

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 23
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	Prior No. 22	Current No. 23	Prior No. 22	Current No. 23		
LOCAL	Sales Tax	\$3,139,966	\$3,139,966	\$1,989,457	\$1,989,457	\$1,717,106	\$1,717,106	\$2,968,573	\$2,968,573	\$9,815,102	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$3,139,966	\$3,139,966	\$1,989,457	\$1,989,457	\$1,717,106	\$1,717,106	\$2,968,573	\$2,968,573	\$9,815,102	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,158,337	\$1,154,737	\$828,430	\$824,830	\$413,320	\$409,720	\$588,581	\$584,981	\$2,974,288	
	County General Funds	\$24,600	\$24,600	\$123,673	\$123,673	\$6,646	\$6,646	\$17,593	\$17,593	\$172,512	
	City General Funds	\$992,896	\$989,296	\$659,794	\$656,194	\$249,728	\$246,128	\$461,181	\$457,581	\$2,349,199	
	Street Taxes and Developer Fees	\$140,841	\$140,841	\$44,963	\$44,963	\$156,946	\$156,946	\$109,807	\$109,807	\$452,557	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245	
Transit Fares	\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245		
Other (See Appendix 1)	\$1,611,723	\$1,609,583	\$2,366,647	\$2,364,088	\$2,386,249	\$2,387,856	\$2,363,536	\$2,382,589	\$8,744,116		
Local Total	\$5,917,091	\$5,911,351	\$5,190,130	\$5,183,971	\$4,524,465	\$4,522,472	\$5,922,984	\$5,938,437	\$21,556,231		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,477,069	\$2,477,069	\$2,109,591	\$2,109,591	\$779,381	\$779,381	\$1,603,422	\$1,603,422	\$6,969,463	
	SHOPP	\$1,687,937	\$1,687,937	\$2,102,998	\$2,102,998	\$779,381	\$779,381	\$1,603,422	\$1,603,422	\$6,173,738	
	SHOPP Prior	\$789,132	\$789,132	\$0	\$0	\$0	\$0	\$0	\$0	\$789,132	
	State Minor Program	\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593	
	State Transportation Improvement Program (STIP) ¹	\$438,227	\$441,753	\$194,067	\$190,902	\$164,710	\$161,450	\$148,769	\$145,411	\$939,516	
	STIP	\$410,427	\$413,953	\$194,067	\$190,902	\$164,710	\$161,450	\$148,769	\$145,411	\$911,716	
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond	\$206,626	\$206,626	\$79,610	\$79,610	\$103,251	\$103,251	\$198,753	\$198,753	\$588,240	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$156,626	\$156,626	\$4,610	\$4,610	\$3,251	\$3,251	\$418	\$418	\$164,905	
	Active Transportation Program (ATP) ¹	\$205,314	\$205,314	\$159,721	\$154,121	\$304,430	\$304,430	\$112,708	\$112,708	\$776,573	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$182,817	\$182,817	\$164,880	\$164,880	\$163,835	\$163,835	\$140,197	\$140,197	\$651,229	
	Road Repair and Accountability Act of 2017 (SB1)	\$589,020	\$589,020	\$333,900	\$333,900	\$126,897	\$126,897	\$550	\$550	\$1,050,367	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,744	\$68,744	\$10,630	\$10,630	\$2,502	\$2,502	\$1,857	\$1,857	\$83,733		
Other (See Appendix 3)	\$300,272	\$300,272	\$786,748	\$786,748	\$273,055	\$273,055	\$135,300	\$135,300	\$1,495,275		
State Total	\$4,468,089	\$4,471,615	\$3,839,147	\$3,830,382	\$1,918,061	\$1,914,801	\$2,341,556	\$2,338,198	\$12,554,982		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,073,180	\$1,073,180	\$737,894	\$737,894	\$204,819	\$204,819	\$200,857	\$200,857	\$2,216,750	
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739	
	5311 - Formula Grants for Rural Areas	\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449	
	5311f - Intercity Bus	\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464	
	5337 - State of Good Repair Grants	\$401,669	\$401,669	\$159,944	\$159,944	\$160,712	\$160,712	\$135,770	\$135,770	\$858,095	
	5339 - Bus and Bus Facilities Formula Grants	\$206,027	\$206,027	\$105,722	\$105,722	\$37,269	\$37,269	\$34,278	\$34,278	\$383,296	
	FTA Transfer from Prior FTIP	\$0	\$0	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix 4)	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437	
	Federal Transit Total	\$2,938,520	\$2,938,520	\$1,235,597	\$1,235,597	\$607,932	\$607,932	\$575,657	\$575,657	\$5,357,706	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,831	\$296,831	\$294,839	\$294,839	\$302,967	\$302,967	\$309,026	\$309,026	\$1,203,663	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398	
	Highway Safety Improvement Program (HSIP)	\$22,645	\$22,645	\$29,407	\$29,407	\$45,398	\$45,398	\$1,691	\$1,691	\$99,141	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641	
	Recreational Trails Program	\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$311,538	\$311,538	\$308,827	\$308,827	\$304,449	\$304,449	\$312,021	\$312,021	\$1,236,835		
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix 5)	\$252,770	\$252,770	\$144,979	\$144,979	\$43,512	\$43,512	\$9,700	\$9,700	\$450,961		
Federal Highway Total	\$980,190	\$980,190	\$788,427	\$788,427	\$696,326	\$696,326	\$636,739	\$636,739	\$3,101,682		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$3,918,710	\$3,918,710	\$2,054,024	\$2,054,024	\$1,304,258	\$1,304,258	\$1,212,396	\$1,212,396	\$8,489,388		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$14,303,890	\$14,301,676	\$11,083,301	\$11,068,377	\$7,746,784	\$7,741,531	\$9,476,936	\$9,489,031	\$42,600,615		

