

**ORANGE  
COUNTY**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 9:02 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,149,002	1,149,002
<b>Total</b>	<b>278,140</b>							<b>1,149,002</b>	<b>1,427,142</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	246,237							1,017,211	1,263,449
Local Match	31,903							131,791	163,693
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,140</b>							<b>1,149,002</b>	<b>1,427,142</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,140</b>								<b>278,140</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: Added PE funding to match revised BPMP Plan List.										<b>Total:</b>	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reimb. Rate: 88.53%      10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.										<b>Total:</b>	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reimb. Rate: 88.53%      1/28/2015 Linda Newton: New eligible BPMP project list.										<b>Total:</b>	58,250

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,017,211	1,017,211
Local Match								131,791	131,791
LSSRP Bond									
Local AC									
Total								1,149,002	1,149,002

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4265	HBP	CON							-1,017,211	1,017,211		<b>New!</b>	
	Local Match								-131,791	131,791			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4265	HBP	CON						-1,017,211	1,017,211			<b>New!</b>	
	Local Match								-131,791	131,791			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4265	HBP	CON					-1,017,211	1,017,211					
	Local Match								-131,791	131,791			
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4265	HBP	CON				-1,017,211	1,017,211						
	Local Match								-131,791	131,791			
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4265	HBP	CON			-1,017,211	1,017,211							
	Local Match								-131,791	131,791			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4265	HBP	CON			469,937						469,937		
	Local Match				60,885						60,885		
Fed. Reimb. Rate: 88.53%			1/23/2018 Linda Newton: Added CON funding to match revised BPMP Plan List.								Total:		530,822
4265	HBP	CON	-547,275		547,275								
	Local Match		-70,905		70,905								
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265    HBP            CON	392,569								392,569
Local Match	50,861								50,861
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.							Total:	443,430
4265    HBP            CON	154,706								154,706
Local Match	20,044								20,044
Fed. Reimb. Rate: 88.53%	2/25/2015 Linda Newton: New eligible BPMP project. list.							Total:	174,750

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							424,300		424,300
R/W									
CON								2,377,300	2,377,300
<b>Total</b>							424,300	2,377,300	2,801,600

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							424,300	2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							424,300	2,377,300	2,801,600

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							424,300		424,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							424,300		424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529	HBP	PE				-424,300			424,300		
		Local Match									
Fed. Reimb. Rate: 100.00%      10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3529	HBP	PE		-424,300		424,300					
		Local Match									
Fed. Reimb. Rate: 100.00%      9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.											
3529	HBP	PE		-424,300	424,300						
		Local Match									
Fed. Reimb. Rate: 100.00%      3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency.											

New!

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match			424,300						424,300
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

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District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.										Total:	2,377,300



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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			428,900						428,900
R/W									
CON								2,403,000	2,403,000
<b>Total</b>			428,900					2,403,000	2,831,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			428,900					2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			428,900					2,403,000	2,831,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			428,900						428,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			428,900						428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528	HBP	PE			428,900	-428,900					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.	Total: _____
3528	HBP	PE			-428,900	428,900					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.	Total: _____
3528	HBP	PE		-428,900	428,900						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.	Total: _____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528 HBP PE Local Match	-428,900	428,900							
Fed. Reimb. Rate: 100.00%	3/12/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	_____
3528 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3528 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3528 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3528 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3528 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3528 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3528 HBP PE Local Match	428,900								428,900
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528	HBP	CON			-2,403,000					2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON			2,403,000					-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.	
Total: _____											
3528	HBP	CON		-2,403,000						2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON				2,403,000				-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.	
Total: _____											
3528	HBP	CON		-2,403,000						2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON				2,403,000				-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.	
Total: _____											
3528	HBP	CON		-2,403,000						2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

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District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3528    HBP            CON Local Match		2,403,000							2,403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total: _____ 2,403,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.  
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	585,000								585,000
R/W				25,000					25,000
CON								3,280,000	3,280,000
<b>Total</b>	<b>585,000</b>			<b>25,000</b>				<b>3,280,000</b>	<b>3,890,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000			25,000				3,280,000	3,890,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>			<b>25,000</b>				<b>3,280,000</b>	<b>3,890,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>								<b>585,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3527	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.		Total: _____
3527	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____
3527	HBP	PE	585,000								585,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,		Total: _____ 585,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				25,000					25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				25,000					25,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3527	HBP	R/W			-25,000	25,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										1/21/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency in email dated 01/15/2020.	Total:	_____
3527	HBP	R/W			25,000	-25,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.	Total:	_____
3527	HBP	R/W			-25,000	25,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										9/17/2018 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	Total:	_____
3527	HBP	R/W		-25,000	25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.	Total:	_____
3527	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:	_____
3527	HBP	R/W		25,000							25,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.	Total:	25,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP	CON							-3,280,000	3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON						-3,280,000	3,280,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON					-3,280,000	3,280,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON			-3,280,000	3,280,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON			3,280,000					-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527 HBP Local Match	CON			-3,280,000	3,280,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON			3,280,000				-3,280,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3527 HBP Local Match	CON		-3,280,000					3,280,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	-3,280,000	3,280,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON		-3,280,000					3,280,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	-3,280,000	3,280,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____



## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527    HBP            CON Local Match			-3,280,000						3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3527    HBP            CON Local Match									3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3527    HBP            CON Local Match			3,280,000						-3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3527    HBP            CON Local Match			-3,280,000						3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3527    HBP            CON Local Match			3,280,000						-3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3527    HBP            CON Local Match			-3,280,000						3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3527    HBP            CON Local Match									3,280,000
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527    HBP            CON Local Match	3,280,000							-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
3527    HBP            CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).

4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	502,000								502,000
R/W				25,000					25,000
CON								2,814,000	2,814,000
<b>Total</b>	<b>502,000</b>			<b>25,000</b>				<b>2,814,000</b>	<b>3,341,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	502,000			25,000				2,814,000	3,341,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>502,000</b>			<b>25,000</b>				<b>2,814,000</b>	<b>3,341,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>502,000</b>								<b>502,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.	
										Total:	-1,004,000
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.	
										Total:	1,004,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530 HBP PE Local Match	502,000								502,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				25,000					25,000
Local Match									
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP	R/W			-25,000	25,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.									Total:	
3530	HBP	R/W		-25,000	25,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.									Total:	
3530	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3530	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3530	HBP	R/W		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2014 Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhibit 6-D to justify.									Total:	25,000

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3530	HBP	CON							-2,814,000	2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3530	HBP	CON						-2,814,000	2,814,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3530	HBP	CON					-2,814,000	2,814,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3530	HBP	CON				-2,814,000	2,814,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3530	HBP	CON				2,814,000				-2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.		Total: _____
3530	HBP	CON					-2,814,000			2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3530	HBP	CON				-2,814,000	2,814,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530 HBP CON Local Match			-2,814,000	2,814,000					
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3530 HBP CON Local Match			-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	_____
3530 HBP CON Local Match			-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530 HBP CON Local Match	-2,814,000	2,814,000							
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match	2,814,000							-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	_____
3530 HBP CON Local Match	-2,814,000							2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match	2,814,000							-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3530 HBP CON Local Match	-2,814,000							2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530    HBP            CON Local Match			2,814,000						-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3530    HBP            CON Local Match			-2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.							Total:	
3530    HBP            CON Local Match			2,814,000						-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3530    HBP            CON Local Match			-2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530    HBP            CON Local Match			2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000



# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5181(169)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,215,549	26,848							1,242,397
R/W									
CON	3,662,058								3,662,058
<b>Total</b>	<b>4,877,607</b>	<b>26,848</b>							<b>4,904,455</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,318,145	23,769							4,341,914
Local Match	559,462	3,079							562,541
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,877,607</b>	<b>26,848</b>							<b>4,904,455</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,076,126	23,769							1,099,894
Local Match	139,423	3,079							142,503
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,215,549</b>	<b>26,848</b>							<b>1,242,397</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	PE	-23,769	23,769							
	Local Match		-3,079	3,079							
Fed. Reimb. Rate: 88.53%      2/13/2018 Linda Newton: Revised funding to match RFA for 5181(169). Remainder of funding pushed to 18/19.										Total:	
3440	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%      1/17/2018 Linda Newton: Revised funding to match revised listing.										Total:	315,000
3440	HBP	PE	37,608								37,608
	Local Match		4,873								4,873
Fed. Reimb. Rate: 88.53%      10/11/2016 Linda Newton: Updated funding to match revised BPMP Plan list.										Total:	42,481

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440 HBP PE	-216,899								-216,899
Local Match	-28,102								-28,102
Fed. Reimb. Rate: 88.53%	11/10/2014 Linda Newton: Adjust funding to match authorization.								Total: -245,000
3440 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2014 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3440 HBP PE	18,079								18,079
Local Match	2,342								2,342
Fed. Reimb. Rate: 88.53%	10/7/2013 Reza Fereshtehnejad: Revised per 2013 survey								Total: 20,421
3440 HBP PE	198,820								198,820
Local Match	25,759								25,759
Fed. Reimb. Rate: 88.53%	9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey and revised project list.								Total: 224,579
3440 HBP PE	185,913								185,913
Local Match	24,087								24,087
Fed. Reimb. Rate: 88.53%	3/14/2012 Linda Newton: Revise funding to reflect list submitted.								Total: 210,000
3440 HBP PE	54,233								54,233
Local Match	7,026								7,026
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Additional funding per 2011 Survey.								Total: 61,259
3440 HBP PE	66,979								66,979
Local Match	8,678								8,678
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey								Total: 75,657
3440 HBP PE	-192,110								-192,110
Local Match	-24,890								-24,890
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: -217,000
3440 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3440 HBP PE	668,402								668,402
Local Match	86,599								86,599
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program.								Total: 755,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%    1/17/2018 Linda Newton: RW was incorrectly programmed on project. Funds need for another phase.										Total:	-50,000
3440	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%    10/19/2012 Eric Bost: R/W funds were not obligated.										Total:	-25,000
3440	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%    9/26/2011 Linda Newton: Added R/W funding per 2011 Survey.										Total:	75,000

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,242,020								3,242,020
Local Match	420,038								420,038
LSSRP Bond									
Local AC									
Total	3,662,058								3,662,058

