

**2021 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000820	Caltrans	Orange	EXEMPT/ MODELED	SCAB	\$124,600	2TK01116	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING		From Lambert to Los Angeles County Line Post Miles: Begin 21.20 End 0.68			YES	21-00	

DESCRIPTION
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
PE	STPL-R - STP Local Regional	\$0	\$0	\$4,050	\$0	\$0	\$0	\$0	\$0	\$4,050
TOTAL	TOTAL	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$155,440	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.10				21-01	

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$19,125	\$52,504	\$27,991	\$55,820	\$0	\$0	\$0	\$155,440
TOTAL	TOTAL	\$0	\$19,125	\$52,504	\$27,991	\$55,820	\$0	\$0	\$0	\$155,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$143,846	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION						21-01	

DESCRIPTION
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$50,584	\$35,063	\$23,350	\$34,849	\$0	\$0	\$0	\$143,846
TOTAL	TOTAL	\$0	\$50,584	\$35,063	\$23,350	\$34,849	\$0	\$0	\$0	\$143,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.11			NO	21-00	

DESCRIPTION
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$54,706	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP01 - OPERATIONS						21-01	

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$24,877	\$26,934	\$0	\$2,895	\$0	\$0	\$0	\$54,706
TOTAL	TOTAL	\$0	\$24,877	\$26,934	\$0	\$2,895	\$0	\$0	\$0	\$54,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$33,592	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY			21-01

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$23,208	\$10,384	\$0	\$0	\$0	\$0	\$0	\$33,592
TOTAL	TOTAL	\$0	\$23,208	\$10,384	\$0	\$0	\$0	\$0	\$0	\$33,592

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$51,021	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY			21-01

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$20,838	\$10,016	\$20,167	\$0	\$0	\$0	\$0	\$51,021
TOTAL	TOTAL	\$0	\$20,838	\$10,016	\$20,167	\$0	\$0	\$0	\$0	\$51,021

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$12,174	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			21-01

DESCRIPTION
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$0	\$0	\$12,174	\$0	\$0	\$0	\$0	\$12,174
TOTAL	TOTAL	\$0	\$0	\$0	\$12,174	\$0	\$0	\$0	\$0	\$12,174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$580	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS	Post Miles: Begin 0.10 End 0.10		21-00

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

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ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,080,234	ORA030605	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20			YES	21-01	

DESCRIPTION
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOSTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$0	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$0	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$885,268	\$180,234	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065,502
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$0	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$1,271,070	\$809,164	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080,234

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ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$21,617	ORA040607	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		Post Miles: Begin 0.01 End 0.02				21-01	

DESCRIPTION
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$0	\$966	\$848	\$1,848	\$515	\$1,056	\$0	\$0	\$5,233
TOTAL	TOTAL	\$16,384	\$966	\$848	\$1,848	\$515	\$1,056	\$0	\$0	\$21,617

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT/ MODELED	SCAB	\$4,500	2M0717	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70			YES	21-00	

DESCRIPTION
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$4,400	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$4,450
ROW	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$4,400	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$4,500

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ORA131301	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$13,921	2121002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-5 to SR-91 Post Miles: Begin 10.40 End 17.90		NO	21-01		

DESCRIPTION
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP). Funding is for PA&ED.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$8,921	\$0	\$0	\$0	\$0	\$0	\$8,921
PE	STPL-R - STP Local Regional	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$0	\$8,921	\$0	\$0	\$0	\$0	\$0	\$13,921

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131303	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$9,327	2M0735A	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50		YES	21-01		

DESCRIPTION
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP) (ENG Phase)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Highway Infrastructure Program (HIP)	\$0	\$0	\$3,240	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$3,587	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,500	\$0	\$6,827	\$0	\$0	\$0	\$0	\$0	\$9,327

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131304	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$190,000	2M0728	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70		YES	21-00		

DESCRIPTION
I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,000	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$8,050

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ORA150110	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$86,600	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From SR-55 to Lakeview Ave Post Miles: Begin 9.40 End 10.80		YES	21-00		

DESCRIPTION
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Realignment of WB on-ramp to direct traffic to WB SR-91, construction of a new drop ramp for dedicated access to SB SR-55 from Lakeview Avenue Bridge, and barrier separate WB SR-91 from SB SR-55. Split with ORA210001 and ORA210002

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$8,053
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
TOTAL	TOTAL	\$1,800	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$9,853

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ORA170005	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,874	2M0719	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM		Post Miles: Begin 1.10 End 1.60			21-02		

DESCRIPTION

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$1,824	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,824
ROW	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$1,824	\$3,000	\$50	\$0	\$0	\$0	\$0	\$0	\$4,874

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ORA210001	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$184,800	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10		YES	21-00		

DESCRIPTION

SR-91 (La Palma Ave to SR-55) Segment 2 - Add one GP lane and replace shoulder on EB SR-91 between SR-57 and SR-55, Restore auxiliary lanes as needed throughout the project limits Split with ORA150110, and ORA210002

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$14,648	\$0	\$0	\$0	\$0	\$0	\$0	\$14,648
PE	ORAFWY2 - Orange County Sales Tax	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	STPL-R - STP Local Regional	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
TOTAL	TOTAL	\$3,500	\$14,648	\$0	\$0	\$0	\$0	\$0	\$0	\$18,148

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210002	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$89,500	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Acacia Ave to La Palma Post Miles: Begin 4.60 End 6.50		YES	21-00		

DESCRIPTION

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF LANE WB from NB SR-57 to WB SR-91 connector; Extend the SB SR-57 to WB SR-91 connector auxiliary lane through the State College Blvd interchange, Reconfigure WB SR-91 to NB/SB SR-57 Connector Split with ORA150110, and ORA210001

