



Los Angeles	Transit	LA9919131	21-25	1	BUR17				\$5,147						
City of Cerritos - Six Electric bus procurement and fleet replacement															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5339LA	'21/22	0	0	4,378	4,378								
		5339LA	'	0	0	4,378	4,378								
		LTF	'21/22	0	0	769	769								
		LTF	'	0	0	769	769								
Agency:	CERRITOS	Project TOTALS:		0	0	5,147		5,147	0	0	5,147	0	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	LA963526	LA963526	21-00	17	NCR10				\$1,897					
BUS STOP ENHANCEMENT/IMPROVEMENT															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		PC40	'PRIOR	0	0	1,500	1,500								
		PC40	'	0	0	1,500	1,500								
		TDA	'PRIOR	0	0	397	397								
		TDA	'	0	0	397	397								
Agency:	FOOTHILL TRANSIT ZONE	Project TOTALS:		0	0	1,897		1,897	1,897	0	0	0	0	0	0
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	LA963526	LA963526	21-25	18	NCR10				\$3,147					
BUS STOP ENHANCEMENT/IMPROVEMENT															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5307LA	'22/23	0	0	1,000	1,000								
		5307LA	'	0	0	1,000	1,000								
		PC40	'PRIOR	0	0	1,500	1,500								
		PC40	'	0	0	1,500	1,500								
		TDA	'PRIOR	0	0	397	397								
		TDA	'22/23	0	0	250	250								
		TDA	'	0	0	647	647								
Agency:	FOOTHILL TRANSIT ZONE	Project TOTALS:		0	0	3,147		3,147	1,897	0	0	1,250	0	0	0
SCAG Change Reason	NEW PROJECT														
Pct_Change	+65.89%	Cost_Difference	+\$1,250		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LA0G1762	21-05	4	BUN94				\$4,306					
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5307LA	'20/21	0	0	3,436	3,436								
		5307LA	'	0	0	3,436	3,436								
		PC40	'20/21	0	0	361	361								
		PC40	'	0	0	361	361								
		PTMISEA	'20/21	0	0	509	509								
		PTMISEA	'	0	0	509	509								
Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	Project TOTALS:		0	0	4,306		4,306	0	4,306	0	0	0	0	0
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LA0G1762	21-25	5	BUN94				\$7,911					
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M at															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		5307LA	'20/21	0	0	3,436	3,436								
		5307LA	'22/23	0	0	3,605	3,605								
		5307LA	'	0	0	7,041	7,041								
		PC40	'20/21	0	0	361	361								
		PC40	'	0	0	361	361								



Agency:	TORRANCE	Project TOTALS:	0	0	4,500	4,500	4,500	0	0	0	0	0	0	0		
SCAG Change Reason																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Los Angeles	Transit	1TR1010	LAOG1280	21-25	4	BUN94				\$4,500						
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park e																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
			MEA_R	'21/22	0	0	2,000	2,000								
			MEA_R	'22/23	0	0	2,500	2,500								
			MEA_R		0	0	4,500	4,500								
Agency:	TORRANCE	Project TOTALS:	0	0	4,500	4,500	4,500	0	0	2,000	2,500	0	0	0		
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LAOG1385	21-00	4	BUR17				\$1,200					
Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			CITY	'PRIOR	0	0	1,200	1,200							
			CITY		0	0	1,200	1,200							
Agency:	TORRANCE	Project TOTALS:	0	0	0	0	1,200	1,200	1,200	1,200	0	0	0	0	0
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LAOG1385	21-25	5	BUR17				\$41,711					
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			5307LA	'PRIOR	0	0	5,621	5,621							
			5307LA		0	0	5,621	5,621							
			5339C	'20/21	0	0	6,280	6,280							
			5339C		0	0	6,280	6,280							
			CITY	'PRIOR	0	0	2,240	2,240							
			CITY	'20/21	0	0	1,570	1,570							
			CITY		0	0	3,810	3,810							
			MEA_R	'21/22	0	0	17,100	17,100							
			MEA_R	'22/23	0	0	2,900	2,900							
			MEA_R		0	0	20,000	20,000							
			TIRCP	'PRIOR	0	0	6,000	6,000							
			TIRCP		0	0	6,000	6,000							
Agency:	TORRANCE	Project TOTALS:	0	0	0	0	41,711	41,711	13,861	7,850	17,100	2,900	0	0	0
SCAG Change Reason	NEW PROJECT, SCOPE CHANGE														
Pct_Change	+3375.92%	Cost_Difference	+\$40,511	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LAOG195	21-17	11	ADR55				\$2,250					
Remodel Training room and Maintenance area. Additional \$1.5M of 5307 funds are being programmed from FY2018 (with \$300K TDC) for Phase 2 which is set to begin in January of 2022. Project was delayed due staff turnover, the o															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			5307LA	'PRIOR	0	0	2,250	2,250							
			5307LA		0	0	2,250	2,250							
Agency:	TORRANCE	Project TOTALS:	0	0	0	0	2,250	2,250	2,250	0	0	0	0	0	0
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Los Angeles	Transit	1TR1010	LAOG195	21-25	12	ADR55				\$2,050					
Remodel Training room and Maintenance area. Utilizing TDC of \$260K used in FY22 to match 5307. Transit Development Credits Used.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			5307LA	'PRIOR	0	0	750	750							
			5307LA	'21/22	0	0	1,300	1,300							
			5307LA		0	0	2,050	2,050							

