



2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
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 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702		BUO00					T	EXEMPT - 93.126	8
Description:							PTC	46,921			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Federal Operating Assistance. Utilizing Toll Development Credits for \$4,200 in FFY19 for funds 5337, 5307, 5339 and \$1,300 in FFY20 for funds 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,911	5,911	5,011	400	500					5,911
5307LP LANCASTER/PALMDALE URBANIZED AREA				28,918	28,918	15,618	7,800	5,500					28,918
5337-SGR 5337 STATE OF GOOD REPAIR				3,156	3,156		3,156						3,156
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG				2,855	2,855		2,855						2,855
LOCAL TRANS FUNDS				1,480	1,480	1,480							1,480
PROP "A" LOCAL RETURN				4,601	4,601	4,601							4,601
LA0G012 Total				46,921	46,921	26,710	14,211	6,000					46,921

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104		BUR17					T	EXEMPT - 93.126	7
Description:							PTC	36,834			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,018	4,018	1,607	2,411						4,018
5307LP LANCASTER/PALMDALE URBANIZED AREA				14,805	14,805	8,639	6,166						14,805
5337-SGR 5337 STATE OF GOOD REPAIR				3,156	3,156		3,156						3,156
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				705	705		705						705
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG				2,856	2,856		2,856						2,856
GENERAL FUNDS				4,642	4,642	1,742	2,900						4,642
LOCAL TRANS FUNDS				2,727	2,727	2,727							2,727
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				3,768	3,768		3,768						3,768
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				157	157		157						157
LA0G062 Total				36,834	36,834	14,715	22,119						36,834



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LA0G1306	Los Angeles	MDAB		1TR1010		BUR17					T	EXEMPT - 93.126	11
Description:							PTC	25,617			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				1,500	1,500		1,500						1,500
LANCASTER/PALMDALE URBANIZED AREA													
5337-SGR				2,930	2,930		2,930						2,930
GOOD REPAIR													
5339LP				772	772			772					772
LANCASTER-PALMDALE URBANIZED AREA - BFG													
5339SC				2,116	2,116		1,418	698					2,116
SANTA CLARITA URBANIZED AREA - BFG													
				294	294			294					294
GENERAL FUNDS													
				3,200	3,200		3,200						3,200
LOCAL TRANS FUNDS													
				14,590	14,590		14,590						14,590
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM													
				215	215		215						215
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.													
LA0G1306 Total				25,617	25,617		23,853	1,764					25,617

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1312	Los Angeles	MDAB		7120002		TRN06					T	EXEMPT - 93.126	7
Description:							PTC	1,927			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA				327	327	327							327
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA													
5307LP				1,600	1,600	100	1,000	500					1,600
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1312 Total				1,927	1,927	427	1,000	500					1,927

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1485	Los Angeles	MDAB		1TL204		PAO00					T	EXEMPT - 93.126	1
Description:							PTC	150			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				150	150		150						150
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1485 Total				150	150		150						150



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1487	Los Angeles	Various		1TL204		BUN07					T	EXEMPT - 93.126	1
Description:							PTC	2,000			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				2,000	2,000		2,000						2,000
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1487 Total				2,000	2,000		2,000						2,000
LA0G1494	Los Angeles	Various		1TL204		ADM83					T	EXEMPT - 93.126	1
Description:							PTC	165			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				165	165		165						165
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1494 Total				165	165		165						165
LA0G1599	Los Angeles	MDAB		7120002		VEN03					T	EXEMPT - 93.126	3
Description:							PTC	130			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Purchase two (2) Service Trucks. Using Toll Development Credits in FY18/19 in construction for \$26.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				130	130		130						130
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1599 Total				130	130		130						130
LA0G588	Los Angeles	MDAB		1TL104		BUR04					T	EXEMPT - 93.126	0
Description:							PTC	1,180			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75	75							75
5307LP				1,045	1,045	1,020	25						1,045
LANCASTER/PALMDALE URBANIZED AREA													
PROP "A" FUNDS				60	60	60							60
LA0G588 Total				1,180	1,180	1,155	25						1,180



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104		TRN07					T	EXEMPT - 93.126	0
Description:							PTC	895			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				895	895	695	100	100					895
LANCASTER/PALMDALE URBANIZED AREA													
LA0G589 Total					895	895	695	100	100				895
LA0G590	Los Angeles	MDAB		1TL104		TRR06					T	EXEMPT - 93.126	0
Description:							PTC	582			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				572	572	472	50	50					572
LANCASTER/PALMDALE URBANIZED AREA													
PROP "A" LOCAL RETURN					10	10							10
LA0G590 Total					582	582	482	50	50				582
LA0G591	Los Angeles	MDAB		1TL204		TRR06					T	EXEMPT - 93.126	0
Description:							PTC	705			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				705	705	505	100	100					705
LANCASTER/PALMDALE URBANIZED AREA													
LA0G591 Total					705	705	505	100	100				705
LA0G959	Los Angeles	MDAB		7120002		VEN02					T	EXEMPT - 93.126	0
Description:							PTC	1,735			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				240	240	240							240
5307LP				1,495	1,495	895	350	175		75			1,495
LANCASTER/PALMDALE URBANIZED AREA													
LA0G959 Total					1,735	1,735	1,135	350	175	75			1,735