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	CON								-244,611	-244,611
	Local Match									-31,692	-31,692
Fed. Reimb. Rate: 88.53%    3/27/2020 DLA-Admin: Remove funding in Beyond.										Total:	-276,303
3440	HBP	CON					-244,611			244,611	
	Local Match						-31,692			31,692	
Fed. Reimb. Rate: 88.53%    10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to Beyond. Funding not authorized for CON.										Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440 HBP Local Match	CON			-244,611	244,611				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3440 HBP Local Match	CON		-244,611	244,611					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3440 HBP Local Match	CON		-244,611	244,611					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3440 HBP Local Match	CON	450,583	-450,583						
Fed. Reimb. Rate: 88.53%	4/2/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Funds obligated in FFY 17/18.							Total:	
3440 HBP Local Match	CON	-450,583	450,583						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3440 HBP Local Match	CON	-244,615	244,611						-4
Fed. Reimb. Rate: 88.53%	2/13/2018 Linda Newton: Revised funding to match RFA for 5181(169). Remainder of funding pushed to 18/19.							Total:	-5
3440 HBP Local Match	CON	-234,605							-234,605
Fed. Reimb. Rate: 88.53%	1/17/2018 Linda Newton: Revised CON to match obligations to date.							Total:	-30,396
3440 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	6/13/2017 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3440 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
2/23/2017 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,822,074	-2,822,074						
2/23/2017 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project ready to advertise.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,822,074	2,822,074						
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	101,248							101,248
10/7/2016 Linda Newton: Updated funding to match revised BPMP Plan list.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								13,118
3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
2/8/2016 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3440 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	172,634							172,634
10/29/2015 DLA-Admin: Revised funding to match updated BPMP Plan list.									Total:
									22,367
									195,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3440 HBP CON Local Match		685,521							685,521
Fed. Reimb. Rate: 88.53%		88,817							88,817
Fed. Reimb. Rate: 88.53%	9/24/14 Ben Moghadasi: The city has requested to add \$ 774,338 to Construction funding for FY 14/15. They are sending me Exht 6-D for H.Q. HBP and I review.							Total:	774,338
3440 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3440 HBP CON Local Match		-18,077							-18,077
Fed. Reimb. Rate: 88.53%		-2,342							-2,342
Fed. Reimb. Rate: 88.53%	10/7/2013 Ben Moghadasi: per 2013 survey.							Total:	-20,419
3440 HBP CON Local Match		514,431							514,431
Fed. Reimb. Rate: 88.53%		66,650							66,650
Fed. Reimb. Rate: 88.53%	9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey.							Total:	581,081
3440 HBP CON Local Match		71,709							71,709
Fed. Reimb. Rate: 88.53%		9,291							9,291
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Additional funding per 2011 Survey.							Total:	81,000
3440 HBP CON Local Match		2,193,773						-2,193,773	
Fed. Reimb. Rate: 88.53%		284,227						-284,227	
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survey.							Total:	
3440 HBP CON Local Match		-2,193,773						2,193,773	
Fed. Reimb. Rate: 88.53%		-284,227						284,227	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3440 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440    HBP            CON	2,193,773							-2,001,663	192,110
Local Match	284,227							-259,337	24,890
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	217,000
3440    HBP            CON								2,001,663	2,001,663
Local Match								259,337	259,337
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.							Total:	2,261,000

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000								250,000
R/W									
CON								1,665,720	1,665,720
<b>Total</b>	<b>250,000</b>							<b>1,665,720</b>	<b>1,915,720</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325							1,474,662	1,695,987
Local Match	28,675							191,058	219,733
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>							<b>1,665,720</b>	<b>1,915,720</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%											
10/10/2012 Linda Newton: New eligible project.										Total:	250,000



## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,474,662	1,474,662
Local Match								191,058	191,058
LSSRP Bond									
Local AC									
Total								1,665,720	1,665,720

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4028	HBP	CON							-1,474,662	1,474,662		New!	
	Local Match								-191,058	191,058			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON						-1,474,662	1,474,662			New!	
	Local Match								-191,058	191,058			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON					-1,474,662	1,474,662				New!	
	Local Match								-191,058	191,058			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match								-191,058	191,058			
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				1,474,662	-1,474,662					New!	
	Local Match								191,058	-191,058			
Fed. Reimb. Rate: 88.53%			9/23/2020 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match								-191,058	191,058			
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON			-1,474,662	1,474,662						New!	
	Local Match								-191,058	191,058			
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028 HBP CON			1,474,662	-1,474,662					
Local Match			191,058	-191,058					
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.								Total: _____
4028 HBP CON			-1,474,662	1,474,662					
Local Match			-191,058	191,058					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		1,474,662	-1,474,662						
Local Match		191,058	-191,058						
Fed. Reimb. Rate: 88.53%	11/28/2018 Anh Nghiem: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		-1,474,662	1,474,662						
Local Match		-191,058	191,058						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4028 HBP CON		814,140							814,140
Local Match		105,480							105,480
Fed. Reimb. Rate: 88.53%	8/25/2017 Linda Newton: Add funding to match revised BPMP Plan List.								Total: _____ 919,620
4028 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4028 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4028    HBP            CON			660,522						660,522
Local Match			85,578						85,578
Fed. Reimb. Rate: 88.53%	10/10/2012 Linda Newton: New eligible project.							Total:	746,100

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150

Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	355,000			105,000					460,000
R/W									
CON								1,152,000	1,152,000
<b>Total</b>	<b>355,000</b>			<b>105,000</b>				<b>1,152,000</b>	<b>1,612,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	355,000			105,000				1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,000</b>			<b>105,000</b>				<b>1,152,000</b>	<b>1,612,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	355,000			105,000					460,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,000</b>			<b>105,000</b>					<b>460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP	PE				105,000	-105,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____
4078	HBP	PE				-105,000	105,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
4078	HBP	PE				105,000	-105,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.	Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078    HBP      PE Local Match			-105,000		105,000				
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4078    HBP      PE Local Match			105,000		-105,000				
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4078    HBP      PE Local Match		-105,000			105,000				
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4078    HBP      PE Local Match		105,000							105,000
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: The city needs additional funding for Technical (Noise study, Biological, NES and Water quality)							Total:	105,000
4078    HBP      PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	160,000
4078    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to to add R/W \$ to Construction and move fund from beyond to FY 17/18.							Total:	
4078    HBP      PE Local Match	195,000								195,000
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	195,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP	R/W	-60,000								-60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.										Total:	-60,000
4078	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4078	HBP	R/W	60,000								-60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.										Total:	
4078	HBP	R/W								60,000	60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.										Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP	CON							-1,152,000	1,152,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078 HBP CON Local Match						-1,152,000	1,152,000		New!
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match					-1,152,000		1,152,000		New!
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match					1,152,000			-1,152,000	New!
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4078 HBP CON Local Match								-1,152,000	-1,152,000
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff; As per the FFY2019 survey, CON is \$1,152,000. Fund line was doubled on 3/12/2019 in error.							Total:	-1,152,000
4078 HBP CON Local Match					-2,304,000			2,304,000	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	_____
4078 HBP CON Local Match					2,304,000			-2,304,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4078 HBP CON Local Match					-2,304,000			2,304,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match					2,304,000			-1,152,000	1,152,000
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	1,152,000
4078 HBP CON Local Match					-1,152,000			1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match				-1,152,000	1,152,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078 HBP CON Local Match				1,152,000				-1,152,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4078 HBP CON Local Match					-1,152,000			1,152,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match				-1,152,000	1,152,000				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			-1,152,000	1,152,000					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			1,152,000					-1,152,000	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			1,152,000					-1,152,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			-1,152,000	1,152,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			1,152,000					-1,092,000	60,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
									60,000



## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078    HBP            CON Local Match								1,092,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078    HBP            CON Local Match								-1,092,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4078    HBP            CON Local Match								1,092,000	1,092,000
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	1,092,000

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	421,500			246,500					668,000
R/W									
CON								1,436,400	1,436,400
<b>Total</b>	<b>421,500</b>			<b>246,500</b>				<b>1,436,400</b>	<b>2,104,400</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,500			246,500				1,436,400	2,104,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>421,500</b>			<b>246,500</b>				<b>1,436,400</b>	<b>2,104,400</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,500			246,500					668,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>421,500</b>			<b>246,500</b>					<b>668,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP	PE				246,500	-246,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____
4077	HBP	PE				-246,500	246,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
4077	HBP	PE				246,500	-246,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.	Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077 HBP PE Local Match			-246,500		246,500				
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match			246,500		-246,500				
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4077 HBP PE Local Match			-246,500		246,500				
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match			246,500						246,500
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. Agency is requesting an additional \$246,500 PE funds , as requested in September 2018 Survey.							Total:	246,500
4077 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/11/2016 Eileen Crawford: The last Off System funded project for 15/16. Remaining funds programed in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4077 HBP PE Local Match		165,000							165,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.							Total:	165,000
4077 HBP PE Local Match			256,500						256,500
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	256,500

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4077	HBP	CON							-1,436,400	1,436,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4077	HBP	CON						-1,436,400	1,436,400			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4077	HBP	CON					-1,436,400	1,436,400				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4077	HBP	CON					1,436,400			-1,436,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total: _____		
4077	HBP	CON					-1,436,400			1,436,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total: _____		
4077	HBP	CON					1,436,400			-1,436,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total: _____		
4077	HBP	CON					-1,436,400			1,436,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077 HBP CON Local Match					1,436,400			-1,436,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4077 HBP CON Local Match					-1,436,400			1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match				-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match				1,436,400				-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4077 HBP CON Local Match					-1,436,400			1,436,400	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match				-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match			-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4077 HBP CON Local Match					-1,436,400			1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match				-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077 HBP CON Local Match			-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4077 HBP CON Local Match		-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077    HBP            CON Local Match	1,436,400							-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4077    HBP            CON Local Match	-1,436,400							1,436,400	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4077    HBP            CON Local Match	1,436,400							-1,436,400	
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4077    HBP            CON Local Match								1,436,400	1,436,400
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	1,436,400