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$8,891	\$0	\$0	\$0	\$0	\$0	\$0	\$8,891
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
TOTAL	TOTAL	\$1,800	\$8,891	\$0	\$0	\$0	\$0	\$0	\$0	\$10,691

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA100511	Various Agencies	Orange	TCM Committed	SCAB	\$475,100	2M0733	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN69 - NEW HOV LANE(S)		From I-405 to I-5 Post Miles: Begin 6.29 End 10.32		YES	21-01		

DESCRIPTION

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$10,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	\$20,000	\$0	\$16,154	\$5,391	\$0	\$0	\$0	\$0	\$41,545
ROW	LOC-AC - Local Transportation Funds -	\$3,500	\$56,095	\$-31,094	\$-23,429	\$-5,072	\$0	\$0	\$0	\$0
ROW	ORAFWY2 - Orange County Sales Tax	\$14,731	\$4,581	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$25,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,400
ROW	STPL-R - STP Local Regional	\$59,950	\$0	\$14,940	\$18,038	\$5,072	\$0	\$0	\$0	\$98,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,355	\$0	\$0	\$0	\$0	\$0	\$3,355
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$18,458	\$0	\$0	\$0	\$0	\$0	\$18,458
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$0	\$15,900	\$0	\$0	\$0	\$0	\$0	\$15,900
CON	STIP AC RIP	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$156,711	\$140,676	\$177,713	\$0	\$0	\$0	\$0	\$0	\$475,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111207	Various Agencies	Orange	TCM Committed	SCAB	\$182,298	2T01135	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR-241 to SR-91 Post Miles: Begin 36.10 End 39.10	YES	21-00				

DESCRIPTION
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PVT - Private	\$30,198	\$3,530	\$0	\$0	\$0	\$0	\$0	\$0	\$33,728
ROW	PVT - Private	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	AGENCY - Agency	\$0	\$0	\$0	\$109,888	\$0	\$0	\$0	\$0	\$109,888
CON	PVT - Private	\$0	\$0	\$0	\$0	\$18,632	\$18,000	\$0	\$0	\$36,632
TOTAL	TOTAL	\$30,198	\$3,530	\$2,050	\$109,888	\$18,632	\$18,000	\$0	\$0	\$182,298

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111801	Various Agencies	Orange	TCM Committed	SCAB	\$181,480	2M0730	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90	YES	21-02				

DESCRIPTION
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
PE	STPL-R - STP Local Regional	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
ROW	ORAFWY2 - Orange County Sales Tax	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
ROW	STPL-R - STP Local Regional	\$9,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419
CON	Highway Infrastructure Program (HIP)	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	LOC-AC - Local Transportation Funds -	\$6,830	\$-6,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$98,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,276
CON	SB1 LOCAL PARTNERSHIP	\$9,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,388
CON	STPL-R - STP Local Regional	\$23,938	\$6,830	\$0	\$0	\$0	\$0	\$0	\$0	\$30,768
TOTAL	TOTAL	\$181,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120535	Various Agencies	Orange	NON-EXEMPT	SCAB	\$16,653	ORA120507	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Calle Entradero to County Line Post Miles: Begin 1.00 End 2.90	YES	21-01

DESCRIPTION
Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
PE	STIP AC RIP	\$0	\$0	\$0	\$0	\$0	\$8,540	\$0	\$0	\$8,540
TOTAL	TOTAL	\$8,113	\$0	\$0	\$0	\$0	\$8,540	\$0	\$0	\$16,653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$234,009	2M0731	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80	YES	21-01

DESCRIPTION
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$0	\$7,396	\$0	\$0	\$0	\$0	\$0	\$0	\$7,396
PE	SB1 LOCAL PARTNERSHIP	\$0	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$2,000	\$4,729	\$0	\$0	\$0	\$0	\$6,729
ROW	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$0	\$16,864	\$0	\$0	\$0	\$0	\$16,864
ROW	STPL-R - STP Local Regional	\$0	\$0	\$2,459	\$8,136	\$0	\$0	\$0	\$0	\$10,595
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$23,871	\$0	\$0	\$23,871
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$0	\$0	\$0	\$20,532	\$0	\$0	\$20,532
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$0	\$95,338	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$37,289	\$0	\$0	\$37,289
TOTAL	TOTAL	\$8,000	\$14,791	\$4,459	\$29,729	\$0	\$177,030	\$0	\$0	\$234,009

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	\$205,695	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10		YES	21-02		

DESCRIPTION
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	LOC-AC - Local Transportation Funds -	\$16,122	\$-16,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$132,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,010
CON	STPL-R - STP Local Regional	\$15,743	\$16,122	\$0	\$0	\$0	\$0	\$0	\$0	\$31,865
TOTAL	TOTAL	\$205,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,695

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151401	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$11,571	ORA150201	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39			21-01		

DESCRIPTION
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
PE	STIP AC RIP	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
PE	STPL-R - STP Local Regional	\$121	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621
TOTAL	TOTAL	\$571	\$5,500	\$0	\$0	\$5,500	\$0	\$0	\$0	\$11,571

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,365	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 12.40 End 18.90			21-00		

DESCRIPTION
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$770
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$5,545	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$0	\$820	\$0	\$11,545	\$0	\$0	\$12,365

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$13,898	2M0731	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30		YES	21-01		

DESCRIPTION

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(In \$000's)

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$0	\$2,398	\$0	\$0	\$0	\$0	\$0	\$0	\$2,398
PE	STPL-R - STP Local Regional	\$0	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500
TOTAL	TOTAL	\$0	\$13,898	\$0	\$0	\$0	\$0	\$0	\$0	\$13,898