

**2021 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-00	

DESCRIPTION
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,086	7120001	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	21-01	

DESCRIPTION
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$200	\$0	\$886	\$0	\$0	\$0	\$0	\$0	\$1,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$478	7120001	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	21-01	

DESCRIPTION
Street Improvement (repavement) along K street from Highway 86 to 8th street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$60	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					From Scaroni Blvd to Portico Blvd	21-00	

DESCRIPTION
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$193	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$524

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$20,931	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	21-01		

DESCRIPTION
 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,699	\$5,232	\$14,000	\$0	\$0	\$0	\$0	\$0	\$20,931
TOTAL	TOTAL	\$1,699	\$5,232	\$14,000	\$0	\$0	\$0	\$0	\$0	\$20,931

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From I-8 to Wake Avenue	YES	21-01		

DESCRIPTION
 Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$0	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY INFRASTRUCTURE	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$3,740	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$443	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION			From Dogwood Avenue to Plaza Drive	YES	21-01		

DESCRIPTION
 Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$55	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$443

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$3,293	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS			From Wake Avenue to Danenberg Drive	YES	21-01		

DESCRIPTION
 Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$93	\$285	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$715	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$0	\$808	\$2,485	\$0	\$0	\$0	\$0	\$0	\$3,293

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IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$238	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	21-00		

DESCRIPTION
 Cedar Avenue sidewalk improvements from 4th street to 5th street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$20	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$238

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,022	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	21-01		

DESCRIPTION
 2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$0	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Aten Boulevard to Treshill Road		YES	21-01		

DESCRIPTION
 La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,119	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	21-00		

DESCRIPTION
 The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$0	\$0	\$792	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$224	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$1,119

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	21-00		

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DESCRIPTION

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$0	\$121	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		NO	21-00

DESCRIPTION

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE TRANSPORTATION	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	AGENCY	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$95	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$727	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	21-01

DESCRIPTION

Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE TRANSPORTATION	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	AGENCY	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$100	\$50	\$577	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$550	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Barbara WOrth Road to Anderholt		21-01

DESCRIPTION

Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY INFRASTRUCTURE	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

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IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$12,566	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	21-01	

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	BRIDGE - LOCAL	\$1,359	\$895	\$2,021	\$0	\$0	\$7,328	\$0	\$0	\$11,603
CON	COUNTY	\$146	\$-53	\$262	\$0	\$0	\$419	\$0	\$0	\$774
CON	LOCAL ADVANCE CONSTRUCTION	\$599	\$-599	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$78	\$0	\$0	\$0	\$111	\$0	\$0	\$189
TOTAL	TOTAL	\$2,104	\$321	\$2,283	\$0	\$0	\$7,858	\$0	\$0	\$12,566