

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,150	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From NA to NA		NO	21-00		

DESCRIPTION

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
ROW	MR20H - Measure R 20% Highway	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,028	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		From Atlantic Blvd to Garfield Ave		NO	21-00		

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	CITY - City Funds	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
TOTAL	TOTAL	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3607	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,379	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE		From 1st Avenue to Santa Anita Avenue		NO	21-00		

DESCRIPTION

Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546
TOTAL	TOTAL	\$2,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1710	Arcadia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$684	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Foothill Blvd. to Live Oak Ave.			21-00		

DESCRIPTION

This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light system at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	PC25 - 2016 Earmark Repurposing	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	PC25 - 2016 Earmark Repurposing	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S004	Arcadia, City of	Los Angeles	TCM Committed	SCAB	\$1,534	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Various to Various		NO	21-00		

DESCRIPTION

7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Blvd; 13.30-mile Class 3 bike routes on 1st Av (sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	13CFP - LTF - Local Transportation	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
CON	ATP - Active Transportation Program	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902
CON	CITY - City Funds	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$1,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$623	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From 166th St to 170th St		NO	21-00		

DESCRIPTION

Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M023	Artesia, City of	Los Angeles	TCM Committed	SCAB	\$2,327	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE		From Norwalk Blvd to Artesia Blvd			21-00		

DESCRIPTION

Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ATP - Active Transportation Program	\$1,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987
TOTAL	TOTAL	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Cabrillo Mole to Helipad		NO	21-00		

DESCRIPTION

Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9600	Avalon, City of	Los Angeles	TCM Committed	SCAB	\$2,221	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Claressa Ave to Sumner Ave.		NO	21-00		

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<u>DESCRIPTION</u>										
City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	LTF - Local Transportation	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5309	Azusa, City of	Los Angeles	TCM Committed	SCAB	\$5,846	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From NA to NA	YES	21-00				

<u>DESCRIPTION</u>										
City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$2,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,338
CON	PC25 - Los Angeles County Proposition	\$3,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,508
TOTAL	TOTAL	\$5,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$822	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	NO	21-00				

<u>DESCRIPTION</u>										
First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	PC25 - 2016 Earmark Repurposing	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	PC25 - Los Angeles County Proposition	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
TOTAL	TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M015	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$1,419	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Los Angeles Street to Pacific Avenue	YES	21-00				

<u>DESCRIPTION</u>										
The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	ATP - MPO ST Cash	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068
CON	CITY - City Funds	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$1,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1129	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$997	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From City Wide to City Wide	NO	21-00				

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DESCRIPTION

City Wide Safety Enhancement Project- construction of the project will include installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings as well as bicycle video detection at signalized intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	ATP - Active Transportation Program	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9200	Bell, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,162	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Bandini Blvd to Rickenbacker Rd	NO	21-00

DESCRIPTION

Eastern Avenue Operational Improvements: Signaling, sidewalk, and bus stop improvements on Eastern Avenue to reduce traffic congestion and increase safety and comfort for transit users.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PC25 - Los Angeles County Proposition	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536
TOTAL	TOTAL	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1323	Bellflower, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,310	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From 91 Freeway to Artesia Boulevard	NO	21-00

DESCRIPTION

Bellflower Boulevard Widening Project, between Artesia Boulevard and SR-91, LACMTA Project ID #MR31516. Widening of Bellflower Boulevard under the 91 Freeway Bridge. This project includes design, purchase of property, and reconstruction of existing roadway to enhance vehicle movement at Bellflower Boulevard and the 91 Freeway by providing longer left turn pockets.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
ROW	Measure R	\$5,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,067
CON	Measure R	\$2,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083
TOTAL	TOTAL	\$7,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9804	Bellflower, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$463	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From 16337 to 16701	NO	21-00

DESCRIPTION

Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	BONDL - Bonds Local	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	LTF - Local Transportation	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M001	Bellflower, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A	NO	21-00

DESCRIPTION

Bellflower and Paramount Joint Active Transportation Plan.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$653	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From selected crosswalks to selected crosswalks		NO	21-00		

DESCRIPTION
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1224	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$200	1OM0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION		From Various to Various		NO	21-00		

DESCRIPTION
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1211	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$735	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From San Fernando Blvd to Magnolia		YES	21-00		

DESCRIPTION
This project would provide traffic signal upgrades, signal controller upgrades, timing plans, and traffic signal system monitoring to intersections on arterial streets within 1 mile of the Interstate 5 corridor. Scope includes augmenting Burbank TMC staff for monitoring signal coordination and police traffic control during the life of the construction project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	LA000358	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION		From Victory place to San Fernando Blvd with I-5 off ramp		NO	21-00		

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
TOTAL	TOTAL	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1213	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	LA000358	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Bloomington Ave to Glenoaks Blvd	NO	21-00

DESCRIPTION

Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blvd railroad grade separation project are closed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LA000358	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Empire Avenue to Empire Avenue	NO	21-00

DESCRIPTION

I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$668	LA000358	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR46 - PLANTING/LANDSCAPING RESTORATION	From San Fernando Blvd to Valpreda Street	NO	21-00

DESCRIPTION

I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1220	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	LA000358	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR42 - SOUND WALLS	From Broadway (North) to Broadway (South)	NO	21-00

DESCRIPTION

Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	MR20H - Measure R 20% Highway	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1394	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,950	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From CALIFORNIA to PASS		21-00

DESCRIPTION

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

MEDIA DISTRICT TRAFFIC SIGNAL IMPROVEMENTS PROJECT. The project will modify eight existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will modify existing center curb medians will be modified at three intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	MR20H - Measure R 20% Highway	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1395	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From BOB HOPE DR to MAIN ST	NO	21-00

DESCRIPTION

SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 2. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	NO	21-00

DESCRIPTION

GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1397	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,150	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From BUENA VISTA to GLENOAKS	NO	21-00

DESCRIPTION

I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 2. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1595	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	YES	21-00

DESCRIPTION

Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G625	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,493	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Blvd to San Fernando Blvd		21-00

DESCRIPTION
San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	MR20H - Measure R 20% Highway	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993
CON	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$7,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3509	Burbank, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$8,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Olive Avenue to Alameda Avenue		21-00

DESCRIPTION
Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
PE	CMAQ - Congestion Mitigation Air Quality	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
ROW	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489
CON	CMAQ - Congestion Mitigation Air Quality	\$2,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,273
CON	MEASURE M MYSP (Multi Year Subregional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR15 - Measure R 15% Local Return	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	S-PARK - State Park Funds	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982
TOTAL	TOTAL	\$8,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5306	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$743	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Ave. to SR-134	YES	21-00

DESCRIPTION
Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-optic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$849	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From Riverside Dr to Forest Lawn Dr		NO	21-00		

DESCRIPTION

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	CITY - City Funds	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	CMAQ - Congestion Mitigation Air Quality	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9315	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$2,065	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From NA to NA		NO	21-00		

DESCRIPTION

Traffic responsive system involving advanced traffic controllers, communications, video surveillance, and bicycle and system detection for 33 intersections in the City of Burbank

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
CON	PC25 - Los Angeles County Proposition	\$1,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652
TOTAL	TOTAL	\$2,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9626	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,016	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From NA to NA		NO	21-00		

DESCRIPTION

Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	LTF - Local Transportation	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,745	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Mulholland Hwy to Palm Drive		NO	21-00		

DESCRIPTION

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional)	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,745

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9300	Calabasas, City of	Los Angeles	TCM Committed	SCAB	\$738	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Mureau Road to Lost Hills Road		YES	21-00		

DESCRIPTION
The proposed project is to synchronize and add interconnect along Las Vigenes Road and synchronize Mulholland Highway and Old Topanga Canyon Road

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	PC25 - Los Angeles County Proposition	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590
TOTAL	TOTAL	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1378	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$992	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From Slater Avenue to Slater Avenue		NO	21-00		

DESCRIPTION
Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9301	Caltrans	Los Angeles	TCM Committed	SCAB	\$6,456	1O1012	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From SR-134 to I-605		YES	21-00		

DESCRIPTION
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	PC25 - Los Angeles County Proposition	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$6,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1130	Carson, City of	Los Angeles	TCM Committed	SCAB	\$1,482	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From na to na		NO	21-00		

DESCRIPTION
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$1,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,436
TOTAL	TOTAL	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7322	Carson, City of	Los Angeles	TCM	SCAB	\$814	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Main St to Alondra Blvd		NO	21-00		

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>DESCRIPTION</u>										
BROADWAY INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL MODIFICATION : Design and Modify five signalized intersections on Broadway between Alondra Blvd and Victoria St to include longer signal mast arms to improve visibility of signal indications, improve lighting, upgrade signal cabinet and equipment, improve signal timing, and improve the operation of the intersections by adding protective/permisive left-turn phasing as warranted.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY - City Funds	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	PC25 - Los Angeles County Proposition	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
TOTAL	TOTAL	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M024	Carson, City of	Los Angeles	TCM Committed	SCAB	\$2,225	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Avalon Boulevard to 223rd St/Wilmington Ave		NO	21-00		

<u>DESCRIPTION</u>										
Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225
TOTAL	TOTAL	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,544	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					21-00		

<u>DESCRIPTION</u>										
Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1500	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$245	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Entire City of Commerce to Entire City of Commerce			21-00		

<u>DESCRIPTION</u>										
Prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	TOTAL	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5108	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$978	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Garfield Ave to Washington Blvd		NO	21-00		

<u>DESCRIPTION</u>										
Garfield Ave/Washington BI Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington BI, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington BI, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.										

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - Los Angeles County Proposition	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
ROW	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY - City Funds	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
CON	PC25 - Los Angeles County Proposition	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7201	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,672	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From Washington Blvd to Como Street		NO	21-00		

DESCRIPTION
Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	CITY - City Funds	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR20H - Measure R 20% Highway	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PC25 - Los Angeles County Proposition	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
TOTAL	TOTAL	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2194	Compton, City of	Los Angeles	TCM Committed	SCAB	\$3,840	LAE2194	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Central Ave to Alameda St		NO	21-00		

DESCRIPTION
GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	DEMOSTL - Demonstration -	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
TOTAL	TOTAL	\$3,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9530	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,439	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From SR 91 to North City Limits		NO	21-00		

DESCRIPTION
Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S012	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,868	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans Avenue to Carson Street		NO	21-00		

DESCRIPTION

This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage. Utilizing Toll Credits to match ATP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	ATP - ST Cash	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617
CON	CITY - City Funds	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
TOTAL	TOTAL	\$1,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5501	Covina, City of	Los Angeles	TCM Committed	SCAB	\$839	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From Various to Various		NO	21-00		

DESCRIPTION

City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct connectivity to a regionally significant bike-transit hub identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will provide bike traffic signal detector loops, adjustments to traffic signals, and secure bike parking in Downtown Covina.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839
TOTAL	TOTAL	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3175	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,965	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT		From Elenda Ave. to Sepulveda Bl		NO	21-00		

DESCRIPTION

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636
CON	PC25 - 2016 Earmark Repurposing	\$1,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973
CON	PC25 - Los Angeles County Proposition	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
TOTAL	TOTAL	\$6,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,965

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7303	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$1,236	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From E. Washington Blvd to W. Washington Blvd.		YES	21-00		

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PC25 - Los Angeles County Proposition	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7507	Culver City, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$822	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Higuera to Higuera		NO	21-00		

DESCRIPTION

BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	13CFP - LTF - Local Transportation	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	13CFP - LTF - Local Transportation	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	CITY - City Funds	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1254	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,855	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Imperial Hwy. to Arnett St.			21-00		

DESCRIPTION

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR15 - Measure R 15% Local Return	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	PC25 - 2016 Earmark Repurposing	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	STPL - STP Local	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3304	Downey, City of	Los Angeles	TCM Committed	SCAB	\$923	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Firestone Blvd. to Foster Rd.		NO	21-00		

DESCRIPTION

Woodruff Av Fiber-optic Traffic Signal Communications Proj. Install fiber-optic communication & video detection system on Woodruff Av & interconnect it to existing fiber backbone to develop an ethernet-based communication network.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
CON	PC25 - Los Angeles County Proposition	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5114	Downey, City of	Los Angeles	TCM Committed	SCAB	\$9,930	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From west city limit to east city limit		NO	21-01		

DESCRIPTION

Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$2,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,947
CON	MEASURE M MYSP (Multi Year Subregional	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MM16 -Measure M Local Return 16%	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	PC25 - Los Angeles County Proposition	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
CON	SB1 LOCAL STREETS & ROADS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL-R - STP Local Regional	\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787
TOTAL	TOTAL	\$9,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1705	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,307	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Old River School Road to West City Limit	YES	21-00

DESCRIPTION

Firestone Blvd Street Improvements
Installation of raised landscaped medians, rehabilitation of existing pavement and re-striping of roadway from 4 to 6 travel lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922
CON	Highway Safety Improvement Program	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323
CON	PC25 - 2016 Earmark Repurposing	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M003	Downey, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$294	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	21-00

DESCRIPTION

Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	CITY - City Funds	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
TOTAL	TOTAL	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M004	Downey, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Various to Various	NO	21-00

DESCRIPTION

Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3125	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$15,830	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE	From E/O Santa Avita Ave to El Monte Transit Center	YES	21-00

