

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 12
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$6,324 | VEN050401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| CON | CITY FUNDS | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| TOTAL | TOTAL | \$2,140 | \$1,046 | \$1,046 | \$1,046 | \$1,046 | \$0 | \$0 | \$0 | \$6,324 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN061000 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,761 | VEN061000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-02 |

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$31 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$106 |
| CON | CITY FUNDS | \$0 | \$31 | \$6 | \$6 | \$6 | \$0 | \$0 | \$0 | \$49 |
| TOTAL | TOTAL | \$0 | \$62 | \$31 | \$31 | \$31 | \$0 | \$0 | \$0 | \$155 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$7,773 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-00 |

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 23/24.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383 |
| ROW | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$0 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$6,590 |
| TOTAL | TOTAL | \$500 | \$0 | \$683 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$7,773 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN130806 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$760 | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-00 |

DESCRIPTION
TRANSIT PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$304 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$608 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| TOTAL | TOTAL | \$380 | \$190 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |

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|---|----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|---------|
| VEN140801 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,369 | REG0702 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| ADA PARATRANSIT SERVICE IN CAMARILLO | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$887 | \$452 | \$452 | \$452 | \$452 | \$0 | \$0 | \$0 | \$2,695 |
| CON | CITY FUNDS | \$222 | \$113 | \$113 | \$0 | \$113 | \$0 | \$0 | \$0 | \$561 |
| CON | City General Funds | \$0 | \$0 | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$113 |
| TOTAL | TOTAL | \$1,109 | \$565 | \$565 | \$565 | \$565 | \$0 | \$0 | \$0 | \$3,369 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|-------|
| VEN170704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$136 | 5TL0703 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-08 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CITY FUNDS | \$0 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$0 | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|-------|
| VEN170707 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$135 | 5TL0703 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 23-08 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |
| CON | CITY FUNDS | \$0 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | | |
|---|----------------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|-------|--------|---------|
| VEN210601 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$4,369 | VEN061000 | Transit | | | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| CAMARILLO BUS MAINTENANCE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,194 | \$575 | \$575 | \$575 | \$575 | \$0 | \$0 | \$0 | \$3,494 |
| CON | CITY FUNDS | \$299 | \$144 | \$144 | \$144 | \$144 | \$0 | \$0 | \$0 | \$875 |
| TOTAL | TOTAL | \$1,493 | \$719 | \$719 | \$719 | \$719 | \$0 | \$0 | \$0 | \$4,369 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN230111 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$320 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-10 | |

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DESCRIPTION

In Ventura County, in the City of Camarillo, to replace one (1) electric transit vehicle

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | AGENCY | \$0 | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| TOTAL | TOTAL | \$0 | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230112 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$687 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | 23-09 |

DESCRIPTION

In Ventura County, in the City of Camarillo, replace six (6) transit buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | LOCAL TRANS FUNDS | \$0 | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| TOTAL | TOTAL | \$0 | \$687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$687 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | NO | 23-05 |

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$500 | \$80 | \$80 | \$80 | \$80 | \$80 | \$0 | \$900 |
| CON | LOCAL TRANS FUNDS | \$0 | \$125 | \$20 | \$20 | \$20 | \$20 | \$20 | \$0 | \$225 |
| TOTAL | TOTAL | \$0 | \$625 | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$1,125 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$22,730 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-06 |

DESCRIPTION

OPERATING ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,000 | \$2,365 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$11,365 |
| CON | LOCAL TRANS FUNDS | \$0 | \$3,000 | \$2,365 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$11,365 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$4,730 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$22,730 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$19,600 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | NO | 23-00 |

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$960 | \$320 | \$320 | \$800 | \$800 | \$800 | \$800 | \$800 | \$5,600 |
| CON | FTA 5339b - Bus and Bus Facilities | \$2,400 | \$800 | \$800 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$14,000 |
| TOTAL | TOTAL | \$3,360 | \$1,120 | \$1,120 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$19,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN200201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,756 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557 |
| CON | LOCAL TRANS FUNDS | \$0 | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| TOTAL | TOTAL | \$0 | \$1,756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,756 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN210302 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$5,181 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