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.  
Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	359,250			156,000					515,250
R/W									
CON								1,115,800	1,115,800
<b>Total</b>	<b>359,250</b>			<b>156,000</b>				<b>1,115,800</b>	<b>1,631,050</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	359,250			156,000				1,115,800	1,631,050
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,250</b>			<b>156,000</b>				<b>1,115,800</b>	<b>1,631,050</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	359,250			156,000					515,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,250</b>			<b>156,000</b>					<b>515,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP	PE				156,000	-156,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____
4051	HBP	PE				-156,000	156,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
4051	HBP	PE				156,000	-156,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.	Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051 HBP PE Local Match			-156,000		156,000				
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4051 HBP PE Local Match		-156,000	156,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
4051 HBP PE Local Match			156,000						156,000
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds be added in FFY 18/19 as requested in September 2018 Survey.								Total: _____ 156,000
4051 HBP PE Local Match	160,000		-160,000						
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.								Total: _____
4051 HBP PE Local Match		-160,000	160,000						
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4051 HBP PE Local Match		160,000							160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: The Agency has to spend additional \$ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: _____ 160,000
4051 HBP PE Local Match		199,250							199,250
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.								Total: _____ 199,250

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4051	HBP	CON							-1,115,800	1,115,800		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON						-1,115,800	1,115,800			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON					-1,115,800	1,115,800				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON					1,115,800			-1,115,800		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4051	HBP	CON							-1,115,800	1,115,800			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON						-1,115,800	1,115,800				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4051	HBP	CON					-1,115,800	1,115,800					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051 HBP Local Match	CON			-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4051 HBP Local Match	CON			1,115,800				-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4051 HBP Local Match	CON					-1,115,800		1,115,800	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON				1,115,800			-1,115,800	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4051 HBP Local Match	CON					-1,115,800		1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON			-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON		-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON		-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP Local Match	CON			1,115,800				-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051 HBP CON Local Match					-1,115,800			1,115,800	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match				-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match			-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match		-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match		1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	
4051 HBP CON Local Match					-1,115,800			1,115,800	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match				-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match			-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match		-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4051    HBP            CON Local Match		1,115,800							-1,115,800
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4051    HBP            CON Local Match									1,115,800      1,115,800
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.							Total:	1,115,800

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
<b>Total</b>	<b>386,000</b>				<b>60,000</b>			<b>1,237,600</b>	<b>1,683,600</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>				<b>60,000</b>			<b>1,237,600</b>	<b>1,683,600</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>				<b>60,000</b>				<b>446,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP	PE				-60,000	60,000				
		Local Match									
Fed. Reimb. Rate: 100.00%     3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____	
4092	HBP	PE				60,000	-60,000				
		Local Match									
Fed. Reimb. Rate: 100.00%     2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total: _____	
4092	HBP	PE			-60,000		60,000				
		Local Match									
Fed. Reimb. Rate: 100.00%     10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total: _____	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092 HBP PE Local Match			60,000		-60,000				
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
4092 HBP PE Local Match		-60,000			60,000				
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
4092 HBP PE Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to advertise in 6 months. Agency is requested in September 2018 Survey.							Total:	60,000
4092 HBP PE Local Match	44,274		-44,274						
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.							Total:	_____
4092 HBP PE Local Match	-44,274		44,274						
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/16/2016 Linda Newton: This is an off system project that did not have HBP toll credits applied to it. This corrects the funding to add toll credits. Authorization in 15/16 for funding in FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	165,000
4092 HBP PE Local Match	221,000								221,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	221,000



## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4092	HBP	CON							-1,237,600	1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON						-1,237,600	1,237,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON						1,237,600		-1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:			
4092	HBP	CON							-1,237,600	1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON						-1,237,600	1,237,600				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON					-1,237,600	1,237,600					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON					1,237,600			-1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:			

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match					1,237,600			-1,237,600	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			-1,237,600	1,237,600					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			-1,237,600	1,237,600					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092    HBP            CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092    HBP            CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4092    HBP            CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092    HBP            CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4092    HBP            CON Local Match								1,237,600	1,237,600
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	1,237,600

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placentia BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000								590,000
R/W									
CON								2,990,000	2,990,000
<b>Total</b>	<b>590,000</b>							<b>2,990,000</b>	<b>3,580,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	522,327							2,647,047	3,169,374
Local Match	67,673							342,953	410,626
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>							<b>2,990,000</b>	<b>3,580,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>								<b>590,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP	PE	131,688		-131,688						
	Local Match		17,062		-17,062						
Fed. Reimb. Rate: 88.53% 10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
4172	HBP	PE	-131,688		131,688						
	Local Match		-17,062		17,062						
Fed. Reimb. Rate: 88.53% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4172	HBP	PE	131,688								131,688
	Local Match		17,062								17,062
Fed. Reimb. Rate: 88.53% 1/13/2017 Linda Newton: Revise PE funding to match Ex. 6D dated 10-26-2016.										Total:	148,750

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4172 HBP PE Local Match			-70,603						-70,603
			-9,147						-9,147
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised PE based upon match revised Ex. 6A.							Total:	-79,750
4172 HBP PE Local Match			461,241						461,241
			59,759						59,759
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	521,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP	R/W			-154,928						-154,928
	Local Match				-20,073						-20,073
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: The Agency found that they do not need R/W funding anymore.									Total:	-175,000
4172	HBP	R/W		-154,928	154,928						
	Local Match			-20,073	20,073						
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	_____
4172	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172 HBP R/W	154,928								154,928
Local Match	20,073								20,073
Fed. Reimb. Rate: 88.53% 11/4/2013 Linda Newton: New eligible project.									Total: 175,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,647,047	2,647,047
Local Match								342,953	342,953
LSSRP Bond									
Local AC									
Total								2,990,000	2,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4172	HBP	CON							-2,647,047	2,647,047		New!
	Local Match								-342,953	342,953		
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
4172	HBP	CON						-2,647,047	2,647,047			New!
	Local Match								-342,953	342,953		
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
4172	HBP	CON					-2,647,047	2,647,047				New!
	Local Match								-342,953	342,953		
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
4172	HBP	CON					266,697				266,697	New!
	Local Match						34,553				34,553	
Fed. Reimb. Rate: 88.53% 9/24/2020 Mirna Beshay Tadrous: Agency is requesting for additional \$301,250 funds for CON											Total:	301,250
4172	HBP	CON					2,380,350			-2,380,350		New!
	Local Match						308,400			-308,400		
Fed. Reimb. Rate: 88.53% 9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.											Total:	
4172	HBP	CON							-2,380,350	2,380,350		
	Local Match								-308,400	308,400		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172 HBP CON						-2,380,350	2,380,350		
Local Match						-308,400	308,400		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4172 HBP CON					-2,380,350	2,380,350			
Local Match					-308,400	308,400			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4172 HBP CON				2,380,350				-2,380,350	
Local Match				308,400				-308,400	
Fed. Reimb. Rate: 88.53%	9/4/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
4172 HBP CON					-2,380,350			2,380,350	
Local Match					-308,400			308,400	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4172 HBP CON				2,380,350				-2,380,350	
Local Match				308,400				-308,400	
Fed. Reimb. Rate: 88.53%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total: _____
4172 HBP CON					-2,380,350			2,380,350	
Local Match					-308,400			308,400	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172 HBP CON			-2,380,350	2,380,350					
Local Match			-308,400	308,400					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON			2,380,350					-2,380,350	
Local Match			308,400					-308,400	
Fed. Reimb. Rate: 88.53%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4172 HBP CON					-2,380,350			2,380,350	
Local Match					-308,400			308,400	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON			-2,380,350	2,380,350					
Local Match			-308,400	308,400					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		2,187,576							2,187,576
Local Match		283,424							283,424
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi The Agency has requested additional funding.							Total:	2,471,000
4172 HBP CON		192,774						-2,187,576	-1,994,802
Local Match		24,976						-283,424	-258,448
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	-2,253,250
4172 HBP CON								-443,181	-443,181
Local Match								-57,419	-57,419
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised construction based to match revised Ex. 6A.							Total:	-500,600
4172 HBP CON								2,630,757	2,630,757
Local Match								340,843	340,843
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	2,971,600

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,022,250			106,000					1,128,250
R/W									
CON		2,658,540	1,146,958					1,518,752	5,324,250
<b>Total</b>	<b>1,022,250</b>	<b>2,658,540</b>	<b>1,146,958</b>	<b>106,000</b>				<b>1,518,752</b>	<b>6,452,500</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	904,998	2,353,605	1,015,402	93,842				1,344,551	5,712,398
Local Match	117,252	304,935	131,556	12,158				174,201	740,102
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,022,250</b>	<b>2,658,540</b>	<b>1,146,958</b>	<b>106,000</b>				<b>1,518,752</b>	<b>6,452,500</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	904,998			93,842					998,840
Local Match	117,252			12,158					129,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,022,250</b>			<b>106,000</b>					<b>1,128,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	PE				93,842	-93,842				
	Local Match					12,158	-12,158				
Fed. Reimb. Rate: 88.53% 9/2/2020 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	
3439	HBP	PE					93,842				93,842
	Local Match						12,158				12,158
Fed. Reimb. Rate: 88.53% 8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.										Total:	106,000
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 funds never obligated. Move remaining PE funding to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%				727,938					727,938
				94,312					94,312
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.							Total:	822,250
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