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>DESCRIPTION</u>										
Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647
PE	CMAQ - Congestion Mitigation Air Quality	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
CON	CITY - City Funds	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530
CON	CMAQ - Congestion Mitigation Air Quality	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530
TOTAL	TOTAL	\$15,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5125	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,450	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Mall to Valley Boulevard	NO	21-01				

<u>DESCRIPTION</u>										
Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
ROW	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	CITY - City Funds	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC25 - 2016 Earmark Repurposing	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523
CON	PC25 - Los Angeles County Proposition	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5705	El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$630	1TR1023	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Santa Anita to Tyler	NO	21-00				

<u>DESCRIPTION</u>										
Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	11CFP - LTF - Local Transportation	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	11CFP - LTF - Local Transportation	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
TOTAL	TOTAL	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1032	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,450	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Brand Blvd. to Adams Street	NO	21-00				

<u>DESCRIPTION</u>										
The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
TOTAL	TOTAL	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,450	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Valihi Way to SR-2 Fwy Off-Ramp	NO	21-00

DESCRIPTION
Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1208	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$350	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Alan Ave. to S. Glendale Ave	YES	21-00

DESCRIPTION
Traffic Signal Synchronization along parallel arterials, I5 North corridor This project provides for an upgrade to the traffic signal communication facilities to improve signal coordination along regional arterials in the vicinity of the I5 North construction corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	MR20H - Measure R 20% Highway	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1209	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$150	REG0703	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION	From Citywide to Citywide		21-00

DESCRIPTION
I-5 North Construction Mitigation Project Management and Support Services: This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1356	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,025	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection	NO	21-00

DESCRIPTION
New Traffic Signal on Glenwood Rd at Pacific and Traffic Signals Modification on La Crescenta Ave at Honolulu Ave and Montrose Ave, and Central Ave and Chevy Chase Dr. to improve vehicular access to and from the I-5, SR-134 and I-210 freeways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	MR20H - Measure R 20% Highway	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
TOTAL	TOTAL	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1357	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$225	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Various Streets to Various Streets	NO	21-00

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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(In \$000's)**

<u>DESCRIPTION</u>										
Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1398	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$400	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Los Angeles St to Los Angeles St	NO	21-00				

<u>DESCRIPTION</u>										
San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	MR20H - Measure R 20% Highway	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection	NO	21-00				

<u>DESCRIPTION</u>										
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	MR20H - Measure R 20% Highway	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G808	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	REG0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY	From San Fernando Rd to San Fernando Rd.	NO	21-00				

<u>DESCRIPTION</u>										
The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G809	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$300	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From City Limit to City Limit	NO	21-00				

<u>DESCRIPTION</u>										
Construction of Citywide Bikeway Facility This project includes construction of class II, and Sharrows recommended in the Glendale Bicycle Master Plan and installation of citywide bike racks, and other amenities related to bicycle. The project length may include over 12 miles of bike lanes.										

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G812	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,247	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE		From Flower Street to Flower Street		NO	21-00		

DESCRIPTION
Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065
TOTAL	TOTAL	\$1,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$670	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Glenoaks Blvd. to Cypress St.		NO	21-00		

DESCRIPTION
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5307	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$696	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Citywide to Citywide		YES	21-00		

DESCRIPTION
Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	PC25 - Los Angeles County Proposition	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	CITY - City Funds	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	PC25 - Los Angeles County Proposition	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444
TOTAL	TOTAL	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7709	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$1,661	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Wilson Ave to California Ave.		NO	21-00		

DESCRIPTION
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$1,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,301	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Chevy Chase to Brand Blvd	NO	21-00				

DESCRIPTION
Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	AGENCY - Agency	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	ATP - Active Transportation Program	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL	TOTAL	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,242	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL FACILITIES - NEW	From Big Dalton Wash to San Dimas Wash	NO	21-00				

DESCRIPTION
This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
PE	CITY - City Funds	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	ATP - Active Transportation Program	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524
CON	CITY - City Funds	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$2,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Felton Ave to Crenshaw Blvd.	YES	21-00				

DESCRIPTION
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	Measure R	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1353	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$5,500	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From 126th St to 111th St	YES	21-00				

DESCRIPTION
Project enhances existing multi-modal services as well as integrating new such as a Class II Bicycle Lane improved pedestrian support such as wider sidewalk pedestrian crossing signals with countdown capability improved access between transit vehicles and transit patrons through relocation and adjustment of transit stops and improved signalization along the Boulevard all of which provide a well-balanced network of circulation to region. Improvement to the storm drain system .

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	CITY - City Funds	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R 20% Highway	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G737	Hawthorne, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,600	LAE2906	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Aviation Blvd. to I-405	YES	21-00

DESCRIPTION

Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23 of dedication from FFA rightofway on the north side of Marine Avenue to accommodate a second westbound leftturn land resulting in double leftturn lanes, a 3rd westbound through lane and a dedicated westbound rightturn pocket

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	Measure R	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
ROW	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	Measure R	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	Measure R	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7101	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$6,496	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 105 freeway to south city limit	YES	21-00

DESCRIPTION

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	Measure R	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	PC25 - Los Angeles County Proposition	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
ROW	Measure R	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
CON	Measure R	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
CON	PC25 - Los Angeles County Proposition	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113
CON	STPL - STP Local	\$2,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016
TOTAL	TOTAL	\$6,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7312	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$1,186	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From City limits to City limits	NO	21-00

DESCRIPTION

HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	PC25 - Los Angeles County Proposition	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7702	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$780	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Slauson to Florence		NO	21-00		

DESCRIPTION
DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	13CFP - LTF - Local Transportation	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	CITY - City Funds	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	13CFP - LTF - Local Transportation	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
TOTAL	TOTAL	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16M006	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,984	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Regent St to Bissell St		NO	21-00		

DESCRIPTION
Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	ATP - Active Transportation Program	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585
CON	CITY - City Funds	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
TOTAL	TOTAL	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,819	LAF5100	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SR 60 to Lavender Dr		YES	21-00		

DESCRIPTION
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$10,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,091
CON	PC25 - Los Angeles County Proposition	\$6,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$16,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,819

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1502	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$205	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Florence Av. to Imperial Hwy.		YES	21-00		

DESCRIPTION
Project will increase efficiency and reduce congestion due to reduction of time of vehicles on idled at the non-synchronized 16 intersections and thus allow traffic flow to be consistent. Synchronizing the traffic signals, will alleviate heavy traffic generated due to the close proximity of Prairie Avenue to the I-105 Freeway, I-405 Freeway and Hollywood Park Casino and the new NFL stadium. Providing signal coordination will significantly benefit both the two freeways and the City of Inglewood.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	MR20H - Measure R 20% Highway	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1554	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$130	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION					From Aviation Blvd. to Prairie Ave.	YES	21-00

DESCRIPTION

The project will synchronization across 10 intersections along Arbor Vitae Street. The City is in the process of upgrading the existing 170 controllers to 2070ATC controllers as part of the Call for Project ITS Phase V. The project will modify signal timing to the latest California Manual on Uniform Traffic Control Devices (MUTCD) guidelines and synchronize ten (10) intersections along Arbor Vitae Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1555	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$80	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION					From Arbor Vitae St. to Hill St.	YES	21-00

DESCRIPTION

The project will synchronization across 6 intersections along La Cienega Blvd. As part of the LAWA Lamp project, the City of Inglewood will be upgrading all intersections to the 2070ATC platform and upgrading the communication devices to bring the intersections online at the City's Traffic Management System. Project will improve traffic progression to alleviate arterial congestion, enhance safety. The project synchronize six (6) intersections along La Cienega Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1556	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$255	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION					From Manchester Blvd. to High St.	YES	21-00

DESCRIPTION

Upgrade traffic signals/synchronization for 14 intersections on Florence Avenue. Controller upgrades to a modern and robust 2070 controllers capable of providing adaptive signal control and other advance features to increase the capacity of vehicles and improve progression throughout the corridor, installation of CCTV connecting them to the City's Traffic Management Center to allow City to monitor the real time traffic conditions remotely. will enhance safety, increase traffic flow

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE1934A	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,428	LAE1934A	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS					From LA CIENEGA BL. to VAN NESS AVE.	NO	21-00

DESCRIPTION

CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOSTL - Demonstration -	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PC20 - Los Angeles County Proposition	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
PE	ST-CASH - State	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$4,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,428

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5300	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,245	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Centinela to Florence		YES	21-00	

DESCRIPTION

City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PC25 - Los Angeles County Proposition	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	CITY - City Funds	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
CON	PC25 - Los Angeles County Proposition	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
TOTAL	TOTAL	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,918	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From La Cienega to Prairie		NO	21-00	

DESCRIPTION

Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interesections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	PC25 - Los Angeles County Proposition	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	CITY - City Funds	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
CON	PC25 - Los Angeles County Proposition	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272
TOTAL	TOTAL	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9307	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,508	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS08 - FIBER OPTIC COMMUNICATIONS			From Prairie Avenue to Crenshaw Boulevard		YES	21-00	

DESCRIPTION

City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	PC25 - Los Angeles County Proposition	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	PC25 - Los Angeles County Proposition	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16M007	Irwindale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$154	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING			From n/a to n/a		NO	21-00	

DESCRIPTION

Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities. Utilizing Toll Credits.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	SCAB	\$3,648	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Briggs Road to Alta Canyada Road	NO	21-01

DESCRIPTION

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
PE	MR15 - Measure R 15% Local Return	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AB2766 - State AB2766	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CMAQ - Congestion Mitigation Air Quality	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$954
CON	MM16 -Measure M Local Return 16%	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR15 - Measure R 15% Local Return	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
CON	PC20 - Los Angeles County Proposition	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
CON	PROPALR - Los Angeles County	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	STPL - STP Local	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7524	La Verne, City of	Los Angeles	TCM Committed	SCAB	\$1,872	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City Limits to City Limits	NO	21-00

DESCRIPTION

La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
CON	CITY - City Funds	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$1,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Amo Boulevard to north City limit		21-00

DESCRIPTION

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5803	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$744	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From 15th Street West to 10th Street West		NO	21-00		

DESCRIPTION
Avenue I Corridor Improvements, 15th St W to 10th St W. Project is located in Lancaster along Ave I between 15th St W and 10th St W. It will install streetscape improvements to include landscaping, bike path, buffer, sidewalk, bus stop improvements, centerline medians, additional parallel parking for non-residential uses, and ADA accessibility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	11CFP - LTF - Local Transportation	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
CON	CITY - City Funds	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
TOTAL	TOTAL	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1053	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,170	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX59 - RESTRIPING FOR "MIX" FLOW LANES: RS		From 147 Street to Marine Ave		YES	21-00		

DESCRIPTION
Inglewood Avenue Widening Phase III -
Via striping, create a new SB 3rd lane from 2 to 3 lanes from approx. 642 ft south of the center line of the intersection of 147th St and Inglewood Av & ending approx. 349 ft north of the center line of the intersection of Marine Av and Inglewood Av. Length of this new SB lane is approx. 180 ft. Construct center medians between Rosecrans and Marine; Pavement rehab; new striping; upgrade traffic signals at the Intersection of Inglewood Av and 147th St.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BONDL - Bonds Local	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	PC25 - Los Angeles County Proposition	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	BONDL - Bonds Local	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC25 - Los Angeles County Proposition	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
TOTAL	TOTAL	\$2,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1430	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$508	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN95 - LEFT TURN LANE(S)		From Rosecrans Ave to Redondo Beach Blvd		NO	21-00		

DESCRIPTION
The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.
Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE2906	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,924	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Marine Avenue to Manhattan Beach Blvd		NO	21-00		

DESCRIPTION
Inglewood Avenue Widening:
Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed.
Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF.
Upgrade a total of 3 traffic signals.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	PC20 - Los Angeles County Proposition	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
PE	PC25 - Los Angeles County Proposition	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
ROW	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
ROW	DEMOSTL - Demonstration -	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
ROW	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
TOTAL	TOTAL	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From PCH to PCH		21-00				

DESCRIPTION
In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	MR20H - Measure R 20% Highway	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1318	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$454	1162S013	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From South of Lakewood Blvd. to North of Lakewood Blvd.	NO	21-00				

DESCRIPTION
This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	MR20H - Measure R 20% Highway	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1319	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$493	1162S013	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From south of Bellflower Blvd. to north of Bellflower Blvd.	NO	21-00				

DESCRIPTION
This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	MR20H - Measure R 20% Highway	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
TOTAL	TOTAL	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G171	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,800	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Navy Way to Ocean Blvd.	NO	21-00				

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

DESCRIPTION

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PORT - Port Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PORT - Port Funds	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$473,000	LA0G830	Local
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PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From N/A to N/A	YES	21-01
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DESCRIPTION

SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R 20% Highway	\$26,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
PE	STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$43,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,364

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LAE0701	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,920	LAE0701	Local
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PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR30 - SAFETY IMPROVEMENTS	From 710 Freeway to Long Beach Blvd.	NO	21-00
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DESCRIPTION

DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	AGENCY - Agency	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LAF1649	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,097	1NL04	Local
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PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Los Angeles River to Atlantic Ave.	NO	21-00
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DESCRIPTION

Willow Street Pedestrian Improvement Project. This project provides pedestrian-oriented improvements to Willow St including medians, pedestrian lighting, landscaping, signage, bus shelter replacements, and crosswalk treatments.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	CMAQ - Congestion Mitigation Air Quality	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180
TOTAL	TOTAL	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,097

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LAF3503	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,165	1NL04	Local
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PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCN26 - BICYCLE FACILITY-NEW	From Queensway Bridge to Queen Mary	NO	21-00
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DESCRIPTION