Agency:	TORRANCE									Project TOTALS:	0	0	2,050	2,050	750	0	1,300	0	0	0	0
SCAG Change Reason	NEW PROJECT																				
Pct_Change	-8.89%		Cost_Difference	-\$-200		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TDL04	LA9918929	21-01	1	BUN07				\$810												
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. The majority of funding for this pr																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	800	800							
										5307LA	'20/21	0	0	10	10							
										5307LA	'	0	0	810	810							
Agency:	TORRANCE									Project TOTALS:	0	0	810	810	800	10	0	0	0	0	0	
SCAG Change Reason																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TDL04	LA9918929	21-25	2	BUN07				\$2,266												
Project to replace on board security camera system on all Torrance Transit's buses. Current bus cameras were installed in 2009/10 are approaching end of life. Utilizing TDC of \$294K in FY22 to match 5307. Transit Development Cred																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	800	800							
										5307LA	'21/22	0	0	1,466	1,466							
										5307LA	'	0	0	2,266	2,266							
Agency:	TORRANCE									Project TOTALS:	0	0	2,266	2,266	800	0	1,466	0	0	0	0	
SCAG Change Reason	COST INCREASE																					
Pct_Change	+179.75%		Cost_Difference	+\$1,456		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TDL04	LA9918930	21-01	1					\$3,503												
Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Torr																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	3,483	3,483							
										5307LA	'20/21	0	0	20	20							
										5307LA	'	0	0	3,503	3,503							
Agency:	TORRANCE									Project TOTALS:	0	0	3,503	3,503	3,483	20	0	0	0	0	0	
SCAG Change Reason																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TDL04	LA9918930	21-25	2					\$9,268												
Project will construct a heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Utilizing TDC of \$700K in FY2																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	2,268	2,268							
										5307LA	'21/22	0	0	3,500	3,500							
										5307LA	'	0	0	5,768	5,768							
										MEA_R	'21/22	0	0	3,000	3,000							
										MEA_R	'22/23	0	0	500	500							
										MEA_R	'	0	0	3,500	3,500							
Agency:	TORRANCE									Project TOTALS:	0	0	9,268	9,268	2,268	0	6,500	500	0	0	0	
SCAG Change Reason	COST INCREASE																					
Pct_Change	+164.57%		Cost_Difference	+\$5,765		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	1TDL04	LA9918931	21-01	1	BUR05				\$200												
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Torrance Transit will be utilizing																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	'PRIOR	0	0	160	160							
										5307LA	'20/21	0	0	40	40							
										5307LA	'	0	0	200	200							
Agency:	TORRANCE									Project TOTALS:	0	0	200	200	160	40	0	0	0	0	0	
SCAG Change Reason																						



	5307LA	'21/22	0	0	116	116														
	5307LA	'	0	0	132	132														
	CITY	'PRIOR	0	0	4	4														
	CITY	'21/22	0	0	4	4														
	CITY	'	0	0	8	8														
Agency:	TORRANCE	Project TOTALS:		0	0	140		140		20	0	120	0	0	0	0				
SCAG Change Reason	NEW PROJECT	Pct_Change		+0%	Cost_Difference	+\$0	Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919140	21-25	1	BUN07				\$350													
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY22 to mat																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'21/22	0	0	350	350							
											5307LA	'	0	0	350	350							
Agency:	TORRANCE	Project TOTALS:		0	0	350		350		0	0	350	0	0	0	0							
SCAG Change Reason	NEW PROJECT	Pct_Change		+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR0101	LA9919141	21-25	1	BUN94				\$240													
Project will secure funding for a Microtransit project that will utilize smaller on demand vehicles and related hardware/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Elec																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MEA_R	'21/22	0	0	60	60							
											MEA_R	'22/23	0	0	180	180							
											MEA_R	'	0	0	240	240							
Agency:	TORRANCE	Project TOTALS:		0	0	240		240		0	0	60	180	0	0	0							
SCAG Change Reason	NEW PROJECT	Pct_Change		+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	1TR1009	LA9919142	21-25	1	TDR64				\$35,000													
The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (lik																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											MEA_R	'21/22	35,000	0	0	35,000							
											MEA_R	'	35,000	0	0	35,000							
Agency:	TORRANCE	Project TOTALS:		35,000	0	0		35,000		0	0	35,000	0	0	0	0							
SCAG Change Reason	NEW PROJECT	Pct_Change		+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919143	21-25	1	BUN07				\$300													
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'21/22	0	0	300	300							
											5307LA	'	0	0	300	300							
Agency:	TORRANCE	Project TOTALS:		0	0	300		300		0	0	300	0	0	0	0							
SCAG Change Reason	NEW PROJECT	Pct_Change		+0%	Cost_Difference	+\$0	Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919145	21-25	1	BUN07				\$1,200													
Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY22 to																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5307LA	'21/22	0	0	1,200	1,200							
											5307LA	'	0	0	1,200	1,200							
Agency:	TORRANCE	Project TOTALS:		0	0	1,200		1,200		0	0	1,200	0	0	0	0							
SCAG Change Reason	NEW PROJECT	Pct_Change		+0%	Cost_Difference	+\$0	Status	Programmed															