# 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match			177,060						177,060
Fed. Reimb. Rate: 88.53%			22,940						22,940
	11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,353,605	1,015,402					1,344,551	4,713,559
Local Match		304,935	131,556					174,201	610,691
LSSRP Bond									
Local AC									
Total		2,658,540	1,146,958					1,518,752	5,324,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3439	HBP	CON							-859	859		New!
	Local Match								-111	111		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3439	HBP	CON						-859	859			New!
	Local Match							-111	111			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3439	HBP	CON					-859	859				New!
	Local Match						-111	111				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3439	HBP	CON			441,349		-441,349					New!
	Local Match				57,181		-57,181					
Fed. Reimb. Rate: 88.53%			5/12/2020 Eileen Crawford: Funds moved from 21/22 to 19/20 per RFA							Total:	_____	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439 HBP CON				-442,207	442,207				
Local Match				-57,293	57,293				
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439 HBP CON			-442,207	442,207					
Local Match			-57,293	57,293					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439 HBP CON			442,207						442,207
Local Match			57,293						57,293
Fed. Reimb. Rate: 88.53%	3/13/2020 Bobby Zezoff: Con increase for bridge 55C0520L.							Total:	499,500
3439 HBP CON			574,053					982,304	1,556,357
Local Match			74,375					127,268	201,643
Fed. Reimb. Rate: 88.53%	8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.							Total:	1,758,000
3439 HBP CON		2,353,605	-2,353,605						
Local Match		304,935	-304,935						
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.							Total:	
3439 HBP CON		-2,353,605	2,353,605						
Local Match		-304,935	304,935						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439 HBP CON		-2,318,601	2,353,605					-35,005	
Local Match		-300,399	304,935					-4,535	-0
Fed. Reimb. Rate: 88.53%	9/10/2018 Linda Newton: Modify funding to match E-76.							Total:	-0
3439 HBP CON		2,318,601	-2,318,601						
Local Match		300,399	-300,399						
Fed. Reimb. Rate: 88.53%	4/24/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	
3439 HBP CON		-2,318,601	2,318,601						
Local Match		-300,399	300,399						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439 HBP CON		2,318,601	-2,318,601						
Local Match		300,399	-300,399						
Fed. Reimb. Rate: 88.53%	3/7/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439 HBP CON		-2,318,601							-2,318,601
Local Match		-300,399							-300,399
Fed. Reimb. Rate: 88.53%	3/2/2018 Eileen Crawford: Fundline adjusted to correct duplicate entry of CON from 6/26/2017.								Total: -2,619,000
3439 HBP CON		-4,637,201	4,637,201						
Local Match		-600,799	600,799						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3439 HBP CON		4,637,201	-4,637,201						
Local Match		600,799	-600,799						
Fed. Reimb. Rate: 88.53%	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project Nearly ready to advertise.								Total:
3439 HBP CON			2,318,601						2,318,601
Local Match			300,399						300,399
Fed. Reimb. Rate: 88.53%	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 18/19. Project Nearly ready to advertise.								Total: 2,619,000
3439 HBP CON		-2,318,601	2,318,601						
Local Match		-300,399	300,399						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3439 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3439 HBP CON		-396,393						396,393	
Local Match		-51,357						51,357	
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439    HBP            CON	2,714,994							-2,714,994	
Local Match	351,756							-351,756	
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.							Total:	
3439    HBP            CON								1,786,314	1,786,314
Local Match								231,436	231,436
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.							Total:	2,017,750
3439    HBP            CON								928,680	928,680
Local Match								120,320	120,320
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.							Total:	1,049,000

## 2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program

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District: 12      County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** Orange County Transportation Authority

Number of Projects: 13

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,821,783	2,377,374	1,444,302	651,342	60,000		424,300	22,299,572	36,078,672
Local Match	804,964	308,014	131,556	12,158				840,002	2,096,695
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>9,626,747</b>	<b>2,685,388</b>	<b>1,575,858</b>	<b>663,500</b>	<b>60,000</b>		<b>424,300</b>	<b>23,139,574</b>	<b>38,175,367</b>



REGIONAL MPO PROJECTS  
ORA150104

#19-30 ORA ORA150104\_REG\_ATP

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	FY18-19					FY19-20				FY20-21				FY21-22				Notes	Distance (Miles)						
						18-19	19-20	20-21	21-22	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW			CON	PAED	PSE			
0761	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	Total	1,101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Trail Improvements, ramps, and cut out	0				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded				
				State ATP	1,101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
0728	ORA	Laguna Hills	La Paz Sidewalk Widening (REMOVED FROM PROGRAM)	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Sidewalk Construction	0.227				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded			
				State ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Project Removed from ATP	
				Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
0745	ORA	Orange Co	County Bicycle Loop, Segments F and H	Total	525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Preconstruction	0				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded		
				State ATP	465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Agency	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
0753	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	Total	430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Intersection Improvements	0				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded		
				State ATP	430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
0743	ORA	Orange Co	Bicycle Loop - Segment D	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Preconstruction	-				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded		
				State ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
0720	ORA	Garden Grove	Harbor & Twintree HAWK	Total	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Crossings	0				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded		
				State ATP	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
0747	ORA	San Clemente	Concordia School Ped/Bike Improv. Removed and added to ORA151510	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0				
				Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
				State ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
				Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ORA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to Guadalupe Park	Total	527	527	-	-	-	-	527	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Right of way purchase for Class I	0.5				
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded			
			State ATP	466	466	-	-	-	-	466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
				Local	61	61	-	-	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW and Education/Encouragement Activities	Total	1,941	1,596	-	-	-	-	1,596	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Class I and Encouragement	0.7				
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federally Funded			
			State ATP	1,891	1,546	-	-	-	-	1,546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
				Local	50	50	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ORA	La Habra	Guadalupe Park Reconstruction Project	Total	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design Only	0.5					
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded				
			State ATP	340	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
				Local	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ORA	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian Improvement Project	Total	878	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bulb outs and crossings. SRTS	-					
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded				
			State ATP	869	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
				Local	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ORA	Santa Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary	Total	310	255	-	-	-	-	255	-	-	-	-	-	-	-	-	-	-	-	-	-	Bulb Outs and crossings. SRTS	0					
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded				
			State ATP	310	255	-	-	-	-	255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
				CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
				Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity	Total	1,230	1,030	-	-	-	-	1,030	-	-	-	-	-	-	-	-	-	-	-	-	-	Pedestrian pathway between Park Ave	0.18					
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	State Only Funded				
			State ATP	1,230	1,030</																									





2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

#19-32 ORA ORA001102 SHOPP Safety Improvements

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements								
COLLISION REDUCTION								
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total	
ORA001102	In Orange County, in Laguna Beach, at the intersection of Route 133 (Laguna Canyon Road) Northbound and north of Canyon Acres Drive. This safety project proposes to enhance safety by extending the northbound lane-reduction transition. EA 0N8700	E	\$ 1,100				\$ 1,100	
		R	\$ 686				\$ 686	
		C	\$ 1,978				\$ 1,978	
ORA001102	In Orange County, in Santa Ana, from south of 4th street to Broadway, Roadside Safety. EA 0N5100	E	\$ 675				\$ 675	
		R					\$ -	
		C	\$ 2,225				\$ 2,225	
ORA001102	In Orange County, in Irvine, and Costa Mesa, from Von Karmen Avenue to west of Harbor Blvd. Roadside safety improvements. EA 0N5200	E		\$ 675			\$ 675	
		R					\$ -	
		C		\$ 2,225			\$ 2,225	
ORA001102	In Orange County, in Orange, from La Veta Avenue to Rte. 91. Roadside safety improvements. EA 0N5300	E		\$ 740			\$ 740	
		R					\$ -	
		C		\$ 2,360			\$ 2,360	
ORA001102	In Orange County, in and near Laguna Beach and Irvine, from El Toro Road to Rte. 241. Flatten steep embankments, replace and upgrade guardrail and terminal systems, install three-beam median barrier and replace K-rail with concrete barrier. EA 0N6600	E	\$ 2,580				\$ 2,580	
		R	\$ 70				\$ 70	
		C	\$11,665				\$ 11,665	
ORA001102	In Orange County, in San Juan Capistrano, Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Rte. 5 to Rte. 405. Upgrade highway safety features. EA 0N7200 Project Change request to increase CON Sup to \$3,700,000 and CON Cap to \$23,700,000 approved at the June 2019 CTC meeting.	E		\$ 3,330			\$ 3,330	
		R		\$ 58			\$ 58	
		C		\$ 27,400			\$ 27,400	
ORA001102	In Orange County, near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock entrance. Landscape and plant establishment project. EA 0L7220	E	\$ 400				\$ 400	
		R	\$ 20				\$ 20	
		C	\$ 1,470				\$ 1,470	
ORA001102	In Orange County, in Irvine & Costa Mesa, on Rte. 405 from Jamboree Road Overcrossing to Rte. 73/405 separation. Close gaps in the existing median barrier with permanent concrete median barrier type 60 EA 0P2200	E	\$ 1,500				\$ 1,500	
		R					\$ -	
		C	\$ 4,370				\$ 4,370	
ORA001102	In Orange County, in Newport Beach on Rte. 73 SB off ramp to MacArthur Blvd. Modify existing lane configuration on the off-ramp. EA 0N8600	E		\$ 2,285			\$ 2,285	
		R		\$ 518			\$ 518	
		C		\$ 8,878			\$ 8,878	
ORA001102	In Orange County, in the unincorporated area of Orange County and the Cleveland national Forest, on Rte. 74 from 0.90 mile west of San Juan Fire Station to the Orange/Riverside County Line. Correct superelevation. EA 0P0300 PCR approved at the May 2019 CTC meeting for R/W Cap, Con Support and Con Capital. Update costs and split 0P031 from parent 0P030 through August 2020 CTC action.	E		\$ 7,791			\$ 7,791	
		R		\$ 2,258			\$ 2,258	
		C		\$ 40,217			\$ 40,217	
ORA001102	In Orange County, in Huntington Beach, Westminster, and Garden Grove on Rte. 39 at the intersection with Heil Avenue and MacDonald St. Modify existing signs and add lighting EA 0P0100	E	\$ 1,250				\$ 1,250	
		R	\$ 784				\$ 784	
		C	\$ 3,320				\$ 3,320	

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 ORANGE COUNTY  
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 (in \$000's)