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LA50200	Los Angeles	MDAB		LA50200		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	50,937			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,510	8,510	8,510							8,510
5307LP LANCASTER/PALMDALE URBANIZED AREA				40,300	40,300	30,600	4,800	4,900					40,300
FARE REVENUE				2,127	2,127	2,127							2,127
LA50200 Total				50,937	50,937	41,237	4,800	4,900					50,937
LA0G1251	Los Angeles	SCAB		REG0702		TRRH6					T	EXEMPT - 93.127	7
Description:							PTC	8,657			Agency	AVALON	
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 19/20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000			4,000					4,000
GENERAL FUNDS		820		112	932		820	112					932
1064 FERRY DISCRETIONARY		3,279		446	3,725		3,279	446					3,725
LA0G1251 Total		4,099		4,558	8,657		4,099	4,558					8,657
LA0G1295	Los Angeles	SCAB		7120002		ADN55					T	EXEMPT - 93.126	8
Description:							PTC	1,300			Agency	COMMERCE	
Design, Engineering, Plans and Specifications for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY18/19 for 5307 (funds are from FY16/17)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,300	1,300		1,300						1,300
LA0G1295 Total				1,300	1,300		1,300						1,300
LA0G1683	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	9
Description:							PTC	800			Agency	COMMERCE	
Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Toll Credits for construction phase in FY 18/19 to match FTA 5307 Funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				800	800		800						800
LA0G1683 Total				800	800		800						800



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LA0G1702	Los Angeles	SCAB		1TR1010	PAR17					T	EXEMPT - 93.126	9	
Description:						PTC	875			Agency	COMMERCE		
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing toll credits in FY 17/18 for \$61,000 and FY 18/19 for \$115,000													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				875	875	303	572						875
LA0G1702 Total				875	875	303	572						875
LA0G802	Los Angeles	SCAB		1TL204	TRRH6					T	EXEMPT - 93.127	0	
Description:						PTC	3,000			Agency	CULVER CITY		
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,034	2,034	2,034							2,034
LOCAL TRANS FUNDS				966	966	163	803						966
LA0G802 Total				3,000	3,000	2,197	803						3,000
LA0B358	Los Angeles	SCAB		LA0B358	TRR07					T	EXEMPT - 93.126	8	
Description:						PTC	30,625			Agency	CULVER CITY MUNI BUS LINES		
Preventative maintenance for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,500	17,500	15,000	2,500						17,500
LOCAL TRANS FUNDS				13,125	13,125	6,250	625	3,125	3,125				13,125
LA0B358 Total				30,625	30,625	21,250	3,125	3,125	3,125				30,625
LA0G1508	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	8	
Description:						PTC	800			Agency	CULVER CITY MUNI BUS LINES		
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600		600						600
LOCAL TRANS FUNDS				200	200		200						200
LA0G1508 Total				800	800		800						800
LA0G433	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	9	
Description:						PTC	11,000			Agency	CULVER CITY MUNI BUS LINES		
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,810	5,810	4,770	1,040						5,810
CITY FUNDS				682	682	682							682



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LOCAL TRANS FUNDS			3,318	3,318	3,058	260								3,318
MEASURE R			130	130	130									130
STATE AB2766			110	110	110									110
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G433 Total			950	950	950									950
			11,000	11,000	9,700	1,300								11,000

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LA52105	Los Angeles	SCAB		LA52105	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	1,255			Agency	CULVER CITY MUNI BUS LINES		
Payments for the leasing of bus tires for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				700	700	700							700
LOCAL TRANS FUNDS				480	480	125	75	85	95	100			480
PROP C"40" FUNDS				75	75	75							75
LA52105 Total				1,255	1,255	900	75	85	95	100			1,255

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LA0B310	Los Angeles	SCAB		LA0B310	BUR17					T	EXEMPT - 93.126	8	
Description:						PTC	75,368			Agency	FOOTHILL TRANSIT ZONE		
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				37,700	37,700			37,700					37,700
FTA 5309(c) BUS				1,188	1,188	1,188							1,188
5312 NATIONAL RESEARCH AND TECHNOLOGY				1,310	1,310	1,310							1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION				10,170	10,170	10,170							10,170
PROP C"40" FUNDS				15,000	15,000			15,000					15,000
TDA				5,000	5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				5,000	5,000			5,000					5,000
LA0B310 Total				75,368	75,368	17,668		57,700					75,368

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LA0B311	Los Angeles	SCAB		LA0B311	TDN64					T	TCM Committed	3	
Description:						PTC	55,355			Agency	FOOTHILL TRANSIT ZONE		
Park and Ride Facility (Transit Oriented Neighborhood Program) in the City of Industry and in the city of Covina. Azusa project under LAF3434.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				28,845	28,845	18,845	10,000						28,845
FTA 5309(c) BUS				7,902	7,902	7,902							7,902
GENERAL FUNDS				3,500	3,500	3,500							3,500
PROP C"40" FUNDS				2,500	2,500		2,500						2,500
PROP "C5" FUNDS				500	500	500							500