The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	PORT - Port Funds	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
TOTAL	TOTAL	\$2,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3518	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,796	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From 3rd Street to 70th Street	NO	21-00				

DESCRIPTION
THE DAISY CORRIDOR BICYCLE BOULEVARD WILL CONSTRUCT ONE(1)BICYCLE BOULEVARD ALONG ONE CORRIDOR KNOWN AS THE DAISY CORRIDOR IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY AND 70TH ST. THE PROJECT CONSISTS OF TRAFFIC CALMING ELEMENTS, ONE PED ACTIVATED AND A FULL TRAFFIC SIGNAL, AND THREE (3) SHORT SEGMENTS OF BIKE LANE(CLASS II).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
PE	SRTS - Safe Route to School Program	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	LTF - Local Transportation	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115
CON	PC25 - 2016 Earmark Repurposing	\$3,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,506
CON	SRTS - Safe Route to School Program	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610
TOTAL	TOTAL	\$5,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7117	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,236	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Redondo to Anaheim	NO	21-00				

DESCRIPTION
REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	PC25 - Los Angeles County Proposition	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	PC25 - Los Angeles County Proposition	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$3,199	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Anaheim St. to Wardlow Rd.	NO	21-00				

DESCRIPTION
SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	PC25 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC25 - Los Angeles County Proposition	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S013	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,987	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		From Wardlow Rd to Carson St		YES	21-00		

DESCRIPTION

Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	ATP - Active Transportation Program	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
CON	CITY - City Funds	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953
TOTAL	TOTAL	\$7,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,987

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8036	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,422	LA0C8036	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From Rowena Ave to LA River		NO	21-00		

DESCRIPTION

HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
PE	PC25 - Los Angeles County Proposition	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
ROW	CITY - City Funds	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902
CON	CITY - City Funds	\$8,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,749
CON	PC25 - Los Angeles County Proposition	\$2,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,446
TOTAL	TOTAL	\$14,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,422

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8037	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$24,221	LA0C8037	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Multnomath St to Radium Dr		NO	21-00		

DESCRIPTION

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362
PE	HBRR-L - Bridge- Local	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448
PE	SC3090 - State Cash (AB3090)	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
ROW	CITY - City Funds	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742
ROW	HBRR-L - Bridge- Local	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970
ROW	SC3090 - State Cash (AB3090)	\$801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801
CON	CITY - City Funds	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390
CON	HBRR-L - Bridge- Local	\$10,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,727
CON	PC25 - Los Angeles County Proposition	\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
CON	STPL-R - STP Local Regional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$24,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,221

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C8063	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$57,077	LA0C8063	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Barclay St to San Fernando Rd		NO	21-00		

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>DESCRIPTION</u>										
RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$941
PE	HBRR-L - Bridge- Local	\$3,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,763
PE	PC25 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PC25 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$6,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,810
CON	HBRR-L - Bridge- Local	\$39,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,338
CON	PC25 - Los Angeles County Proposition	\$5,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,325
TOTAL	TOTAL	\$57,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,077

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$10,933	LA0C8075	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Lorena St to Indiana St		NO	21-00		

<u>DESCRIPTION</u>										
CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
CON	PC25 - Los Angeles County Proposition	\$3,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
TOTAL	TOTAL	\$10,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,933

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8086	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$52,768	LA0C8086	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Wilhardt St to Broadway		NO	21-00		

<u>DESCRIPTION</u>										
NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
PE	HBRR-L - Bridge- Local	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	STPL-R - STP Local Regional	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
ROW	CITY - City Funds	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231
ROW	HBRR-L - Bridge- Local	\$5,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
ROW	STPL-R - STP Local Regional	\$2,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,485
CON	CITY - City Funds	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	HBRR-L - Bridge- Local	\$24,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,932
CON	Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	STCASHR - State - RIP	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
CON	STPL-R - STP Local Regional	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895
TOTAL	TOTAL	\$52,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,768

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F008	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,930	LA0F008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Riverside Dr to Glenhurst Ave		NO	21-00		

DESCRIPTION
 GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
PE	HBRR-L - Bridge- Local	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544
TOTAL	TOTAL	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F009	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,350	LA0F009	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From Riverside Dr to Glenhurst Ave		NO	21-00		

DESCRIPTION
 GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
PE	HBRR-L - Bridge- Local	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880
TOTAL	TOTAL	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1133	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,038	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Los Feliz Blvd to Chevy Chase Drive		NO	21-00		

DESCRIPTION
 Construct a bridge (La Cretz crossing) over the LA River in the North Atwater Village area. La Cretz crossing is a non-motorized multimodal bridge project providing safe, year-round access from the North Atwater community to pedestrian hiking and equestrian bridle paths in Griffith Park and LA River bike path. The bridge is a Class 1 Bikeway and the total length of the bridge is 390 feet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378
CON	ATP - Active Transportation Program	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
TOTAL	TOTAL	\$9,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1185	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,632	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		From Exposition to Gage		NO	21-00		

DESCRIPTION
 "Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	LTF - Local Transportation	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
TOTAL	TOTAL	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1187	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$435	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Evergreen Ave to St. Louis St		NO	21-00		

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

DESCRIPTION

"Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	LTF - Local Transportation	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1214 Los Angeles A, City of Los Angeles EXEMPT - 93.126 SCAB \$360 REG0703 Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

ADM83 - ADMINISTRATION From Sunland Bl to Vista St 21-00

DESCRIPTION

Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Measure R	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1216 Los Angeles A, City of Los Angeles TCM Committed SCAB \$2,300 1ITS04 Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

ITS02 - SIGNAL SYNCHRONIZATION From 118 Fwy to Hollywood Way 21-00

DESCRIPTION

Upgrade existing ATSAC traffic signals in the Glenoaks/San Fernando and I-5 Freeway corridor to include real-time adaptive traffic and signal control capability, install 2 additional video surveillance and its communications equipment, and re-time traffic signal timing to accommodate traffic fluctuations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Measure R	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1379 Los Angeles A, City of Los Angeles EXEMPT - 93.126 SCAB \$6,000 1O0704 Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR30 - SAFETY IMPROVEMENTS From Highland to Vermont NO 21-00

DESCRIPTION

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1472 Los Angeles A, City of Los Angeles NON-EXEMPT SCAB \$5,492 1200L004 Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS From ANAHEIM ST. to HARRY BRIDGES BLVD. YES 21-00

DESCRIPTION

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872
PE	Measure R	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
ROW	CITY - City Funds	\$1,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745
ROW	Measure R	\$1,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447
TOTAL	TOTAL	\$5,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1560	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,632	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From San Fernando Rd. to Balboa Rd.			21-00		

DESCRIPTION
Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	LTF - Local Transportation	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,491	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY		From Jefferson Blvd to Fiji Way			21-00		

DESCRIPTION
Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$267	1NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR35 - STREET LIGHTS		From Various to Various			21-00		

DESCRIPTION
LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	TCSP - Trans & Comm & Sys Presrv	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSP - Trans & Comm & Sys Presrv	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0427	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,639	1OM0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From 103rd St to Imperial HWY			NO	21-00	

DESCRIPTION

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	DEMOSTL - Demonstration -	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - 2016 Earmark Repurposing	\$2,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,519
TOTAL	TOTAL	\$3,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,639

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2538	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LAE2538	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Olympic to N/A	NO	21-00

DESCRIPTION
KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	DEMOSTL - Demonstration -	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	DEMOSTL - Demonstration -	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3201	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$125	LAE3201	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Vanowen St to N/A	NO	21-00

DESCRIPTION
CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	DEMOSTL - Demonstration -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1141	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$11,655	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Owensmouth Ave to De Soto Ave.	YES	21-00

DESCRIPTION
Victory BI Widening from Owensmouth Ave to De Soto Av. Widen the south side of Victory BI from Owensmouth Ave to De Soto Av to provide an additional EB travel lane

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
PE	PC25 - Los Angeles County Proposition	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709
ROW	CITY - City Funds	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	CITY - City Funds	\$3,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144
CON	PC25 - Los Angeles County Proposition	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
TOTAL	TOTAL	\$11,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,655

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,421	LAF1205	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Santa Fe Ave. to Mateo St.	NO	21-00

DESCRIPTION

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	LTF - Local Transportation	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	PC25 - Los Angeles County Proposition	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$4,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,338	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	21-00

DESCRIPTION

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$6,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286
TOTAL	TOTAL	\$6,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1524	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$12,714	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Branford St. to Tuxford St.	NO	21-00

DESCRIPTION

San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$10,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,597
CON	CITY - City Funds	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
TOTAL	TOTAL	\$12,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,714

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,856	1O1008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From 2nd Street to 4th Street	NO	21-00

DESCRIPTION

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	CMAQ - Congestion Mitigation Air Quality	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1611	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,350	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 110 Freeway to Alameda	NO	21-00

DESCRIPTION
Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	STPL-R - STP Local Regional	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
CON	ATP - Active Transportation Program	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
CON	CITY - City Funds	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
TOTAL	TOTAL	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1612	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,342	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From N/A to N/A	NO	21-00

DESCRIPTION
Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
PE	LTF - Local Transportation	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CITY - City Funds	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336
CON	CMAQ - Congestion Mitigation Air Quality	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308
CON	LTF - Local Transportation	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1615	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,990	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Soto St to Concord St	NO	21-00

DESCRIPTION
Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Fresno St to Concord St. Pedestrian linkage elements to include sidewalk improvements, street trees, crosswalk enhancements, pedestrian lighting, and streetscape amenities. The projects purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metros Gold line Eastside Extension stations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CMAQ - Congestion Mitigation Air Quality	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CITY - City Funds	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	CMAQ - Congestion Mitigation Air Quality	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072
TOTAL	TOTAL	\$2,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1617	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$860	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Highland to Vine		NO	21-00		

DESCRIPTION
Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	STPL-R - STP Local Regional	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	AGENCY - Agency	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	STPL-R - STP Local Regional	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
TOTAL	TOTAL	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1708	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,708	1TL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO		From NA to NA		NO	21-00		

DESCRIPTION
Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
PE	CMAQ - Congestion Mitigation Air Quality	\$1,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
TOTAL	TOTAL	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1844	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$764	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Exposition to Vernon		NO	21-00		

DESCRIPTION
Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	CMAQ - Congestion Mitigation Air Quality	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	CMAQ - Congestion Mitigation Air Quality	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
TOTAL	TOTAL	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1845	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$784	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Avenue 52 to York Bl		NO	21-00		

DESCRIPTION
Angels Walk Highland Park. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
PE	CMAQ - Congestion Mitigation Air Quality	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305
CON	CITY - City Funds	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
CON	CMAQ - Congestion Mitigation Air Quality	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
TOTAL	TOTAL	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3171	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,536	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From Ronald Regan FWY to Devonshire St		NO	21-01		

DESCRIPTION

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
PE	STPL-R - STP Local Regional	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193
CON	CITY - City Funds	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395
CON	STPL-R - STP Local Regional	\$6,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,305
TOTAL	TOTAL	\$11,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,536

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3515	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$12,716	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Tuxford St. to Cohasset St.		NO	21-00		

DESCRIPTION

San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$10,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,598
CON	CITY - City Funds	\$2,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,118
TOTAL	TOTAL	\$12,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,716

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,472	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		From Exposition to I-10		NO	21-00		

DESCRIPTION

Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
PE	CMAQ - Congestion Mitigation Air Quality	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
CON	CITY - City Funds	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	CMAQ - Congestion Mitigation Air Quality	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
TOTAL	TOTAL	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3640	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,075	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Evergreen to Soto		NO	21-00		

DESCRIPTION

LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	CMAQ - Congestion Mitigation Air Quality	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
CON	CMAQ - Congestion Mitigation Air Quality	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675
TOTAL	TOTAL	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3646	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$5,308	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From E. Temple St. to E. 3rd St.	NO	21-00

DESCRIPTION

Arts District/Little Tokyo Gold Line Station Linkages. Pedestrian enhancements including sidewalk/path paving; ped lights; street trees/planting; district signage; entry elements; street furniture; crosswalk paving; and bike parking. (10 bike racks)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663
PE	CITY - City Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	ATP - Active Transportation Program	\$2,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,653
CON	CITY - City Funds	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	Measure R	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$5,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,302	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From S. Figueroa St. to S. Vermont Ave.	NO	21-00

DESCRIPTION

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$3,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3650	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$858	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From MLK Blvd to Expo Blvd	NO	21-00

DESCRIPTION

Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CITY - City Funds	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	CMAQ - Congestion Mitigation Air Quality	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616
TOTAL	TOTAL	\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3651	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,934	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Pecan St. to Mott St.		NO	21-00		

DESCRIPTION

Eastside Light Rail Pedestrian Linkages, Phase II. Enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on 1st Street. Pedestrian improvements to enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on First St. & intersecting corridors of Boyle, St. Louis, State, and Soto Streets (encompassing approximately 0.5 miles on each cross street). Project elements to include new pedestrian crossing signals.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
PE	CITY - City Funds	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
CON	CITY - City Funds	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
CON	LTF - Local Transportation	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$3,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,934

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3653	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,567	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		From Broadway to Figueroa St		NO	21-00		

DESCRIPTION

Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	CMAQ - Congestion Mitigation Air Quality	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464
CON	CMAQ - Congestion Mitigation Air Quality	\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,853
TOTAL	TOTAL	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,567