Financial Summary Notes:
 1 OCTA received Citrans from STBG funds in \$5,421 in FY 22-23
 2 SACTA payback to VCTC of \$14,300 in STBG funds in FY 22-23
 3 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 4 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 23
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NATL AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$250,936	\$248,796	\$648,634	\$646,075	\$917,527	\$919,134	\$1,536,615	\$1,555,668	\$3,369,673
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$7,836	\$7,836	\$0	\$0	\$0	\$0	\$0	\$0	\$7,836
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$1,600	\$1,600	\$0	\$0	\$209,000	\$209,000	\$710,000	\$710,000	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$2,000	\$2,000	\$517	\$517	\$0	\$0	\$0	\$0	\$2,517
GENERAL FUNDS	\$3,903	\$3,903	\$2,318	\$2,318	\$0	\$0	\$0	\$0	\$6,221
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$1,220	\$1,220	\$15,978	\$15,978	-\$11,581	-\$11,581	\$0	\$0	\$5,617
LOCAL ADVANCE CONSTRUCTION	-\$88,117	-\$88,117	-\$34,959	-\$34,959	\$20,601	\$20,601	-\$123,109	-\$123,109	-\$225,584
LOCAL TRANS FUNDS	\$1,061,553	\$1,061,553	\$1,485,390	\$1,485,390	\$519,441	\$519,441	\$144,190	\$144,190	\$3,210,574
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$237,382	\$237,382	\$208,216	\$208,216	\$257,907	\$257,907	\$75,340	\$75,340	\$778,845
PRIVATE FUNDS	\$100,373	\$100,373	\$28,876	\$28,876	\$463,020	\$463,020	\$16,148	\$16,148	\$608,417
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$11,737	\$11,737	\$6,160	\$6,160	\$3,852	\$3,852	\$3,852	\$3,852	\$25,601
TDA ARTICLE #3	\$978	\$978	\$0	\$0	\$1,482	\$1,482	\$500	\$500	\$2,960
TDA ARTICLE #4	\$20,322	\$20,322	\$5,517	\$5,517	\$5,000	\$5,000	\$0	\$0	\$30,839
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$1,611,723	\$1,609,583	\$2,366,647	\$2,364,088	\$2,386,249	\$2,387,856	\$2,363,536	\$2,382,589	\$8,744,116

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$18,185	\$18,185	\$0	\$0	\$37,685
State match	\$261	\$261	\$2,652	\$2,652	\$3,325	\$3,325	\$0	\$0	\$6,238
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$647,025	\$647,025	\$242,145	\$242,145	\$135,300	\$135,300	\$1,225,445
State Other Total	\$300,272	\$300,272	\$786,748	\$786,748	\$273,055	\$273,055	\$135,300	\$135,300	\$1,495,375

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 23
(\$'s in 1,000)

