

**2023 Federal Transportation Improvement Program
Amendment #23-08
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	7120004	ORA152211	23-00	14	NCN25				\$813													
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	53	110	0	163								
										CITY	'	53	110	0	163								
										CMAQ	'PRIOR	211	439	0	650								
										CMAQ	'	211	439	0	650								
Agency:	ANAHEIM									Project TOTALS:		264	549	0	813	813	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	7120004	ORA152211	23-08	15	NCN25				\$5,330													
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	53	110	0	163								
										CITY	'24/25	0	0	542	542								
										CITY	'	53	110	542	705								
										CMAQ	'PRIOR	211	439	0	650								
										CMAQ	'	211	439	0	650								
										STPL-R	'24/25	0	0	3,975	3,975								
										STPL-R	'	0	0	3,975	3,975								
Agency:	ANAHEIM									Project TOTALS:		264	549	4,517	5,330	813	0	0	4,517	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+555.6%		Cost_Difference	+\$4,517		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	2L220	ORA190906	23-00	4	NCN26				\$14,045													
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP-MPO	'22/23	0	1,787	0	1,787								
										ATP-MPO	'	0	1,787	0	1,787								
										CITY	'23/24	88	869	0	957								
										CITY	'24/25	0	0	5,254	5,254								
										CITY	'	88	869	5,254	6,211								
										CMAQ	'23/24	237	5,592	0	5,829								
										CMAQ	'24/25	0	0	218	218								
										CMAQ	'	237	5,592	218	6,047								
Agency:	BREA									Project TOTALS:		325	8,248	5,472	14,045	0		1,787	6,786	5,472	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	2L220	ORA190906	23-08	5	NCN26				\$14,046													
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										2022EAR	'22/23	0	2,000	0	2,000								
										2022EAR	'	0	2,000	0	2,000								
										ATP-MPO	'22/23	0	1,787	0	1,787								
										ATP-MPO	'	0	1,787	0	1,787								
										CITY	'23/24	25	469	0	494								
										CITY	'24/25	0	0	3,717	3,717								
										CITY	'	25	469	3,717	4,211								
										CMAQ	'23/24	100	3,592	0	3,692								
										CMAQ	'24/25	0	0	2,356	2,356								
										CMAQ	'	100	3,592	2,356	6,048								
Agency:	BREA									Project TOTALS:		125	7,848	6,073	14,046	0		3,787	4,186	6,073	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+0.01%		Cost_Difference	+\$1		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	7120004	ORA210602	23-00	2	NCN27				\$400														
Doheny Village Connectivity Improvement Project (City portion) - Construct 1400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH Connector. Add lighting and other improvements to enhance the pedestrian experience and safety. In coordination with Caltrans SHOPP project 0S750.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	400	0	0	400								
											CITY		400	0	0	400								
Agency:	DANA POINT		Project TOTALS:								400	0	0	400	0	0	0	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	7120004	ORA210602	23-08	3	NCN27				\$3,280														
Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											2022EAR	'24/25	0	0	1,870	1,870								
											2022EAR		0	0	1,870	1,870								
											CITY	'22/23	550	0	0	550								
											CITY	'24/25	0	0	860	860								
											CITY		550	0	860	1,410								
Agency:	DANA POINT		Project TOTALS:								550	0	2,730	3,280	0	550	0	2,730	0	0	0	0	0	
SCAG Change Reason	SCOPE CHANGE																							
Pct_Change	+720%		Cost_Difference	+\$2,880		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA131708	23-01	15	NCR26				\$853														
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'22/23	0	0	171	171								
											CITY		0	0	171	171								
											CMAQ	'22/23	0	0	682	682								
											CMAQ		0	0	682	682								
Agency:	HUNTINGTON BEACH		Project TOTALS:								0	0	853	853	0	853	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA131708	23-08	16	NCR26				\$853														