#19-32 ORA ORA001102 SHOPP Safety Improvements

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements							
COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001102	In Orange County, in Tustin, on Rte. 55 northbound off-ramp to 4th street. Modify existing signals and add lighting. EA 0N630 PCR approved at the June 2018 meeting. Construction support increased from \$318,000 to \$380,000. Right of Way Capital reduced to \$0. Construction Capital increased from \$646,000 to \$772,000.	E	\$ 527				\$ 527
		R	\$ -				\$ -
		C	\$ 1,152				\$ 1,152
ORA001102	In Orange County, in Huntington Beach and Seal Beach, on Route 1 at 6th Street and on Route 1 at Seal Beach Boulevard. Modify existing traffic signals and add lighting. EA 0N8500	E		\$ 562			\$ 562
		R		\$ 922			\$ 922
		C		\$ 1,450			\$ 1,450
ORA001102	In Orange County, in orange and Santa Ana, on Rte. 22 between Lewis Street and 400 feet east of Bristol St. EA 0P5200 Update Engineer Cost, COS request for PS&E at a higher amount than the program amount, October 2018 CTC approval. Update construction support and capital per PCR approved at the December 2018 CTC. Revised construction support: \$1,400,000. Revised construction capital: \$4,480,000	E		\$ 2,075			\$ 2,075
		R		\$ 5			\$ 5
		C		\$ 5,880			\$ 5,880
ORA001102	In Orange County, in Laguna Beach, on southbound Route 73, from Route 133 to 0.2 mile north of Route 133. Modify superelevation, install drainage inlets, place OGAC and place pavement delineation. EA 0N8400	E	\$ 637				\$ 637
		R	-				\$ -
		C	\$ 1,390				\$ 1,390
ORA001102	In Orange County, in Garden Grove, on Route 22 WB on-ramp from Euclid St. Place OGFC (Open Graded Friction Course) non-rubberized to reduce wet surface collisions. EA 0P9800	E	\$ 381				\$ 381
		R	-				\$ -
		C	\$ 886				\$ 886
ORA001102	In Orange County, in La Habra, on State Route (SR 39) at Fashion Square Lane signalized intersection. Modify existing traffic signals and add lighting. EA 0Q2900	E	\$ 760				\$ 760
		R	\$ 10				\$ 10
		C	\$ 1,220				\$ 1,220
ORA001102	In Orange County, in Anaheim on I-5 NB at Harbor Blvd. and I-5 SB on ramp at Harbor Blvd. Modify signal system and surface treatment of high friction surface treatment EA 0Q3000	E	\$ 1,285				\$ 1,285
		R	\$ 18				\$ 18
		C	\$ 1,925				\$ 1,925
ORA001102	In Orange County, in Buena Park, on Route 91 EB on-ramp from NB Route 39 (Beach Boulevard). Place OGFC (Open Graded Friction Course) non-rubberized to reduce wet surface collisions. EA 0Q0400	E	\$ 360				\$ 360
		R	\$ -				\$ -
		C	\$ 860				\$ 860
ORA001102	In Huntington Beach, from Seapoint Street to Warner Avenue at Bolsa Chica State Bach. Construct rumble strips and install outer separation barrier in southbound direction. EA 0Q2800 PSE COS request approved at the March 2019 CTC: Program amount: \$605,000. Request amount: \$719,000	E		\$ 1,234			\$ 1,234
		R		\$ -			\$ -
		C		\$ 1,640			\$ 1,640
ORA001102	In Irvine, on Route 261 (Toll Road) between Walnut Avenue and Jamboree Road. Install Double Thrie Beam median barrier and crash cushions. EA 0Q1300	E	\$ 412				\$ 412
		R					\$ -
		C	\$ 830				\$ 830
ORA001102	In and near Anaheim, from Santa Ana Bridge #55-0811 to 0.6 mile south of Harbor Blvd. Overcrossing. Enhance highway worker safety.	E			\$ 670		\$ 670

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
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#19-32 ORA ORA001102 SHOPP Safety Improvements

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COLLISION REDUCTION									
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total		
	EA 0P9000	R			\$ -		\$ -		
		C			\$ 2,330		\$ 2,330		
ORA001102	In Anaheim from north of Anaheim Blvd. to Santa Ana Street. Enhance highway worker safety by access trails and access gates. EA 0P9100	E			\$ 600		\$ 600		
		R			\$ -		\$ -		
		C			\$ 2,400		\$ 2,400		
ORA001102	IN Anaheim, from Santa Ana Street Overcrossing to 0.3 mile south of Magnolia Avenue Overcrossing. Enhance highway worker safety by paving miscellaneous areas. EA 0P9200	E				\$ 600	\$ 600		
		R				\$ -	\$ -		
		C				\$ 2,400	\$ 2,400		
ORA001102	IN Fullerton and Buena park, from Magnolia Avenue to Stanton Avenue. Also on Rte. 91 from Stanton Avenue to Brookhurst St. (PM R2.8/1.2). Enhance highway worker safety by access trails and access gates. EA 0P9300	E				\$ 600	\$ 600		
		R				\$ -	\$ -		
		C				\$ 2,400	\$ 2,400		
ORA001102	In Laguna Beach from 1700 feet south to 1300 feet north of El Toro Road. Extend lanes in both directions. EA 0N0600 Update R.W costs, R.W support request at a higher amount than program amount, approved by CTC at the October 2018 CTC PCR approved at the May 2019 meeting to increase RW capital cost.	E		\$ 3,035			\$ 3,035		
		R		\$ 2,718			\$ 2,718		
		C		\$ 8,141			\$ 8,141		
ORA0001102	In Orange County, in Orange and Anaheim, on Rte. 5 from Santa Ana River Bridge to Harbor Blvd overcrossing. Safety project to repair and place polyster concrete with groove on the bridge deck. EA 0Q8500 Update COS costs for PS&E at higher amount of \$1,212,000 approved at June 2019 CTC meeting.	E		\$ 1,988			\$ 1,988		
		R		\$ -			\$ -		
		C		\$ 8,013			\$ 8,013		
ORA001102	In Orange County, in Costa Mesa, on Rte. 55 from north of 19th Street to north of Rte. 55/73 interchange. The safety project proposes to upgrade End Freeway sign package at 4 locations. EA 0Q8400	E		\$ 830			\$ 830		
		R		\$ -			\$ -		
		C		\$ 2,150			\$ 2,150		
ORA001102	In Orange County, in Irvine. On Rte. 405 NB on ramp from SB Culver Drive and Rte. 405 SB off ramp to Culver Dr. The safety project will replace the existing traffic signals and lighting systems at both direction EA 0P4000 Project change request to increase CON Cap to \$1,769,000 at June 2019 CTC meeting.	E		\$ 1,134			\$ 1,134		
		R		\$ 12			\$ 12		
		C		\$ 2,258			\$ 2,258		
ORA001102	In Orange County, in Buena Park, on Rte. 91 EB from Knott Avenue UC to SB Rte. 5 connector. This safety project to add additional guide signs structures and panels to enhance lane assignment. EA 0Q3100	E			\$ 1,548		\$ 1,548		
		R			\$ 15		\$ 15		
		C			\$ 3,950		\$ 3,950		
ORA001102	On route 1, in the County of Orange, in Newport and Huntington Beach, on Rte. 1 at Superior Ave./Balboa Blvd. and at Rte. 39 (Beach Blvd). EA 0Q8300 Update costs on Con Sup, Con Cap & R/W Cap through May 2020 CTC action.	E				\$ 1,150	\$ 1,150		
		R				\$ 7	\$ 7		
		C				\$ 1,824	\$ 1,824		
ORA001102	In the County of Orange, in Brea, on Route 90 at Jasmine/Berry. Safety project to modify traffic signals, lighting systems, add safety lighting and refresh pavement delineation. EA 0Q4200 PSE COS request approved at the March 2019 CTC: Program amount: \$370,000. Request amount: \$440,000	E		\$ 753			\$ 753		
		R		\$ 233			\$ 233		
		C		\$ 1,095			\$ 1,095		

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#19-32 ORA ORA001102 SHOPP Safety Improvements

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements								
COLLISION REDUCTION								
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total	
ORA001102	In Lake Forest, northbound offramp at Alton. Improve stopping sight distance. EA 0Q8100 (Minor SHOPP project)	E	\$ 1,850					\$ 1,850
		R						\$ -
		C	\$ 1,100					\$ 1,100
ORA001102	In Orange County, in Santa Ana and Tustin, between the interchange of I-5 and SR-55 and south of Grand Ave. This project proposes to cold plane the existing open graded asphalt concrete. EA 0Q8200 New SHOPP Amendment approved at the August 2018 CTC	E				\$ 2,229		\$ 2,229
		R			\$ -			\$ -
		C				\$ 9,056		\$ 9,056
ORA001102	In Orange county, in Stanton, at the intersection of Chapman Avenue and Route 39. This safety project proposes to modify the existing traffic signals, add safety lighting, add "Ladder" stripes on crosswalk, refresh pavement delineation and bring ADA to current standards. EA 0Q6400 New SHOPP Amendment approved at the August 2018 CTC PSE COS request approved at the March 2019 CTC: Program amount: \$475,000. Request amount: \$550,000 R/W COS requested at higher amount of \$91,000 approved at June 2019 CTC meeting. Approved PCR to increase R/W Cap to \$63,000 and CON Cap to \$890,000 at Dec 2019 CTC.	E			\$ 895			\$ 895
		R			\$ 154			\$ 154
		C			\$ 1,275			\$ 1,275
ORA001102	In Orange County, in Garden Grove, on Route 22 WB off-ramp to Valley View street intersection. This safety project proposes to modify the existing traffic signals, add safety lighting, refresh pavement delineation, and bring ADA to current standards. EA 0Q6500 New SHOPP Amendment approved at the August 2018 CTC	E			\$ 700			\$ 700
		R			\$ 5			\$ 5
		C			\$ 1,130			\$ 1,130
ORA11002	In Orange County, in Anaheim, on northbound Rte. 57 connector to westbound SR-91. Install High Friction Surface Treatment on pavement, high visibility delineation, loop detectors, slope paving and guardrail. EA 0Q7900 New SHOPP Amendment approved at the December 2018 CTC	E			\$ 400			\$ 400
		R			-			\$ -
		C			\$ 908			\$ 908
ORA001102	In Orange County, in Orange and Santa Ana on EB and WB SR-22 between SB I-5 connector to EB SR-22 and Tustin Ave. Enhance safety project. EA 0Q3200 - new safety project, March 2019 CTC approval	E				\$ 2,210		\$ 2,210
		R				\$ 2		\$ 2
		C				\$ 8,937		\$ 8,937
ORA001102	In Orange County, in Orange, on northbound onramp from Chapman and on southbound offramp to Chapman. Modify traffic signals, add safety lighting, refresh pavement markings and upgrade curb ramps to ADA standards. Improve safety project. EA 0R1500 - new safety project, June 2019 CTC approval	E				\$ 1,100		\$ 1,100
		R				\$ -		\$ -
		C				\$ 2,740		\$ 2,740
ORA001102	In Rancho Santa Margarite and in unincorporated areas of Orange county from Oso Parkway to Route 133. Upgrade guardrail system, AC dikes and relocate electroliers. EA 0Q7000 (Minor SHOPP project) Approved at the June 2019 CTC meeting.	E		\$ 500				\$ 500
		R						\$ -
		C		\$ 900				\$ 900
ORA001102	In Orange County, in Anaheim and Orange on Route 55 between La Veta Avenue and Route 91 (PM 17.876). Upgrade safety devices at 12 locations. EA 0S040 - Minor A Safety .015 project, June 2020 CTC action. Initially approved at June 2019 CTC action.	E		\$ -	\$ 875			\$ 875
		R						\$ -
		C		\$ -	\$ 1,250			\$ 1,250
ORA001102	In Anaheim, On-ramp from Katella Avenue to southbound I-5. Place High Friction pavement treatment, drainage improvement, detectors, striping and upgrade curb ramps.	E				\$ 1,524		\$ 1,524