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3657	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,374	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		From Vermont to Beaudry		NO	21-00		

DESCRIPTION

Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
PE	STPE - STP Enhance-Prior RIP	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	ATP - Active Transportation Program	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
CON	CITY - City Funds	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$1,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3721	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$844	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Vermont to Hillhurst		NO	21-00		

DESCRIPTION

Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	09CFP - LTF - Local Transportation	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
CON	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
TOTAL	TOTAL	\$844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3722	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$818	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 1st Street to Breed Street	NO	21-00

DESCRIPTION
Angels Walk Boyle Heights. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
PE	CITY - City Funds	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	09CFP - LTF - Local Transportation	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CITY - City Funds	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5317	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,875	1ITS01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Citywide to Citywide	NO	21-00

DESCRIPTION
ITS Platform Upgrades-This project includes two parts: Computer Network Architecture Upgrade (CNA) and Communications System & Central Computer Core Upgrade (CSC). The CNA will increase capacity of the ATSAC central computer network. The CSC involves upgrade of new software communications stacks to increase capability of each communications channel to transmit various traffic data.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	PC25 - Los Angeles County Proposition	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5518	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$6,136	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Owensmouth Av to Mason Av	NO	21-00

DESCRIPTION
This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$5,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,432
CON	CITY - City Funds	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$6,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,215	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Citywide to Citywide	NO	21-00

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>DESCRIPTION</u>										
To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
CON	CITY - City Funds	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	CMAQ - Congestion Mitigation Air Quality	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826
TOTAL	TOTAL	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5620	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,890	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Crenshaw to La Cienega	NO	21-00				

<u>DESCRIPTION</u>										
EXPO Line - Transit/Pedestrian Linkages - West. It will fund pedestrian improvements by installing decorative sidewalks, street trees, new and upgraded access ramps, trash receptacles, benches, bicycle racks, pedestrian lighting, and decorative crosswalks. Funds are requested for design and construction costs. Pedestrian linkages 2.5 miles.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
PE	CITY - City Funds	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133
CON	CITY - City Funds	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534
TOTAL	TOTAL	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5629	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,441	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Topanga Cyn Bl to De Soto Ave	NO	21-00				

<u>DESCRIPTION</u>										
Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
PE	CITY - City Funds	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	ATP - Active Transportation Program	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$948
CON	CITY - City Funds	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$1,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,923	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Gower St. to Carlton Way	NO	21-00				

<u>DESCRIPTION</u>										
Hollywood/Western Streetscape Public and Pedestrian Improvements on Hollywood Blvd between Gower St and Western Av and on Western Av between Hollywood Bl and Carlton Way. Installation of new sidewalk paving, curb ramps, bus safety lighting, trash receptacles, benches, bike racks, street trees, landscaping, curb extensions, public art, and decorative crosswalks.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322
PE	CITY - City Funds	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	ATP - Active Transportation Program	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
CON	CITY - City Funds	\$1,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179
TOTAL	TOTAL	\$3,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5707	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$858	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From MLK BL to Slauson Ave		NO	21-01		

DESCRIPTION

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CMAQ - Congestion Mitigation Air Quality	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CITY - City Funds	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	PC25 - Los Angeles County Proposition	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
TOTAL	TOTAL	\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7123	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$8,402	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Cahuenga Boulevard to Vineland Avenue		YES	21-00		

DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : (1) Widens Magnolia Bl from a 50-ft to a 65-ft roadway for approximately 3,000 linear feet from Cahuenga Bl to Vineland Av to accommodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continuous sidewalk. (3) Improvements to traffic signals, lights, and general landscaping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$2,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,212
CON	STPL-R - STP Local Regional	\$4,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$8,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,402

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7131	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,129	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From Alameda Street to Grape Street		YES	21-00		

DESCRIPTION

CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA STREET : Extends Century Bl by approx 2,600 ft from Grapte St to Alameda St with a 2 lane roadway, sidewalks on both sides, Class II bike lane, ped/bike facilities, and landscaping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$5,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231
CON	STPL-R - STP Local Regional	\$5,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898
TOTAL	TOTAL	\$11,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,129

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7628	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$836	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Grape St to City Limits		NO	21-00		

DESCRIPTION

WATTS STREETSCAPE IMPROVEMENTS PHASE 2: Installs ADA ramps, landscaping street trees, street furniture, ped lighting, crosswalk enhancements, curb extensions, sharrows, and ped & bike wayfinding signage.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	13CFP - LTF - Local Transportation	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	CITY - City Funds	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7708	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$684	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	21-00

DESCRIPTION
INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	13CFP - LTF - Local Transportation	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	CITY - City Funds	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$546	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	NO	21-00

DESCRIPTION
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	13CFP - LTF - Local Transportation	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
TOTAL	TOTAL	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,937	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Florence Ave to Gage Ave	NO	21-00

DESCRIPTION
Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	LTF - Local Transportation	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9308	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,700	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From North City Limits to South City Limits	NO	21-00

DESCRIPTION
This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
PE	PC25 - Los Angeles County Proposition	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
CON	CITY - City Funds	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
CON	PC25 - Los Angeles County Proposition	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728
TOTAL	TOTAL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9311	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,135	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	NO	21-00

DESCRIPTION
The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427
CON	PC25 - Los Angeles County Proposition	\$1,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,708
TOTAL	TOTAL	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9803	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,029	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Citywide to Citywide	NO	21-00

DESCRIPTION
Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
CON	LTF - Local Transportation	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$1,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$873	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Sixth Street Viaduct to Seventh Street Viaduct		21-00

DESCRIPTION
Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M009	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,843	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Eagle Dale Ave to Figueroa St	NO	21-00

DESCRIPTION
Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	ATP - Active Transportation Program	\$7,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,293
CON	ATP - MPO ST Cash	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$9,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,843

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$5,000	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Jesse St to 4th St	NO	21-00

DESCRIPTION
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$4,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,107
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1068	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$560	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Norwalk Blvd to 500' west of Norwalk Blvd		21-00

DESCRIPTION
Intersection Improvements at Norwalk Boulevard and Washington Boulevard. Provide additional westbound thru lane along Washington Boulevard. Increase northbound left turn storage along Norwalk Boulevard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CO - County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436
TOTAL	TOTAL	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0896	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,510	LAE0896	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Colima @ to Fullerton	NO	21-00

DESCRIPTION
This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner Creek Road and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	DEMOSTL - Demonstration -	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PC20 - Los Angeles County Proposition	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
CON	PC25 - Los Angeles County Proposition	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,789	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Various to Various	NO	21-00

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>DESCRIPTION</u>										
Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations (Class II: 4.5 miles, Class III & Bike Blvd: 2.8 miles).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	CMAQ - Congestion Mitigation Air Quality	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	ATP - Active Transportation Program	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	CO - County	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
TOTAL	TOTAL	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1634	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$12,763	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Alameda St to Hill St	NO	21-00				

<u>DESCRIPTION</u>										
El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
PE	PC20 - Los Angeles County Proposition	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	CITY - City Funds	\$7,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,058
CON	PC20 - Los Angeles County Proposition	\$4,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549
TOTAL	TOTAL	\$12,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1718	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,756	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Et to Al.	NO	21-00				

<u>DESCRIPTION</u>										
El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC20 - Los Angeles County Proposition	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	CITY - City Funds	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CON	CO - County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	PC20 - Los Angeles County Proposition	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
TOTAL	TOTAL	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3519	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,994	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Various Locations to North LA County	NO	21-00				

<u>DESCRIPTION</u>										
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3521	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$571	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Locations	NO	21-00

DESCRIPTION
Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ - Congestion Mitigation Air Quality	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
TOTAL	TOTAL	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3628	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,590	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Various to Locations	NO	21-00

DESCRIPTION
Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used to match STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
PE	STPE - STP Enhance-Prior RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	ATP - Active Transportation Program	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865
CON	CO - County	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	STPL - STP Local	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$6,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5110	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,171	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Fullerton and to Pathfinder	NO	21-00

DESCRIPTION
Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	PC25 - Los Angeles County Proposition	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5514	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,230	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From El Segundo to Manchester Ave	NO	21-00

DESCRIPTION
Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations. Toll Credits will be used to match STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	ATP - Active Transportation Program	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676
CON	CO - County	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5515	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,327	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Blue Line Station to Et Al		NO	21-00		

DESCRIPTION

Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	ATP - Active Transportation Program	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
TOTAL	TOTAL	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,327

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5704	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$496	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Et to Al		NO	21-00		

DESCRIPTION

Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
PE	CO - County	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	CO - County	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7305	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,048	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Beverly Blvd to Carson St		YES	21-00		

DESCRIPTION

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	PC25 - Los Angeles County Proposition	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	CO - County	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	PC25 - Los Angeles County Proposition	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,531	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Hemlock St to Workman Mill Rd		YES	21-00		

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CO - County	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC25 - Los Angeles County Proposition	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125
TOTAL	TOTAL	\$4,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7703	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$974	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From N/A to N/A	NO	21-00

DESCRIPTION

EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	CO - County	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S008	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,250	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Rush St to Gallatin Rd	NO	21-00

DESCRIPTION

Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	ATP - Active Transportation Program	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$747	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			21-01

DESCRIPTION

Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			21-00

DESCRIPTION

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$56,326	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Western Ave. to Long Beach Ave		21-00

DESCRIPTION

The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	ATP - Active Transportation Program	\$8,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,326
CON	LTF - Local Transportation	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$56,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$6,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Varios to Various	NO	21-00

DESCRIPTION

This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	ATCMT - Advanced Transportation and	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
CON	MR20H - Measure R 20% Highway	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From na to na	NO	21-00

DESCRIPTION

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,276	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	NO	21-00

DESCRIPTION

The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. FY19/20 \$950k of Toll Credit to match the ATP funds.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	ATP - Active Transportation Program	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
TOTAL	TOTAL	\$6,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S022	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,546	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From I-10 to Vernon Ave	NO	21-00

DESCRIPTION

The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
TOTAL	TOTAL	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918793	Lynwood, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$865	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From LONG BEACH BLVD to ATLANTIC AVENUE		21-00

DESCRIPTION

RELIEF CONGESTION ON IMPERIAL HWY BETWEEN LONG BEACH BLVD AND ATLANTIC AVE. DURING PEAK HOURS BY ADDING AN ADDITIONAL LANE AND SIGNAL IMPROVEMENTS. PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
TOTAL	TOTAL	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7620	Lynwood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,891	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Martin Luther King Bl. to West of Fernwood Ave.	NO	21-00

DESCRIPTION

Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
CON	CITY - City Funds	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1287	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,277	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Malibu Canyon Rd. to Webb Way	NO	21-00

DESCRIPTION

This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	MR20H - Measure R 20% Highway	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	PC25 - Los Angeles County Proposition	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	TDA3 - TDA Article 3	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$5,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN37 - AUXILIARY LANE THROUGH INTERCHANGE		From Redondo Av to Aviation Way		NO	21-00		

DESCRIPTION
Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$980	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN95 - LEFT TURN LANE(S)		From 14th St to 11th St		NO	21-00		

DESCRIPTION
Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918792	Maywood, City of	Los Angeles	NON-EXEMPT/ NOT MODELED	SCAB	\$445	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Atlantic Blvd to Maywood Avenue			21-01		

DESCRIPTION
To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization. - PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M028	Montebello, City of	Los Angeles	TCM Committed	SCAB	\$5,755	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Lincoln Ave to Paramount Blvd		NO	21-00		

DESCRIPTION
The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
CON	ATP - Active Transportation Program	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
TOTAL	TOTAL	\$5,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,755

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1181	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$156,795	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From various to various		NO	21-00		

DESCRIPTION
2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0881	Monterey Park, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$419	10M0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Newmark to Hellman		NO	21-00		

DESCRIPTION
Pedestrian control improvements on North Atlantic Bl. to include wireless interconnect, video detection, signal timing synchronization, and equipment upgrades. All signals on Atlantic Bl. from Hellman to Newmark Ave. would be upgraded.
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA399, \$418,993.00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - 2016 Earmark Repurposing	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
TOTAL	TOTAL	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$3,988	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Floral Dr to Garvey Av		NO	21-00		

DESCRIPTION
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
CON	PC25 - Los Angeles County Proposition	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
TOTAL	TOTAL	\$3,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D458	Mountains Recreation & Conservation Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$983	LA0D458	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From Foothill to Truman			21-00		

DESCRIPTION
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	TOTAL	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1063	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,670	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Studebaker Road to 500' east of Studebaker Road		NO	21-00		

DESCRIPTION
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
CON	MR20H - Measure R 20% Highway	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
TOTAL	TOTAL	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$920	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Bloomfield to 400' east of Bloomfield		NO	21-00		

DESCRIPTION
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	MR20H - Measure R 20% Highway	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,510	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Woods Avenue to Pioneer Boulevard		NO	21-00		

DESCRIPTION
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
ROW	MR20H - Measure R 20% Highway	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$480	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Hayford Avenue to 600' south of Alondra Boulevard		NO	21-00		

DESCRIPTION
Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
CON	MR20H - Measure R 20% Highway	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$3,381	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From San Gabriel River to Shoemaker Road			21-00		

DESCRIPTION
Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	MR20H - Measure R 20% Highway	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874
TOTAL	TOTAL	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$127	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Studebaker Road to Carmenita Road		21-00				

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	Measure R	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$88	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Alondra Boulevard to Rosecrans Avenue		21-00				