DESCRIPTION
GCTD Replace Nine (9) CNG Buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$4,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,587 |
| TOTAL | TOTAL | \$0 | \$5,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN211201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$6,413 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-05 |

DESCRIPTION
GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$0 | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$0 | \$5,678 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,678 |
| TOTAL | TOTAL | \$0 | \$0 | \$6,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,413 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230102 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$10,252 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-09 |

DESCRIPTION
In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|---------|---------|-------|---------|-------|-------|--------|----------|
| CON | AGENCY | \$0 | \$207 | \$172 | \$0 | \$797 | \$0 | \$0 | \$0 | \$1,176 |
| CON | CMAQ | \$0 | \$1,814 | \$1,318 | \$0 | \$5,944 | \$0 | \$0 | \$0 | \$9,076 |
| TOTAL | TOTAL | \$0 | \$2,021 | \$1,490 | \$0 | \$6,741 | \$0 | \$0 | \$0 | \$10,252 |

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|-----------------------------|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN230103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$113 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| STUDY - PROJECT STUDY | | | | | | 23-05 | |

DESCRIPTION

The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | American Rescue Plan of 2021 | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| TOTAL | TOTAL | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN230104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$18,118 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-05 | |

DESCRIPTION

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$12,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,118 |
| CON | AGENCY | \$0 | \$3,164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,164 |
| CON | CMAQ | \$0 | \$2,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,836 |
| TOTAL | TOTAL | \$0 | \$18,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,118 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN230105 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$418 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | 23-05 | |

DESCRIPTION

In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CMAQ | \$0 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| TOTAL | TOTAL | \$0 | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$875 | VEN54057 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | | NO | 23-00 |

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |
| CON | LOCAL TRANS FUNDS | \$75 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$175 |
| TOTAL | TOTAL | \$375 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$14,184 | VEN54095 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | NO | 23-00 |

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

2023 Federal Transportation Improvement Program
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$2,880 | \$2,400 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$11,280 |
| CON | LOCAL TRANS FUNDS | \$720 | \$624 | \$312 | \$312 | \$312 | \$312 | \$312 | \$0 | \$2,904 |
| TOTAL | TOTAL | \$3,600 | \$3,024 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0 | \$14,184 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$23,960 | VEN64003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$4,800 | \$4,160 | \$1,600 | \$2,080 | \$2,080 | \$2,080 | \$2,080 | \$0 | \$18,880 |
| CON | LOCAL TRANS FUNDS | \$1,200 | \$1,400 | \$400 | \$520 | \$520 | \$520 | \$520 | \$0 | \$5,080 |
| TOTAL | TOTAL | \$6,000 | \$5,560 | \$2,000 | \$2,600 | \$2,600 | \$2,600 | \$2,600 | \$0 | \$23,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN030608 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,600 | VEN030608 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$560 | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$1,280 |
| CON | CITY FUNDS | \$140 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$320 |
| TOTAL | TOTAL | \$700 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN101104 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,852 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$536 | \$34 | \$75 | \$75 | \$75 | \$75 | \$75 | \$0 | \$945 |
| CON | CITY FUNDS | \$804 | \$8 | \$19 | \$19 | \$19 | \$19 | \$19 | \$0 | \$907 |
| TOTAL | TOTAL | \$1,340 | \$42 | \$94 | \$94 | \$94 | \$94 | \$94 | \$0 | \$1,852 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN121003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$3,130 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| CON | CITY FUNDS | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| TOTAL | TOTAL | \$870 | \$340 | \$370 | \$380 | \$390 | \$390 | \$390 | \$0 | \$3,130 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN201003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$335 | 5O0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING | | | | | NO | 23-05 | |

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$54 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| CON | CITY FUNDS | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | LOCAL TRANS FUNDS | \$0 | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$0 | \$135 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN220204 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-01 | |

DESCRIPTION
In the City of Moorpark, purchase two (2) 30' Electric Buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,328 |
| CON | LOCAL TRANS FUNDS | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN220201 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$479 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-01 | |

