			1,676
LOCAL TRANS FUNDS				421	421		139	94	94	94			421
VEN54115 Total				2,097	2,097		690	469	469	469			2,097
<b>Grand Total</b>		<b>3,900</b>	<b>150</b>	<b>233,199</b>	<b>237,249</b>	<b>15,123</b>	<b>81,192</b>	<b>45,387</b>	<b>56,592</b>	<b>37,410</b>	<b>740</b>	<b>805</b>	<b>237,249</b>