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure R	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1437	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$99	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Rosecrans Avenue to Civic Center Drive		21-00				

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure R	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From West City Limit to Rosecrans Avenue		21-00				

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Rosecrans Avenue to Cecilia Street				21-00	

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Piuma Avenue to Shoemaker Avenue				21-00	

DESCRIPTION
Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1509	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Hoxie Avenue to Imperial Highway				21-00	

DESCRIPTION
Firestone Boulevard Widening from Hoxie Avenue to Imperial Highway Study Only. Project will add two lanes from Hoxie Avenue to Studebaker Road. And, one lane westbound from Imperial Highway to Studebaker Road.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3849	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,866	1O1009	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		From Rosecrans Ave. to Alondra Blvd.			NO	21-00	

DESCRIPTION
Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806
CON	PC25 - Los Angeles County Proposition	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
TOTAL	TOTAL	\$2,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1134	Palmdale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$595	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Varies to Varies			NO	21-00	

DESCRIPTION
Development of Active Transportation Program Plan that includes subcomponents such as Complete Streets, Pedestrian, Bicycle, Trails, Safe Routes to School and will replace the existing Bicycle Transportation Plan (BTP)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$15,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lancaster to Palmdale	YES	21-00

DESCRIPTION

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY - City Funds	\$2,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,959
CON	PC25 - Los Angeles County Proposition	\$12,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,020
TOTAL	TOTAL	\$15,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7121	Palmdale, City of	Los Angeles	TCM Committed	SCAB	\$8,890	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 23rd Street West to 15th Street West	YES	21-00

DESCRIPTION

RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) between 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	MR15 - Measure R 15% Local Return	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
ROW	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
ROW	MR15 - Measure R 15% Local Return	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	MR15 - Measure R 15% Local Return	\$3,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,377
CON	PC25 - Los Angeles County Proposition	\$4,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,489
TOTAL	TOTAL	\$8,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7304	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$3,750	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 40th to 70th	YES	21-00

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

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LATP17S025	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$1,237	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 9th Street East to 10th Street East		NO	21-00		

DESCRIPTION

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	CITY - City Funds	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
TOTAL	TOTAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,825	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 70th Street to Hovery Street		YES	21-00		

DESCRIPTION

Garfield Avenue Improvements from 70th Street to Hovery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3301	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$1,695	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Fair Oaks Ave. to Marengo Ave.		YES	21-00		

DESCRIPTION

Metro Gold Line At-Grade Crossing Mobility Enhancements. Deployment of ITS at signalized intersections adjacent to Metro Gold Line at-grade crossings to provide adaptive traffic signal control to improve mobility & enhance safety. Project includes 14 intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
PE	CMAQ - Congestion Mitigation Air Quality	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	CMAQ - Congestion Mitigation Air Quality	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3701	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$893	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From NA to NA		NO	21-00		

DESCRIPTION

Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	09CFP - LTF - Local Transportation	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
CON	CITY - City Funds	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893

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LAF5305	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$1,623	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Hill Ave to Sierra Madre Villa Ave		YES	21-00		

DESCRIPTION

Mobility Corridors - Rose Bowl Access Systems along Colorado Bl, Lincoln Bl and Orange Grove Bl in the City of Pasadena. Signal Synchronization of 28 intersections - upgraded and signal sync. Project improvements include: new 332-type traffic-signal cabinets, advanced Type 2070 traffic-signal controllers, new vehicular video-detection systems and advanced communication systems (fiber optic cable and communication devices necessary) to allow for connectivity to the City's TMC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
CON	PC25 - Los Angeles County Proposition	\$1,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098
TOTAL	TOTAL	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$1,448	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From California Bl to Rio Grande St		NO	21-00		

DESCRIPTION

PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$2,072	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From st john ave to lake ave		NO	21-00		

DESCRIPTION

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the City's fiber optics infrastructure.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9802	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$465	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From city to city		NO	21-00		

DESCRIPTION

The SEED program will provide no-cost, short-term EV rentals to Pasadena employees to gain first-hand experience with driving Evs to their workplace and connecting to transit

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	LTF - Local Transportation	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PVT - Private	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
TOTAL	TOTAL	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$6,619	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		From Arroyo Parkway to Hill Avenue		YES	21-00		

DESCRIPTION

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	ATP - Active Transportation Program	\$5,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,619
TOTAL	TOTAL	\$6,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,619

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G942	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,388	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 600' north of Whittier Boulevard to 300' south of Whittier Boulevard			21-00		

DESCRIPTION

Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	MR20H - Measure R 20% Highway	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G943	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$40	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Rosemead Boulevard to Washington Boulevard		NO	21-00		

DESCRIPTION

Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G944	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,195	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Rosemead Boulevard to Slauson Avenue		NO	21-00		

DESCRIPTION

Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	MR20H - Measure R 20% Highway	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829
TOTAL	TOTAL	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$8,474	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Arma Street to Ibsen Street		NO	21-00		

DESCRIPTION

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
ROW	MR20H - Measure R 20% Highway	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448
CON	MR20H - Measure R 20% Highway	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$8,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,474

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	SCAB	\$4,918	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Paramount Blvd to San Gabriel River		NO	21-00		

DESCRIPTION

Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	ATP - Active Transportation Program	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	CITY - City Funds	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$4,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,918

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1135	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$2,270	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide		NO	21-00		

DESCRIPTION

Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
CON	CITY - City Funds	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9526	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$3,551	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Temple Ave to Humane Way		NO	21-01		

DESCRIPTION

Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	PC25 - Los Angeles County Proposition	\$2,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841
TOTAL	TOTAL	\$3,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,551

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1448	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	\$35,733	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From Pier J to Pier G	NO	21-02

DESCRIPTION

Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629
ROW	PORT - Port Funds	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	PORT - Port Funds	\$17,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,602
CON	SB1 TRADE CORRIDOR	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$35,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M011	Port of Long Beach	Los Angeles	TCM Committed	SCAB	\$8,841	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Queensway Bridge to Pier J	NO	21-00

DESCRIPTION

South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841
TOTAL	TOTAL	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F030	Port of Los Angeles	Los Angeles	EXEMPT - 93.127	SCAB	\$23,980	LA0F030	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Figueroa Street to John S Gibson Blvd	NO	21-00

DESCRIPTION

Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$6,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,647
CON	PORT - Port Funds	\$3,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,106
CON	STPL - STP Local	\$5,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,927
CON	TCIF - State Bond - Trade Corridor Program	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
TOTAL	TOTAL	\$23,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1354	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$1,454	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From Various to Various		21-00

DESCRIPTION

Demonstrate advanced freight transportation info system for drayage trucks to improve movement of people and goods, congestion, and air quality to I-710 freeway and adjacent arterials, thus providing reduced truck fuel consumption GHG, and criteria pollutant emissions to/from marine terminals; increased marine terminal throughput; and increased truck power productivity and number of turns per truck by optimizing drayage routes and sequence, and truck dispatch/arrival time marine terminals.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972
PE	PVT - Private	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
TOTAL	TOTAL	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9119	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$11,206	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Sampson Way to 7th Street		NO	21-00		

DESCRIPTION
San Pedro Waterfront Motorized/Non-Motorized Access Improvements: Harbor Boulevard & Sampson Way realignment/intersection consolidation; Class II Bike lanes (0.4 mile)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - 2016 Earmark Repurposing	\$3,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675
CON	PC25 - Los Angeles County Proposition	\$4,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,952
CON	PORT - Port Funds	\$2,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,579
TOTAL	TOTAL	\$11,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G717	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$320	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Pacific Coast Hwy to 200' east of Pacific Coast Hwy		NO	21-00		

DESCRIPTION
F48 - Intersection Improvements on Pacific Coast Hwy at Palos Verdes Blvd. Includes a right turn only lane on westbound Palos Verdes Blvd at Pacific Coast Hwy. Design and Construction. Project No. MR318.08, FA No. MOU.MR318.08.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
TOTAL	TOTAL	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$847	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 200' south of Artesia Blvd to Artesia Blvd		NO	21-00		

DESCRIPTION
N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	MR20H - Measure R 20% Highway	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
CON	MR20H - Measure R 20% Highway	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
TOTAL	TOTAL	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,175	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Manhattan Beach Blvd to Manhattan Beach Blvd			21-00		

DESCRIPTION
N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$5,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,949	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	NO	21-00

DESCRIPTION

Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,535	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd to Inglewood Ave	YES	21-00

DESCRIPTION

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	PC25 - Los Angeles County Proposition	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY - City Funds	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	PC25 - Los Angeles County Proposition	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
TOTAL	TOTAL	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7521	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,953	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Anita St to S, Pacific Coast Hwy	YES	21-00

DESCRIPTION

BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ - Congestion Mitigation Air Quality	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562
TOTAL	TOTAL	\$1,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Mission Drive to Wells Street	NO	21-00

DESCRIPTION

Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S023	SBCOG/LACMTA	Los Angeles	TCM Committed	SCAB	\$5,165	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From South Pasadena to Claremont	NO	21-00				

DESCRIPTION
The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	ATP - Active Transportation Program	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
TOTAL	TOTAL	\$5,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1478	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,137	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Fourth Street to Library	NO	21-00				

DESCRIPTION
Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	Measure R	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
CON	STPL - STP Local	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
TOTAL	TOTAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	SCAB	\$968	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Wolfskill Street to Hubbard Street	YES	21-00				

DESCRIPTION
This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1404	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,800	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From CITYWIDE to CITYWIDE	NO	21-00				

DESCRIPTION
2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 Earmark Repurposing	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
CON	CITY - City Funds	\$1,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104
CON	STPL - STP Local	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$565	1200L007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Newhall Avenue to Whispering Leaves Drive	YES	21-00				

DESCRIPTION
Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$15,633	LA0G755	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From McBean Pkwy to Avenue Tibbitts	YES	21-00				

DESCRIPTION
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736
CON	HBRR-L - Bridge- Local	\$11,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,853
TOTAL	TOTAL	\$15,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5303	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$2,183	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From CITYWIDE to CITYWIDE	YES	21-00				

DESCRIPTION
Deploys an adaptive traffic signal system on 12 corridors with 101 traffic signals: McBean Pkwy, Magic Mountain Pkwy, Wiley Canyon Rd, Orchard Village Rd, Lyons Av, Railroad Av, Newhall Av, Bouquet Cnyn Rd, Golden Valley Rd, Newhall Ranch Rd, Sierra Hwy, and Via Princessa.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PC25 - Los Angeles County Proposition	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$1,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434
TOTAL	TOTAL	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7301	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$2,430	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From CITYWIDE to CITYWIDE	NO	21-00				

DESCRIPTION
Intelligent Transportation Systems (ITS) Phase VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
PE	PC25 - Los Angeles County Proposition	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - Los Angeles County Proposition	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261
TOTAL	TOTAL	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,687	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From CITYWIDE to CITYWIDE	NO	21-00

DESCRIPTION

"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY - City Funds	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,180	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Lyons Avenue to Oak Ridge Drive	NO	21-00

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$10,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1336	Santa Fe Springs, City of	Los Angeles	NON-EXEMPT	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Orr & Day Road to Pioneer Boulevard	YES	21-00

DESCRIPTION

Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1055	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$411	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 20th St to 22nd St		21-00

DESCRIPTION

Construct eastern Michigan ave neighborhood greenway in vicinity of Edison Language Academy - crosswalk striping at critical intersections, curb extensions and dual curb ramps, and wayfinding and shared lane markings. Educate students and parents. Create drop-off and pick-up plan.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	SR2S - Safe Route to School Program	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	CITY - City Funds	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	SR2S - Safe Route to School Program	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3505	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$3,429	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From NA to NA	NO	21-00

DESCRIPTION
 Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372
CON	CMAQ - Congestion Mitigation Air Quality	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057
TOTAL	TOTAL	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$470	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	NO	21-00

DESCRIPTION
 Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY	From - to -	NO	21-00

DESCRIPTION
 The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MM16 -Measure M Local Return 16%	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$700	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Miguel Ave to Otis St		21-00

DESCRIPTION
 Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918774	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,456	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From East City Limit to West City Limit			21-00		

DESCRIPTION
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
TOTAL	TOTAL	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,288	LA996347	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From Rayo Ave. to I-710 Freeway		YES	21-00		

DESCRIPTION
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	PC25 - Los Angeles County Proposition	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$20,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,646	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Alameda St to Atlantic Ave		YES	21-00		

DESCRIPTION
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
PE	PC25 - Los Angeles County Proposition	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$1,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,586	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Tweedy Blvd to Santa Ana St			NO	21-00	

DESCRIPTION

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923
CON	CITY - City Funds	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1692	South Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$450	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Monterey Road to Orange Grove Avenue				21-00	

DESCRIPTION

Install a new traffic signal at the intersection of Monterey Road and Orange Grove Avenue, to enhance mobility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	PC25 - 2016 Earmark Repurposing	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAOB422	South Pasadena, City of	Los Angeles	NON-EXEMPT	SCAB	\$9,418	LAOB422	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From State Street to Grevalia			YES	21-00	

DESCRIPTION

FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5394 - Rogan HR	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	5394 - Rogan HR	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
ROW	CITY - City Funds	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	PC25 - Los Angeles County Proposition	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	5394 - Rogan HR	\$5,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,109
CON	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
TOTAL	TOTAL	\$9,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1596	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$6,000	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Branford Street to CP Hollywood				21-00	

DESCRIPTION

San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$5,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,291	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Del Amo Blvd to Dominguez St		21-00

