

**2021 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
Including Amendments 1 - 27_29
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1024 | Agoura Hills, City of | Los Angeles | EXEMPT/ MODELED | SCAB | \$3,513 | REG0703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| PLN40 - PLANNING | From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80 | YES | 21-09 |

DESCRIPTION
(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,051 | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,813 |
| PE | MR20H - Measure R 20% Highway | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$700 | \$1,051 | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,513 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|-------------|------------------|-----------|--------------|--------|--------|
| LA0D45 | Alameda Corridor Transportation Authority (ACTA) | Los Angeles | NON-EXEMPT | SCAB | \$420,000 | LA0D45 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM | From Henry Ford Avenue to Maurentania Street Post Miles: Begin 4.40 End 5.80 | YES | 21-00 |

DESCRIPTION
SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE
LA0D45 is split into two projects; LA0D45 (Express way & flyover) and LA0D45A (Bridge Replacement)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-----------|-------|-------|-------|-------|-----------|-----------|
| CON | AGENCY - Agency | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$420,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$420,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR107 | Alhambra, City of | Los Angeles | NON-EXEMPT | SCAB | \$20,000 | 1M0104 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81 | YES | 21-05 |

DESCRIPTION
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|---------|----------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$3,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,500 | \$0 | \$13,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$3,000 | \$13,500 | \$0 | \$20,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR108 | Alhambra, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17 | YES | 21-03 |

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR109 | Alhambra, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|--|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50 | YES | 21-03 |

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DESCRIPTION

Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$2,400 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR123 | Alhambra, City of | Los Angeles | NON-EXEMPT | SCAB | \$100,000 | 1AL04 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.55 End 27.47 | YES | 21-05 | | | | |

DESCRIPTION

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|----------|-----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$3,250 | \$0 | \$0 | \$3,500 | \$6,750 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,250 | \$88,250 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$3,250 | \$0 | \$0 | \$96,750 | \$100,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|---|-------------|------------------|-----------|--------------|---------|--------|
| LA0B951 | Caltrans | Los Angeles | TCM Committed | SCAB | \$352,184 | LA0B951 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80 | YES | 21-01 | | | | |

DESCRIPTION

Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-----------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | 2016 Earmark Repurposing | \$17,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,047 |
| PE | LTF - Local Transportation | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| PE | NH-RIP - National Highway System - RIP | \$1,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,592 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$13,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,600 |
| ROW | 2016 Earmark Repurposing | \$41,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,000 |
| CON | Measure M | \$105,072 | \$0 | \$109,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,072 |
| CON | SB1 TRADE CORRIDOR | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,000 |
| CON | STIP AC RIP | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$223,184 | \$0 | \$129,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352,184 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-------------|------------------|-----------|--------------|---------|--------|
| LA0D451 | Caltrans | Los Angeles | NON-EXEMPT | SCAB | \$248,265 | LA0D451 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40 | YES | 21-13 | | | | |

DESCRIPTION

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--|------------------|-----------------|------------|-----------------|------------|------------|------------|------------|------------------|
| PE | STCASHg - State Cash - Grandfathered RIP | \$5,709 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,709 |
| PE | STIP AC | \$5,250 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,250 |
| PE | STPL-R - STP Local Regional | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,900 |
| ROW | STCASHI - State - IIP | \$3,248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,248 |
| ROW | STCASHR - State - RIP | \$3,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,637 |
| ROW | STCASHg - State Cash - Grandfathered RIP | \$3,773 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,773 |
| ROW | STIP AC | \$15,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,700 |
| ROW | STIP AC RIP | \$19,200 | \$25,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,900 |
| ROW | STPL-R - STP Local Regional | \$21,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,900 |
| CON | NH-RIP - National Highway System - RIP | \$7,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,040 |
| CON | PC25 - Los Angeles County Proposition | \$6,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,005 |
| CON | STCASHR - State - RIP | \$8,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,276 |
| CON | STCASHg - State Cash - Grandfathered RIP | \$12,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,574 |
| CON | STIP AC RIP | \$11,203 | \$0 | \$0 | \$60,300 | \$0 | \$0 | \$0 | \$0 | \$71,503 |
| CON | STPL-R - STP Local Regional | \$21,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,850 |
| OTHER | STCASHg - State Cash - Grandfathered RIP | \$598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$598 |
| TOTAL | TOTAL | \$158,265 | \$29,700 | \$0 | \$60,300 | \$0 | \$0 | \$0 | \$0 | \$248,265 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1510 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,920 | 10M0702 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| NCN33 - ROADSIDE REST AREA-NEW | From 0.8 to 0.8 Post Miles: Begin 0.80 End 0.80 | | 21-00 |