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TDA			1,613	1,613	1,613										1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,295	10,295	10,295										10,295
STATE TRANSIT ASSIST			200	200	200										200
LA0B311 Total			55,355	55,355	42,855			12,500							55,355

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LA0F048	Los Angeles	SCAB		LA0F048		BU000					T	EXEMPT - 93.126		0
Description:							PTC	27,500			Agency	FOOTHILL TRANSIT ZONE		
PREVENTIVE MAINTENANCE - OPERATING														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000		22,000							22,000
TDA ARTICLE #4				5,500	5,500		5,500							5,500
LA0F048 Total				27,500	27,500		27,500							27,500

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category		Amendment
LA0G1234	Los Angeles	SCAB		7120006		TRNH6					T	TCM Committed		0
Description:							PTC	10,300			Agency	FOOTHILL TRANSIT ZONE		
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				7,300	7,300		7,300							7,300
PROP C"40" FUNDS				1,000	1,000		1,000							1,000
TDA				2,000	2,000		2,000							2,000
LA0G1234 Total				10,300	10,300		10,300							10,300

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category		Amendment
LA0G1501	Los Angeles	SCAB		1TR1010		TRNH6					T	TCM Committed		8
Description:							PTC	4,600			Agency	FOOTHILL TRANSIT ZONE		
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,300	3,300			3,300						3,300
PROP C"40" FUNDS				1,300	1,300			1,300						1,300
LA0G1501 Total				4,600	4,600			4,600						4,600

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category		Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR05					T	EXEMPT - 93.126		7
Description:							PTC	1,400			Agency	GARDENA		
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000			1,000						1,000
PROP C"40" FUNDS				400	400		200	200						400
LA0G1040 Total				1,400	1,400		200	1,200						1,400



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1143	Los Angeles	SCAB		REG0702	BUR05					T	EXEMPT - 93.126	7	
Description:						PTC	6,982			Agency	GARDENA		
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC Toll Credits of \$500 in FFY20 to match \$2,500 in 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				6,982	6,982		4,482	2,500					6,982
LA0G1143 Total				6,982	6,982		4,482	2,500					6,982
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	7	
Description:						PTC	16,934			Agency	GARDENA		
Purchase of Replacement Buses: March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,547	13,547		7,947	5,600					13,547
PROP C"40" FUNDS				3,387	3,387		1,987	1,400					3,387
LA0G1144 Total				16,934	16,934		9,934	7,000					16,934
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	12,600			Agency	GARDENA		
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction .Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,600	12,600		12,600						12,600
LA0G1145 Total				12,600	12,600		12,600						12,600
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01					T	TCM Committed	2	
Description:						PTC	3,800			Agency	GARDENA		
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,559	2,559	559	2,000						2,559
LOCAL TRANS FUNDS				800	800		800						800
PROP C"40" FUNDS				441	441	140	301						441
LA0G1175 Total				3,800	3,800	699	3,101						3,800



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1330	Los Angeles	SCAB		1TR1010	NCR86					T	EXEMPT - 93.126	0	
Description: PTC 3,500 Agency GARDENA													
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		150		3,350	3,500		3,500						3,500
LA0G1330 Total		150		3,350	3,500		3,500						3,500
LA0G1402	Los Angeles	SCAB		1TR1010	BUN07					T	EXEMPT - 93.126	1	
Description: PTC 600 Agency GARDENA													
Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600		400	200					600
LA0G1402 Total				600	600		400	200					600
LA0G1503	Los Angeles	SCAB		1TR1010	NCR86					T	EXEMPT - 93.126	1	
Description: PTC 1,479 Agency GARDENA													
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,183	1,183		1,183						1,183
PROP C"40" FUNDS				296	296		296						296
LA0G1503 Total				1,479	1,479		1,479						1,479
LA0G1504	Los Angeles	SCAB		1TR1010	NCR10					T	EXEMPT - 93.126	7	
Description: PTC 550 Agency GARDENA													
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				440	440		120	320					440
PROP C"40" FUNDS				110	110		30	80					110
LA0G1504 Total				550	550		150	400					550



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G394	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	300			Agency	GARDENA		
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				300	300		300						300
LA0G394 Total				300	300		300						300
LA0G801	Los Angeles	SCAB		1TL104	NCR86					T	EXEMPT - 93.126	1	
Description:						PTC	8,750			Agency	GARDENA		
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				7,000	7,000		5,000	2,000					7,000
PROP C"40" FUNDS				1,750	1,750		1,250	500					1,750
LA0G801 Total				8,750	8,750		6,250	2,500					8,750
LA973010	Los Angeles	SCAB		LA973010	BUN07					T	EXEMPT - 93.126	8	
Description:						PTC	1,534			Agency	GARDENA		
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$120 for FY20 TO MATCH FTA 5307 FOR CON PHASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,534	1,534		934	600					1,534
LA973010 Total				1,534	1,534		934	600					1,534
LAF7405	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	7	
Description:						PTC	3,500			Agency	GARDENA		
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,674	1,674		1,674						1,674
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,826	1,826		1,826						1,826
LAF7405 Total				3,500	3,500		3,500						3,500
LAF3432	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	1	
Description:						PTC	4,242			Agency	GLENDALE		
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,268	2,268	2,268							2,268



