

2023 Federal Transportation Improvement Program
 Amendment #23-01
 Los Angeles County MTA
 Conformity Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	State Hwy	1200S001	LA9919118	21-19	1	CANT9	10	28.9	2.03	\$10,591														
Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										LTF	'20/21	10,591	0	0	10,591									
										LTF	'	10,591	0	0	10,591									
Agency:	LOS ANGELES COUNTY MTA					Project TOTALS:						10,591	0	0		10,591	0		10,591	0	0	0	0	0
SCAG Change Reason																								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Los Angeles	State Hwy	1200S001	LA9919118	23-01	3	CAXT9	10	28.9	2.03	\$10,591														
Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LTF	'22/23	10,591	0	0	10,591									
										LTF	'	10,591	0	0	10,591									
Agency:	LOS ANGELES COUNTY MTA					Project TOTALS:						10,591	0	0		10,591	0		10,591	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Conformity Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	ORA125	ORA150004	23-00	8	CAX63				\$8,826

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											2006EAR	PRIOR	594	0	0	594									
											2006EAR	'	594	0	0	594									
											EARREPU	PRIOR	0	0	657	657									
											EARREPU	'	0	0	657	657									
											GEN	PRIOR	0	6,170	1,075	7,245									
											GEN	'	0	6,170	1,075	7,245									
											TCSPPP	PRIOR	0	330	0	330									
											TCSPPP	'	0	330	0	330									
Agency:	SANTA ANA										Project TOTALS:		594	6,500	1,732		8,826		8,826	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	ORA125	ORA150004	23-01	9	CAX63				\$8,826

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											2006EAR	PRIOR	594	0	0	594									
											2006EAR	'	594	0	0	594									
											EARREPU	'22/23	0	0	657	657									
											EARREPU	'	0	0	657	657									
											GEN	PRIOR	0	6,170	1,075	7,245									
											GEN	'	0	6,170	1,075	7,245									
											TCSPPP	PRIOR	0	330	0	330									
											TCSPPP	'	0	330	0	330									
Agency:	SANTA ANA										Project TOTALS:		594	6,500	1,732		8,826		8,169	657	0	0	0	0	0

SCAG Change Reason	New Project
Pct_Change	+0%
Cost_Difference	+\$0
Status	Programmed

**2023 Federal Transportation Improvement Program
Amendment #23-01
Orange County
Conformity Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0730	ORA131712	23-00	21	CAX63	5	14.5	17.1	\$205,695

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											HIP	PRIOR	0	0	7,921	7,921									
											HIP	*	0	0	7,921	7,921									
											LOC-AC	PRIOR	0	0	0	0									
											LOC-AC	*	0	0	0	0									
											ORAFWY2	PRIOR	9,247	8,841	132,010	150,098									
											ORAFWY2	*	9,247	8,841	132,010	150,098									
											STPL-R	PRIOR	11,667	4,144	31,865	47,676									
											STPL-R	*	11,667	4,144	31,865	47,676									
Agency:	VARIOUS AGENCIES										Project TOTALS:		20,914	12,985	171,796	205,695	205,695	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0730	ORA131712	23-01	22	CAX63	5	14.5	17.1	\$206,695

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											HIP	PRIOR	0	0	7,921	7,921									
											HIP	*	0	0	7,921	7,921									
											LOC-AC	PRIOR	0	0	0	0									
											LOC-AC	*	0	0	0	0									
											ORAFWY2	PRIOR	9,247	8,841	132,010	150,098									
											ORAFWY2	*	9,247	8,841	132,010	150,098									
											STPL-R	PRIOR	11,667	4,144	31,865	47,676									
											STPL-R	**22/23	0	0	1,000	1,000									
											STPL-R	*	11,667	4,144	32,865	48,676									
Agency:	VARIOUS AGENCIES										Project TOTALS:		20,914	12,985	172,796	206,695	205,695	1,000	0	0	0	0	0		

SCAG Change Reason: New Project

Pct_Change: +0.49% Cost_Difference: +\$1,000 Status: Programmed

2023 Federal Transportation Improvement Program
Amendment #23-01
Riverside County Transportation Commission
Conformity Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Riverside	Local Hwy	RIV031218	RIV031218	23-01	2	CAX67				\$143,793															
Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and r																									
											Fund	Fiscal Yea	ENG	ROW	CON	Fund Tot	Total Programme	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'24/25	0	0	130,000	130,000									
											AGENCY		0	0	130,000	130,000									
											SB1	'22/23	5,686	0	0	5,686									
											SB1		5,686	0	0	5,686									
											WRVTUMF	'22/23	8,107	0	0	8,107									
											WRVTUMF		8,107	0	0	8,107									
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)								Project TOTALS:				13,793	0	130,000	143,793	0	13,793	0	130,000	0	0	0		
SCAG Change Reason:	NEW SPLIT PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