DESCRIPTION
Route 005: In Los Angeles/Kern County, at the Tejon Safety Roadside Rest Area (SRRA) (PM 0.8). Install pilot solar energy system on roadway to provide electric power to SRRA.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | SHOPP - Facilities (State Cash) | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | SHOPP - Facilities (State Cash) | \$20 | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| CON | SHOPP - Facilities (State Cash) | \$0 | \$3,839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,839 |
| OTHER | SHOPP - Facilities (State Cash) | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$2,020 | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G692 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,129 | LA990351 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | Post Miles: Begin 13.50 End 15.20 | NO | 21-01 |

DESCRIPTION
Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$2,654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,654 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$5,279 | \$1,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,943 |
| TOTAL | TOTAL | \$8,465 | \$1,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,129 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G874 | Caltrans | Los Angeles | NON-EXEMPT | SCAB | \$98,430 | REG0703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From crenshaw blvd to crenshaw blvd Post Miles: Begin 14.30 End 15.80 | YES | 21-01 |

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(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451] | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$11,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,900 |
| ROW | MR20H - Measure R 20% Highway | \$12,530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,530 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$62,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,000 |
| CON | STIP AC RIP | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| TOTAL | TOTAL | \$24,430 | \$74,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,430 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|-------------|------------------|-----------|--------------|---------|--------|
| LALS01 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$244,255 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP04 - SAFETY | | NO | 21-29 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|-----------|----------|----------|----------|-------|-------|--------|-----------|
| Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | SHOPPAC - SHOPP - Collision Reduction (AC) | \$0 | \$77,579 | \$89,021 | \$10,763 | \$22,614 | \$0 | \$0 | \$0 | \$199,977 |
| CON | Shopp Ac - Prior | \$0 | \$44,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,278 |
| TOTAL | TOTAL | \$0 | \$121,857 | \$89,021 | \$10,763 | \$22,614 | \$0 | \$0 | \$0 | \$244,255 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------|-------------|------------------|-----------|--------------|---------|--------|
| LALS02 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$1,443,119 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP03 - ROADWAY REHABILITATION | | NO | 21-29 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|-----------|-----------|-----------|-----------|----------|-----------|--------|-------------|
| Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$0 | \$313,169 | \$378,149 | \$210,978 | \$226,960 | \$86,749 | \$134,522 | \$0 | \$1,350,527 |
| CON | Shopp Ac - Prior | \$0 | \$92,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,592 |
| TOTAL | TOTAL | \$0 | \$405,761 | \$378,149 | \$210,978 | \$226,960 | \$86,749 | \$134,522 | \$0 | \$1,443,119 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|----------------|-------------|------------------|-----------|--------------|---------|--------|
| LALS03 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$13,128 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP02 - ROADSIDE REHABILITATION | | NO | 21-29 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|---------|---------|---------|-------|-------|-------|--------|----------|
| Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | SHOPPAC - SHOPP - Roadside Preservation | \$0 | \$6,503 | \$1,252 | \$3,901 | \$0 | \$0 | \$0 | \$0 | \$11,656 |
| CON | Shopp Ac - Prior | \$0 | \$1,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,472 |
| TOTAL | TOTAL | \$0 | \$7,975 | \$1,252 | \$3,901 | \$0 | \$0 | \$0 | \$0 | \$13,128 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------|-------------|------------------|-----------|--------------|---------|--------|
| LALS04 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$559,039 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SHP03 - ROADWAY REHABILITATION | | NO | 21-29 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | | | | | | | | |

