

**2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201004	CALIF DEPARTMENT OF PARKS & RECREATION	Ventura	EXEMPT - 93.126	SCCAB	\$537	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL TRAIL PROJECTS			23-00

DESCRIPTION
HARMON CANYON TRAIL DEVELOPMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	RECREATIONAL TRAILS	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131203	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	500701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION		NO	23-00

DESCRIPTION
SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE CON-PRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150614	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$726	5A0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Pleasnat Valley Road to 500 feet n/o Pleasant Valley Road	NO	23-00

DESCRIPTION
IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130601	OJAI	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$0	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION
OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. \$12 TOLL CREDITS FOR CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120402	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$490	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION
ON ROSE AVE IN OXNARD. FROM AUTO CENTER DR TO COLLINS ST (1,055'), INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
PE	CMAQ	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
CON	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
TOTAL	TOTAL	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130102	OXNARD	Ventura	TCM Committed	SCCAB	\$346	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW				NO	23-00		

DESCRIPTION
ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
PE	CMAQ	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CITY FUNDS	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CMAQ	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150901	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$508	5TDL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS				NO	23-00		

DESCRIPTION
INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	CMAQ	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160106	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$567	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	23-00		

DESCRIPTION
In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	ACTIVE TRANSPORTATION	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
TOTAL	TOTAL	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160401	OXNARD HARBOR DISTRICT	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	\$30,800	100705	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PORT FACILITIES ? NO LANE ADDITIONS				NO	23-00		

DESCRIPTION
Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	DEFENSE FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	TIGER DISCRETIONARY	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	AGENCY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	DEFENSE FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	EDA GRANT	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TIGER DISCRETIONARY	\$11,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060
TOTAL	TOTAL	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210604	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$0	7160001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB		NO	23-01

DESCRIPTION
Yard Tractor Idle-Reduction System: Installation of idle-reduction equipment on current fleet of Port of Hueneme yard tractors.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$957	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION
ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$354	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From n/a to n/a	NO	23-00

DESCRIPTION
CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
TOTAL	TOTAL	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,560	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION
IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	ACTIVE TRANSPORTATION	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	CITY FUNDS	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$950	5O0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	23-00				

DESCRIPTION

ACTIVE TRANSPORTATION MOBILITY PLAN

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201005	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,277	5O0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			23-00				

DESCRIPTION

BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	HIGHWAY INFRASTRUCTURE	\$2,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888
TOTAL	TOTAL	\$3,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191204	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$153	5AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-00				

DESCRIPTION

IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP LOCAL - REGIONAL	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120417	SIMI VALLEY	Ventura	TCM Committed	SCCAB	\$4,930	5AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00				

DESCRIPTION

WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
ROW	CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CMAQ	\$4,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,792
TOTAL	TOTAL	\$4,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,930

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VEN191203	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$0	5AL07	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						23-00	

DESCRIPTION
 IN THE CITY OF SIMI VALLEY, INSTALL LEFT-TURN PHASING AT FIVE INTERSECTIONS, INCLUDING MODIFICATIONS TO SIGNAL POLES, SIGNAL MAST ARMS, SIGNAL HEADS, AND TRAFFIC SIGNAL CONTROLLERS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	HIGHWAY SAFETY IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,102	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						NO	23-00

DESCRIPTION
 IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	CMAQ	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$2,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171005	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$5,287	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						NO	23-00

DESCRIPTION
 IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
PE	TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
ROW	CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
ROW	TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	ACTIVE TRANSPORTATION	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
CON	CMAQ	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
TOTAL	TOTAL	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190702	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$2,380	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW						NO	23-00

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ACTIVE TRANSPORTATION	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	CITY FUNDS	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171007	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$2,430	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW		NO	23-00				

DESCRIPTION
 IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	COUNTY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	COUNTY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467
CON	CMAQ	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395
CON	COUNTY	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190703	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$2,143	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From HIDDEN VALLEY ROAD to BRIDGE 231	NO	23-00				

DESCRIPTION
 IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	ACTIVE TRANSPORTATION	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
CON	LOCAL TRANS FUNDS	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
TOTAL	TOTAL	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$3,140	5120001	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING	Post Miles: Begin 0.00 End 20.00	NO	23-00				

DESCRIPTION
 IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STP LOCAL - REGIONAL	\$3,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140
TOTAL	TOTAL	\$3,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS11	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$10,898	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-00				

DESCRIPTION
 GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	\$9,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,630
CON	SURFACE TRANSPORTATION	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$10,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$5,622	5OM0702	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SHP04 - SAFETY				NO	23-00		

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039
CON	STP RAILROAD LOCAL	\$4,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,583
TOTAL	TOTAL	\$5,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				NO	23-00		

DESCRIPTION
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$23,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$108	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,428	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$5,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$6,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,057	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR05 -
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL

<u>DESCRIPTION</u>							
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201001	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$336	500703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PLN40 - PLANNING

<u>DESCRIPTION</u>							
Zero Emissions Strategic Transition Plan (ZEST)							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307OX-Oxnard Urbanized Area	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
PE	LOCAL TRANS FUNDS	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TOTAL	TOTAL	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$375	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

ADM83 - ADMINISTRATION

<u>DESCRIPTION</u>							
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN031218	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$983	VEN031218	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

<u>DESCRIPTION</u>							
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
ROW	CMAQ	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582
CON	CITY FUNDS	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	FTA 5307 UZA FORMULAR	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110605	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$59	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

<u>DESCRIPTION</u>										
MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 UZA FORMULAR	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$50	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00				

<u>DESCRIPTION</u>										
BUS SHELTER LIGHTING										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$128	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00				

<u>DESCRIPTION</u>										
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181001	MOORPARK	Ventura	TCM Committed	SCCAB	\$1,227	5200T002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		YES	23-00				

<u>DESCRIPTION</u>										
IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	TOTAL	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150611	OJAI	Ventura	EXEMPT - 93.127	SCCAB	\$224	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00				

<u>DESCRIPTION</u>										
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210602	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$550	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN180301	OXNARD	Ventura	EXEMPT - 93.127	SCCAB	\$500	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		From ROSE AVE/BARD ROAD to LOBELIA		NO	23-00		

DESCRIPTION
IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171006	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	23-00		

DESCRIPTION
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	LOCAL TRANS FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CMAQ	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	LOCAL TRANS FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$398	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION				NO	23-00		

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307SV-Simi Valley Urbanized Area	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION
 IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PUBLIC TRANS MODERINAZATION IMP	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$575	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	23-00	

DESCRIPTION
 PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION
 BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191201	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$0	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						23-00	

DESCRIPTION
 In the City of Simi Valley, rehabiliation and construction of Bus Stops at various locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)

DESCRIPTION

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211002	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$450	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$273	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CITY FUNDS	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	SCCAB	\$126	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,700	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		NO	23-00

DESCRIPTION

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

**2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$302	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	SB1 STATE OF GOOD REPAIR	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	STATE TRANSIT ASSIST	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191205	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$200	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE			23-00

DESCRIPTION
IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307TO-THOUSAND OAKS URBANIZED	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	5307TO-THOUSAND OAKS URBANIZED	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040405	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$3,046	VEN040405	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

**2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 12
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	5307TO-THOUSAND OAKS URBANIZED	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150608	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT/ MODELED	SCCAB	\$1,600	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	23-00				

DESCRIPTION
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150613	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$400	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00				

DESCRIPTION
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PRIVATE FUNDS	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400