DESCRIPTION
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | FTA 5310 (FHWA TRANSFER FUNDS) | \$0 | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| TOTAL | TOTAL | \$0 | \$479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN34253 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$1,219 | VEN34253 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-01 | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$186 | \$197 | \$52 | \$52 | \$52 | \$0 | \$0 | \$0 | \$539 |
| CON | FARE REVENUE | \$43 | \$43 | \$43 | \$43 | \$43 | \$0 | \$0 | \$0 | \$215 |
| CON | LOCAL TRANS FUNDS | \$150 | \$159 | \$52 | \$52 | \$52 | \$0 | \$0 | \$0 | \$465 |
| TOTAL | TOTAL | \$379 | \$399 | \$147 | \$147 | \$147 | \$0 | \$0 | \$0 | \$1,219 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN181202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$290 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-00 | |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307SV-Simi Valley Urbanized Area | \$136 | \$48 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | LOCAL TRANS FUNDS | \$34 | \$12 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$170 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN191202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$0 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | | 23-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN220203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,030 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 23-01 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| in Simi Valley, purchase of two (2) replacement 35' CNG buses. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$911 |
| CON | LOCAL TRANS FUNDS | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| TOTAL | TOTAL | \$0 | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN230108 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,750 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 23-08 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| In Ventura County, in the City of Simi Valley, the expansion of three (3) 22 electric powered vans with 8-10 passenger seating capacity and wheelchair accessibility, the construction of a charging station and the installation of one (1) 16 plug-In dispenser electric charger and two (2) small portable chargers. Vehicle cost includes fareboxes, cameras and other onboard equipment. Charging station cost includes design, site preparation, utility equipment and installation. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | CMAQ | \$0 | \$0 | \$0 | \$0 | \$1,549 | \$0 | \$0 | \$0 | \$1,549 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$0 | \$201 | \$0 | \$0 | \$0 | \$201 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$1,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN230110 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$984 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 23-05 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| In Ventura County, in the city of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of transit maintenance building, and modernization of our existing fueling station by reducing greenhouse gas emissions with vehicle charging infrastructure at the Transit maintenance facility. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787 |
| CON | TDA | \$0 | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| TOTAL | TOTAL | \$0 | \$984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$984 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|----------|---------|
| VEN34206 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$42,657 | VEN34206 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307SV-Simi Valley Urbanized Area | \$10,131 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$18,931 |
| CON | CITY FUNDS | \$12,366 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$21,166 |
| CON | FARE REVENUE | \$700 | \$465 | \$465 | \$465 | \$465 | \$0 | \$0 | \$0 | \$2,560 |
| TOTAL | TOTAL | \$23,197 | \$4,865 | \$4,865 | \$4,865 | \$4,865 | \$0 | \$0 | \$0 | \$42,657 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|-----------|---------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$3,201 | VEN981107 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$1,393 | \$292 | \$292 | \$292 | \$292 | \$0 | \$0 | \$0 | \$2,561 |
| CON | CITY FUNDS | \$348 | \$73 | \$73 | \$73 | \$73 | \$0 | \$0 | \$0 | \$640 |
| TOTAL | TOTAL | \$1,741 | \$365 | \$365 | \$365 | \$365 | \$0 | \$0 | \$0 | \$3,201 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|-----------|---------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,419 | VEN981118 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
PREVENTIVE MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$738 | \$220 | \$220 | \$220 | \$220 | \$0 | \$0 | \$0 | \$1,618 |
| CON | LOCAL TRANS FUNDS | \$581 | \$55 | \$55 | \$55 | \$55 | \$0 | \$0 | \$0 | \$801 |
| TOTAL | TOTAL | \$1,319 | \$275 | \$275 | \$275 | \$275 | \$0 | \$0 | \$0 | \$2,419 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|----------------|---------|---------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$29,202 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | NO | 23-00 | | |

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26).