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|-------|--|-------|-----------|-----------|----------|-----------|----------|----------|--------|-----------|
| CON | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$0 | \$76,295 | \$148,880 | \$59,385 | \$124,980 | \$25,445 | \$36,463 | \$0 | \$471,448 |
| CON | Shopp Ac - Prior | \$0 | \$87,591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,591 |
| TOTAL | TOTAL | \$0 | \$163,886 | \$148,880 | \$59,385 | \$124,980 | \$25,445 | \$36,463 | \$0 | \$559,039 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS06 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$552,954 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 21-29 | |

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|----------|----------|----------|-----------|----------|----------|--------|-----------|
| CON | SHOPPAC - SHOPP - Mobility (AC) | \$0 | \$50,213 | \$80,623 | \$93,047 | \$179,119 | \$88,985 | \$41,676 | \$0 | \$533,663 |
| CON | Shopp Ac - Prior | \$0 | \$19,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,291 |
| TOTAL | TOTAL | \$0 | \$69,504 | \$80,623 | \$93,047 | \$179,119 | \$88,985 | \$41,676 | \$0 | \$552,954 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS07 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$472,457 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS | | | | | NO | 21-29 | |

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-----------|-----------|----------|----------|----------|----------|--------|-----------|
| CON | SHOPPAC - SHOPP - Mandates (AC) | \$0 | \$67,715 | \$181,203 | \$60,308 | \$13,377 | \$42,540 | \$48,195 | \$0 | \$413,338 |
| CON | Shopp Ac - Prior | \$0 | \$59,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,119 |
| TOTAL | TOTAL | \$0 | \$126,834 | \$181,203 | \$60,308 | \$13,377 | \$42,540 | \$48,195 | \$0 | \$472,457 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS08 | Caltrans | Los Angeles | EXEMPT - 93.126 | Various | \$189,614 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS | | | | | NO | 21-27 | |

DESCRIPTION
Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|----------|----------|---------|----------|-------|-------|--------|-----------|
| CON | SHOPPAC - SHOPP - Emergency Response | \$0 | \$58,141 | \$71,177 | \$5,318 | \$36,192 | \$0 | \$0 | \$0 | \$170,828 |
| CON | Shopp Ac - Prior | \$0 | \$18,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,786 |
| TOTAL | TOTAL | \$0 | \$76,927 | \$71,177 | \$5,318 | \$36,192 | \$0 | \$0 | \$0 | \$189,614 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LALS09 | Caltrans | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,173 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM03 - SAFETY | | | | | NO | 21-29 | |

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|---------|----------|-------|-------|-------|--------|----------|
| CON | SHOPP - AC CT Minor Funds | \$0 | \$0 | \$9,360 | \$13,813 | \$0 | \$0 | \$0 | \$0 | \$23,173 |
| TOTAL | TOTAL | \$0 | \$0 | \$9,360 | \$13,813 | \$0 | \$0 | \$0 | \$0 | \$23,173 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G411 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,520 | 100702 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77 | NO | 21-00 |

DESCRIPTION
I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,520 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |
| TOTAL | TOTAL | \$1,520 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0D450 | Industry, City of | Los Angeles | NON-EXEMPT | SCAB | \$257,900 | 1M0104 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From west junction to east junction Post Miles: Begin 30.40 End 24.50 | YES | 21-05 |

DESCRIPTION
RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|----------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | AGENCY - Agency | \$8,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,500 |
| PE | CITY - City Funds | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 |
| ROW | CITY - City Funds | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| CON | CITY - City Funds | \$0 | \$0 | \$215,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,900 |
| TOTAL | TOTAL | \$42,000 | \$0 | \$215,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1275 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,800 | LA990921 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From N/B to E/B SR2 to I-210 Connector to Alta Canyada Road Post Miles: Begin 19.00 End 19.21 | | 21-01 |

DESCRIPTION
Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| ROW | MR20H - Measure R 20% Highway | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | MR20H - Measure R 20% Highway | \$865 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,465 |
| TOTAL | TOTAL | \$1,200 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918775 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,000 | 100702 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From Alta Canyada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94 | | 21-01 |

DESCRIPTION
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$530 | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$2,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,362 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$3,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,288 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$530 | \$820 | \$10,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918986 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS | From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32 | | 21-03 |