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'PRIOR	0	0	171	171								
											CITY		0	0	171	171								
											CMAQ	'PRIOR	0	0	682	682								
											CMAQ		0	0	682	682								
Agency:	HUNTINGTON BEACH		Project TOTALS:								0	0	853	853	853	0	0	0	0	0	0	0		
SCAG Change Reason	MINOR CHANGE																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Orange	Local Hwy	2L220	ORA230810	23-08	1					\$5,300														
OC Loops Segment 39A - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, and on Paseo de Valencia between Laguna Hills Drive and Alicia Parkway to construct a Class IV two-way bikeway along with parkway areas and widened sidewalks. Approximately 1.8-miles long.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'24/25	36	0	0	36								
											CITY	'25/26	0	0	600	600								
											CITY	*	36	0	600	636								
											CMAQ	'24/25	79	0	0	79								
											CMAQ	'25/26	0	0	3,749	3,749								
											CMAQ	*	79	0	3,749	3,828								
											STPL-R	'24/25	185	0	0	185								
											STPL-R	'25/26	0	0	651	651								
											STPL-R	*	185	0	651	836								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			300	0	5,000		5,300	0	0	0	300	5,000	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	7120041	ORA230811	23-08	1	NCN25				\$4,223														
Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements from Albatross Dr on the west to Royal Palm Dr on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'24/25	0	0	51	51								
											CITY	'25/26	0	0	456	456								
											CITY	*	0	0	507	507								
											STPL-R	'24/25	0	0	370	370								
											STPL-R	'25/26	0	0	3,346	3,346								
											STPL-R	*	0	0	3,716	3,716								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			0	0	4,223		4,223	0	0	0	421	3,802	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	7120041	ORA230812	23-08	1	NCN25		0		\$5,000														
Laguna Canyon Road Improvements - The proposed improvements along the Laguna Canyon Road corridor extend approximately 2.5 miles from Canyon Acres Drive to El Toro Road. The proposed improvements generally consist of bicycle lanes, pedestrian pathways/sidewalks, improved access to transit facilities, improved shoulders, and undergrounding of the SCE transmission and distribution lines and telecommunication lines.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	'25/26	600	0	0	600								
											CITY	*	600	0	0	600								
											CMAQ	'25/26	1,300	0	0	1,300								
											CMAQ	*	1,300	0	0	1,300								
											STPL-R	'25/26	3,100	0	0	3,100								
											STPL-R	*	3,100	0	0	3,100								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:			5,000	0	0		5,000	0	0	0	0	5,000	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Orange	Local Hwy	2L220	ORA190913	23-05	6	NCN25				\$350														
Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between BNSF rail line and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	*PRIOR	70	0	0	70									
										CITY	*	70	0	0	70									
										CMAQ	*PRIOR	280	0	0	280									
										CMAQ	*	280	0	0	280									
										LOC-AC	*PRIOR	0	0	0	0									
										LOC-AC	*	0	0	0	0									
Agency:	PLACENTIA									Project TOTALS:		350	0	0		350		350	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA190913	23-08	7	NCN25				\$3,212														
Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between BNSF rail line and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	*PRIOR	70	0	0	70									
										CITY	*24/25	52	0	0	52									
										CITY	*25/26	0	0	291	291									
										CITY	*	122	0	291	413									
										CMAQ	*PRIOR	280	0	0	280									
										CMAQ	*24/25	384	0	0	384									
										CMAQ	*	664	0	0	664									
										LOC-AC	*PRIOR	0	0	0	0									
										LOC-AC	*	0	0	0	0									
