

**2023 Federal Transportation Improvement Program
Amendment #23-08
Ventura County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5A0725	VEN230302	23-08	1	NCN26				\$5,998
In Ventura County, the City of Camarillo to construct Class II Bike Lanes on both sides of Central Avenue starting at the City limits and extending to the US-101 Freeway Northbound off-ramp (approximately 1,700 ft.).										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28										
CITY 25/26 0 0 5,576 5,576										
CITY 25/26 0 0 96 96										
CMAQ 25/26 0 0 96 96										
STPL-R 25/26 0 0 326 326										
STPL-R 0 0 326 326										
Agency:	CAMARILLO									Project TOTALS:
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%									Cost_Difference
										+\$0
										Status
										Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	1O0705	VEN230301	23-08	1	PORT				\$13,606
Port of Hueme north terminal shore power project provides state of the art electrical infrastructure and electrical-grid-base connection allowing Roll-on/Roll-off ocean going vessels to shut down diesel auxiliary engines while at berth, connect into shore power, and effectively eliminate vessel diesel emissions while at berth.										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28										
AGENCY 22/23 0 0 106 106										
AGENCY 24/25 0 0 1,588 1,588										
AGENCY 24/25 0 0 1,694 1,694										
CMAQ 24/25 0 0 9,334 9,334										
CMAQ 24/25 0 0 9,334 9,334										
CRP 22/23 0 0 423 423										
CRP 24/25 0 0 423 423										
LOC-AC 24/25 0 0 1,470 1,470										
LOC-AC 24/25 0 0 1,470 1,470										
STPL-R 24/25 0 0 685 685										
STPL-R 24/25 0 0 685 685										
Agency:	OXNARD HARBOR DISTRICT									Project TOTALS:
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%									Cost_Difference
										+\$0
										Status
										Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	7120004	VEN230304	23-08	1	NCN26				\$1,887
In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28										
CITY 22/23 25 0 0 25										
CITY 25 0 0 25										
CRSSAA 22/23 380 0 0 380										
CRSSAA 25 0 0 380										
TDA3 24/25 0 0 1,482 1,482										
TDA3 0 0 1,482 1,482										
Agency:	SANTA PAULA									Project TOTALS:
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%									Cost_Difference
										+\$0
										Status
										Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230119	23-05	1	NCN25				\$5,619
In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Hillcrest Dr & Greenmeadow Dr, construct Class IV bikelanes in north/south directions, safety fence along west side of bridge, replace existing safety fence on east side of bridge, modify northbound onramp signal, installation of crosswalk across Lynn Rd at Hillcrest Dr, rapid flashing beacons & advanced warning beacons at US 101 southbound on-ramp crosswalk, & installation of ADA accessible ramps at eight locations.										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28										
ATP 25/26 0 0 2,602 2,602										
ATP 25 0 0 2,602 2,602										
CITY 22/23 93 0 0 93										
CITY 25/26 0 5 232 237										
CITY 25/26 93 5 232 330										
CMAQ 22/23 722 0 0 722										
CMAQ 25/26 722 0 0 722										
STPL-R 25/26 0 0 1,790 1,790										
STPL-R 25/26 0 0 1,790 1,790										
TDA3 22/23 175 0 0 175										
TDA3 25 175 0 0 175										
Agency:	THOUSAND OAKS									Project TOTALS:
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%									Cost_Difference
										+\$0
										Status
										Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230119	23-08	2	NCN25				\$5,619
In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Gainsborough Rd. & Reino Dr, including bridge over U.S. 101 freeway, construct Class IV bike lanes (5.3 miles), new sidewalk (1.6 miles), rapid flashing beacons, bicycle signal phasing, bridge fencing (0.06 miles), new crosswalk, curb ramps, lighting, pavement markings and signage.										
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28										
ATP 25/26 0 0 2,602 2,602										

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ATP		0	0	2,602	2,602															
CITY	22/23	93	0	0	93															
CITY	25/26	0	5	232	237															
CITY		93	5	232	330															
CMAQ	22/23	722	0	0	722															
CMAQ		722	0	0	722															
STPL-R	25/26	0	0	1,790	1,790															
STPL-R		0	0	1,790	1,790															
TDA3	22/23	175	0	0	175															
TDA3		175	0	0	175															
Project TOTALS:		990	5	4,624	5,619															

Agency: THOUSAND OAKS
 SCAG Change Reason: DESCRIPTION CHANGE
 Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Ventura	Local Hwy	VEN93017	VEN93017	23-00	21	TDM20		0		\$1,772			
REGIONAL RIDESHARE PROGRAM FOR 22/23, 23/24, 24/25 & 25/26. Toll Credits in the amount of \$51 per year for 22/23, 23/24, 24/25 & 25/26.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	22/23	0	0	443	443								
CMAQ	23/24	0	0	443	443								
CMAQ	24/25	0	0	443	443								
CMAQ	25/26	0	0	443	443								
Project TOTALS:		0	0	1,772	1,772	1,772	0	443	443	443	443	0	0

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)
 SCAG Change Reason: Carry over from 21TIP, MINOR CHANGE, Adding two years to program.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Ventura	Local Hwy	VEN93017	VEN93017	23-08	22	TDM20		0		\$1,772			
REGIONAL RIDESHARE PROGRAM FOR 22/23, 23/24, 24/25 & 25/26. Toll Credits in the amount of \$51 per year for 22/23, 23/24, 24/25 & 25/26.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	22/23	0	0	443	443								
CMAQ	23/24	0	0	443	443								
CMAQ	25/26	0	0	443	443								
CMAQ		0	0	1,329	1,329								
STPL-R	24/25	0	0	443	443								
STPL-R		0	0	443	443								
Project TOTALS:		0	0	1,772	1,772	1,772	0	443	443	443	443	0	0

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)
 SCAG Change Reason: FUND SOURCE CHANGE
 Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Ventura	State Hwy	5160001	VEN131201	23-01	15	CAN69	101	4.1	30.9	\$72,061			
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILIARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$10,808.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
EARREPU	PRIOR	497	0	0	497								
EARREPU		497	0	0	497								
STPL-R	PRIOR	19,000	0	0	19,000								
STPL-R	22/23	31,240	21,324	0	52,564								
STPL-R		50,240	21,324	0	71,564								
Project TOTALS:		50,737	21,324	0	72,061	72,061	19,497	52,564	0	0	0	0	0

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)
 SCAG Change Reason: Scope change from project study to identifying adding two (2) additional HOV lanes in each direction. Project is modeled for completion in 2040.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Ventura	State Hwy	5160001	VEN131201	23-08	16	CAN69	101	4.1	30.9	\$100,879			
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILIARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$11,570.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
EARREPU	PRIOR	497	0	0	497								
EARREPU		497	0	0	497								
STPL-R	PRIOR	19,000	0	0	19,000								
STPL-R	22/23	32,593	0	0	32,593								
STPL-R	23/24	38,625	0	0	38,625								
STPL-R	24/25	0	10,164	0	10,164								
STPL-R		90,218	10,164	0	100,382								
Project TOTALS:		90,715	10,164	0	100,879	100,879	19,497	32,593	38,625	10,164	0	0	0

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)
 SCAG Change Reason: COST INCREASE
 Pct_Change: +39.99% Cost_Difference: +\$28,818 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost			
Ventura	Transit	5TL0703	VEN170704	23-00	4	PAN94		0		\$136			
PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric.													
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28

