

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-07	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$400	\$324	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$390	\$81	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$895	\$405	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-06	

DESCRIPTION
IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,400		Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$470
CON	FARE REVENUE	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	LOCAL TRANS FUNDS	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$306	3160050	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306

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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$230	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						21-01	

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LOCAL TRANS FUNDS	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210601	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$250	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111207	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$2,499	3160053	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					NO	21-04	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$1,190	\$185	\$185	\$200	\$185	\$185	\$185	\$184	\$2,499
TOTAL	TOTAL	\$1,190	\$185	\$185	\$200	\$185	\$185	\$185	\$184	\$2,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$27,600	3200T005	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TREH6 - RAIL STATIONS - EXPANSION					NO	21-06	

DESCRIPTION

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307RS-Riverside/San Bernardino Urbanized	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
PE	TRANSIT AND INTERCITY RAIL	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
ROW	STATE TRANSIT ASSIST	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900
TOTAL	TOTAL	\$25,700	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$27,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$5,086	100705	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING					NO	21-06	

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Riverside County
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<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
TOTAL	TOTAL	\$5,085	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$5,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$26,992	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-07				

<u>DESCRIPTION</u>										
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$5,251K TDC).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$4,536	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$21,721	\$0	\$0	\$0	\$0	\$0	\$0	\$21,721
CON	RIV CO SALES TAX	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$0	\$26,992	\$0	\$0	\$0	\$0	\$0	\$0	\$26,992

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$4,571		Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING			21-04				

<u>DESCRIPTION</u>										
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$599	\$342	\$552	\$592	\$710	\$789	\$987	\$4,571
TOTAL	TOTAL	\$0	\$599	\$342	\$552	\$592	\$710	\$789	\$987	\$4,571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200204	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,602	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			21-01				

<u>DESCRIPTION</u>										
Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 & 19) (TDC: \$320k in FY20)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$467
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$759
CON	FTA 5310 ELD AND DISABI	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602

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Riverside County
Transit - Project Listing
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200205	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,200	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							21-01	

DESCRIPTION

Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: \$599k in FY20).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$387
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200206	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$5	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT							21-01	

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: \$1k in FY20).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	TOTAL	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,000	3CR104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS							NO	21-02

DESCRIPTION

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$950	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING							NO	21-01

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	TRANS ORIENTED DEV PLANNING PILOT	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

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RIV201001	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$8,000	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	21-03	

DESCRIPTION
RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY21).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$14,929	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	21-07	

DESCRIPTION
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21 & \$845k TDC USED IN FY22).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$10,702	\$4,227	\$0	\$0	\$0	\$0	\$0	\$14,929
TOTAL	TOTAL	\$0	\$10,702	\$4,227	\$0	\$0	\$0	\$0	\$0	\$14,929

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$347	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	5339LA-LOS ANGELES -LONG	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CON	STATE TRANSIT ASSIST	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,771	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$0	\$5,266	\$0	\$0	\$0	\$0	\$0	\$0	\$5,266
TOTAL	TOTAL	\$0	\$5,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,771

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200207	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$663	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,297	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$0	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$0	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$0	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$8,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,346	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$0	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$9,519
TOTAL	TOTAL	\$0	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$22,346

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$162	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$407	3160052	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$96	3160052	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$969	3TL307	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$0	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$422	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO01 - BUS-CAPITAL LEASE					NO	21-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	STATE TRANSIT ASSIST	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$605	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$74	3160048	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$30	\$44	\$0	\$0	\$0	\$0	\$0	\$74

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV201105	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$619	3120034	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				YES	21-01		

DESCRIPTION
In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	LOCAL TRANS FUNDS	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$4,376	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL					21-03		

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$4,376	\$0	\$0	\$0	\$0	\$4,376
TOTAL	TOTAL	\$0	\$0	\$0	\$4,376	\$0	\$0	\$0	\$0	\$4,376

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,601	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL						21-03	

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$5,601	\$0	\$0	\$0	\$0	\$5,601
TOTAL	TOTAL	\$0	\$0	\$0	\$5,601	\$0	\$0	\$0	\$0	\$5,601

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210603	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$949	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	21-06

DESCRIPTION

In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	LOCAL TRANS FUNDS	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$949

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$33,597	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						NO	21-06

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$3,488	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LOCAL TRANS FUNDS	\$0	\$0	\$26,309	\$0	\$0	\$0	\$0	\$0	\$26,309
CON	RIV CO SALES TAX	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$33,597	\$0	\$0	\$0	\$0	\$0	\$33,597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$10,625	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	21-06

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,125	\$0	\$0	\$0	\$0	\$0	\$2,125
TOTAL	TOTAL	\$0	\$0	\$10,625	\$0	\$0	\$0	\$0	\$0	\$10,625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE						NO	21-06

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	STATE TRANSIT ASSIST	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$520	3TC0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-06				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$416
CON	STATE TRANSIT ASSIST	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,454	3160058	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-06				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$618
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,732	\$0	\$0	\$0	\$0	\$0	\$1,732
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$12,303	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	STATE TRANSIT ASSIST	\$0	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$0	\$22,454	\$0	\$0	\$0	\$0	\$0	\$22,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160058	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	SB1 STATE OF GOOD REPAIR	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	STATE TRANSIT ASSIST	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$320	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. FY20/21 TDC USE OF \$64K CON IN LIEU OF MATCH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$248	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
 In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,560	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-01	

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,768	3160062	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					NO	21-01	

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,041	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-01	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$0	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200202	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,112	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	LOCAL TRANS FUNDS	\$0	\$4,809	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809
TOTAL	TOTAL	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$0	\$5,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200209	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$392	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	LOCAL TRANS FUNDS	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
TOTAL	TOTAL	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$25,226	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$4,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,969
CON	AGENCY	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
CON	FARE REVENUE	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$0	\$10,811	\$0	\$0	\$0	\$0	\$0	\$0	\$10,811
CON	RIV CO SALES TAX	\$0	\$5,956	\$0	\$0	\$0	\$0	\$0	\$0	\$5,956
TOTAL	TOTAL	\$0	\$25,226	\$0	\$0	\$0	\$0	\$0	\$0	\$25,226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	3ITS0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SEC54 - SECURITY EQUIPMENT/FACILITIES						21-01	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-01	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$60	3ITS0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SEC54 - SECURITY EQUIPMENT/FACILITIES						21-01	

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-01	

DESCRIPTION
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$69	3TL504	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210401	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,730	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL						21-03	

DESCRIPTION
In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730
TOTAL	TOTAL	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$938	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315
CON	5311F - INTERCITY BUS	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$422
TOTAL	TOTAL	\$0	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$46	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-06	

DESCRIPTION
In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-06	

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-06	

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-06

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
CON	53391C-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	21-06

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$277