										STPL-R	*25/26	0	0	2,135	2,135									
										STPL-R	*	0	0	2,135	2,135									
Agency:	PLACENTIA									Project TOTALS:		786	0	2,426		3,212		350	0	0	436	2,426	0	0
SCAG Change Reason	New Project																							
Pct_Change	+817.71%										Cost_Difference	+\$2,862		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA190914	23-00	4					\$1,476														
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	*22/23	0	0	401	401									
										CITY	*	0	0	401	401									
										CMAQ	*22/23	0	0	1,075	1,075									
										CMAQ	*	0	0	1,075	1,075									
Agency:	SAN CLEMENTE									Project TOTALS:		0	0	1,476		1,476		0	1,476	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA190914	23-08	7					\$1,476														
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	*24/25	0	0	401	401									
										CITY	*	0	0	401	401									
										CMAQ	*24/25	0	0	1,075	1,075									
										CMAQ	*	0	0	1,075	1,075									
Agency:	SAN CLEMENTE									Project TOTALS:		0	0	1,476		1,476		0	0	0	1,476	0	0	0
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA190916	23-01	5	NCN26				\$1,342														
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	*PRIOR	88	0	0	88								
											AGENCY	*	88	0	0	88								
											CITY	*PRIOR	12	0	0	12								
											CITY	*25/26	0	0	586	586								
											CITY	*	12	0	586	598								
											CMAQ	*25/26	0	0	656	656								
											CMAQ	*	0	0	656	656								
Agency:	SANTA ANA									Project TOTALS:	100	0	1,242	1,342	100	0	0	0	1,242	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Orange	Local Hwy	2L220	ORA190916	23-08	6	NCN26				\$1,342																	
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
											CITY	*23/24	12	0	0	12											
											CITY	*25/26	0	0	586	586											
											CITY	*	12	0	586	598											
											CMAQ	*23/24	88	0	0	88											
											CMAQ	*25/26	0	0	656	656											
											CMAQ	*	88	0	656	744											
Agency:	SANTA ANA									Project TOTALS:	100	0	1,242	1,342	0	0	100	0	1,242	0	0						
SCAG Change Reason	MINOR CHANGE																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA190918	23-01	5	NCN26				\$1,918														
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	*22/23	17	0	0	17								
											CITY	*25/26	0	0	581	581								
											CITY	*	17	0	581	598								
											CMAQ	*22/23	125	0	0	125								
											CMAQ	*25/26	0	0	1,195	1,195								
											CMAQ	*	125	0	1,195	1,320								
Agency:	SANTA ANA									Project TOTALS:	142	0	1,776	1,918	0	142	0	0	1,776	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																	
Orange	Local Hwy	2L220	ORA190918	23-08	6	NCN26				\$1,918																	
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
											CITY	*23/24	17	0	0	17											
											CITY	*25/26	0	0	581	581											
											CITY	*	17	0	581	598											
											CMAQ	*23/24	125	0	0	125											
											CMAQ	*25/26	0	0	1,195	1,195											
											CMAQ	*	125	0	1,195	1,320											
Agency:	SANTA ANA									Project TOTALS:	142	0	1,776	1,918	0	142	0	1,776	0	0							
SCAG Change Reason	MINOR CHANGE																										
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				

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Orange	State Hwy	2M0736	ORA150110	23-00	10	CAX63	91	9.4	10.8	\$15,779														
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	*PRIOR	8,053	5,926	0	13,979								
											AGENCY	*	8,053	5,926	0	13,979								
											ORAFWY2	*PRIOR	30	0	0	30								
											ORAFWY2	*	30	0	0	30								
											STPL-R	*PRIOR	1,770	0	0	1,770								
											STPL-R	*	1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											Project TOTALS:	9,853	5,926	0	15,779	15,779	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0736	ORA150110	23-08	13	CAX63	91	9.4	10.8	\$95,154														