DESCRIPTION
Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|---------|---------|-------|-------|-------|--------|----------|
| PE | STAL-S - State Legislature - State | \$0 | \$700 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | STAL-S - State Legislature - State | \$0 | \$100 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$0 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| CON | STAL-S - State Legislature - State | \$0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$800 | \$2,200 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA000512 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,656,887 | LA000512 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00 | YES | 21-22 |

DESCRIPTION
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------------|----------|-----------|-------|-------|-------|-------|--------|-------------|
| PE | HBRR-L - Bridge- Local | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | PNRS - Projects of National Regional | \$22,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,078 |
| PE | PORT - Port Funds | \$11,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,880 |
| PE | STP - Surface Transportation Program | \$5,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,782 |
| PE | TIFIA | \$1,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,834 |
| ROW | HBRR-L - Bridge- Local | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| ROW | PNRS - Projects of National Regional | \$73,715 | \$-7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,715 |
| ROW | PORT - Port Funds | \$14,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,640 |
| ROW | TIFIA | \$190,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,665 |
| CON | CMIA - Corridor Mobility Improvement Account | \$153,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,657 |
| CON | HBRR-L - Bridge- Local | \$161,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161,800 |
| CON | PC25 - Los Angeles County Proposition | \$17,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,306 |
| CON | PNRS - Projects of National Regional | \$4,207 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,207 |
| CON | PORT - Port Funds | \$71,400 | \$0 | \$145,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,100 |
| CON | SHOPP- Bridge Pres. (S/O) | \$299,795 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,795 |
| CON | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$103,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,011 |
| CON | STATE CASH - Ct Minor Program | \$10,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,703 |
| CON | STPL-R - STP Local Regional | \$11,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,315 |
| CON | TIFIA | \$307,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307,399 |
| TOTAL | TOTAL | \$1,511,187 | \$-7,000 | \$152,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,656,887 |

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|-----------------------------|---------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1315 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,469 | LA990921 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR42 - SOUND WALLS | | From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93 | | NO | 21-21 | | |

DESCRIPTION

Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$350 | \$210 | \$240 | \$100 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$3,569 | \$0 | \$0 | \$0 | \$0 | \$3,569 |
| TOTAL | TOTAL | \$350 | \$210 | \$240 | \$3,669 | \$0 | \$0 | \$0 | \$0 | \$4,469 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919085 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,044 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR42 - SOUND WALLS | | From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80 | | | 21-12 | | |

DESCRIPTION

Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$135 | \$125 | \$640 | \$640 | \$0 | \$0 | \$1,540 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$200 | \$100 | \$602 | \$602 | \$0 | \$0 | \$1,504 |
| TOTAL | TOTAL | \$0 | \$0 | \$335 | \$225 | \$1,242 | \$1,242 | \$0 | \$0 | \$3,044 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 1162S012 | Los Angeles County MTA | Los Angeles | EXEMPT/ MODELED | SCAB | \$2,500 | 1162S012 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | | From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60 | | YES | 21-09 | | |

DESCRIPTION

I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Measure M | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0B952 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$147,011 | LA0B952 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00 | | YES | 21-00 | | |

DESCRIPTION

Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

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|-------|--|----------|---------|----------|---------|-------|-------|-------|--------|-----------|
| PE | DEMISTE - Demonstration - ISTE A | \$570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$570 |
| PE | DEMOSTL - Demonstration - | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| PE | GEN - General Funds - Locally Generated | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | LTF - Local Transportation | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | MR20H - Measure R 20% Highway | \$57,108 | \$7,838 | \$33,727 | \$7,838 | \$0 | \$0 | \$0 | \$0 | \$106,511 |
| PE | PC25 - Los Angeles County Proposition | \$4,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,430 |
| PE | PORT - Port Funds | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | PVT - Private | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | STCASHI - State - IIP | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | STCASHR - State - RIP | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$97,608 | \$7,838 | \$33,727 | \$7,838 | \$0 | \$0 | \$0 | \$0 | \$147,011 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G086 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$7,841 | 1160003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | From 30th St. to Figueroa Ave. Post Miles: Begin 20.58 End 20.92 | | YES | 21-09 | | |