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5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	1,500	1,500	1,500											1,500
CITY FUNDS	474	474				474								474
LAF3432 Total	4,242	4,242	3,768			474								4,242

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G601	Los Angeles	SCAB		1TL104	PAN07					T	EXEMPT - 93.126	0	
Description:													
						PTC	750			Agency	LA MIRADA		
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				750	750	250	250	250					750
LA0G601 Total				750	750	250	250	250					750

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G017	Los Angeles	SCAB		REG0702	NCR10					T	EXEMPT - 93.126	0	
Description:													
						PTC	12,439			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,975	3,975	2,542	699	734					3,975
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,439	12,439	11,006	699	734					12,439

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G024	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	5	
Description:													
						PTC	129,979			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,873 in FY18/19 for Cons to match FTA 5307 & \$2,355 in FY19/20 for Cons to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				94,767	94,767	71,498	11,493	11,776					94,767
CLEAN FUEL FORMULA				2,000	2,000	2,000							2,000
FTA 5309(c) BUS				950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,173	1,173	1,173							1,173
MEASURE R				1,095	1,095	1,095							1,095
PROP C"40" FUNDS				7,271	7,271	7,271							7,271
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				16,723	16,723	16,723							16,723
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				6,000	6,000	6,000							6,000
LA0G024 Total				129,979	129,979	106,710	11,493	11,776					129,979



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1512	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1
Description:						PTC	12,257			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,094	8,094			8,094					8,094
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,207	1,207		1,207						1,207
PROP C"40" FUNDS			1,000	1,000			1,000					1,000
SB1 STATE OF GOOD REPAIR			1,956	1,956		925	1,031					1,956
LA0G1512 Total			12,257	12,257		2,132	10,125					12,257

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1513	Los Angeles	SCAB		1TR1010	NCR10					T	EXEMPT - 93.126	1
Description:						PTC	805			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 15% Discretionary (\$652) and FY19 Prop C 40% (\$153).												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			652	652			652					652
PROP C"40" FUNDS			153	153			153					153
LA0G1513 Total			805	805			805					805

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G221	Los Angeles	SCAB		1TL204	NCR86					T	EXEMPT - 93.126	0
Description:						PTC	68,428			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			51,880	51,880	38,804	12,547	529					51,880
FTA 5309(c) BUS			4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C"40" FUNDS			3,113	3,113	3,113							3,113
LA0G221 Total			68,428	68,428	55,352	12,547	529					68,428



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G222	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	1	
Description:						PTC	70,835			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$800 Toll Development Credits (TDC) for CON FY19/20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS				66,872	66,872	56,872	6,000	4,000					66,872
LA0G222 Total				70,835	70,835	60,835	6,000	4,000					70,835
LAF5414	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	823			Agency	LOS ANGELES COUNTY		
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS) COUNTY				601	601		601						601
LAF5414 Total				823	823		823						823
LA0D198	Los Angeles	SCAB		LA0D198	LRN92					T	TCM Committed	5	
Description:						PTC	2,058,000			Agency	LOS ANGELES COUNTY MTA		
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				74,000	74,000	24,000	20,000	30,000					74,000
TIGER DISCRETIONARY GRANT				13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				58,214	58,214	58,214							58,214
FTA 5309(c) BUS		7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS				545,900	545,900	545,900							545,900
LOCAL TRANS FUNDS				107,470	107,470	55,000	52,470						107,470
MEASURE R		36,547	113,737	486,814	637,098	635,533	1,565						637,098
PROP "C25" FUNDS		3,757		215,563	219,320	209,130		10,190					219,320
PROP "A" FUNDS				50,393	50,393	48,148	2,245						50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER		4,351	12,213	112,386	128,950	128,950							128,950
STATE CASH - RIP		179		49,526	49,526	49,526							49,526
STIP Advance Cons				34,400	34,400	6,880	17,200	10,320					179
													34,400



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SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883										74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,914,010		93,480	50,510							2,058,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337		NCR10					T	EXEMPT - 93.126	0
Description:							PTC	41,062					
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				32,850	32,850	24,850	2,000	2,000	2,000	2,000			32,850
LOCAL TRANS FUNDS				8,212	8,212	6,212	500	500	500	500			8,212
LA0D337 Total				41,062	41,062	31,062	2,500	2,500	2,500	2,500			41,062

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204		LRN94					T	TCM Committed	5
Description:							PTC	826,365					
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				81,186	81,186	56,200	10,000	14,986					81,186
LOCAL TRANS FUNDS				198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL				8,000	8,000	8,000							8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS				171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				87,000	87,000	87,000							87,000
STATE CASH - RIP PRIOR				849	849	849							849
STATE CASH - RIP				33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP				181,190	181,190	100,490	26,200	26,700	27,800				181,190
LA0F075 Total				826,365	826,365	493,260	261,677	43,628	27,800				826,365

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404		RAN92					T	TCM Committed	5
Description:							PTC	1,770,142					
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				163,000	163,000		25,000	15,353	122,647				163,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL			55,513	614,387	669,900	465,000	204,900						669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				160,000	160,000	117,803	42,197						160,000
CITY FUNDS				42,000	42,000	13,800	28,200						42,000
FEE				79,070	79,070	64,247	14,823						79,070
LOCAL TRANS FUNDS		65,042		245,865	310,907	152,906	140,251	1,814	15,936				310,907