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											2022EAR	*23/24	0	0	426	426								
											2022EAR	*	0	0	426	426								
											AGENCY	*PRIOR	8,053	5,926	0	13,979								
											AGENCY	*23/24	0	0	36,383	36,383								
											AGENCY	*25/26	0	0	42,566	42,566								
											AGENCY	*	8,053	5,926	78,949	92,928								
											ORAFWY2	*PRIOR	30	0	0	30								
											ORAFWY2	*	30	0	0	30								
											STPL-R	*PRIOR	1,770	0	0	1,770								
											STPL-R	*	1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)											Project TOTALS:	9,853	5,926	79,375	95,154	15,779	0	36,809	0	42,566	0	0	
SCAG Change Reason	New Project																							
Pct_Change	+503.04%		Cost_Difference	+\$79,375		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0733	ORA100511	23-05	40	CAN69	55	6.29	10.32	\$475,575														
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	*PRIOR	0	36,154	3,355	39,509								
											CMAQ	*22/23	0	5,391	0	5,391								
											CMAQ	*	0	41,545	3,355	44,900								
											EARREPU	*22/23	0	0	475	475								
											EARREPU	*	0	0	475	475								
											LOC-AC	*PRIOR	0	5,391	0	5,391								
											LOC-AC	*22/23	0	-5,391	0	-5,391								
											LOC-AC	*	0	0	0	0								
											ORAFWY2	*PRIOR	10,930	19,312	18,458	48,700								
											ORAFWY2	*	10,930	19,312	18,458	48,700								
											SB1	*PRIOR	0	0	140,000	140,000								
											SB1	*	0	0	140,000	140,000								
											SHOPPAC	*PRIOR	3,700	25,400	15,900	45,000								
											SHOPPAC	*	3,700	25,400	15,900	45,000								
											STIP-AC	*PRIOR	0	0	80,000	80,000								
											STIP-AC	*	0	0	80,000	80,000								
											STPL-R	*PRIOR	18,500	98,000	0	116,500								
											STPL-R	*	18,500	98,000	0	116,500								
Agency:	VARIOUS AGENCIES											Project TOTALS:	33,130	184,257	258,188	475,575	475,100	475	0	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0733	ORA100511	23-08	42	CAN69	55	6.29	10.32	\$475,372														
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	*PRIOR	0	36,154	3,355	39,509								
											CMAQ	'22/23	0	5,188	0	5,188								
											CMAQ	*	0	41,342	3,355	44,697								
											EARREPU	'22/23	0	0	475	475								
											EARREPU	*	0	0	475	475								
											LOC-AC	*PRIOR	0	5,188	0	5,188								
											LOC-AC	'22/23	0	-5,188	0	-5,188								
											LOC-AC	*	0	0	0	0								
											ORAFWY2	*PRIOR	10,930	19,312	18,458	48,700								
											ORAFWY2	*	10,930	19,312	18,458	48,700								
											SB1	*PRIOR	0	0	140,000	140,000								
											SB1	*	0	0	140,000	140,000								
											SHOPPAC	*PRIOR	3,700	25,400	15,900	45,000								
											SHOPPAC	*	3,700	25,400	15,900	45,000								
											STIP-AC	*PRIOR	0	0	80,000	80,000								
											STIP-AC	*	0	0	80,000	80,000								
											STPL-R	*PRIOR	18,500	98,000	0	116,500								
											STPL-R	*	18,500	98,000	0	116,500								
Agency:	VARIOUS AGENCIES									Project TOTALS:	475,372	474,897	475	0	0	0	0	0						
SCAG Change Reason	COST DECREASE																							
Pct_Change	-0.04%									Cost_Difference	\$-203	Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	ORA120507	ORA120535	23-00	11	CAX63	74	1	2.1	\$75,713														
SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	'26/27	0	0	22,200	22,200								
											AGENCY	*	0	0	22,200	22,200								
											CITY	*PRIOR	1,750	0	0	1,750								
											CITY	*	1,750	0	0	1,750								
											COVID21	*PRIOR	800	0	0	800								
											COVID21	*	800	0	0	800								
											DEV FEE	*PRIOR	400	0	0	400								
											DEV FEE	*	400	0	0	400								
											ORAM2RC	*PRIOR	7,200	0	0	7,200								
											ORAM2RC	*	7,200	0	0	7,200								
											SHOPPAC	*PRIOR	250	0	0	250								
											SHOPPAC	*	250	0	0	250								
											STCASHI	*PRIOR	5,513	0	0	5,513								
											STCASHI	*	5,513	0	0	5,513								
