

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 27_29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-07	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$400	\$324	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$390	\$81	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$895	\$405	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	\$950	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-12	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-06	

DESCRIPTION
 IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,400		Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION
 IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$470
CON	FARE REVENUE	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	LOCAL TRANS FUNDS	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$306	3160050	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$230	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						21-01	

DESCRIPTION
In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LOCAL TRANS FUNDS	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210601	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$250	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111207	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$2,499	3160053	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					NO	21-04	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$1,190	\$185	\$185	\$200	\$185	\$185	\$185	\$184	\$2,499
TOTAL	TOTAL	\$1,190	\$185	\$185	\$200	\$185	\$185	\$185	\$184	\$2,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$27,600	3200T005	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TREH6 - RAIL STATIONS - EXPANSION					NO	21-06	

**2021 Federal Transportation Improvement Program
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DESCRIPTION

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
PE	TRANSIT AND INTERCITY RAIL	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
ROW	STATE TRANSIT ASSIST	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900
TOTAL	TOTAL	\$25,700	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$5,086	100705	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	21-06

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
TOTAL	TOTAL	\$5,085	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$5,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$32,992	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-18

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$442k TDC in FY21 & \$6,010K TDC in FY22).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$30,049	\$0	\$0	\$0	\$0	\$0	\$30,049
CON	RIV CO SALES TAX	\$0	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$0	\$2,208	\$30,784	\$0	\$0	\$0	\$0	\$0	\$32,992

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$4,571		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING			21-04

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$599	\$342	\$552	\$592	\$710	\$789	\$987	\$4,571
TOTAL	TOTAL	\$0	\$599	\$342	\$552	\$592	\$710	\$789	\$987	\$4,571

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200204	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,602	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						21-01	

DESCRIPTION

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 &19) (TDC: \$320k in FY20)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$467
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$759
CON	FTA 5310 ELD AND DISABI	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200205	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						21-01	

DESCRIPTION

Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: \$599k in FY20).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$387
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200206	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$5	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-01	

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: \$1k in FY20).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	TOTAL	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,000	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						NO 21-02	

DESCRIPTION

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY); CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

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RIV200802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$950	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	21-01		

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	TRANS ORIENTED DEV PLANNING PILOT	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$12,000	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE				NO	21-24		

DESCRIPTION

RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600k TDC USED IN FY21; \$800k TDC USED IN FY23).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$8,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$23,331	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT				NO	21-25		

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21; \$845k TDC USED IN FY22; \$1,680k TDC USED IN FY23).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$10,702	\$4,227	\$8,402	\$0	\$0	\$0	\$0	\$23,331
TOTAL	TOTAL	\$0	\$10,702	\$4,227	\$8,402	\$0	\$0	\$0	\$0	\$23,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,990	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					21-25		

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$398k TDC USED IN FY23).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,990	\$0	\$0	\$0	\$0	\$1,990
TOTAL	TOTAL	\$0	\$0	\$0	\$1,990	\$0	\$0	\$0	\$0	\$1,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$25,024	3200T008	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN92 - TRACK EXTENSION				NO	21-28		

DESCRIPTION

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In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$0	\$22,324	\$0	\$0	\$0	\$22,324
TOTAL	TOTAL	\$0	\$0	\$0	\$2,700	\$22,324	\$0	\$0	\$0	\$25,024

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$34,000	3200T009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			21-28

DESCRIPTION

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$29,000
TOTAL	TOTAL	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$29,000	\$34,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$347	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	21-01

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	5339LA-LOS ANGELES -LONG	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CON	STATE TRANSIT ASSIST	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,771	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-01

DESCRIPTION

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$0	\$5,266	\$0	\$0	\$0	\$0	\$0	\$0	\$5,266
TOTAL	TOTAL	\$0	\$5,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200207	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$663	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-01

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,297	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$0	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$0	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$8,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,346	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$0	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$9,519
TOTAL	TOTAL	\$0	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$22,346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$162	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$407	3160052	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$96	3160052	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-01				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$969	3TL307	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-01				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$0	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$422	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO01 - BUS-CAPITAL LEASE		NO	21-01				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	STATE TRANSIT ASSIST	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$605	3160052	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-01				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$74	3160048	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	21-01				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$30	\$44	\$0	\$0	\$0	\$0	\$0	\$74

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201105	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$619	3120034	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	21-28				

DESCRIPTION
In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	LOCAL TRANS FUNDS	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$4,276	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			21-24				

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$0	\$3,843	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$433	\$0	\$0	\$0	\$0	\$433
TOTAL	TOTAL	\$0	\$0	\$0	\$4,276	\$0	\$0	\$0	\$0	\$4,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,501	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			21-24				

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$0	\$4,945	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$556	\$0	\$0	\$0	\$0	\$556
TOTAL	TOTAL	\$0	\$0	\$0	\$5,501	\$0	\$0	\$0	\$0	\$5,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210603	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$949	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-06

DESCRIPTION
In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	LOCAL TRANS FUNDS	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$33,597	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-06

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$3,488	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LOCAL TRANS FUNDS	\$0	\$0	\$26,309	\$0	\$0	\$0	\$0	\$0	\$26,309
CON	RIV CO SALES TAX	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$33,597	\$0	\$0	\$0	\$0	\$0	\$33,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$10,625	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-06

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,125	\$0	\$0	\$0	\$0	\$0	\$2,125
TOTAL	TOTAL	\$0	\$0	\$10,625	\$0	\$0	\$0	\$0	\$0	\$10,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		NO	21-06

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	STATE TRANSIT ASSIST	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$520	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-06

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$416
CON	STATE TRANSIT ASSIST	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,454	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-06