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MEASURE R			14,301	14,301	7,115				7,186				14,301
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874								114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP		60,376	74,724	135,100	135,100								135,100
SURFACE TRANS PROG - RIP	2,590		14,400	14,400	14,400								14,400
LAOG1010 Total	67,632	115,889	1,586,621	1,770,142	1,151,835	455,371	17,167		145,769				1,770,142

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1052	Los Angeles	SCAB		1TR1002		RAN92				T	TCM Committed			3
Description:										Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			101,000	101,000			32,000	22,000	47,000			101,000		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			68,000	68,000	43,000	25,000						68,000		
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000		
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000		
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850		
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430		
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341		
LAOG1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	324,575	318,087	293,696	356,038	206,159	125,968	2,379,621		

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1162	Los Angeles	SCAB		1TR0101		TRNH6				T	EXEMPT - 93.127			10
Description:										Agency	LOS ANGELES COUNTY MTA			
Airport Metro Connector.														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
2016 EARMARK REPURPOSING	2,393			2,393		2,393						2,393		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	12,542			12,542	12,542							12,542		
MEASURE M 35% TRANS CON		76,200	214,000	290,200	76,200		214,000					290,200		
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	30,065			30,065	30,065							30,065		
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			40,000	40,000			40,000					40,000		
SB1 SOLUTIONS FOR CONGESTED CORRIDORS			150,000	150,000			150,000					150,000		
LAOG1162 Total	45,000	76,200	404,000	525,200	118,807	2,393	404,000					525,200		



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment		
LA0G1329	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	8		
Description:											PTC	422,172		Agency	LOS ANGELES COUNTY MTA
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				473	473		473						473		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839	23,839							23,839		
LOCAL TRANS FUNDS				214,604	214,604			214,604					214,604		
PROP C"40" FUNDS				17,493	17,493		17,493						17,493		
TDA ARTICLE #4				165,763	165,763		165,763						165,763		
LA0G1329 Total				422,172	422,172	23,839	183,729	214,604					422,172		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment		
LA0G1493	Los Angeles	SCAB		1TL204		BUR17					T	EXEMPT - 93.126	1		
Description:											PTC	215,805		Agency	LOS ANGELES COUNTY MTA
Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,197	29,197			29,197					29,197		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				37,790	37,790			37,790					37,790		
LOCAL TRANS FUNDS				33,950	33,950			33,950					33,950		
TDA ARTICLE #4				61,918	61,918			61,918					61,918		
STATE TRANSIT ASSIST				22,704	22,704			22,704					22,704		
SURFACE TRANS PROG - RIP				30,246	30,246			30,246					30,246		
LA0G1493 Total				215,805	215,805			215,805					215,805		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment		
LA0G1550	Los Angeles	SCAB		1TL104		TRNH6					T	TCM Committed	8		
Description:											PTC	2,750		Agency	LOS ANGELES COUNTY MTA
The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,200	2,200			2,200					2,200		
PROP "C25" FUNDS				550	550			550					550		
LA0G1550 Total				2,750	2,750			2,750					2,750		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment		
LA0G447	Los Angeles	SCAB		LA0G447		RAN92					T	TCM Committed	0		
Description:											PTC	2,989,509		Agency	LOS ANGELES COUNTY MTA
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ				1	1	1							1		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171		



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FTA 5309(b) NEW RAIL		10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			856,000	856,000	460,880	225,999	144,414	24,707				856,000
LOCAL TRANS FUNDS			53,290	53,290		1,290			5,000	25,000	22,000	53,290
MEASURE R	34,502	60,542	-49,156	45,888	99,175	1,453		-19,858	-26,980	5,245	-13,147	45,888
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,675	104,135	608,627	758,437	506,649	15,523	24,158	26,646	26,045	24,936	23,824	145,896
SURFACE TRANS PROG - RIP	2,568			2,568	2,568			207,352	155,699	-41,237	-98,944	758,437
LA0G447 Total	83,257	175,635	2,680,871	2,939,763	1,551,720	344,265	297,490	338,847	259,764	113,944	33,733	2,939,763

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G719	Los Angeles	SCAB		1NL04	TRRH6				T	EXEMPT - 93.127	3
Description:						PTC	66,658		Agency	LOS ANGELES COUNTY MTA	

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TIGER DISCRETIONARY GRANT			10,250	10,250	10,250							10,250
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	2,222			2,222		2,222						2,222
LOCAL TRANS FUNDS	1,615	5,950	41,212	48,777	48,221	556						48,777
STATE AB2766			2,500	2,500	2,500							2,500
ACTIVE TRANSPORTATION PROGRAM	445		2,464	2,909	2,909							2,909
LA0G719 Total	4,282	5,950	56,426	66,658	63,880	2,778						66,658

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05				T	EXEMPT - 93.126	9
Description:						PTC	5,024,736		Agency	LOS ANGELES COUNTY MTA	