											STIP-AC	'23/24	0	13,000	0	13,000								
											STIP-AC	'26/27	0	0	24,600	24,600								
											STIP-AC	*	0	13,000	24,600	37,600								
Agency:	VARIOUS AGENCIES									Project TOTALS:	75,713	15,913	0	13,000	0	0	46,800	0						

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	ORA120507	ORA120535	23-08	14	CAX63	74	1	2.1	\$88,513													
SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										2022EAR	'25/26	0	0	4,000	4,000								
										2022EAR	'	0	0	4,000	4,000								
										AGENCY	'26/27	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										CITY	'PRIOR	1,750	0	0	1,750								
										CITY	'	1,750	0	0	1,750								
										COVID21	'PRIOR	800	0	0	800								
										COVID21	'	800	0	0	800								
										DEV FEE	'PRIOR	400	0	0	400								
										DEV FEE	'	400	0	0	400								
										ORAM2RC	'PRIOR	7,200	0	0	7,200								
										ORAM2RC	'	7,200	0	0	7,200								
										SHOPPAC	'PRIOR	250	0	0	250								
										SHOPPAC	'	250	0	0	250								
										STCASHI	'PRIOR	5,513	0	0	5,513								
										STCASHI	'	5,513	0	0	5,513								
										STIP-AC	'23/24	0	13,000	0	13,000								
										STIP-AC	'26/27	0	0	24,600	24,600								
										STIP-AC	'	0	13,000	24,600	37,600								
										STPL-R	'25/26	0	0	30,000	30,000								
										STPL-R	'	0	0	30,000	30,000								
Agency:	VARIOUS AGENCIES								Project TOTALS:		15,913	13,000	59,600		88,513	15,913	0	13,000	0	34,000	25,600	0	
SCAG Change Reason	COST INCREASE																						
Pct_Change	+16.91%		Cost_Difference		+\$12,800		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	2M0731	ORA130302	23-05	22	CAX63	5	21.3	25.8	\$209,321													
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass. Toll credits: \$622 in FY22/23 for NHPP.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LOC-AC	'24/25	0	0	10,000	10,000								
										LOC-AC	'27/28	0	0	-10,000	-10,000								
										LOC-AC	'	0	0	0	0								
										NHPP	'22/23	0	5,421	0	5,421								
										NHPP	'	0	5,421	0	5,421								
										ORAFWY2	'PRIOR	7,396	0	0	7,396								
										ORAFWY2	'22/23	0	100	0	100								
										ORAFWY2	'24/25	0	0	38,692	38,692								
										ORAFWY2	'	7,396	100	38,692	46,188								
										SB1	'PRIOR	7,395	0	0	7,395								
										SB1	'23/24	0	3,979	0	3,979								
										SB1	'	7,395	3,979	0	11,374								
										STIP-AC	'24/25	0	0	95,338	95,338								
										STIP-AC	'	0	0	95,338	95,338								
										STPL-R	'PRIOR	8,000	0	0	8,000								
										STPL-R	'24/25	0	0	33,000	33,000								
										STPL-R	'27/28	0	0	10,000	10,000								
										STPL-R	'	8,000	0	43,000	51,000								
Agency:	VARIOUS AGENCIES								Project TOTALS:		22,791	9,500	177,030		209,321	22,791	5,521	3,979	177,030	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	2M0731	ORA192301	23-06	14	CAX63	5	25.8	30.3	\$41,351													
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LOC-AC	'22/23	0	5,037	0	5,037								
										LOC-AC	'23/24	0	-5,037	0	-5,037								
										LOC-AC	'	0	0	0	0								
										ORAFWY2	'PRIOR	2,398	0	0	2,398								
										ORAFWY2	'22/23	0	6,426	0	6,426								
										ORAFWY2	'	2,398	6,426	0	8,824								
										STPL-R	'PRIOR	14,427	0	0	14,427								
										STPL-R	'22/23	600	12,463	0	13,063								
										STPL-R	'23/24	0	5,037	0	5,037								
										STPL-R	'	15,027	17,500	0	32,527								
Agency:	VARIOUS AGENCIES										Project TOTALS:	17,425	23,926	0		41,351	16,825	24,526	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	2M0731	ORA192301	23-08	15	CAX63	5	25.8	30.3	\$41,351													
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LOC-AC	'22/23	0	906	0	906								
										LOC-AC	'23/24	0	-906	0	-906								
										LOC-AC	'	0	0	0	0								
										ORAFWY2	'PRIOR	2,398	0	0	2,398								
										ORAFWY2	'22/23	0	6,426	0	6,426								
										ORAFWY2	'	2,398	6,426	0	8,824								