DESCRIPTION
Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	MR20H - Measure R 20% Highway	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	MR20H - Measure R 20% Highway	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
TOTAL	TOTAL	\$3,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$6,573	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	YES	21-01

DESCRIPTION
Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	AGENCY - Agency	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	PC25 - 2016 Earmark Repurposing	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	PC25 - Los Angeles County Proposition	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$6,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$19,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 242nd Street to 300' North of Pacific Coast Highway	NO	21-00

DESCRIPTION
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR20H - Measure R 20% Highway	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$19,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3624	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,118	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Torrance Blvd. to Carson St.	NO	21-00

DESCRIPTION

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

Downtown Torrance Pedestrian Improvement Project to increase connectivity, improve pedestrian safety, and reduce automobile dependency. Scope includes chokers/bulb-outs, landscaping, pavers and/or stamped pavement crossings. The streets bordering the project area serve three different Torrance Transit bus routes (Lines 1, 3, and 5). These routes intersect at three points in the downtown area, making this a prime location to improve the connections to the South Bay and Downtown Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	STPL-R - STP Local Regional	\$793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793
TOTAL	TOTAL	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M013	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$2,533	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Torrance Blvd to Plaza del Amo		NO	21-00		

DESCRIPTION
Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
PE	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	ATP - Active Transportation Program	\$1,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687
CON	CITY - City Funds	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421
TOTAL	TOTAL	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY		From S. Mariana Avenue to Imperial Highway			21-00		

DESCRIPTION
Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,927	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From San Vicente Blvd to Croft Avenue		NO	21-00		

DESCRIPTION
Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785
CON	PC25 - Los Angeles County Proposition	\$3,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
TOTAL	TOTAL	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1682	Westlake Village, City of	Los Angeles	TCM Committed	SCAB	\$4,352	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Foxfield Dr to Agoura Rd			21-00		

DESCRIPTION
The project consists of a one (1) mile curvilinear pedestrian walkway extending along Lindero Canyon Rd from Agoura Road to Foxfield Drive, creating a safe corridor for pedestrians by eliminating the need to walk in the street, which has a 45mph speed limit and had a history of pedestrian/vehicular accidents. The project includes bioswales and infiltration elements, site lighting, seat walls, landscape improvements.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,352
TOTAL	TOTAL	\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1370	Whittier, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$358	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Putnam Street to Whittier Greenway Trail	NO	21-00

DESCRIPTION
Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	STPL - STP Local	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7519	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$3,089	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mills Ave to Leffingwell Road	NO	21-00

DESCRIPTION
WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. \$247 in Toll Credits added in FY 19 to match CMAQ

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
PE	CMAQ - Congestion Mitigation Air Quality	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	CITY - City Funds	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CMAQ - Congestion Mitigation Air Quality	\$2,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,151
TOTAL	TOTAL	\$3,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$6,564	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mills Avenue to East City Limits	NO	21-00

DESCRIPTION
Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	ATP - Active Transportation Program	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
ROW	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	ATP - Active Transportation Program	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
CON	CITY - City Funds	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - 2016 Earmark Repurposing	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$6,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$700	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80	YES	21-00

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Including Amendments 1 - 2
(In \$000's)**

DESCRIPTION

(US 101 @ Kanan) Kanan Road Corridor, between Thousand Oaks Boulevard and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Thousand Oaks Blvd and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0D45A	Alameda Corridor Transportation Authority (ACTA)	Los Angeles	EXEMPT - 93.126	SCAB	\$91,583	LA0D45	State
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PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Post Miles: Begin 2.70 End 5.80	NO	21-00
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DESCRIPTION

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1): ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$27,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,033
PE	DEMOSTL - Demonstration -	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
PE	ST-CASH - State	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350
ROW	GRV-SH - SHOPP - Bridge Preservation -	\$39,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,200
CON	GRV-SH - SHOPP - Bridge Preservation -	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$91,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,583

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA000358	Caltrans	Los Angeles	TCM Committed	SCAB	\$621,231	LA000358	State
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PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

CAN69 - NEW HOV LANE(S)	From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40	YES	21-00
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DESCRIPTION

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$51,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,789
PE	STCASHI - State - IIP	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236
PE	STCASHR - State - RIP	\$19,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,171
PE	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	STIP AC RIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC25 - Los Angeles County Proposition	\$56,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,410
ROW	STATE CASH - RIP PRIOR	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,440
ROW	STCASHI - State - IIP	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082
ROW	STCASHR - State - RIP	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
ROW	STIP AC RIP	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	ARRA - RSTP - REGIONAL SURFACE	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality	\$79,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,762
CON	CMIA - Corridor Mobility Improvement Account	\$64,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,713
CON	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$158,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,485
CON	SLTPP - State Local Transportation	\$13,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,061
CON	STIP AC IIP	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	STIP AC RIP	\$80,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,704
CON	STPL-R - STP Local Regional	\$18,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,211
OTHER	PC25 - Los Angeles County Proposition	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
OTHER	STCASHI - State - IIP	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511
OTHER	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$621,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000548	Caltrans	Los Angeles	TCM Committed	SCAB	\$207,326	LA000548	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50	YES	21-00

DESCRIPTION
Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STCASHP - State Cash - Prior	\$15,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,641
PE	STCASHg - State Cash - Grandfathered IIP	\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517
PE	TCRF - Traffic Congestion Relief Fund -	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
ROW	STCASHI - State - IIP	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384
ROW	STCASHP - State Cash - Prior	\$27,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,548
CON	CMAQ - Congestion Mitigation Air Quality	\$116,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation	\$34,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,200
CON	STIP AC IIP PRIOR	\$5,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,691
CON	STIP AC RIP PRIOR	\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,642
OTHER	STCASHg - State Cash - Grandfathered IIP	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
OTHER	TCRF - Traffic Congestion Relief Fund -	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$207,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B875	Caltrans	Los Angeles	TCM Committed	SCAB	\$264,396	LA0B875	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40	YES	21-00

DESCRIPTION
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN# 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Roadway Preservation	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
PE	STCASHR - State - RIP	\$19,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,844
PE	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
ROW	STATE CASH - RIP PRIOR	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation	\$50,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,449
CON	STIP AC RIP	\$17,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715
OTHER	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$264,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D73	Caltrans	Los Angeles	TCM Committed	SCAB	\$1,472,129	LA0D73	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80	YES	21-00

DESCRIPTION
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	NH-GRIP - National Highway System -	\$48,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,049
PE	PC25 - Los Angeles County Proposition	\$12,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,356
PE	STCASHI - State - IIP	\$24,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
PE	STIP AC IIP	\$15,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,130
PE	STIP AC RIP	\$6,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738
PE	STIP AC RIP PRIOR	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288
PE	TCRF - Traffic Congestion Relief Fund -	\$3,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298
ROW	CMAQ - Congestion Mitigation Air Quality	\$15,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,994
ROW	DEMOTL - Demonstration -	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	DEMOT21 - Demonstration - Tea 21	\$3,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,059
ROW	NH-GRIP - National Highway System -	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720
ROW	PC25 - Los Angeles County Proposition	\$222,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,001
ROW	STCASHR - State - RIP	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249
ROW	STIP AC RIP	\$230,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,797
ROW	STIP AC RIP PRIOR	\$110,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,753
ROW	TCRF - Traffic Congestion Relief Fund -	\$101,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,869
CON	CMAQ - Congestion Mitigation Air Quality	\$195,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,645
CON	CMIA - Corridor Mobility Improvement Account	\$315,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,011
CON	DEMOTL - Demonstration -	\$3,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761
CON	PC25 - Los Angeles County Proposition	\$70,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	STIP AC RIP PRIOR	\$19,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,690
CON	TCRF - Traffic Congestion Relief Fund -	\$19,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,833
OTHER	NH-GRIP - National Highway System -	\$16,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,172
OTHER	TCRF - Traffic Congestion Relief Fund -	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,472,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,129

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1116	Caltrans	Los Angeles	TCM Committed	SCAB	\$9,000	1ITS04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From I-110 to I-105 Post Miles: Begin 11.56 End 26.01		YES	21-00		

DESCRIPTION

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377
ROW	PC25 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PC25 - Los Angeles County Proposition	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
OTHER	PC25 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1496	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$600	100702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS		Post Miles: Begin 16.77 End 18.77			21-00		

DESCRIPTION

ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
OTHER	Measure R	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G441	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$21,023	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION				NO	21-00		

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	National Hwy System - HM	\$21,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,023
TOTAL	TOTAL	\$21,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,023

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$278,993	LA0D45	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60		NO	21-00		

DESCRIPTION

Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993
TOTAL	TOTAL	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G665	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$46,007	LA0G1099	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From SR14 to SR18 Post Miles: Begin 42.40 End 92.40		NO	21-00		

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(In \$000's)**

DESCRIPTION

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
PE	STCASHg - State Cash - Grandfathered RIP	\$16,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,007
OTHER	MR20H - Measure R 20% Highway	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
OTHER	STCASHg - State Cash - Grandfathered RIP	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$46,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G872	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$46,840	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From I-405/110 Interchange to Torrance Blvd off-ramp Post Miles: Begin 8.00 End 9.87	NO	21-00

DESCRIPTION

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
PE	SHOPPAC - SHOPP - Mobility (AC)	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
ROW	SHOPPAC - SHOPP - Mobility (AC)	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
CON	SHOPPAC - SHOPP - Mobility (AC)	\$39,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,564
OTHER	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$46,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA996143	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$7,496	LA996143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Post Miles: Begin 5.50 End 6.80	NO	21-00

DESCRIPTION

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766
CON	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PC25 - Los Angeles County Proposition	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	STPL-R - STP Local Regional	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$7,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1103	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$26,171	LAF1103	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 223rd Street to Existing On/Off Ramp Post Miles: Begin 9.89 End 9.30	YES	21-00

DESCRIPTION

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps. [CITY PROJ NO. 919]

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$10,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,096
CON	DEMOSTL - Demonstration -	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	IM -EAR - Interstate Maintenance	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713
CON	PC25 - Los Angeles County Proposition	\$11,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,362
TOTAL	TOTAL	\$26,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1444	Hermosa Beach, City of	Los Angeles	TCM	SCAB	\$1,150	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Herondo to Artesia Post Miles: Begin 20.63 End 21.91		21-00

DESCRIPTION
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G846	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$498	10M0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Anita Avenue to Artesia Blvd Post Miles: Begin 21.00 End 22.00		21-00

DESCRIPTION
On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	MR20H - Measure R 20% Highway	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383
TOTAL	TOTAL	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D393	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,401	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From Brea Canyon to Golden Springs Post Miles: Begin 23.87 End 24.48	YES	21-00

DESCRIPTION
GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	AGENCY - Agency	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	CITY - City Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PC25 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY - Agency	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	CITY - City Funds	\$7,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,251
CON	PC25 - Los Angeles County Proposition	\$7,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,251
TOTAL	TOTAL	\$20,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,401

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7200	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$21,303	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SB SR-57 drop lane to Grand Avenue off-ramp Post Miles: Begin 25.29 End 24.79	YES	21-00

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Los Angeles County- 100% Prior
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<u>DESCRIPTION</u>										
WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
CON	PC25 - Los Angeles County Proposition	\$9,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,448
CON	TIGER	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$21,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,303

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0574	Irwindale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,920	LAE0574	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From at 605/10 interchange to at 605/10 interchange Post Miles: Begin 20.20 End 20.60	NO	21-00				

<u>DESCRIPTION</u>										
Route 605: CONSTRUCT I-605 INTERCHANGE IMPROVEMENTS IN IRWINDALE (No lane addition). Utilizing Toll Credits.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	DEMOSTL - Demonstration -	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	DEMOSTL - Demonstration -	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$948
TOTAL	TOTAL	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G782	Lawndale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1AL04	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Inglewood NB to Inglewood SB	NO	21-00				

<u>DESCRIPTION</u>										
The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue between 156th Street and the I-405 southbound on-ramp.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,511,187	LA000512	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00	YES	21-00				

<u>DESCRIPTION</u>										
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PNRS - Projects of National Regional	\$22,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,078
PE	PORT - Port Funds	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880
PE	STP - Surface Transportation Program	\$5,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782
PE	TIFIA	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	HBRR-L - Bridge- Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
ROW	PNRS - Projects of National Regional	\$73,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,715
ROW	PORT - Port Funds	\$14,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,640
ROW	TIFIA	\$190,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,665
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,657
CON	HBRR-L - Bridge- Local	\$161,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,800
CON	PC25 - Los Angeles County Proposition	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306
CON	PNRS - Projects of National Regional	\$4,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,207
CON	PORT - Port Funds	\$246,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,298
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,703
CON	STPL-R - STP Local Regional	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
CON	TIFIA	\$132,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,501
TOTAL	TOTAL	\$1,511,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	LA990921	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93	NO	21-00

DESCRIPTION
Northbound I-605 at Spring Street Soundwall Construction (800 LF).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1679	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$5,000	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A Post Miles: Begin 7.83 End 8.33	YES	21-00

DESCRIPTION
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701A	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,320	101012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS09 - RAMP METERING SYSTEMS	From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00		21-00

DESCRIPTION
Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

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Los Angeles County- 100% Prior
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	PC25 - 2016 Earmark Repurposing	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PC25 - 2016 Earmark Repurposing	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8099	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$56,834	LA0C8099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN70 - NEW INTERCHANGE:NRS	From 76 KM EAST OF IC to .85 KM WEST OF IC Post Miles: Begin 0.49 End 0.53	YES	21-00