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,494,947	2,494,947	1,938,808	175,287	138,000	140,000	102,852			2,494,947
5307OX OXNARD URBANIZED AREA			3,471	3,471	3,471							3,471
5307TO THOUSAND OAKS URBANIZED AREA			1,632	1,632	1,632							1,632
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			870,952	870,952	462,952	115,000	120,000	86,500	86,500			870,952
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			100,023	100,023	31,240	34,548	34,235					100,023
LOCAL TRANS FUNDS			964,346	964,346	725,846	73,412	58,625	59,125	47,338			964,346
TDA ARTICLE #4			22,256	22,256		7,797	14,459					22,256



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST				30,000	30,000	30,000													30,000
LA963543 Total				5,024,736	5,024,736	3,731,058	406,044	365,319	285,625	236,690									5,024,736

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment	
LA0G1159	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126			8	
Description:							PTC	6,409				Agency	LOS ANGELES, CITY OF			
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18																
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,545	3,545		3,545						3,545			
CITY FUNDS				2,864	2,864		2,864						2,864			
LA0G1159 Total				6,409	6,409		6,409						6,409			

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment	
LA0G1348	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126			1	
Description:							PTC	2,825				Agency	LOS ANGELES, CITY OF			
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.																
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,260	2,260		2,260						2,260			
CITY FUNDS				565	565		565						565			
LA0G1348 Total				2,825	2,825		2,825						2,825			

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment	
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94					T	TCM Committed			0	
Description:							PTC	20,435				Agency	LOS ANGELES, CITY OF			
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.																
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447		13,447						13,447			
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				1,225	1,225		1,225						1,225			
CITY FUNDS				5,763	5,763		5,763						5,763			
LA0G1349 Total				20,435	20,435		20,435						20,435			

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment	
LA0G1374	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126			9	
Description:							PTC	15,897				Agency	LOS ANGELES, CITY OF			
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.																
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,718	12,718		12,718						12,718			
CITY FUNDS				3,179	3,179		3,179						3,179			
LA0G1374 Total				15,897	15,897		15,897						15,897			



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment			
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0			
Description:											PTC	597			Agency	LOS ANGELES, CITY OF
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				418	418		418						418			
CITY FUNDS				179	179		179						179			
LA0G1380 Total				597	597		597						597			
LA0G1566	Los Angeles	SCAB		1TR1022		BUN94					T	TCM Committed	9			
Description:											PTC	99,137			Agency	LOS ANGELES, CITY OF
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				27,668	27,668		27,668						27,668			
COUNTY				1,300	1,300		1,300						1,300			
PROP "A" FUNDS				17,894	17,894		17,894						17,894			
CEC-ALTERNATIVE FUEL				16,428	16,428		16,428						16,428			
CAP AND TRADE PROGRAM				1,366	1,366		1,366						1,366			
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				30,330	30,330		30,330						30,330			
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				4,151	4,151		4,151						4,151			
LA0G1566 Total				99,137	99,137		99,137						99,137			
LA0G1569	Los Angeles	SCAB		7120002		NCR86					T	EXEMPT - 93.126	3			
Description:											PTC	19,162			Agency	LOS ANGELES, CITY OF
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		4,440			4,440		4,440						4,440			
CITY FUNDS		896			896		896						896			
PROP "A" FUNDS		4,962			4,962		4,962						4,962			
CEC-ALTERNATIVE FUEL		1,680			1,680		1,680						1,680			
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		7,184			7,184		7,184						7,184			
LA0G1569 Total		19,162			19,162		19,162						19,162			



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G1665	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	9	
Description:											PTC	15,375	Agency	LOS ANGELES, CITY OF
Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,300	12,300		12,300						12,300	
PROP "A" FUNDS				3,075	3,075		3,075						3,075	
LA0G1665 Total				15,375	15,375		15,375						15,375	
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03					T	EXEMPT - 93.126	0	
Description:											PTC	2,028	Agency	MONTEBELLO
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028	
LA0G1023 Total				2,028	2,028		2,028						2,028	
LA0G1238	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	2,875	Agency	MONTEBELLO
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875	
LA0G1238 Total				2,875	2,875		2,875						2,875	
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03					T	EXEMPT - 93.126	0	
Description:											PTC	140	Agency	MONTEBELLO
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140	
LA0G1239 Total				140	140		140						140	
LA0G1241	Los Angeles	SCAB		REG0702		BUO00					T	EXEMPT - 93.126	1	
Description:											PTC	3,331	Agency	MONTEBELLO
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,331	3,331		3,331						3,331	
LA0G1241 Total				3,331	3,331		3,331						3,331	