										STPL-R	'PRIOR	15,027	0	0	15,027								
										STPL-R	'22/23	0	16,594	0	16,594								
										STPL-R	'23/24	0	906	0	906								
										STPL-R	'	15,027	17,500	0	32,527								
Agency:	VARIOUS AGENCIES										Project TOTALS:	17,425	23,926	0		41,351	17,425	23,926	0	0	0	0	0
SCAG Change Reason	MINOR CHANGE																						
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA110619	ORA020818	23-00	8	TDM24	0	0	0	\$1,304													
FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5316	'PRIOR	0	0	652	652								
										5316	'	0	0	652	652								
										AGENCY	'PRIOR	0	0	652	652								
										AGENCY	'	0	0	652	652								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	1,304		1,304	1,304	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	ORA110619	ORA020818	23-08	9	TDM24	0	0	0	\$1,304													
FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5316	'PRIOR	0	0	652	652								
										5316	'	0	0	652	652								
										AGENCY	'PRIOR	0	0	652	652								
										AGENCY	'	0	0	652	652								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:	0	0	1,304		1,304	1,304	0	0	0	0	0	0
SCAG Change Reason	Complete project																						
Pct_Change	+0%										Cost_Difference	+\$0		Status	Completed								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA110619	ORA110619	23-00	10	BU000		0	0	\$14,040
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Project TOTALS:										
0 0 14,040 14,040 0 0 0 0 0 0 0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA110619	ORA110619	23-08	11	BU000		0	0	\$14,040
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Project TOTALS:										
0 0 14,040 14,040 0 0 0 0 0 0 0										
SCAG Change Reason Complete project										
Pct_Change +0%										
Cost_Difference +\$0										
Status Completed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA110613	ORA170006	23-00	5	SEC54				\$5,910
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Project TOTALS:										
0 0 5,910 5,910 0 0 0 0 0 0 0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	ORA110613	ORA170006	23-08	6	SEC54				\$5,910
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Project TOTALS:										
0 0 5,910 5,910 0 0 0 0 0 0 0										
SCAG Change Reason Complete project										
Pct_Change +0%										
Cost_Difference +\$0										
Status Completed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	2L206	ORA230502	23-08	1	BUR17				\$60,000															
Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: \$53 for CMAQ in FY23/24, \$1,753 for CMAQ in FY25/26 Transit Development Credits Used \$53,000 in FFY23/24. Transit Development Credits Used \$1,753,000 in FFY25/26.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'22/23	0	0	13,088	13,088									
											AGENCY	'	0	0	13,088	13,088									
											CMAQ	'23/24	0	0	465	465									
											CMAQ	'25/26	0	0	15,285	15,285									
											CMAQ	'	0	0	15,750	15,750									
											CRP	'22/23	0	0	5,748	5,748									
											CRP	'	0	0	5,748	5,748									
											TIRCP	'22/23	0	0	25,414	25,414									
											TIRCP	'	0	0	25,414	25,414									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	60,000	60,000	0	44,250	465	0	15,285	0	0				
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	2200T001	ORA230504	23-05	1	STUDY				\$9,000															
Transit Service Expansion Planning. (ENV ONLY) TDCs: \$1,032 in FY25/26 for STBG																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											LOC-AC	'25/26	8,000	0	0	8,000									
											LOC-AC	'27/28	-8,000	0	0	-8,000									
											LOC-AC	'	0	0	0	0									
											STPL-R	'25/26	1,000	0	0	1,000									
											STPL-R	'27/28	8,000	0	0	8,000									
											STPL-R	'	9,000	0	0	9,000									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	9,000	0	0	9,000	0	0	0	0	9,000	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2200T001	ORA230504	23-08	2	STUDY				\$8,000														