DESCRIPTION
Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PVT - Private	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	PVT - Private	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
CON	PC25 - Los Angeles County Proposition	\$9,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,234
CON	STPL-R - STP Local Regional	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
TOTAL	TOTAL	\$56,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,834

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
18790	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$70,454	18790	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Rt. 10 to Rt. 210 Post Miles: Begin 26.50 End 32.70	NO	21-00

DESCRIPTION
Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration - Measure R	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
PE	STATE CASH - IPP PRIOR	\$4,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054
PE	STATE CASH - RIP PRIOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER	DEMOSTL - Demonstration - Measure R	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
OTHER	STATE CASH - IPP PRIOR	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,023
OTHER	STATE CASH - RIP PRIOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$70,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$5,000,000	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From P8/SR-14 to Dale Evans Parkway	YES	21-00

DESCRIPTION
High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	Measure R	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	TOTAL	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1138	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$9,000	LA990921	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS		Post Miles: Begin 4.90 End 24.90			21-00		

DESCRIPTION
Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$61,404	1M0104	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM		From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00			YES	21-00	

DESCRIPTION
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$8,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,279
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Measure M	\$29,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,525
TOTAL	TOTAL	\$61,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,404

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1289	Malibu, City of	Los Angeles	NON-EXEMPT	SCAB	\$13,700	7120005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00			YES	21-00	

DESCRIPTION
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070
CON	MR20H - Measure R 20% Highway	\$11,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,630
TOTAL	TOTAL	\$13,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	1O1013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 41.00 End 62.00			21-00		

DESCRIPTION
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G910	Malibu, City of	Los Angeles	TCM Committed	SCAB	\$2,500	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00 End 62.00		21-01

DESCRIPTION

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,950	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00	NO	21-00

DESCRIPTION

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$6,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,350
TOTAL	TOTAL	\$6,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$20,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67 End 63.67	YES	21-00

DESCRIPTION

Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	Measure R	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	Measure R	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$997	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 44.91 End 50.00	NO	21-00

DESCRIPTION

Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - 2016 Earmark Repurposing	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G714	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$935	1M1003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 19.52 End 19.52		NO	21-00		

DESCRIPTION

F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	Measure R	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
ROW	MR20H - Measure R 20% Highway	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	MR20H - Measure R 20% Highway	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	Measure R	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
TOTAL	TOTAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,400	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25		NO	21-00		

DESCRIPTION

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B408	Various Agencies	Los Angeles	TCM Committed	SCAB	\$1,606,200	LA0B408	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX69 - NEW HOV LANES(S): RS		From 10 to 101 Post Miles: Begin 28.80 End 39.00		YES	21-00		

DESCRIPTION

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
PE	PC25 - Los Angeles County Proposition	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
PE	TCRF - Traffic Congestion Relief Fund -	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
ROW	DEMOSTL - Demonstration -	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$71,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,219
CON	ARRA - RSTP - REGIONAL SURFACE	\$103,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600
CON	ARRA - STP - SURFACE	\$89,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,900
CON	CMIA - Corridor Mobility Improvement Account	\$640,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,100
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$18,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,781
CON	PC25 - Los Angeles County Proposition	\$449,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,900
CON	STPL-R - STP Local Regional	\$102,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,700
CON	TCRF - Traffic Congestion Relief Fund -	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
TOTAL	TOTAL	\$1,606,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,200

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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G598	Westlake Village, City of	Los Angeles	TCM Committed	SCAB	\$5,244	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDN64 - PARK & RIDE LOT-NEW		From Na to NA		YES	21-00		

DESCRIPTION

Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
CON	MR20H - Measure R 20% Highway	\$4,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,983
TOTAL	TOTAL	\$5,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA960142	Westlake Village, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$26,502	LA960142	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Agoura Road to Via Colinas Post Miles: Begin 37.54 End 38.03		NO	21-00		

DESCRIPTION

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$4,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,763
CON	DEMOT21 - Demonstration - Tea 21	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	MR20H - Measure R 20% Highway	\$12,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,620
CON	PC25 - Los Angeles County Proposition	\$8,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575
TOTAL	TOTAL	\$26,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,502

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$36,834	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION

Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018
CON	5307 - FTA LAN/PALM UZA	\$14,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,805
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$4,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Moderinization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$36,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1284	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$14,308	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

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<u>DESCRIPTION</u>										
Infrastructure Improvements - charging for electric buses at various facilities.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
CON	Cap And Trade Program	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,200
CON	LTF - Local Transportation	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$14,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1487	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,000	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-00	

<u>DESCRIPTION</u>										
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1488	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$1,200	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-00	

<u>DESCRIPTION</u>										
Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	GEN - General Funds - Locally Generated	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	STA - State Transit Assistance	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1489	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$1,800	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-00	

<u>DESCRIPTION</u>										
Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Transit And Intercity Rail Capital Program	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1494	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$5	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION						21-00	

<u>DESCRIPTION</u>										
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	TOTAL	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1726	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW						21-00	

DESCRIPTION
Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1738	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$130	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						21-00	

DESCRIPTION
Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918786	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$350	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-00	

DESCRIPTION
Five new 30 ft electric vehicles to operate a new on demand service

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Cap And Trade Program	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9405	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$2,710	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	21-00

DESCRIPTION
Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542
CON	CMAQ - Congestion Mitigation Air Quality	\$2,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,168
TOTAL	TOTAL	\$2,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,710

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,709	LA50300	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	21-00

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FARE - Fares	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	MR15 - Measure R 15% Local Return	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364
CON	MR20B - Measure R 20% Bus Operations	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
CON	Measure M	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	PC5 - Los Angeles County Proposition	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	PROPA - Los Angeles County Proposition "A"	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
CON	PROPALR - Los Angeles County	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STA - State Transit Assistance	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	TDA4 - TDA Article 4	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
TOTAL	TOTAL	\$7,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,709

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,281	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			21-01

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024
CON	PROPALR - Los Angeles County	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$8,657	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From Pebbly Beach Road to Pebbly Beach Road		21-00

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	1064 Ferry Discretionary	\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,279
PE	GEN - General Funds - Locally Generated	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	1064 Ferry Discretionary	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
CON	5307 - FTA LA/LB UZA	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	GEN - General Funds - Locally Generated	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$8,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G871	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,005	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	1064 Ferry Discretionary	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	GEN - General Funds - Locally Generated	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$3,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,005

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3712	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$611	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE					NO	21-00	

DESCRIPTION

MetroLink Parking Resource Management Demonstration Project. Demonstration project provides commuters of MetroLink and Transit services with a proactive system to assist in locating available parking within City's MetroLink station vicinity.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	09CFP - LTF - Local Transportation	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
CON	CITY - City Funds	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G119	Bellflower, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,207	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-00	

DESCRIPTION

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for \$500,000.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$965
CON	GEN - General Funds - Locally Generated	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242
TOTAL	TOTAL	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1225	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$100	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,740	LA000358	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION

Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
TOTAL	TOTAL	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5701	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$290	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM					NO	21-00	

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<u>DESCRIPTION</u>										
Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	PC25 - Los Angeles County Proposition	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
TOTAL	TOTAL	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,527	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

<u>DESCRIPTION</u>										
BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
CON	CMAQ - Congestion Mitigation Air Quality	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
TOTAL	TOTAL	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					21-00		

<u>DESCRIPTION</u>										
Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1359	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,265	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					21-00		

<u>DESCRIPTION</u>										
Purchase two (2) replacement CNG buses to replace CNG-powered buses. Utilizing Toll Credits for construction phase in FY 17/18 to match FTA 5307 funds.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
TOTAL	TOTAL	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G433	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$11,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

<u>DESCRIPTION</u>										
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,810
CON	AB2766 - State AB2766	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - Local Transportation	\$3,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,318
CON	Measure R	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	PTMISEA - Public Trans Moderinazation Imp &	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3317	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,751	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From La Cienega Bl to Lincoln Bl	NO	21-00

DESCRIPTION
 Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
PE	PTMISEA - Public Trans Moderinazation Imp &	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC25 - Los Angeles County Proposition	\$1,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721
CON	PTMISEA - Public Trans Moderinazation Imp &	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
TOTAL	TOTAL	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,522	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	21-00

DESCRIPTION
 Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Moderinazation Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	PTMISEA - Public Trans Moderinazation Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1222	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION
 Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	PC40 - Los Angeles County Proposition	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B311	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$55,355	LA0B311	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDN64 - PARK & RIDE LOT-NEW				YES	21-00		

DESCRIPTION
 Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,845
CON	5309c - FTA Bus Discretionary	\$7,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,902
CON	GEN - General Funds - Locally Generated	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PC40 - Los Angeles County Proposition	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC5 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$10,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,295
CON	STA - State Transit Assistance	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	TDA - Transportation Development Act	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,613
TOTAL	TOTAL	\$55,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$21,000	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
 COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
TOTAL	TOTAL	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$1,897	LA963526	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-00		

DESCRIPTION
 BUS STOP ENHANCEMENT/IMPROVEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
TOTAL	TOTAL	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D437	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$4,053	LA0D437	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
 REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) CNG 40 FT.BUSES. Toll Credits - Transit (TDC)of \$811 will be used to match FY16/17 FTA 5307 for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,053
TOTAL	TOTAL	\$4,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,053

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Los Angeles County- 100% Prior
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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1175	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$3,800	1ITS04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM							21-00	

DESCRIPTION
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	LTF - Toll Revenue	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
TOTAL	TOTAL	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF1404	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$5,100	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							NO	21-00

DESCRIPTION
Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	PC40 - Los Angeles County Proposition	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016
CON	PTMISEA - Public Trans Moderinazation Imp &	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024
TOTAL	TOTAL	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF3405	Gardena Municipal Bus Lines	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,099	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							YES	21-00

DESCRIPTION
Purchase three alternative fuel 40-foot transit buses for service expansion.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,659
CON	PTMISEA - Public Trans Moderinazation Imp &	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
TOTAL	TOTAL	\$2,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0C8221	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,900	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW							NO	21-00

DESCRIPTION
COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$4,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,691
CON	MR15 - Measure R 15% Local Return	\$6,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209
TOTAL	TOTAL	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G190	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,577	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES					NO	21-00	

DESCRIPTION
PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
CON	PROPA - Los Angeles County Proposition "A"	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$1,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE0212	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE0212	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY					NO	21-00	

DESCRIPTION
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3432	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,668	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	21-00	

DESCRIPTION
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474
CON	CMAQ - Congestion Mitigation Air Quality	\$2,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,268
CON	MEASURE M MYSP (Multi Year Subregional)	\$4,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,426
TOTAL	TOTAL	\$8,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,668

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7430	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,497	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,998
CON	MR15 - Measure R 15% Local Return	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499
TOTAL	TOTAL	\$2,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,497

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1039	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$195,207	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						21-00	

DESCRIPTION

Replacement of three gas vehicles with Startrans Class B Ford E-450 gas vehicles. The vehicles will be funded with PTMISEA (Public Transportation Modernization Improvement and Service Enhancement) funds, therefore, no matching funds are required. However, in case of a shortfall, Proposition C Discretionary MOSIP funds are available.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PTMISEA - Public Trans Moderinazation Imp &	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1462	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$124,423	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

PURCHASE OF ONE CNG REPLACEMENT TRANSIT VEHICLE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC40 - Los Angeles County Proposition	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	PTMISEA - Public Trans Moderinazation Imp &	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION

LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$1,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418
CON	Measure R	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	PC40 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7313	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,568	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS10 - SIGNAL PREEMPTION					NO	21-00	

DESCRIPTION

LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	PC25 - Los Angeles County Proposition	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	CITY - City Funds	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522
CON	PC25 - Los Angeles County Proposition	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
TOTAL	TOTAL	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$41,000	LA0C53	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From N/A to N/A	YES	21-00

DESCRIPTION
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BONDL - Bonds Local	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	TCRF - Traffic	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	Congestion Relief Fund - HUD - Housing & Urban Dev.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	TCRF - Traffic	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Congestion Relief Fund - AGENCY - Agency	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
CON	BONDL - Bonds Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CITY - City Funds	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
CON	TCRF - Traffic	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	Congestion Relief Fund - TOTAL	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			21-00

DESCRIPTION
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1630	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,384	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		NO	21-00

DESCRIPTION
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123
PE	STPL-R - STP Local Regional	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
CON	CITY - City Funds	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590
CON	STPL-R - STP Local Regional	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
TOTAL	TOTAL	\$2,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,384

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7423	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,795	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	21-00

DESCRIPTION
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$4,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	PROPALR - Los Angeles County	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
TOTAL	TOTAL	\$5,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,795

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,411	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	21-00

DESCRIPTION
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$3,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,475	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864
TOTAL	TOTAL	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5412	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$457	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	LTF - Local Transportation	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CO - County	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	LTF - Local Transportation	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
TOTAL	TOTAL	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5414	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$996,712	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	CO - County	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2018FBX00	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$55,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT			21-00

DESCRIPTION

Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC40 - Los Angeles County Proposition	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
PE	SB1 LOCAL PARTNERSHIP	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
CON	PC40 - Los Angeles County Proposition	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
CON	SB1 LOCAL PARTNERSHIP	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
TOTAL	TOTAL	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C10	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$970,975	LA0C10	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION	From 0 to 0	YES	21-00

