

**2023 Federal Transportation Improvement Program
Amendment #23-27
Los Angeles County MTA
Conformity Comparison Report**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	1M0104	LA0G1541	23-02	11	CAY72	57	34	33			\$424,556											
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	1,600	0	0	1,600								
										CITY	'	1,600	0	0	1,600								
										INFRA	'22/23	0	0	27,000	27,000								
										INFRA	'	0	0	27,000	27,000								
										MM35	'PRIOR	11,531	86,000	29,525	127,056								
										MM35	'24/25	0	0	29,000	29,000								
										MM35	'	11,531	86,000	58,525	156,056								
										NHFP	'PRIOR	0	0	99,000	99,000								
										NHFP	'	0	0	99,000	99,000								
										SB1	'PRIOR	17,000	5,000	118,900	140,900								
										SB1	'	17,000	5,000	118,900	140,900								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		30,131	91,000	303,425		424,556	368,556	27,000	0	29,000	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	1M0104	LA0G1541	23-27	12	CAY72	57	34	33			\$444,910											
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	1,600	0	0	1,600								
										CITY	'	1,600	0	0	1,600								
										INFRA	'22/23	0	0	27,000	27,000								
										INFRA	'	0	0	27,000	27,000								
										MM35	'PRIOR	11,531	86,000	29,525	127,056								
										MM35	'23/24	1,629	6,670	12,055	20,354								
										MM35	'24/25	0	0	29,000	29,000								
										MM35	'	13,160	92,670	70,580	176,410								
										NHFP	'PRIOR	0	0	99,000	99,000								
										NHFP	'	0	0	99,000	99,000								
										SB1	'PRIOR	17,000	5,000	118,900	140,900								
										SB1	'	17,000	5,000	118,900	140,900								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		31,760	97,670	315,480		444,910	368,556	27,000	20,354	29,000	0	0	0

SCAG Change Reason(COST INCRE COST INCREASE

Pct_Change	+4.79%	Cost_Difference	+\$20,354	Status	Programmed
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**2023 Federal Transportation Improvement Program
Amendment #23-27
San Bernardino County
Conformity Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
San Bernardino	State Hwy	4122005	20191301	23-16	13	CAXT9	10	10	21			\$796,000												
I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'24/25	0	0	105,000	105,000									
										AGENCY	'	0	0	105,000	105,000									
										COVID21	'22/23	11,949	0	0	11,949									
										COVID21	'	11,949	0	0	11,949									
										LOC-AC	'24/25	0	0	54,242	54,242									
										LOC-AC	'25/26	0	0	-54,242	-54,242									
										LOC-AC	'	0	0	0	0									
										NHFP	'23/24	0	0	60,000	60,000									
										NHFP	'	0	0	60,000	60,000									
										SB1	'23/24	0	0	15,000	15,000									
										SB1	'	0	0	15,000	15,000									
										STIP-AC	'25/26	0	0	54,242	54,242									
										STIP-AC	'	0	0	54,242	54,242									
										STPL	'PRIOR	20,000	0	0	20,000									
										STPL	'	20,000	0	0	20,000									
										XSBD	'22/23	57,051	6,000	0	63,051									
										XSBD	'23/24	0	0	327,140	327,140									
										XSBD	'24/25	0	0	139,618	139,618									
										XSBD	'	57,051	6,000	466,758	529,809									
Agency:	VARIOUS AGENCIES								Project TOTALS:			89,000	6,000	701,000		796,000	20,000	75,000	402,140	298,860	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
San Bernardino	State Hwy	4122005	20191301	23-27	15	CAXT9	10	10	16.6			\$464,438												
I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP) (PE cost is for FTI)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										COVID21	'22/23	11,949	0	0	11,949									
										COVID21	'	11,949	0	0	11,949									
										NHFP	'24/25	0	0	60,000	60,000									
										NHFP	'	0	0	60,000	60,000									
										SB1	'24/25	0	0	15,000	15,000									
										SB1	'	0	0	15,000	15,000									
										STPL	'PRIOR	20,000	0	0	20,000									
										STPL	'	20,000	0	0	20,000									
										XSBD	'22/23	53,771	3,000	0	56,771									
										XSBD	'24/25	0	0	300,718	300,718									
										XSBD	'	53,771	3,000	300,718	357,489									
Agency:	VARIOUS AGENCIES								Project TOTALS:			85,720	3,000	375,718		464,438	20,000	68,720	0	375,718	0	0	0	

SCAG Change Reason(SCC SCOPE CHANGE, SPLIT PROJECT)
Pct_Change -41.65% Cost_Difference \$-331,562 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
San Bernardino	State Hwy	4122005	20250001	23-27	1	CAXT9	10	16.6	21			\$304,520												
I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. (Parent project 20191301)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										STIP-AC	'25/26	0	0	72,889	72,889									
										STIP-AC	'	0	0	72,889	72,889									
										XSBD	'22/23	0	3,000	0	3,000									
										XSBD	'25/26	0	0	228,631	228,631									
										XSBD	'	0	3,000	228,631	231,631									
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	3,000	301,520		304,520	0	3,000	0	0	301,520	0	0	

SCAG Change Reason(NEI NEW SPLIT PROJECT)
Pct_Change +0% Cost_Difference +\$0 Status Programmed