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 GROUP PROJECTS  
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#19-32 ORA ORA001102 SHOPP Safety Improvements

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COLLISION REDUCTION								
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total	
	EA 0R510 - New Safety project, August 2019 CTC approval	R				\$ 43	\$ 43	
		C				\$ 3,252	\$ 3,252	
ORA001102	In La Habra and Brea, at Idaho, Walnut and Puente streets. Modify and install traffic signals and add safety lighting. EA 0R180 - New Safety project, December 2019 CTC approval. Increase R/Wsupport and Capital through CTC action Jan 2021.	E				\$ 1,554	\$ 1,554	
		R				\$ 551	\$ 551	
		C				\$ 3,318	\$ 3,318	
ORA001102	In Tustin, at Redhill Avenue. Improve safety by modifying traffic signal and upgrading safety lighting. EA 0R470 - New Safety project, December 2019 CTC approval	E				\$ 951	\$ 951	
		R				\$ 9	\$ 9	
		C				\$ 1,243	\$ 1,243	
ORA001102	In Newport Beach, at Hospital Road. Modify signals, add safety lighting and guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. EA 0R500 - New Safety project, December 2019 CTC approval	E				\$ 935	\$ 935	
		R				\$ 4	\$ 4	
		C				\$ 1,516	\$ 1,516	
ORA001102	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify signals, add safety lighting, add protected left-turn signal, modify ped crosswalks & upgrade curb ramps to Americans with Disabilities Act (ADA) standards. EA 0R170 - New Safety project, January 2020 CTC approval Adopted in May 2020 SHOPP	E				\$ 690	\$ 690	
		R				\$ 325	\$ 325	
		C				\$ 1,168	\$ 1,168	
ORA001102	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst. Place High Friction Surface Treatment, barrier and upgrade curb ramps. EA 0R290 - New Safety project, March 2020 CTC approval Adopted in May 2020 SHOPP	E				\$ 695	\$ 695	
		R				\$ -	\$ -	
		C				\$ 1,252	\$ 1,252	
ORA001102	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and Brea along State Route (SR) 57 from Chapman Avenue UC to Orange County Line/Los Angeles County Line. Replace pavement delineation, safety lighting, delineate median barrier and add pavement route shields. EA 0S330 - New Safety project, May 2020 CTC action. New amendment in May 2020 SHOPP	E				\$ 2,980	\$ 2,980	
		R				\$ 70	\$ 70	
		C				\$ 11,948	\$ 11,948	
	Total SHOPP Funds		\$49,696	\$146,263	\$19,105	\$69,283	\$284,347	
	New SHOPP 2020 adopted project							
ORA001102	On Route 1, in Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs). EA 0Q990 New 2020 SHOPP adopted project at May 2020 CTC	E				\$ 1,150	\$ 1,150	
		R				\$ -	\$ -	
		C				\$ 6,850	\$ 6,850	
ORA001102	On route 5, in and near the cities of Santa Ana and Orange, from south of Route 22 to north of The City Drive/State College Boulevard (PM 33.7/35.4). Upgrade signs and pavement delineation, lengthen lane reduction to improve merging, and install traffic count station. EA 0R750 New project amendment through August 2020 CTC action. Only PE costs.	E				\$ 989	\$ 989	
		R				\$ -	\$ -	
		C				\$ -	\$ -	
ORA001102	On route 74, in the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line (PM 11.5/16.6). Mitigation plant establishment and monitoring for EA 0P030. Split from 0P030 for mitigation work. EA 0P031 New project amendment through August 2020 CTC action. Only PE costs.	E				\$ 100	\$ 100	
		R				\$ -	\$ -	
		C				\$ -	\$ -	



2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
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#19-32 ORA ORA001102 SHOPP Safety Improvements

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COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001102	In Orange County in Brea and Fullerton, on Route 90, at the signalized intersection with Route 57 southbound on / off-ramp(s) and at Kraemer Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh pavement delineation, traffic data station, and sidewalk.	E				\$ 942	\$ 942
	EA 0R920	R					
	New project amendment through October 2020 CTC action. Only PE costs.	C					\$ -
ORA001102	In Orange county, in Irvine, on the Northbound (NB) Interstate 5 (I-5) Culver/Trabuco Road on-ramp (PM R26.6). Modify traffic signals, install safety lighting, refresh pavement delineation, add signs and remove bushes to enhance visibility and improve safety.	E				\$ 306	\$ 306
	EA 0S100	R				\$ -	\$ -
	New project amendment through October 2020 CTC action.	C				\$ 641	\$ 641
ORA001102	In Orange County in Orange and Santa Ana, on Westbound Route 22, from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22 to accommodate an auxiliary lane and extend the No. 4 drop lane for 0.2 mile beyond Glassell Street off-ramp.	E				\$ 3,231	\$ 3,231
	EA 0S190	R					\$ -
	New project amendment through October 2020 CTC action. Only PE costs.	C					\$ -
ORA001102	In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach Boulevard) at the Orange Avenue signalized intersection (PM 12.2). The project proposes to modify existing traffic signals and remove and replace all pedestrian lighting over all crosswalk approach and departures.	E				\$ 650	\$ 650
	EA 0R740	R					\$ -
	New project amendment through October 2020 CTC action. Only PE costs.	C					\$ -
ORA001102	In Orange County, in the City of Anaheim, on Route 91 WB between Rte 57/91 connector and North Placentia Avenue Overcrossing. (PM 5.4/5.8) Install new overhead sign structure. Remove and replace sign panels.	E				\$ 530	\$ 530
	EA 0R190	R				\$ 304	\$ 304
	New project amendment through October 2020 CTC action.	C				\$ 1,080	\$ 1,080
ORA001102	In Orange County in San Clemente and Dana Point on Interstate 5 (I-5) from Camino De Estrella post-mile (PM) 5.8 to Camino Las Ramblas, PM 6.8. The project proposes to install safety lighting in the median, upgrade existing concrete median barrier and replace existing drainage.	E				\$ 945	\$ 945
	EA 0S170	R					\$ -
	New project amendment through October 2020 CTC action. Only PE costs.	C					\$ -
ORA001102	In Orange County, in La Palma and Buena Park, on westbound State Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave (PM R1.8). Construct overhead cantilever sign structures with high reflective sign panels, replace existing warning sign panels with high reflective sign panels and replace existing MBGR with MGS. Install Census Station in both directions of SR-91.	E				\$ 840	\$ 840
	EA 0R730	R					\$ -
	New project amendment through October 2020 CTC action. Only PE costs.	C					\$ -
ORA001102	In the County of Orange, in the Cities of Newport Beach, Huntington Beach and Seal Beach, on Route 1 between Dover Dr (PM R18.5) and Seal Beach Boulevard (PM 32.8). Construct bicycle lane to reduce bicyclist involved collisions with vehicular traffic.	E				\$ 3,130	\$ 3,130
	EA 0S140	R					\$ -

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#19-32 ORA ORA001102 SHOPP Safety Improvements

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements							
COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
	New project amendment through January 2021 CTC action. Only PE costs.	C					\$ -
ORA001102	In Orange and Los Angeles Counties in cities of Los Alamitos and Long Beach, on Route 605 from 0.2 mile North of Route 605/405 Separation to 0.2 mile North of Katella Ave UC. Install safety lighting and associated improvements along route.	E				\$ 2,392	\$ 2,392
	EA 0R680	R					\$ -
	New project amendment through January 2021 CTC action. Only PE costs.	C					\$ -
	Total new SHOPP 2020 adopted project		\$ -	\$ -	\$ -	\$24,080	\$ 24,080
Total SHOPP funds			\$49,696	\$146,263	\$19,105	\$93,363	\$308,427