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,753 | \$1,962 | \$2,020 | \$2,002 | \$0 | \$0 | \$0 | \$9,737 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,504 | \$786 | \$834 | \$834 | \$0 | \$0 | \$0 | \$3,958 |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$3,611 | \$1,887 | \$1,944 | \$2,081 | \$0 | \$0 | \$0 | \$9,523 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,491 | \$1,302 | \$810 | \$1,381 | \$0 | \$0 | \$0 | \$5,984 |
| TOTAL | TOTAL | \$0 | \$11,359 | \$5,937 | \$5,608 | \$6,298 | \$0 | \$0 | \$0 | \$29,202 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|---------|---------|
| VEN230116 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$18,000 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION | | | 23-05 |

DESCRIPTION
 In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | Commuter Authority Rail Safety Improvement | \$0 | \$375 | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,525 |
| PE | State match | \$0 | \$125 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,175 |
| CON | Commuter Authority Rail Safety Improvement | \$0 | \$0 | \$0 | \$9,975 | \$0 | \$0 | \$0 | \$0 | \$9,975 |
| CON | State match | \$0 | \$0 | \$0 | \$3,325 | \$0 | \$0 | \$0 | \$0 | \$3,325 |
| TOTAL | TOTAL | \$0 | \$500 | \$4,200 | \$13,300 | \$0 | \$0 | \$0 | \$0 | \$18,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|-----------|---------|
| VEN990609 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$61,464 | VEN990609 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | NO | 23-00 |

DESCRIPTION
 SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|----------|----------|----------|----------|-------|-------|--------|----------|
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$14,342 | \$7,380 | \$7,498 | \$7,648 | \$0 | \$0 | \$0 | \$36,868 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$9,569 | \$4,923 | \$5,002 | \$5,102 | \$0 | \$0 | \$0 | \$24,596 |
| TOTAL | TOTAL | \$0 | \$23,911 | \$12,303 | \$12,500 | \$12,750 | \$0 | \$0 | \$0 | \$61,464 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN030611 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$5,250 | VEN030611 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

DESCRIPTION
 PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,800 | \$600 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$4,200 |
| CON | CITY FUNDS | \$450 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$1,050 |
| TOTAL | TOTAL | \$2,250 | \$750 | \$750 | \$750 | \$750 | \$0 | \$0 | \$0 | \$5,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$900 | VEN030612 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

DESCRIPTION
 DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

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|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$360 | \$120 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | CITY FUNDS | \$90 | \$30 | \$30 | \$30 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$450 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,686 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 23-00 | | | | |

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$450 | \$225 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$1,350 |
| CON | CITY FUNDS | \$112 | \$56 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$336 |
| TOTAL | TOTAL | \$562 | \$281 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,686 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$700 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$150 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$150 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150623 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$734 | 5OM0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$186 | \$12 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 | \$234 |
| TOTAL | TOTAL | \$486 | \$62 | \$62 | \$62 | \$62 | \$0 | \$0 | \$0 | \$734 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN170111 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,128 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 | | | | |

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$38 | \$38 | \$0 | \$0 | \$0 | \$228 |
| TOTAL | TOTAL | \$376 | \$188 | \$188 | \$188 | \$188 | \$0 | \$0 | \$0 | \$1,128 |

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|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN170702 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-04 | | |

DESCRIPTION
 IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| CON | LOCAL TRANS FUNDS | \$0 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| TOTAL | TOTAL | \$0 | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN191103 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,750 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate | | | | | 23-07 | | |

DESCRIPTION
 IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$400 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| TOTAL | TOTAL | \$600 | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN201002 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$14,830 | 5O0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
 City of Thousand Oaks Operating Assistance

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| CON | LOCAL TRANS FUNDS | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| TOTAL | TOTAL | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$0 | \$0 | \$0 | \$14,830 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN211004 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$951 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 23-10 | | |

DESCRIPTION
 REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | TDA | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$951 |

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|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230109 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 23-12 | |

DESCRIPTION

In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| CON | CMAQ | \$0 | \$0 | \$940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$940 |
| CON | FTA Transfer from Prior FTIP | \$0 | \$0 | \$388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230113 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$625 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | 23-05 | |