DESCRIPTION

THE PROJECT PROPOSES TO BUILD AN ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92). THE PROPOSED ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92) WOULD BYPASS THE BOTTLENECK INTERSECTIONS AT ADAMS BLVD AND FLOWER STREET AND ELIMINATE THE DELAY BY PROVIDING THE DIRECT ACCESS TO FIGUEROA STREET.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEMISTE - Demonstration - ISTE A | \$6,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,273 |
| PE | LTF - Local Transportation | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| PE | PC25 - Los Angeles County Proposition | \$581 | \$0 | \$542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,123 |
| TOTAL | TOTAL | \$7,299 | \$0 | \$542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,841 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1115 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$38,559 | 1163S011 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10 | | YES | 21-00 | | |

DESCRIPTION

I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$37,650 | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,559 |
| TOTAL | TOTAL | \$37,650 | \$909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,559 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1118 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$46,894 | 1163S010 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40 | | YES | 21-01 | | |

DESCRIPTION

I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$27,724 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,724 |
| PE | STIP AC RIP | \$0 | \$0 | \$18,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,170 |
| TOTAL | TOTAL | \$27,724 | \$1,000 | \$18,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,894 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1119 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$157,400 | 1163S012 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80 | | YES | 21-05 | | |

DESCRIPTION
Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|-----------------|----------------|--------------|------------------|--------------|--------------|--------------|---------------|------------------|
| PE | MR20H - Measure R 20% Highway | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| PE | SB1 TRADE CORRIDOR | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| PE | STIP AC RIP | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| ROW | SB1 TRADE CORRIDOR | \$14,000 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,100 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$44,630 | \$0 | \$0 | \$0 | \$0 | \$44,630 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$0 | \$0 | \$69,670 | \$0 | \$0 | \$0 | \$0 | \$69,670 |
| TOTAL | TOTAL | \$34,000 | \$9,100 | \$0 | \$114,300 | \$0 | \$0 | \$0 | \$0 | \$157,400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1451 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$3,500 | 1163S003 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Beverly Blvd to SB I-605 Post Miles: Begin 14.10 End 14.60 | | YES | 21-05 | | |

DESCRIPTION
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$2,640 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$2,640 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1452 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$22,261 | 1163S004 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR88 - RAMPS-MODIFY | | From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50 | | YES | 21-09 | | |

DESCRIPTION
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B. Adding TDC in FY 21/22 of CON for \$2,046.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|----------------|--------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$6,416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,416 |
| ROW | MR20H - Measure R 20% Highway | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| CON | Highway Infrastructure Program (HIP) | \$0 | \$0 | \$15,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,791 |
| TOTAL | TOTAL | \$6,470 | \$0 | \$15,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,261 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1453 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$86,688 | 1163S005 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20 | | YES | 21-05 | | |

DESCRIPTION
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$7,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,395 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$30,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,961 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$0 | \$48,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,332 |
| TOTAL | TOTAL | \$7,395 | \$0 | \$79,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,688 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1456 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,075 | 1163S008 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37 | NO | 21-00 |

DESCRIPTION
 Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | MR20H - Measure R 20% Highway | \$25 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | MR20H - Measure R 20% Highway | \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$13,025 | \$10,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,075 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1457 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$17,031 | 1163S009 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50 | YES | 21-00 |

DESCRIPTION
 Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$1,879 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,879 |
| ROW | MR20H - Measure R 20% Highway | \$549 | \$549 | \$548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,646 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$6,753 | \$6,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,506 |
| TOTAL | TOTAL | \$2,428 | \$7,302 | \$7,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,031 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1541 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$424,556 | 1M0104 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAY72 - NEW OVERCROSS OR UNDERCROSS: GM | From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00 | YES | 21-29 |