LOCAL	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	No. 22	No. 23	No. 22	No. 23	No. 22	No. 23	No. 22	No. 23			
LOCAL	Local Total		\$5,917,091	\$5,911,351	\$5,190,130	\$5,183,971	\$4,524,465	\$4,522,472	\$5,922,984	\$5,938,437	\$21,556,231
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,477,069	\$2,477,069	\$2,109,591	\$2,109,591	\$779,381	\$779,381	\$1,603,422	\$1,603,422	\$6,969,463
	SHOPP		\$1,687,937	\$1,687,937	\$2,102,998	\$2,102,998	\$779,381	\$779,381	\$1,603,422	\$1,603,422	\$6,173,738
	SHOPP Prior		\$789,132	\$789,132	\$0	\$0	\$0	\$0	\$0	\$0	\$789,132
	State Minor Program		\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593
	State Transportation Improvement Program (STIP) ¹		\$438,227	\$441,753	\$194,067	\$190,902	\$164,710	\$161,450	\$148,769	\$145,411	\$939,516
	STIP		\$410,427	\$413,953	\$194,067	\$190,902	\$164,710	\$161,450	\$148,769	\$145,411	\$911,716
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond		\$206,626	\$206,626	\$79,610	\$79,610	\$103,251	\$103,251	\$198,753	\$198,753	\$588,240
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$156,626	\$156,626	\$4,610	\$4,610	\$3,251	\$3,251	\$418	\$418	\$164,905
	Active Transportation Program ¹		\$205,314	\$205,314	\$159,721	\$154,121	\$304,430	\$304,430	\$112,708	\$112,708	\$776,573
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$182,817	\$182,817	\$164,880	\$164,880	\$163,835	\$163,835	\$140,197	\$140,197	\$651,729
	Road Repair and Accountability Act of 2017 (SB1)		\$589,020	\$589,020	\$333,900	\$333,900	\$126,897	\$126,897	\$550	\$550	\$1,050,367
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$68,744	\$68,744	\$10,630	\$10,630	\$2,502	\$2,502	\$1,857	\$1,857	\$83,733	
Other (See Appendix B)		\$300,272	\$300,272	\$786,748	\$786,748	\$273,055	\$273,055	\$135,300	\$135,300	\$1,495,375	
	State Total		\$4,468,089	\$4,471,615	\$3,839,147	\$3,830,382	\$1,918,061	\$1,914,801	\$2,341,556	\$2,338,198	\$12,554,996
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,073,180	\$1,073,180	\$737,894	\$737,894	\$204,819	\$204,819	\$200,857	\$200,857	\$2,216,750
	5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)		\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739
	5311 - Formula Grants for Rural Areas		\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449
	5311f - Intercity Bus		\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464
	5337 - State of Good Repair Grants		\$401,669	\$401,669	\$159,944	\$159,944	\$160,712	\$160,712	\$135,770	\$135,770	\$858,095
	5339 - Bus and Bus Facilities Formula Grants		\$206,027	\$206,027	\$105,722	\$105,722	\$37,269	\$37,269	\$34,278	\$34,278	\$383,296
	FTA Transfer from Prior FTIP		\$0	\$0	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437
		Federal Transit Total		\$2,938,520	\$2,938,520	\$1,235,597	\$1,235,597	\$607,932	\$607,932	\$575,657	\$575,657
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$265,498	\$265,498	\$276,487	\$276,487	\$283,084	\$283,084	\$276,711	\$276,711	\$1,101,780
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398
	Highway Safety Improvement Program (HSIP)		\$22,645	\$22,645	\$29,407	\$29,407	\$45,398	\$45,398	\$1,691	\$1,691	\$99,141
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program		\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$303,369	\$303,369	\$224,246	\$224,246	\$249,519	\$249,519	\$252,909	\$252,909	\$1,030,043
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (see Appendix D)		\$252,770	\$252,770	\$144,979	\$144,979	\$43,512	\$43,512	\$9,700	\$9,700	\$450,961	
	Federal Highway Total		\$940,688	\$940,688	\$685,494	\$685,494	\$621,513	\$621,513	\$545,312	\$545,312	\$2,793,007
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$3,879,208	\$3,879,208	\$1,951,091	\$1,951,091	\$1,229,445	\$1,229,445	\$1,120,969	\$1,120,969	\$8,180,713
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL		\$14,264,388	\$14,262,174	\$10,980,368	\$10,965,444	\$7,671,971	\$7,666,718	\$9,385,509	\$9,397,604	\$42,291,940

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 23
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$18,185	\$18,185	\$0	\$0	\$37,685
STATE PLUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State match	\$261	\$261	\$2,652	\$2,652	\$3,325	\$3,325	\$0	\$0	\$6,238
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$647,025	\$647,025	\$242,145	\$242,145	\$135,300	\$135,300	\$1,225,445
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Other Total	\$300,272	\$300,272	\$786,748	\$786,748	\$273,055	\$273,055	\$135,300	\$135,300	\$1,495,375

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$0	\$0	\$1,940	\$1,940	\$9,860	\$9,860	\$8,200	\$8,200	\$20,000
Carbon Reduction Program	\$10,004	\$10,004	\$18,338	\$18,338	\$0	\$0	\$0	\$0	\$28,342
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$15,146	\$15,146	\$3,150	\$3,150	\$9,975	\$9,975	\$0	\$0	\$28,271

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 23
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 22	No. 23	No. 22	No. 23	No. 22	No. 23	No. 22	No. 23	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31,333	\$31,333	\$18,352	\$18,352	\$19,883	\$19,883	\$32,315	\$32,315	\$101,883
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$8,169	\$8,169	\$84,581	\$84,581	\$54,930	\$54,930	\$59,112	\$59,112	\$206,792
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$39,502	\$39,502	\$102,933	\$102,933	\$74,813	\$74,813	\$91,427	\$91,427	\$308,675
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$39,502	\$39,502	\$102,933	\$102,933	\$74,813	\$74,813	\$91,427	\$91,427	\$308,675
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$39,502	\$39,502	\$102,933	\$102,933	\$74,813	\$74,813	\$91,427	\$91,427	\$308,675