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | CITY FUNDS | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$0 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN23015 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,000 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 23-05 | |

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$344 | \$0 | \$0 | \$0 | \$344 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$0 | \$0 | \$2,656 | \$0 | \$0 | \$0 | \$2,656 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230303 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,318 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | 23-08 | |

DESCRIPTION

In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$1,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,022 |
| CON | STP LOCAL - REGIONAL | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$0 | \$1,318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,318 |

**2023 Federal Transportation Improvement Program
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Including Amendments 1 - 12
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN051005 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$4,943 | VEN051005 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-07 | |

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$194 in 22/23 & \$247 in 23/24 & \$247 in 24/25 & \$247 in 25/26 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$696 | \$850 | \$469 | \$470 | \$0 | \$0 | \$0 | \$2,485 |
| CON | 5310TO-THOUSAND OAKS URBANIZED | \$0 | \$409 | \$479 | \$394 | \$405 | \$0 | \$0 | \$0 | \$1,687 |
| CON | LOCAL TRANS FUNDS | \$0 | \$213 | \$272 | \$143 | \$143 | \$0 | \$0 | \$0 | \$771 |
| TOTAL | TOTAL | \$0 | \$1,318 | \$1,601 | \$1,006 | \$1,018 | \$0 | \$0 | \$0 | \$4,943 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN070202 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$1,786 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 23-07 | |

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$302 | \$362 | \$72 | \$72 | \$0 | \$0 | \$0 | \$808 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$120 | \$85 | \$13 | \$13 | \$0 | \$0 | \$0 | \$231 |
| CON | LOCAL TRANS FUNDS | \$0 | \$348 | \$373 | \$13 | \$13 | \$0 | \$0 | \$0 | \$747 |
| TOTAL | TOTAL | \$0 | \$770 | \$820 | \$98 | \$98 | \$0 | \$0 | \$0 | \$1,786 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,887 | VEN010406 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$361 | \$372 | \$383 | \$394 | \$0 | \$0 | \$0 | \$1,510 |
| CON | LOCAL TRANS FUNDS | \$0 | \$90 | \$93 | \$96 | \$98 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$0 | \$451 | \$465 | \$479 | \$492 | \$0 | \$0 | \$0 | \$1,887 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,471 | VEN059401 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 23-00 | |

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$715 | \$95 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$905 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$93 | \$31 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$204 | \$32 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$268 |
| TOTAL | TOTAL | \$1,155 | \$158 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,471 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN130803 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$9,532 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| CON | FARE REVENUE | \$0 | \$95 | \$95 | \$95 | \$95 | \$0 | \$0 | \$0 | \$380 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| TOTAL | TOTAL | \$0 | \$3,595 | \$1,923 | \$1,979 | \$2,035 | \$0 | \$0 | \$0 | \$9,532 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN150602 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$23,850 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |

DESCRIPTION
OPERATING ASSISTANCE - VCTC

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,343 | \$1,750 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$8,752 |
| CON | 5311F - INTERCITY BUS | \$0 | \$782 | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | FARE REVENUE | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STATE TRANSIT ASSIST | \$0 | \$4,125 | \$2,141 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$9,925 |
| TOTAL | TOTAL | \$0 | \$9,250 | \$5,282 | \$4,604 | \$4,714 | \$0 | \$0 | \$0 | \$23,850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN210607 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | NON-EXEMPT | SCCAB | \$23,500 | 6A98P01 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | | YES | 23-00 | | |

DESCRIPTION
Between Oxnard and Camarillo, double track UP main line and install a second platform at the Oxnard Station.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | STATE TRANSIT ASSIST | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | STIP ADVANCE CON-IIP | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| VEN230106 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$2,095 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | YES | 23-03 | | |

DESCRIPTION

**2023 Federal Transportation Improvement Program
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(In \$000's)**

In Ventura County, Ventura County Transportation Commission (VCTC) to expand service of the Valley Express to establish a three-year demo route that provides direct one-seat ride connecting Fillmore to Moorpark via the Highway 23/Grimes Canyon corridor, approximately 15 miles in each direction. Route will operate seven days a week with two buses to maintain 60-90 minute headways during peak weekday hours, and one bus on weekends.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$0 | \$1,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,095 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|---------|---------|
| VEN230107 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,684 | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-05 |