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 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001103	In Orange County, in the city of Anaheim, from west of Lakeview Avenue to Orange/Riverside County line. Pavement rehab. EA 0N3200	E	\$ 1,740				\$ 1,740
		R	\$ 10				\$ 10
		C	\$13,450				\$ 13,450
ORA001103	In Orange County, in Newport Beach, from north of Superior Avenue to 60th street. Rehab. Drainage system. EA 0N9300	E	\$ 650				\$ 650
		R	\$ 10				\$ 10
		C	\$ 1,495				\$ 1,495
ORA001103	In Orange County, in Garden Grove, at Haster Street westbound off-ramp. Upgrade drainage system. EA 0N9200 Moved project from FY 19/20 to 18/19 per approved PCR (September 2017), increased Engineering cost and R.W cost per June 2017 CTC action	E	\$ 1,020				\$ 1,020
		R	\$ 559				\$ 559
		C	\$ 1,617				\$ 1,617
ORA001103	In Orange County, in Laguna Beach and Newport Beach on Rte. 1 from 1000 feet south of Vista Del Sol in Laguna Beach to Newport Coast Drive. The project is to pave 0.2 foot of rubberized Hot Mix Asphalt Concrete. EA 0H1500 Project Change request to reduce R/W Sup to \$1 approved at June 2019 CTC meeting.	E		\$ 3,200			\$ 3,200
		R		\$ 66			\$ 66
		C		\$ 8,810			\$ 8,810
ORA001103	In Laguna Beach, from 7th street to Moss st. Remove and Replace pavement and with rubberized hot mix asphalt (RHMA). <b>Combine with future EA 0P690 for construction under EA 0P69U.</b> EA 0H1510	E			\$ -		\$ -
		R			\$ -		\$ -
		C			\$ 3,985		\$ 3,985
ORA001103	In Laguna Beach, from south of Ruby Street to Ledroit st. Remove and replace pavement with rubberized hot mix asphalt (RHMA) EA 0H1530	E		\$ -			
		R		\$ -			
		C		\$ 4,305			\$ 4,305
ORA001103	In Orange County on NB and SB SR-1 from Warner Avenue in the City of Huntington Beach to LA/ORA County Line. Proposes to resurface 27 lane miles of pavement. <b>0P680 &amp; 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery.</b> EA0P5900 May 2019 CTC, approved RW Support COS request at a higher amount of \$1,482,000. Project Change request to increase R/W Cap to \$503,000 and CON Cap to \$11,804,000 approved at June 2019 CTC meeting.	E			\$ 4,652		\$ 4,652
		R			\$ 1,985		\$ 1,985
		C			\$14,162		\$ 14,162
ORA001103	In Orange County, on Rte. 90, between Harbor Blvd. and Randolph Avenue in the Cities of Fullerton and Brea. Pavement Rehab. EA 0P5800 Update R.W cost, R.W support request greater than program amount, October 2018 CTC approval.	E		\$ 1,727			\$ 1,727
		R		\$ 153			\$ 153
		C		\$10,477			\$ 10,477
ORA001103	In Orange County, on NB I-5 at the Avenida Pico off-ramp (PM 3.29) in the City of San Clemente. Restore hydraulic capacity to the 625 feet of concrete trapezoidal channel. EA 0P7000 PSE COS request at higher amount: Program Amount: \$963,000. Request Amount: \$1,145,000. Approved by CTC at March 2019 Construction support, construction capital, RW capital increase per approved PCR at the May 2019 meeting.	E		\$ 1,597			\$ 1,597
		R		\$ 236			\$ 236
		C		\$ 8,986			\$ 8,986
ORA001103	In orange County, along SR-39 between Auto Center Drive and Craig Avenue, in the City of Buena Park. Upgrade existing drainage elements in order to address flooding that occurs on the roadway during rain events. EA 0F9700	E		\$ 870			\$ 870
		R		\$ 567			\$ 567
		C		\$ 3,132			\$ 3,132
ORA001103	In Orange County, from 0.3 mile south of El Toro Road. To 0.2 mile north of Rte. 73/133 Interchange. Construct detention basin. EA 0Q3600 PS&E COS request amount and R.W support higher than program amount. Approved at the December 2018 CTC. PA&ED cost revised to \$1,363,000 at the June 2017 CTC.	E		\$ 3,400			\$ 3,400
		R		\$ 2,378			\$ 2,378
		C		\$ 3,283			\$ 3,283
ORA001103	On route 241, in Orange County, in Irvine and Anaheim, on SR-241 from NB off-ramp Portola Parkway). Repair distressed Roadway. EA 0H0471	E			\$ 3,205		\$ 3,205
		R			\$ -		\$ -

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
	2018 SHOPP Reservation Funded, October 2018 CTC approval. Con Cap costs revised to \$18,927,000 at May 2020 CTC action.	C			\$22,595		\$ 22,595
	Project should be in FY 20/21, it was put in FY 21/22 by error. See signed copy of SHOPP Amendment attached.						
ORA001103	In Orange County, in San Clemente, on Rte. 5 from San Diego County Line to El Camino Real. Replace broken portland concrete slabs and upgrade safety devices. EA 0R2000	E				\$ 6,393	\$ 6,393
		R				\$ -	\$ -
	2018 SHOPP Reservation Funded, October 2018 CTC approval. \$27,658 Construction to be programmed at future date.	C				\$ -	\$ -
ORA001103	In Orange County, in Newport Beach, on Rte. 1 from Jamboree Road to Santa Ana River Bridge. Cold plane & overlay with Rubberized Hot Mix Asphalt and upgrade curb ramp EA 0R4100	E				\$ 4,980	\$ 4,980
		R				\$ 2,150	\$ 2,150
	PSE COS request at higher amount: Program Amount: \$2,660,000. Request Amount: \$3,000,000. Approved by CTC at August 2019. PCR increase Con Cap to \$11,200,000 and R/W Capital to \$630,000 at Jan 2020 CTC.	C				\$13,638	\$ 13,638
ORA001103	In Orange County, in Santa Ana & Costa Mesa, on SB Rte. 55 connector to SB I-405. Rehab roadway section slabs and construct overhead sign structure. EA 0Q660	E		\$ 600			\$ 600
		R					\$ -
	2018 SHOPP Reservation Funded, December 2018 CTC approval	C		\$ 3,430			\$ 3,430
ORA001103	In Orange County, in Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa and Anaheim on various connectors and ramps. Rehab. Existing pavement. EA 0R5600	E				\$ 8,400	\$ 8,400
		R				\$ -	\$ -
	2018 SHOPP Reservation funded approved by the CTC at the March 2019 CTC. \$32,000 Construction to be programmed at future date.	C				\$ -	\$ -
	<b>Total SHOPP Projects</b>		\$20,551	\$57,217	\$50,584	\$35,561	\$ 163,913
	<b>New SHOPP 2020 adopted projects</b>						
ORA001103	On route 405, in and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement EA 0Q970	E				\$22,100	\$ 22,100
		R				\$ 1,250	\$ 1,250
	New 2020 SHOPP adopted project at May 2020 CTC. \$174,000 Construction to be programmed at future date.	C				\$ -	\$ -
ORA001103	On route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county line. Rehabilitate pavement, EA 0R570	E				\$ 8,162	\$ 8,162
		R				\$ 21	\$ 21
	New 2020 SHOPP adopted project at May 2020 CTC. \$55,817 Construction to be programmed at future date.	C				\$ -	\$ -
ORA001103	On route 91, in and near Buena Park, Fullerton, and Anaheim, from the Los Angeles county line to the Riverside county line (PM R18.905). Rehabilitate pavement, EA 0R310	E				\$ -	\$ -
		R				\$ -	\$ -
	Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313, 0R314 & 0R315. (0R314 & 0R315 under group ORA001105)	C					\$ -
ORA001103	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street. PM (R0.0/4.8) Rehabilitate pavement. EA 0R311	E				\$ 5,710	\$ 5,710
		R				\$ 703	\$ 703
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680 Construction to be programmed at future date.	C				\$ -	\$ -
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. EA 0R312	E				\$ 2,485	\$ 2,485
		R				\$ 20	\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date.	C				\$ -	\$ -
ORA001103	On route 91, in and near Anaheim, from La Palma Avenue to Route 55. PM (6.4/R9.2) Rehabilitate pavement. EA 0R313	E				\$ 4,730	\$ 4,730
		R				\$ 57	\$ 57
	New 2020 SHOPP adopted project at May 2020 CTC. \$40,650 Construction to be programmed at future date.	C				\$ -	\$ -

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001103	On route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement. (G13 Contingency) EA 0R320	E				\$12,900	\$ 12,900
		R				\$ 61	\$ 61
		C				\$ -	\$ -
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908 Construction to be programmed at future date. Increase PS&E, construction support, and construction capital in order to add complete streets improvements through October 2020 CTC action.						
	Total new SHOPP 2020 adopted Projects		\$ -	\$ -	\$ -	\$58,199	\$ 58,199
	<b>HM Project - FY 2018/2019 and 2019/2020</b>						
ORA001103	In Orange County, in Brea and Placentia, from 90/57 separatin to 0.1 mile East of Rose Drive. In Orange County, in Anaheim from 0.3 mile north of Orangethorpe Avenue to 90/91 separation. Remove & replace 0.15' RHMA-G EA 0R2600 Update construction capital cost: increased from \$3.5 million to \$3.8 million plus \$407,000 of construction engineering	E	\$ 333				\$ 333
		R	\$ 1				\$ 1
		C	\$ 4,207				\$ 4,207
ORA001103	In Orange County, in La Habra from Westridge North to County line. Route 39 PM 19.1 to 22.6, a total of 17.0 lane miles. Asphalt Overlay. Construction capital increased to \$3,500,000 at final estimate. EA 0R8800	E		\$ 276			\$ 276
		R		\$ 1			\$ 1
		C		\$ 3,837			\$ 3,837
ORA001103	In Orange County, in Irvine from 405 to Marine Way Undercrossing. Rte 133 from PM 8.3 to 10.1 and Route 5 from PM 22.7 to 23.0, total of 10 lane miles. Asphalt Overlay. EA 0R8900	E		\$ 238			\$ 238
		R		\$ 1			\$ 1
		C		\$ 2,790			\$ 2,790
	Total HM		\$ 4,541	\$ 7,143			\$ 11,684
	Total 2020 SHOPP and existing SHOPP Projects		\$20,551	\$57,217	\$50,584	\$93,760	\$ 222,112
	Total SHOPP Projects and HM Projects		\$25,092	\$64,360	\$50,584	\$93,760	\$ 233,796

2019 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#19-00 ORA ORA001104\_SHOPP\_RSPP

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas  
 ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				
		R				\$ -	\$ 630
		C	\$ 630				
						\$ -	
						\$ -	
						\$ -	\$1,260
<b>TOTAL</b>			\$1,260				