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$915,000 in FFY23/24. Transit Development Credits Used \$2,000 in FFY24/25.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											STPL-R	'23/24	7,980	0	0	7,980								
											STPL-R	'24/25	20	0	0	20								
											STPL-R	'	8,000	0	0	8,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	8,000	0	0	8,000	0	0	7,980	20	0	0	0			
SCAG Change Reason	COST DECREASE																							
Pct_Change	-11.11%		Cost_Difference	-\$-1,000		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2L206	ORA230508	23-05	1	BUR05				\$24,120														
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,063 in FY22/23, \$1,185 in FY23/24, \$69 in FY24/25, \$449 in FY25/26																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	'22/23	0	0	9,269	9,269								
											CMAQ	'23/24	0	0	10,331	10,331								
											CMAQ	'24/25	0	0	603	603								
											CMAQ	'25/26	0	0	3,917	3,917								
											CMAQ	'	0	0	24,120	24,120								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	24,120	24,120	0	9,269	10,331	603	3,917	0	0			

**2023 Federal Transportation Improvement Program
Amendment #23-08
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	2L206	ORA230508	23-08	2	BUR05				\$24,120															
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,664 in FY22/23 CMAQ, \$1,102 in FY23/24 CMAQ Transit Development Credits Used \$1,664,000 in FFY22/23. Transit Development Credits Used \$1,102,000 in FFY23/24.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CMAQ	'22/23	0	0	14,509	14,509									
											CMAQ	'23/24	0	0	9,611	9,611									
											CMAQ		0	0	24,120	24,120									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	24,120	24,120	24,120	0	14,509	9,611	0	0	0	0		
SCAG Change Reason	MINOR CHANGE																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA021203	ORA212803	23-01	2	RAO00				\$2,510														
SCRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	'22/23	0	0	2,510	2,510								
											CMAQ		0	0	2,510	2,510								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			0	0	2,510	2,510	0	2,510	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	ORA021203	ORA212803	23-08	3	RAO00				\$0														
SCRRA Operating Subsidy (Expansion) - operating subsidy for expanded rail operations post-COVID. TDCs/Toll Credits: FY22/23 CMAQ @ \$288																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	'22/23	0	0	0	0								
											CMAQ		0	0	0	0								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Delete project																							
Pct_Change	-100%		Cost_Difference		-\$2,510		Status		Deleted															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	REG0702	ORA192001	23-00	3	TRRH6				\$1,330														
Fullerton Transportation Center Stairs Rehabilitation - Rehab the staicases to the existing pedestrian overhead bridge. TDCs/Toll credits: FY19/20 \$259.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5337LA	'PRIOR	0	0	1,295	1,295								
											5337LA		0	0	1,295	1,295								
											CITY	'PRIOR	0	0	35	35								
											CITY		0	0	35	35								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	1,330	1,330	1,330	0	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	REG0702	ORA192001	23-08	4	TRRH6				\$1,065														
Fullerton Transportation Center Stairs Rehabilitation - Rehab the staircases to the existing pedestrian overhead bridge.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5337LA	'PRIOR	0	0	1,030	1,030								
											5337LA		0	0	1,030	1,030								
											CITY	'PRIOR	0	0	35	35								
											CITY		0	0	35	35								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	1,065	1,065	1,065	0	0	0	0	0	0	0	
SCAG Change Reason	Complete project																							
Pct_Change	-19.92%		Cost_Difference		-\$265		Status		Completed															