DESCRIPTION

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
ROW	AGENCY - Agency	\$14,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900
ROW	CMAQ - Congestion Mitigation Air Quality	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	5309c - FTA Bus Discretionary	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	AGENCY - Agency	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,200
CON	LTF - Local Transportation	\$174,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,098
CON	PTA-RIP - Public Transit Account-RIP	\$314,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,653
CON	PTMISEA - Public Trans Modernization Imp &	\$138,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,463
CON	STPL-R - STP Local Regional	\$41,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,786
CON	TCRF - Traffic Congestion Relief Fund -	\$249,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,800
TOTAL	TOTAL	\$970,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,975

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8114	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$117,360	LA0C8114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	21-00

DESCRIPTION

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$112,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,460
CON	ST-CASH - State	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
TOTAL	TOTAL	\$117,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,360

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,058,000	LA0D198	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LRN92 - LIGHT RAIL EXTENSION		From 0 to 0		YES	21-00		

DESCRIPTION

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
PE	PTMISEA - Public Trans Moderinazation Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
ROW	PTMISEA - Public Trans Moderinazation Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
CON	PC25 - Los Angeles County Proposition	\$215,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
CON	PTMISEA - Public Trans Moderinazation Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,058,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D357	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$5,925	LA0D357	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS				NO	21-00		

DESCRIPTION

PROVIDE HARDSCAPE, LANDSCAPE AND STREETScape IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	5309c - FTA Bus Discretionary	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905
CON	BONDL - Bonds Local	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$5,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,925

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D471	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$34,809	LA0D471	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

DESCRIPTION

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5317 - New Freedom Program	\$19,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,314
CON	LTF - Local Transportation	\$15,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,495
TOTAL	TOTAL	\$34,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,809

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F021	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,511,158	LA0F021	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION		From 0 to 0		YES	21-00		

DESCRIPTION

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$54,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,397
PE	PC25 - Los Angeles County Proposition	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PTMISEA - Public Trans Moderinazation Imp &	\$15,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$267,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,701
CON	CITY - City Funds	\$45,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,335
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$376,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,283
CON	PC25 - Los Angeles County Proposition	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	PROPA - Los Angeles County Proposition "A"	\$440,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,100
CON	PTA-RIP - Public Transit Accout-RIP	\$47,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,800
CON	PTMISEA - Public Trans Moderinazation Imp &	\$120,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,783
CON	SLTPP - State Local Transportation	\$28,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,259
TOTAL	TOTAL	\$1,511,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511,158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$10,500	2016A319	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN92 - TRACK EXTENSION				YES	21-01		

DESCRIPTION

Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
TOTAL	TOTAL	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1094	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$20,189	1TR1017	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	21-00		

DESCRIPTION

The West Santa Ana Transit Corridor Project (Study only)

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$17,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,570
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	TOD - Transit-Oriented Development Planning	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$20,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,189

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$58,839	1TR1014	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-00

DESCRIPTION
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).Toll Credits - Transit (TDC)of \$2,490 (FY20) will be used to match federal funds for the CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$52,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,715
CON	LTF - Local Transportation	\$6,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,124
TOTAL	TOTAL	\$58,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1149	Los Angeles County MTA	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,086	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			21-00

DESCRIPTION
Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	GEN - General Funds - Locally Generated	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
ROW	5309c - FTA Bus Discretionary	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	GEN - General Funds - Locally Generated	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	5309c - FTA Bus Discretionary	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	GEN - General Funds - Locally Generated	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1161	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$16,420	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		YES	21-00

DESCRIPTION
Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA FHWA TRANSFER FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	5307 - FTA FHWA TRANSFER FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307 - FTA FHWA TRANSFER FUNDS	\$14,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,420
TOTAL	TOTAL	\$16,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,420

2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1162	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$525,200	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	21-00	

DESCRIPTION
 Airport Metro Connector.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2016 Earmark Repurposing	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	\$12,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$30,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065
ROW	MM35 - Measure M 35% Transit	\$76,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,200
CON	MM35 - Measure M 35% Transit	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
CON	SB1 SOLUTIONS FOR CONGESTED	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
CON	Transit And Intercity Rail Capital Program	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$525,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1167	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$16,800	1TR1023	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						21-00	

DESCRIPTION
 Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	TIGER	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
TOTAL	TOTAL	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1169	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$17,501	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN92 - TRACK EXTENSION					YES	21-00	

DESCRIPTION
 Brighton to Roxford double track:
 This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$12,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,217
TOTAL	TOTAL	\$17,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,501

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1207	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$2,153	1O1003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS						21-00	

DESCRIPTION
 Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5312 - FTA UZA Area	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
PE	LTF - Local Transportation	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431
TOTAL	TOTAL	\$2,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1229	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			21-00

DESCRIPTION

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	LTF - Local Transportation	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
TOTAL	TOTAL	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1230	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			21-00

DESCRIPTION

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	LTF - Local Transportation	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
TOTAL	TOTAL	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1231	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,649	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			21-00

DESCRIPTION

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	LTF - Local Transportation	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
CON	MR03 - Measure R 3% Metrolink Capital	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
TOTAL	TOTAL	\$6,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1244	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$53,874	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			21-00

DESCRIPTION

Metro Expo Line Phase II - Operating Assistance

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$43,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,099
CON	LTF - Local Transportation	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,775
TOTAL	TOTAL	\$53,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$51,750	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			21-00

DESCRIPTION

Metro Gold Line - Foothill Extension Operating Assistance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$41,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400
CON	LTF - Local Transportation	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
TOTAL	TOTAL	\$51,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1320	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$191,502	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5312 - FTA UZA Area	\$4,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275
CON	LTF - Local Transportation	\$147,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,886
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$21,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,375
CON	PC40 - Los Angeles County Proposition	\$17,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,966
TOTAL	TOTAL	\$191,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,502

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$150,790	1TR1019	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL		NO	21-00

DESCRIPTION

LIGHT RAIL VEHICLE MIDLIFE OVERHAUL
Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$71,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,251
CON	PROPA - Los Angeles County Proposition "A"	\$79,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,539
TOTAL	TOTAL	\$150,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$86,662	1TR1019	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL		NO	21-00

DESCRIPTION

HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

**2021 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$28,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,283
CON	LTF - Local Transportation	\$27,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	PROPA - Los Angeles County Proposition "A"	\$29,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,307
TOTAL	TOTAL	\$86,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1351	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-00

DESCRIPTION
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5312 - FTA UZA Area	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	LTF - Local Transportation	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1352	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			21-00

DESCRIPTION
Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5312 - FTA UZA Area	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
PE	LTF - Local Transportation	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1550	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			21-00

DESCRIPTION
The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	PC25 - Los Angeles County Proposition	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$320,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION
The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$46,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100
ROW	LTF - Local Transportation	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	LTF - Local Transportation	\$193,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,200
CON	SB1 LOCAL PARTNERSHIP	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$320,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G269	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$1,381	1TR08D07A	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
Transit Center and Passenger Amenities at LA Southwest College
Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
CON	PROPA - Los Angeles County Proposition "A"	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$25,000	1TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-00

DESCRIPTION
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
TOTAL	TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G719	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$68,605	1NL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	LTF - Local Transportation	\$5,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,373
ROW	LTF - Local Transportation	\$6,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,890
CON	5307 - FTA LA/LB UZA	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	AB2766 - State AB2766	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	ATP - Active Transportation Program	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464
CON	LTF - Local Transportation	\$38,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,461
CON	TIGER	\$10,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250
TOTAL	TOTAL	\$68,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,605

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Los Angeles County- 100% Prior
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Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990764	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$100,114	LA990764	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	21-01

DESCRIPTION
JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$57,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,562
CON	LTF - Local Transportation	\$42,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,552
TOTAL	TOTAL	\$100,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,114

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1023	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT			21-00

DESCRIPTION
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028
TOTAL	TOTAL	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1238	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875
TOTAL	TOTAL	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-00

DESCRIPTION
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1241	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,331	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331
TOTAL	TOTAL	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1242	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-00

DESCRIPTION
Technology project software to facilitate the automation of MBLs fixed route scheduling, run cutting, and blocking thereby enhancing operational efficiency. Utilizing 100 of TDC to match FTA 5307 in FY16/17 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,540	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			21-00

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
TOTAL	TOTAL	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-00

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds for the CON phase

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G656	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL

NO 21-00

DESCRIPTION

This project would convert three (s) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G906	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL

21-00

DESCRIPTION

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.
\$192 in TDC added

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	PTMISEA - Public Trans Moderinazation Imp &	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
CON	STA-1B - State Transit Assistance - Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G907	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT

21-00

DESCRIPTION

TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PTMISEA - Public Trans Moderinazation Imp &	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	STA-1B - State Transit Assistance - Proposition	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT

NO 21-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55207	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,941	LA55207	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592
CON	STA - State Transit Assistance	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	TDA - Transportation Development Act	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	TDA4 - TDA Article 4	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$2,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,941

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7400	Monterey Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,560	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION

CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230
CON	AB2766 - State AB2766	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1107	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,817	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW				NO	21-00		

DESCRIPTION

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	5307 - FTA LA/LB UZA	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
CON	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	PC10 - Los Angeles County Proposition	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	PROPALR - Los Angeles County	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	TDA3 - TDA Article 3	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	TSSSSDR - Transit System Safety, Security	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$1,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7422	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,801	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION

PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9416	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,978	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365
CON	CITY - City Funds	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613
TOTAL	TOTAL	\$1,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9201	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$2,866	7120018	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR93 - PORT FACILITIES - NO LANE ADDITIONS				NO	21-00		

DESCRIPTION
Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	PORT - Port Funds	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	TCIF - State Bond - Trade Corridor Program	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$2,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D29	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$13,571	LA0D29	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW				YES	21-00		

DESCRIPTION
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
CON	5309c - FTA Bus Discretionary	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282
CON	CITY - City Funds	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MEASURE M MYSP (Multi Year Subregional)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	MR20H - Measure R 20% Highway	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$13,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1018	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$900	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

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<u>DESCRIPTION</u>										
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PTMISEA - Public Trans Moderinazation Imp &	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$94	1ITS04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						21-00	

<u>DESCRIPTION</u>										
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PTMISEA - Public Trans Moderinazation Imp &	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1459	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$103	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		NO	21-00				

<u>DESCRIPTION</u>										
Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20B - Measure R 20% Bus Operations	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PROPALR - Los Angeles County	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G499	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,674	LAE0127	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW						21-00	

<u>DESCRIPTION</u>										
LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
CON	CITY - City Funds	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
TOTAL	TOTAL	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1028	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	\$3,500	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDN64 - PARK & RIDE LOT-NEW		YES	21-00				

<u>DESCRIPTION</u>										
Construct a Park and Ride at State Route 14 and Newhall Avenue.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LTF - Local Transportation	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY - City Funds	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	LTF - Local Transportation	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1030	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,063	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	21-00

DESCRIPTION
Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC)of \$2,213 will be used in FY18/19 for construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	5307 - FTA Santa Clarita UZA	\$10,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,947
TOTAL	TOTAL	\$11,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1193	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,104	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Bus Replacement of 14 "2005" New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	5307 - FTA Santa Clarita UZA	\$3,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,836
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308
TOTAL	TOTAL	\$6,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G421	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Bus Replacement of 13 commuter "over the road" CNG fueled coaches.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G979	Santa Clarita - Transit, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$625	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
TOTAL	TOTAL	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F022	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$12,778	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00

DESCRIPTION
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
CON	AGENCY - Agency	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399
CON	PROPALR - Los Angeles County	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	TDA - Transportation Development Act	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614
TOTAL	TOTAL	\$12,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,778

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1227	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$51,328	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$40,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,952
CON	PTMISEA - Public Trans Moderinazation Imp &	\$10,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,376
TOTAL	TOTAL	\$51,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,328

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G939	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$1,550	REG0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			21-00

DESCRIPTION
EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840
PE	TDA - Transportation Development Act	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	TDA4 - TDA Article 4	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	5307 - FTA LA/LB UZA	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA - Transportation Development Act	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-01

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$19,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918888	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$396	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-01

DESCRIPTION
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2017 Earmark Repurposing	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
CON	MR20B - Measure R 20% Bus Operations	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5406	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$12,345	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
CON	5307 - FTA LA/LB UZA	\$7,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,717
CON	PTMISEA - Public Trans Moderinazation Imp &	\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469
TOTAL	TOTAL	\$12,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,345

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9434	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,234	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469
CON	CMAQ - Congestion Mitigation Air Quality	\$1,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765
TOTAL	TOTAL	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1298	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$3,739	1TR1015	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL		YES	21-00

DESCRIPTION
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

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Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR03 - Measure R 3% Metrolink Capital	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
TOTAL	TOTAL	\$3,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G639	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$35,500	1CR04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		NO	21-00

DESCRIPTION
Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	MR03 - Measure R 3% Metrolink Capital	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PTMISEA - Public Trans Moderinazation Imp &	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$30,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,500
TOTAL	TOTAL	\$35,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D11	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,545	LA0D11	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00

DESCRIPTION
TRANSIT - ENHANCEMENTS (street furniture).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
CON	CITY - City Funds	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	LA0D454	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-00

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	21-00

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$4,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	21-00

DESCRIPTION
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1310	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$82	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-00

DESCRIPTION
Purchase of an electronic Bus Operator Sign In/Check In system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-00

DESCRIPTION
Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2020 with work to be completed by December 2020.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027
TOTAL	TOTAL	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027