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

#19-30 ORA ORA001105\_SHOPP\_MP

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001105	In Orange County, in Anaheim, at the Commercial Vehicle Enforcement Facility (CVEF), Peralta Weigh Station (Eastbound). Rehab and upgrade CVEF. EA 0N4900	E	\$2,015				\$2,015
		R	\$10				\$10
		C	\$8,179				\$8,179
ORA001105	In Orange County, in Santa Ana and Tustin, from Dyer Road on ramp to Edinger Avenue off-ramp. Construct northbound Aux. Lane. EA 0G9500 Removed from SHOPP listing as combined with STIP project 0J340 ORA100511.	E					\$0
		R					\$0
		C					\$0
ORA001105	In Orange County, Anaheim, Santa Ana, Fullerton and Buena Park. Install & modify Intelligent Transportation system (ITS) elements. EA 0P42U1 (Combined from 0N9000,0P4100 & 0P4200 to be come 0P42U1)	E		\$3,723			\$3,723
		R		\$9			\$9
		C		\$25,118			\$25,118
ORA001105	In Orange County, on I-5 from PM 33.0/ to 43.2. on SR-57 from PM 10.7/16.6. SR-91 from PM R2.6 to R4.1 and 0.0/7.2. Implement ICM to reduce congestion by leveraging unused capacity along project corridors. EA 0P6700, Split project to 0P6710 and 0P6720 (below) Update Engineer costs, PS&E request amount greater than Program amount: October 2018 CTC approval	E		\$0			\$0
		R		\$0			\$0
		C		\$0			\$0
ORA001105	In Orange County, on Routes 5, 22, 55, 57, 91 and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57 and 91) Integrated Corridor Management (ICM) EA 0P6710 Project Change request to split project from 0P670 to 0P6710 and 0P6720. CON Sup programmed is \$2,990,000 and CON Cap is \$8,888,000 approved at the June 2019 CTC meeting.	E		\$6,723			\$6,723
		R		\$0			\$0
		C		\$11,878			\$11,878
ORA001105	In Orange County, on Routes 5, 22, 55, 57, 91, Transportation Management System (TMS) field elements to support the Orange County Triangle (Routes 5, 57 and 91) Integrated Corridor Management (ICM). EA 0P6720 Project Change request to split project from 0P670 to 0P6710 and 0P6720. R/W Sup is \$320,000, R/W Cap is \$15,000, CON Sup programmed is \$1,670,000 and CON Cap is \$7,431,000 approved at the June 2019 CTC meeting.	E		\$0			\$0
		R		\$335			\$335
		C		\$9,101			\$9,101
ORA001105	In Orange County, at various routes and locations (Route 5, 405, 605). Construction of inductive system, vehicle detection system and ramp metering systems. EA 0Q690	E		\$2,060			\$2,060
		R		\$24			\$24
		C		\$8,330			\$8,330
ORA001105	In Orange County, on SR-1 between Crystal Heights Drive and First Street in the cities of Newport Beach, Huntington Beach and Seal Beach. Remove and replace all existing signal lights at 20 intersections along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery. EA 0P6800 RW COS request at a higher amount of \$1,480,000 approved at the May 2019 CTC Project Change request to increase R/W Cap to \$745,000 approved at June 2019 CTC meeting.	E			\$6,190		\$6,190
		R			\$2,225		\$2,225
		C			\$16,462		\$16,462
ORA001105	On route 133, in Irvine, from SB 5/SB 133 connector to SB 133/NB 405 connector. Construct new Aux. lane EA 0N8900 Increase PS&E and Con Cap by May 2020 CTC action.	E				\$4,853	\$4,853
		R				\$905	\$905
		C				\$21,176	\$21,176
ORA001105	In Irvine, from Rte. 133 to Sand Canyon Avenue; Also from Sand Canyon Avenue to University Drive/Jefferey Road. Const. SB Aux. lane EA 0H0451	E					\$0
		R					\$0
		C	\$8,200				\$8,200

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
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#19-30 ORA ORA001105\_SHOPP\_MP

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001105	In Orange County, on Routes 55, 57, 73, 133 and 405. Replace "METER ON" signal heads with new flashing beacon. EA 0Q5800 (Minor SHOPP project)	E	\$915				\$915
		R					\$0
		C	\$1,250				\$1,250
ORA001105	On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM (R9.2/R10.8) Upgrade Transportation Management System (TMS) elements. EA 0R314 (Split from 0R310) New 2020 SHOPP adopted project at May 2020 CTC. \$6,020 Construction to be programmed at future date.	E				\$ 980	\$980
		R				\$ 20	\$20
		C				\$ -	\$0
ORA001105	On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside County line. PM (R10.8/R18.9). Upgrade Transportation Management System (TMS) elements. EA 0R315 (Split from 0R310) New 2020 SHOPP adopted project at May 2020 CTC. \$12,870 Construction to be programmed at future date.	E				\$ 1,830	\$1,830
		R				\$ 61	\$61
		C				\$ -	\$0
Total			\$20,569	\$67,301	\$24,877	\$29,825	\$142,572



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Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp							
MANDATE PROJECTS							
RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001108	In Orange County, in San Juan Capistrano from Rte. 5 to the San Juan Capistrano City Line. Upgrade pedestrain facilities to meet current ADA standards. EA 0M0900	E	\$1,230				\$ 1,230
		R	\$722				\$ 722
		C	\$2,748				\$ 2,748
ORA001108	In Orange County, in Laguna Beach, from south of Ruby Street to Ledroit St. Upgrade pedestrian facilities to ADA Standards. EA 0M8200 RW capital increased from \$2,100,000 to \$3,100,000. Construction capital increased from \$8,328,000 to \$8,740,000. PCR approved at the January 2019 CTC meeting.	E		\$3,395			\$ 3,395
		R		\$6,330			\$ 6,330
		C		\$10,340			\$ 10,340
ORA001108	In Orange County, in Brea from east of Chino Hills State Park entrance to east of Olinda Drive. Storm watermitigation. EA 0N7300 Project deleted and approved at June 2019 CTC meeting.	E		\$0			\$ -
		R		\$0			\$ -
		C		\$0			\$ -
ORA001108	In Orange County, in San Juan Capistrano, from El Horno Street to south of Junipero Serra Road. Also in Irvine, from Rte. 133 to south of Sand Canyon (PM 23.2/R23.7). Reconstruct slope and apply vegetation to control sediment transport. EA 0P0900 Project Change request to reduce CON Cap to \$1,715,000 approved at the June 2019 CTC meeting.	E		\$1,000			\$ 1,000
		R		\$50			\$ 50
		C		\$2,365			\$ 2,365
ORA001108	In Newport Beach, from 815 feet south of Reef Point Drive to 1850 feet north of Crystal Heights Drive. Restore Bioswales. EA 0P6600	E			\$899		\$ 899
		R			\$0		\$ -
		C			\$2,328		\$ 2,328
ORA001108	In and near Brea, from south of Lambert Road to LA county line (PM R22.551). Construct storm water treatment. EA 0Q2700	E				\$2,087	\$ 2,087
		R				\$0	\$ -
		C				\$8,297	\$ 8,297
ORA001108	In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade existing curb ramps. <b>Combine with EA 0H151 for construction under EA 0P69U at vote.</b> EA 0P6900 COS request for PS&E approved at the August 2018 CTC, program amount: \$3,399,000, Request: \$4,000,000. Update Engineer Cost to match COS request amount.	E			\$4,000		\$ 4,000
		R			\$7,521		\$ 7,521
		C			\$8,460		\$ 8,460
	RW support COS approved at the May 2019 CTC at a higher than program amount of \$3,000,000 Documentation Project Change Request approved by HQ Programming to increase R/W Capital to \$4,521,000, May 2019. PCR update Con Cap & Support total to \$8,460,000 at June 2020 CTC action.						
	Total		\$4,700	\$23,480	\$23,208	\$10,384	\$ 61,772

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
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GROUP PROJECTS  
(in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA001109	In Orange County, in Laguna Beach, at Rte. 133 (Broadway Street). Replace bridge. EA 0M9900 Project Change request to increase CON Capital to \$3,571,000 at June CTC meeting.	E		\$ 1,020			\$ 1,020
		R		\$ 1,590			\$ 1,590
		C		\$ 4,171			\$ 4,171
ORA001109	On route 55, in Costa Mesa, at the Rte. 55/73 connector overcrossing bridge #55-538F, Rte. 55 (PM 4.74). Seismic Restoration. EA 0Q3900 Update description and Con costs by May 2020 CTC action.	E			\$ 3,327		\$ 3,327
		R			\$ 11		\$ 11
		C			\$ 17,500		\$ 17,500
ORA001109	On various routes, in Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 16 locations. Bridge Rehab. EA 0Q9300  2018 SHOPP Reservation Funded, October 2018 CTC approval. Update Con costs by May 2020 CTC action. \$19,176 Construction to be programmed at future date.	E				\$ 3,715	\$ 3,715
		R				\$ 213	\$ 213
		C				\$ -	\$ -
ORA001109	On route 73, in Orange County, in Laguna Niguel, Laguna Hills, Laguna Beach, Irvine, Newport Beach, and Costa Mesa, from Moulton Parkway undercrossing to Bristol St. Rehab. Bridge Deck EA 0R3400 - 2018 SHOPP Reservation Funded - March 2019 CTC approval Increase PS&E allocation by May 2020 CTC action.	E				\$ 1,982	\$ 1,982
		R				\$ 5	\$ 5
		C				\$ 4,101	\$ 4,101
Total SHOPP funds			\$ -	\$ 6,781	\$ 20,838	\$ 10,016	\$ 37,635
New SHOPP 2020 adopted projects							
ORA001109	On route 241, in Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L EA 0Q980 New 2020 SHOPP adopted project	E				\$ 4,295	\$ 4,295
		R					
		C				\$ 15,872	\$ 15,872
Total new SHOPP 2020 adopted Projects			\$ -	\$ -	\$ -	\$ 20,167	\$ 20,167
Total SHOPP funds			\$ -	\$ 6,781	\$ 20,838	\$ 30,183	\$ 57,802

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
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 (IN \$000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA082603	In Orange County, in Orange and Anaheim, on SR-241 between Santiago Canyon Road OC and Route 91 (33.6/38.7) Reconstruct all timber jump out ramps (JORs) with steel soldier pile retaining walls, and replace the existing chain link fencing.	E				\$2,450	\$2,450
	EA 0S150	R					\$0
	New project amendment through October 2020 CTC action.	C					\$0
	Total		\$0				\$2,450

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECT LISTING  
(in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

FACILITIES

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
ORA084402	in Orange County, construct wash rack within Bolsa Maintenance Station to meet water discharge standards EA 12-0K9100 Place holder for future project within ORA084402	E	\$130				\$130
		R					\$0
		C	\$450				\$450
<b>SUB-TOTAL</b>							\$580