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1557	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1
Description:							PTC	9,791			Agency	MONTEBELLO	
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				9,791	9,791		9,791						9,791
LA0G1557 Total				9,791	9,791		9,791						9,791
LA0G1558	Los Angeles	SCAB		1ITS04		SEC54					T	EXEMPT - 93.126	5
Description:							PTC	2,540			Agency	MONTEBELLO	
This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,540	2,540		2,540						2,540
LA0G1558 Total				2,540	2,540		2,540						2,540
LA0G1559	Los Angeles	SCAB		1OM0702		BUN07					T	EXEMPT - 93.126	5
Description:							PTC	732			Agency	MONTEBELLO	
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				732	732		732						732
LA0G1559 Total				732	732		732						732
LA0G645	Los Angeles	SCAB		1TL104		NCR10					T	EXEMPT - 93.126	0
Description:							PTC	2,500			Agency	MONTEBELLO	
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds for the CON phase													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G645 Total				2,500	2,500		2,500						2,500
LA0G656	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	1,500			Agency	MONTEBELLO	
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G906	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,200			Agency	MONTEBELLO		
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				96	96		96						96
LA0G906 Total				1,200	1,200		1,200						1,200
LA0G907	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	MONTEBELLO		
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS		80			80		80						80
LA0G907 Total		1,000			1,000		1,000						1,000
LA55205	Los Angeles	SCAB		LA55205	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	6,525			Agency	MONTEBELLO		
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,656	5,656	5,256	400						5,656
TDA ARTICLE #4				869	869	869							869
LA55205 Total				6,525	6,525	6,125	400						6,525
LA55207	Los Angeles	SCAB		LA55207	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	2,941			Agency	MONTEBELLO		
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,592	2,592	2,352	240						2,592



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TDA			42	42	42										42
TDA ARTICLE #4			282	282	282										282
STATE TRANSIT ASSIST			25	25	25										25
LA55207 Total			2,941	2,941	2,701		240								2,941

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0C61	Los Angeles	SCAB		LA0C61		TRN06					T	EXEMPT - 93.126	11
Description:							PTC	120			Agency	NORWALK	
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				96	96	44	52						96
PROP "A" FUNDS				13	13		13						13
PROP "A" LOCAL RETURN				11	11	11							11
LA0C61 Total				120	120	55	65						120

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0C63	Los Angeles	SCAB		LA0C63		TRN06					T	EXEMPT - 93.126	11
Description:							PTC	198			Agency	NORWALK	
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				158	158	131	27						158
PROP "A" LOCAL RETURN				40	40	33	7						40
LA0C63 Total				198	198	164	34						198

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					T	EXEMPT - 93.126	11
Description:							PTC	279			Agency	NORWALK	
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				223	223	111	112						223
PROP "A" LOCAL RETURN				56	56	28	28						56
LA0C64 Total				279	279	139	140						279

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	5,718			Agency	NORWALK	
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,582	4,582	3,607	975						4,582
PROP "A" LOCAL RETURN				1,136	1,136	892	244						1,136
LA0D43 Total				5,718	5,718	4,499	1,219						5,718



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702		BUO01					T	EXEMPT - 93.126	11
Description:							PTC	269			Agency	NORWALK	
Ongoing annual tire lease contract													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				214	214	160	54						214
PROP "A" LOCAL RETURN				55	55	41	14						55
LA0G057 Total				269	269	201	68						269
LA0G1120	Los Angeles	SCAB		1TR1010		PAR16					T	EXEMPT - 93.126	9
Description:							PTC	305			Agency	NORWALK	
Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				244	244	64	180						244
PROP "A" LOCAL RETURN				61	61	16	45						61
LA0G1120 Total				305	305	80	180	45					305
LA0G1122	Los Angeles	SCAB		REG0702		NCR10					T	EXEMPT - 93.126	9
Description:							PTC	117			Agency	NORWALK	
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				93	93	42	51						93
PROP "A" LOCAL RETURN				24	24	11	13						24
LA0G1122 Total				117	117	53	64						117
LA0G1591	Los Angeles	SCAB		1TR1022		BUR17					T	NON-REPORTABLE TCM COMMITTED	9
Description:							PTC	2,344			Agency	NORWALK	
Purchase of 2 battery electric buses, and technical consulting.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				692	692		692						692
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,206	1,206		1,206						1,206
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				56	56	56							56
PROP "A" LOCAL RETURN				242	242		242						242
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT				22	22	11	11						22



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G1591 Total	126	126	79	47									126
	2,344	2,344	146	2,198									2,344

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1680	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	9	
Description:										PTC	175	Agency	NORWALK
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140
PROP "A" LOCAL RETURN				35	35		35						35
LA0G1680 Total				175	175		175						175

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1681	Los Angeles	SCAB		1TL204	NCR10					T	EXEMPT - 93.126	11	
Description:										PTC	103	Agency	NORWALK
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				77	77		77						77
PROP "A" LOCAL RETURN				26	26		26						26
LA0G1681 Total				103	103		103						103

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0D298	Los Angeles	SCAB		1OM0702	NCR10					T	EXEMPT - 93.126	0	
Description:										PTC	2,090	Agency	REDONDO BEACH
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575
CITY FUNDS				515	515		515						515
LA0D298 Total				2,090	2,090		2,090						2,090

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:										PTC	900	Agency	REDONDO BEACH
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				180	180		180						180
LA0G1018 Total				900	900		900						900