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$618
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,732	\$0	\$0	\$0	\$0	\$0	\$1,732
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$12,303	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	STATE TRANSIT ASSIST	\$0	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$0	\$22,454	\$0	\$0	\$0	\$0	\$0	\$22,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$60,321	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			21-24

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$0	\$2,494	\$0	\$0	\$0	\$0	\$2,494
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$0	\$682	\$696	\$0	\$0	\$0	\$1,378
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$48,234	\$1,515	\$0	\$0	\$0	\$49,749
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$0	\$0	\$58,110	\$2,211	\$0	\$0	\$0	\$60,321

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,268	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			21-22

DESCRIPTION
In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at the RTA Riverside and Hemet facilities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$2,268	\$0	\$0	\$0	\$0	\$2,268
TOTAL	TOTAL	\$0	\$0	\$0	\$2,268	\$0	\$0	\$0	\$0	\$2,268

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160058	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	SB1 STATE OF GOOD REPAIR	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	STATE TRANSIT ASSIST	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-11

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$248	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-06

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DESCRIPTION

In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,560	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDI0/CATHEDRAL CITY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,768	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		NO	21-01

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,041	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-01

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$0	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190607	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,750	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-28	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	LOCAL TRANS FUNDS	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200202	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,112	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	LOCAL TRANS FUNDS	\$0	\$4,809	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809
TOTAL	TOTAL	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$0	\$5,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200209	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$392	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	LOCAL TRANS FUNDS	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
TOTAL	TOTAL	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$25,226	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-01	

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$4,969	\$0	\$0	\$0	\$0	\$0	\$0	\$4,969
CON	AGENCY	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
CON	FARE REVENUE	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$0	\$10,811	\$0	\$0	\$0	\$0	\$0	\$0	\$10,811
CON	RIV CO SALES TAX	\$0	\$5,956	\$0	\$0	\$0	\$0	\$0	\$0	\$5,956
TOTAL	TOTAL	\$0	\$25,226	\$0	\$0	\$0	\$0	\$0	\$0	\$25,226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES						21-01	

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<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-01	

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$60	3ITS0701	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES						21-01	

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO				21-01	

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	53391C-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$69	3TL504	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-00	

<u>DESCRIPTION</u>										
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IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210401	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,730	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			21-03

DESCRIPTION

In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730
TOTAL	TOTAL	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$938	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-06

DESCRIPTION

In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315
CON	5311F - INTERCITY BUS	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$422
TOTAL	TOTAL	\$0	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$46	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	21-06

DESCRIPTION

In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	21-06	

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-06	

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$1,124

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$1,860

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RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	21-06	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$277

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$44,248	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						21-24	

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$5,870	\$0	\$0	\$0	\$0	\$5,870
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$409	\$417	\$0	\$0	\$0	\$0	\$826
CON	5311F - INTERCITY BUS	\$0	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$264
CON	AIR BOARD	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$0	\$0	\$0	\$1,514	\$0	\$0	\$0	\$0	\$1,514
CON	LOCAL TRANS FUNDS	\$0	\$0	\$531	\$23,893	\$0	\$0	\$0	\$0	\$24,424
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$10,900	\$0	\$0	\$0	\$0	\$10,900
TOTAL	TOTAL	\$0	\$0	\$1,204	\$43,044	\$0	\$0	\$0	\$0	\$44,248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						21-25	

DESCRIPTION
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$6,998	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						21-24	

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,312	\$0	\$0	\$0	\$0	\$1,312
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$273	\$278	\$0	\$0	\$0	\$0	\$551
CON	FARE REVENUE	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
CON	LOCAL TRANS FUNDS	\$0	\$0	\$220	\$4,795	\$0	\$0	\$0	\$0	\$5,015
TOTAL	TOTAL	\$0	\$0	\$493	\$6,505	\$0	\$0	\$0	\$0	\$6,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$2,876	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			21-25

DESCRIPTION
Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,101	\$0	\$0	\$0	\$0	\$1,101
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$275
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$0	\$2,876	\$0	\$0	\$0	\$0	\$2,876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,371	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-25

DESCRIPTION
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$712	\$0	\$0	\$0	\$0	\$712
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$0	\$1,956	\$0	\$0	\$0	\$0	\$1,956
CON	FTA 5309(c) BUS	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$674	\$0	\$0	\$0	\$0	\$674
TOTAL	TOTAL	\$0	\$0	\$0	\$3,371	\$0	\$0	\$0	\$0	\$3,371

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$12,538	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			21-25

DESCRIPTION
Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$166
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$5,601	\$0	\$0	\$0	\$0	\$5,601
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$0	\$3,529	\$0	\$0	\$0	\$0	\$3,529
CON	AGENCY	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$0	\$1,618	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$294	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$0	\$0	\$12,538	\$0	\$0	\$0	\$0	\$12,538

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RIV220505	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$2,062	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						21-25	

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$402
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$0	\$0	\$481	\$0	\$0	\$0	\$0	\$481
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,179	\$0	\$0	\$0	\$0	\$1,179
TOTAL	TOTAL	\$0	\$0	\$0	\$2,062	\$0	\$0	\$0	\$0	\$2,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220506	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$1,109	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						21-25	

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$0	\$462	\$0	\$0	\$0	\$0	\$462
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$236
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$411	\$0	\$0	\$0	\$0	\$411
TOTAL	TOTAL	\$0	\$0	\$0	\$1,109	\$0	\$0	\$0	\$0	\$1,109

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$4,881	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-25	

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$0	\$4,881	\$0	\$0	\$0	\$0	\$4,881
TOTAL	TOTAL	\$0	\$0	\$0	\$4,881	\$0	\$0	\$0	\$0	\$4,881