DESCRIPTION
 Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|----------|-------|-----------|----------|-------|----------|-------|--------|-----------|
| PE | CITY - City Funds | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| PE | Measure M | \$8,279 | \$0 | \$3,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,531 |
| PE | SB1 TRADE CORRIDOR | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,000 |
| ROW | Measure M | \$0 | \$0 | \$86,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86,000 |
| ROW | SB1 TRADE CORRIDOR | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | Infrastructure For Rebuilding America | \$0 | \$0 | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$27,000 |
| CON | Measure M | \$29,525 | \$0 | \$0 | \$0 | \$0 | \$29,000 | \$0 | \$0 | \$58,525 |
| CON | National Highway Freight Program | \$0 | \$0 | \$99,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,000 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$0 | \$118,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,900 |
| TOTAL | TOTAL | \$61,404 | \$0 | \$307,152 | \$27,000 | \$0 | \$29,000 | \$0 | \$0 | \$424,556 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1562 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$18,534 | 1163S014 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | | From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24 | | | YES | 21-10 | |

DESCRIPTION
Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$4,134 | \$7,200 | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,534 |
| TOTAL | TOTAL | \$4,134 | \$7,200 | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,534 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1563 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$20,455 | 1163S013 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00 End 11.04 | | | YES | 21-00 | |

DESCRIPTION
Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$5,007 | \$7,724 | \$7,724 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,455 |
| TOTAL | TOTAL | \$5,007 | \$7,724 | \$7,724 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,455 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G440 | Los Angeles County MTA | Los Angeles | TCM Committed | SCAB | \$679,360 | LA0G440 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| CAN69 - NEW HOV LANE(S) | | From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60 | | | YES | 21-06 | |

DESCRIPTION
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-----------|----------|----------|----------|----------|----------|-------|--------|-----------|
| PE | DEMOSTL - Demonstration - | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| PE | LTF - Local Transportation | \$8,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,423 |
| PE | MR20H - Measure R 20% Highway | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810 |
| PE | Measure R | \$32,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,400 |
| PE | PVT - Private | \$6,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,570 |
| PE | TCSPPP - Trans & Comm & Sys Presrv | \$707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$707 |
| ROW | MR20H - Measure R 20% Highway | \$240 | \$6,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,700 |
| CON | Infrastructure For Rebuilding America | \$47,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$30,650 | \$28,100 | \$16,000 | \$0 | \$11,400 | \$0 | \$0 | \$86,150 |
| CON | Measure M | \$0 | \$48,000 | \$56,100 | \$62,700 | \$34,400 | \$38,800 | \$0 | \$0 | \$240,000 |
| CON | SB1 TRADE CORRIDOR | \$247,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247,000 |
| OTHER | DEMOSTL - Demonstration - | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| OTHER | LTF - Local Transportation | \$8,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,423 |
| OTHER | PVT - Private | \$6,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,570 |
| TOTAL | TOTAL | \$346,750 | \$85,110 | \$84,200 | \$78,700 | \$34,400 | \$50,200 | \$0 | \$0 | \$679,360 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA9918941 | Los Angeles County MTA | Los Angeles | TCM | SCAB | \$40,000 | 1ITS04 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60 | | | | 21-01 | |

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(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|----------------------------------|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,000 | \$3,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$3,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------------|-----------------------|---------|--------|
| LA9918955 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$17,400 | 2020RTP | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | | From Wilmington Ave to Carson St Post Miles: Begin 9.83 End 10.53 | | YES | 21-05 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|---------|----------|---------|-------|-------|-------|-------|--------|----------|
| Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$4,200 | \$10,000 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |
| TOTAL | TOTAL | \$4,200 | \$10,000 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|---|------------------|-----------------|-----------------------|--------|--------|
| LA9919013 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,090 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR42 - SOUND WALLS | | From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90 | | NO | 21-10 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach. Adding TDC in FY 21/22 of CON for \$907. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$3,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,710 |
| ROW | MR20H - Measure R 20% Highway | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| CON | Highway Infrastructure Program (HIP) | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| TOTAL | TOTAL | \$4,090 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,090 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|---|------------------|-----------------|-----------------------|--------|--------|
| LA9919014 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$60,361 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR42 - SOUND WALLS | | From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin 25.30 End 32.20 | | NO | 21-03 | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 postmiles: 25.3/26.6 & 30.8/32.2. SR-134 postmiles: R1.2/R1.4. Adding TDC in FY20/21 in CON for \$6,303. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$2,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,213 |
| PE | PC25 - Los Angeles County Proposition | \$8,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,685 |
| ROW | PC25 - Los Angeles County Proposition | \$814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 |
| CON | Highway Infrastructure Program (HIP) | \$0 | \$48,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,649 |
| TOTAL | TOTAL | \$11,712 | \$48,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,361 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------------|-----------------------|----------|--------|
| LA9919118 | Los Angeles County MTA | Los Angeles | NON-EXEMPT | SCAB | \$10,591 | 1200S001 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | | From Valley Blvd. to LA/SB County Line Post Miles: Begin 28.90 End 2.03 | | YES | 21-28 | | |