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1664	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	7
Description:							PTC	576			Agency	REDONDO BEACH	
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				460	460		460						460
MEASURE R 20B - BUS OPERATIONS				27	27		27						27
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST				87	87		87						87
LA0G1664 Total				576	576		576						576
LA0D125	Los Angeles	SCAB		LA0D125		NCR10					T	EXEMPT - 93.126	0
Description:							PTC	3,669			Agency	SANTA CLARITA	
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,797	2,797	2,297		500					2,797
5307SC SANTA CLARITA URBANIZED AREA				500	500	500							500
LOCAL TRANS FUNDS				372	372	372							372
LA0D125 Total				3,669	3,669	3,169		500					3,669
LA0D92	Los Angeles	SCAB		1TL204		TRN08					T	EXEMPT - 93.126	0
Description:							PTC	2,920			Agency	SANTA CLARITA	
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	500	500						1,000
AR-5307 ARRA - FTA 5307				500	500	500							500
LOCAL TRANS FUNDS				163	163	163							163
LA0D92 Total				2,920	2,920	2,420	500						2,920
LA0G1030	Los Angeles	SCAB		1TR1010		BUR16					T	EXEMPT - 93.126	0
Description:							PTC	11,063			Agency	SANTA CLARITA	
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of \$2,213 will be used in FY18/19 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				116	116		116						116



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5307SC SANTA CLARITA URBANIZED AREA				10,947	10,947			10,947							10,947
LA0G1030 Total				11,063	11,063			11,063							11,063

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1193	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:										PTC	6,104		
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.										Agency	SANTA CLARITA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA				3,836	3,836		3,836						3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG				1,308	1,308			1,308					1,308
LA0G1193 Total				6,104	6,104		4,796	1,308					6,104

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1369	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description:										PTC	3,431		
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.										Agency	SANTA CLARITA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				350	350		350						350
5307SC SANTA CLARITA URBANIZED AREA				2,931	2,931	2,581	350						2,931
LOCAL TRANS FUNDS				150	150		150						150
LA0G1369 Total				3,431	3,431	2,581	850						3,431

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1431	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:										PTC	3,646		
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.										Agency	SANTA CLARITA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,146	1,146		1,146						1,146
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G1431 Total				3,646	3,646		3,646						3,646

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1441	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:										PTC	1,227		
Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.										Agency	SANTA CLARITA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,227	1,227		1,227						1,227
LA0G1441 Total				1,227	1,227		1,227						1,227



2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-11
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1484	Los Angeles	SCAB		1TL204		TRRH6					T	EXEMPT - 93.127	1
Description:							PTC	500			Agency	SANTA CLARITA	
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200	
5307SC SANTA CLARITA URBANIZED AREA			200	200		200						200	
CITY FUNDS			100	100		100						100	
LA0G1484 Total			500	500		500						500	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1611	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	7
Description:							PTC	5,791			Agency	SANTA CLARITA	
Funding to replace seven (7) 2010 40ft New Flyer CNG local transit buses													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			497	497			497					497	
5307SC SANTA CLARITA URBANIZED AREA			3,337	3,337			3,337					3,337	
5339SC SANTA CLARITA URBANIZED AREA - BFG			799	799			799					799	
LOCAL TRANS FUNDS			1,158	1,158			1,158					1,158	
LA0G1611 Total			5,791	5,791			5,791					5,791	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703		TRNH6					T	TCM Committed	7
Description:							PTC	42,869			Agency	SANTA CLARITA	
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,500		5,000	6,500	1,500		5,000					6,500	
5307SC SANTA CLARITA URBANIZED AREA	2,355			2,355	2,355							2,355	
AGENCY	250		7,430	7,680	250	7,430						7,680	
LOCAL TRANS FUNDS			3,875	3,875	2,625			1,250				3,875	
MEASURE M 35% TRANS CON			3,216	3,216		3,216						3,216	
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	250		4,000	4,250	250	4,000						4,250	
PROP "C25" FUNDS	577		5,508	6,085	5,044	1,041						6,085	
SB1 LOCAL PARTNERSHIP FORMULA FUNDS			8,908	8,908		8,908						8,908	
LA0G774 Total	4,932		37,937	42,869	12,024	24,595	6,250					42,869	



2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-11
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G804	Los Angeles	SCAB		1TL204		TRR07					T	EXEMPT - 93.126	7
Description:							PTC	5,375			Agency	SANTA CLARITA	
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	1,000							1,000
5307SC SANTA CLARITA URBANIZED AREA				4,000	4,000	2,000	500	1,500					4,000
LOCAL TRANS FUNDS				375	375			375					375
LA0G804 Total				5,375	5,375	3,000	500	1,875					5,375
LA0G979	Los Angeles	SCAB		7120002		BUN94					T	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	625			Agency	SANTA CLARITA	
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				625	625		625						625
LA0G979 Total				625	625		625						625
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	5,000			Agency	SANTA MONICA MUNICIPAL BUS	
Purchase Battery-Electric Vehicles for Replacement													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000		4,000						4,000
AGENCY				1,000	1,000		1,000						1,000
LA0G1393 Total				5,000	5,000		5,000						5,000
LA01B111	Los Angeles	SCAB		LA01B111		BUR05					T	EXEMPT - 93.126	3
Description:							PTC	31,598			Agency	TORRANCE	
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC to match 5307 in FY18/19 in construction for \$450.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				28,086	28,086	25,836	2,250						28,086
PROP C"40" FUNDS				3,512	3,512	3,512							3,512
LA01B111 Total				31,598	31,598	29,348	2,250						31,598
Grand Total		337,786	813,496	16,238,644	17,389,926	10,321,828	2,561,765	2,073,905	1,097,532	855,092	320,103	159,701	17,389,926