DESCRIPTION

In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$386 |
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$270 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,608 |
| TOTAL | TOTAL | \$0 | \$1,346 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,684 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN34348 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$4,464 | VEN34348 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-02 |

DESCRIPTION

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$179 | \$129 | \$133 | \$137 | \$0 | \$0 | \$0 | \$578 |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$396 | \$256 | \$263 | \$271 | \$0 | \$0 | \$0 | \$1,186 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$318 | \$290 | \$0 | \$307 | \$0 | \$0 | \$0 | \$915 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$352 | \$78 | \$81 | \$83 | \$0 | \$0 | \$0 | \$594 |
| CON | 5310SV-Simi Valley Urbanized Area - EM | \$0 | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$298 |
| CON | LOCAL TRANS FUNDS | \$0 | \$311 | \$188 | \$194 | \$200 | \$0 | \$0 | \$0 | \$893 |
| TOTAL | TOTAL | \$0 | \$1,556 | \$941 | \$969 | \$998 | \$0 | \$0 | \$0 | \$4,464 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54036 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$7,241 | VEN54036 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|----------------|----------------|----------------|----------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$479 | \$494 | \$509 | \$524 | \$0 | \$0 | \$0 | \$2,006 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$905 | \$534 | \$550 | \$566 | \$0 | \$0 | \$0 | \$2,555 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$396 | \$207 | \$213 | \$219 | \$0 | \$0 | \$0 | \$1,035 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$193 | \$101 | \$104 | \$107 | \$0 | \$0 | \$0 | \$505 |
| CON | LOCAL TRANS FUNDS | \$0 | \$346 | \$257 | \$265 | \$272 | \$0 | \$0 | \$0 | \$1,140 |
| TOTAL | TOTAL | \$0 | \$2,319 | \$1,593 | \$1,641 | \$1,688 | \$0 | \$0 | \$0 | \$7,241 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| VEN54069 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,432 | VEN54069 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADM83 - ADMINISTRATION | | | | NO | 23-00 | | |

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$354 | \$0 | \$264 | \$272 | \$0 | \$0 | \$0 | \$890 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | LOCAL TRANS FUNDS | \$0 | \$88 | \$64 | \$66 | \$68 | \$0 | \$0 | \$0 | \$286 |
| TOTAL | TOTAL | \$0 | \$442 | \$320 | \$330 | \$340 | \$0 | \$0 | \$0 | \$1,432 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| VEN54070 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,187 | VEN54070 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADM83 - ADMINISTRATION | | | | NO | 23-12 | | |

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$147 for CON in FY22/23 and \$117 in FY23/24 and \$72 FY25/26 for CMAQ funds, and \$28 for CON in FY24/25 for STP funds).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------|------------|----------------|----------------|--------------|--------------|------------|------------|------------|----------------|
| CON | CMAQ | \$0 | \$1,279 | \$1,024 | \$0 | \$636 | \$0 | \$0 | \$0 | \$2,939 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$0 | \$248 | \$0 | \$0 | \$0 | \$0 | \$248 |
| TOTAL | TOTAL | \$0 | \$1,279 | \$1,024 | \$248 | \$636 | \$0 | \$0 | \$0 | \$3,187 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| VEN54115 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,136 | VEN54115 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 23-02 | | |

DESCRIPTION
VCTC BUS SYSTEM PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------|------------|-------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$0 | \$535 | \$551 | \$567 | \$0 | \$0 | \$0 | \$1,653 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | LOCAL TRANS FUNDS | \$0 | \$14 | \$134 | \$138 | \$142 | \$0 | \$0 | \$0 | \$428 |
| TOTAL | TOTAL | \$0 | \$69 | \$669 | \$689 | \$709 | \$0 | \$0 | \$0 | \$2,136 |