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DESCRIPTION

Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------|-------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE | LTF - Toll Revenue | \$0 | \$0 | \$0 | \$10,591 | \$0 | \$0 | \$0 | \$0 | \$10,591 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$10,591 | \$0 | \$0 | \$0 | \$0 | \$10,591 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8080 | Manhattan Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$21,269 | LA0C8080 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From 33rd to Rosecrans Post Miles: Begin 23.60 End 23.90 | YES | 21-00 |

DESCRIPTION

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase. Utilizing Toll Credits.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMOSTL - Demonstration - | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | MR15 - Measure R 15% Local Return | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| PE | Measure R | \$1,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,329 |
| ROW | MR15 - Measure R 15% Local Return | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | Measure R | \$809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$809 |
| CON | MR15 - Measure R 15% Local Return | \$3,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,714 |
| CON | PC20 - Los Angeles County Proposition | \$2,000 | \$1,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,916 |
| CON | STPL-R - STP Local Regional | \$6,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,813 |
| OTHER | DEMOSTL - Demonstration - | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| TOTAL | TOTAL | \$19,353 | \$1,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,269 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1355 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$900 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39 | | 21-00 |

DESCRIPTION

Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | Measure R | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | Measure R | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| TOTAL | TOTAL | \$250 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR103 | Monterey Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,400 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | | | 21-01 |

DESCRIPTION

Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$577 | \$0 | \$0 | \$3 | \$0 | \$0 | \$0 | \$580 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$1,820 | \$0 | \$0 | \$0 | \$1,820 |
| TOTAL | TOTAL | \$0 | \$577 | \$0 | \$0 | \$1,823 | \$0 | \$0 | \$0 | \$2,400 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G894 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$25,000 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From 6th East to 8th East Post Miles: Begin 44.20 End 44.40 | | YES | 21-05 | | |

DESCRIPTION

Reduced scope: Street and full railway upgrades to Palmdale Blvd. from 6th East to 8th East. Palmdale WB will stay as existing (2 thru with 1 left at 6th); SB Sierra Hwy right turn lane to Palmdale Blvd; Palmdale EB at Sierra will add 1 left turn lane to existing turn and 2 thru; Intersection modifications/upgrades at Palmdale Blvd/6th E, Palmdale Blvd/Sierra Highway; Relocation/upgrade of exist. railroad signal mast-arms & rail equipment

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 09CFP - LTF - Local Transportation | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| PE | Measure R | \$1,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,018 |
| ROW | Measure R | \$5,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,193 |
| CON | Measure R | \$1,194 | \$13,695 | \$3,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,289 |
| TOTAL | TOTAL | \$7,905 | \$13,695 | \$3,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G896 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$37,920 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00 | | YES | 21-20 | | |

DESCRIPTION

Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | MR20H - Measure R 20% Highway | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$1,117 | \$1,117 | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,351 |
| CON | MR20H - Measure R 20% Highway | \$21,250 | \$9,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,819 |
| TOTAL | TOTAL | \$26,117 | \$10,686 | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,920 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G897 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$20,000 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | | From Rancho Vista Blvd to Palmdale Blvd Post Miles: Begin 59.55 End 61.21 | | YES | 21-06 | | |

DESCRIPTION

SR 138/14 Widening from Rancho Vista Blvd/RVB to Pmdl Blvd. Improve SR 138 SR14 n/b offramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection SR138 SR14 n/b offramp at RVB/AveP. Improve the following intersection s/b Rancho Vista Blvd/Avenue P onramp SR138 SR14. Improve SR138 at Technology Dr bridge structure. Widen SB SR138 SR14 beg S/o RVB /Ave P and ext to Pmdl Blvd. Addl mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$16,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,400 |
| TOTAL | TOTAL | \$3,600 | \$16,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G951 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$997 | 1AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR30 - SAFETY IMPROVEMENTS | | Post Miles: Begin 44.91 End 50.00 | | NO | 21-09 | | |

DESCRIPTION

Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEMO - Demonstration - Pre ISTE A | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$897 |
| TOTAL | TOTAL | \$100 | \$0 | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1290 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$70,500 | 7120018 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | Post Miles: Begin 0.86 End 0.86 | NO | 21-04 |

DESCRIPTION

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|---------|---------|----------|----------|----------|---------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,830 |
| PE | PORT - Port Funds | \$695 | \$1,788 | \$3,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,995 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$7,000 | \$10,000 | \$20,395 | \$0 | \$0 | \$0 | \$37,395 |
| CON | PORT - Port Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 | \$0 | \$17 |
| CON | Port Infrastructure Development Program | \$0 | \$0 | \$0 | \$7,250 | \$1,400 | \$1,230 | \$0 | \$0 | \$9,880 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$0 | \$0 | \$13,383 | \$0 | \$0 | \$0 | \$0 | \$13,383 |
| TOTAL | TOTAL | \$4,525 | \$1,788 | \$10,512 | \$30,633 | \$21,795 | \$1,230 | \$17 | \$0 | \$70,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918872 | Rosemead, City of | Los Angeles | EXEMPT - 93.126 | SCAB | | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------------------|----------|----------------|
| NCR88 - RAMPS-MODIFY | Post Miles: Begin 26.30 End 26.30 | | 21-01 |

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$760 | \$0 | \$0 | \$115 | \$0 | \$0 | \$0 | \$875 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$5,125 | \$0 | \$0 | \$0 | \$5,125 |
| TOTAL | TOTAL | \$0 | \$760 | \$0 | \$0 | \$5,240 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR110 | Rosemead, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| NCR88 - RAMPS-MODIFY | | | 21-01 |

DESCRIPTION

Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$5,150 | \$0 | \$0 | \$0 | \$0 | \$5,150 |
| TOTAL | TOTAL | \$0 | \$850 | \$0 | \$5,150 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR128 | Rosemead, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------------------|----------|----------------|
| NCR88 - RAMPS-MODIFY | Post Miles: Begin 26.30 End 26.30 | | 21-01 |

**2021 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
Including Amendments 1 - 27_29
(In \$000's)**

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$760 | \$0 | \$0 | \$115 | \$0 | \$0 | \$0 | \$875 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$5,125 | \$0 | \$0 | \$0 | \$5,125 |
| TOTAL | TOTAL | \$0 | \$760 | \$0 | \$0 | \$5,240 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1008 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$15,300 | 1AL04 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|-----------------------------------|----------|----------------|
| ADM83 - ADMINISTRATION | Post Miles: Begin 15.40 End 15.40 | | 21-00 |

DESCRIPTION

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$10,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,350 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |
| TOTAL | TOTAL | \$0 | \$15,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1763 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 7120001 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY | | | 21-01 |

DESCRIPTION

The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$250 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1324 | Various Agencies | Los Angeles | TCM Committed | SCAB | \$689,121 | 1162S011 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| PLN40 - PLANNING | From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80 | YES | 21-03 |

DESCRIPTION

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|----------|----------|-----------|-------|-------|-------|--------|-----------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,607 |
| PE | LTF - Local Transportation | \$0 | \$10,514 | \$46,883 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,397 |
| ROW | LTF - Local Transportation | \$0 | \$0 | \$3,081 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,081 |
| CON | LTF - Toll Revenue | \$0 | \$0 | \$0 | \$476,036 | \$0 | \$0 | \$0 | \$0 | \$476,036 |
| CON | SB1 Solutions for Congested Corridors | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| TOTAL | TOTAL | \$0 | \$13,121 | \$49,964 | \$626,036 | \$0 | \$0 | \$0 | \$0 | \$689,121 |