



# 2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339

Local Highway, State Highway, Transit

Including Amendments 1-11 and 13-16

(In \$000's)

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G012	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$48,921
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal Operating Assistance. Utilizing Toll Development Credits for \$4,000 in FY20 for 5307 funds						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$5,011	\$400	\$1,700	-	-	-	-	-	\$7,111
CON	5307 - FTA LAN/PALM UZA		\$15,618	\$7,800	\$6,300	-	-	-	-	-	\$29,718
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$3,156	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		-	\$2,855	-	-	-	-	-	-	\$2,855
CON	LTF - Local Transportation		\$1,480	-	-	-	-	-	-	-	\$1,480
CON	PROPALR - Los Angeles County Proposition "A" Local		\$4,601	-	-	-	-	-	-	-	\$4,601
	<i>Total Construction</i>		\$26,710	\$14,211	\$8,000	-	-	-	-	-	\$48,921
	<i>Total Programmed</i>		\$26,710	\$14,211	\$8,000	-	-	-	-	-	\$48,921

\*Transportation Development Credits used \$12,912,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G062	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,834
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,607	\$2,411	-	-	-	-	-	-	\$4,018
CON	5307 - FTA LAN/PALM UZA		\$8,639	\$6,166	-	-	-	-	-	-	\$14,805
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$3,156	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		-	\$2,856	-	-	-	-	-	-	\$2,856
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM ♦ 5339(C)		-	\$705	-	-	-	-	-	-	\$705
CON	GEN - General Funds - Locally Generated		\$1,742	\$2,900	-	-	-	-	-	-	\$4,642
CON	LTF - Local Transportation		\$2,727	-	-	-	-	-	-	-	\$2,727
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$157	-	-	-	-	-	-	\$157
CON	Transit And Intercity Rail Capital Program		-	\$3,768	-	-	-	-	-	-	\$3,768
	<i>Total Construction</i>		\$14,715	\$22,119	-	-	-	-	-	-	\$36,834
	<i>Total Programmed</i>		\$14,715	\$22,119	-	-	-	-	-	-	\$36,834

\*Transportation Development Credits used \$527,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1306	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,177
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA	-	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	-	\$2,930	\$3,800	-	-	-	-	-	-	\$6,730
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG	-	-	\$772	-	-	-	-	-	-	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	-	\$1,418	\$698	-	-	-	-	-	-	\$2,116
CON	GEN - General Funds - Locally Generated	-	-	\$1,054	-	-	-	-	-	-	\$1,054
CON	LTF - Local Transportation	-	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	-	\$215	-	-	-	-	-	-	-	\$215
CON	Transit And Intercity Rail Capital Program	-	\$14,590	-	-	-	-	-	-	-	\$14,590
	<i>Total Construction</i>	-	\$23,853	\$6,324	-	-	-	-	-	-	\$30,177
	<i>Total Programmed</i>	-	\$23,853	\$6,324	-	-	-	-	-	-	\$30,177

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1312	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,927
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$327	-	-	-	-	-	-	-	\$327
CON	5307 - FTA LAN/PALM UZA		\$100	\$1,000	\$500	-	-	-	-	-	\$1,600
	<i>Total Construction</i>		\$427	\$1,000	\$500	-	-	-	-	-	\$1,927
	<b>Total Programmed</b>		<b>\$427</b>	<b>\$1,000</b>	<b>\$500</b>	-	-	-	-	-	<b>\$1,927</b>

\*Transportation Development Credits used \$386,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
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 (In \$000's)**

<i>FTIP ID</i>	LA0G1485	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$150
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Programmed</i>		-	\$150	-	-	-	-	-	-	\$150

\*Transportation Development Credits used \$30,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1487	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Programmed</i>		-	\$2,000	-	-	-	-	-	-	\$2,000

\*Transportation Development Credits used \$400,000

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<i>FTIP ID</i>	LA0G1494	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$165
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$165	-	-	-	-	-	-	\$165
		<i>Total Construction</i>	-	\$165	-	-	-	-	-	-	\$165
		<i>Total Programmed</i>	-	\$165	-	-	-	-	-	-	\$165

\*Transportation Development Credits used \$33,000



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 Local Highway, State Highway, Transit  
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 (In \$000's)**

<i>FTIP ID</i>	LA0G1599	<i>FTIP Amendment</i>	LA County (METRO) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)- Air Basin NEW	MDAB	<i>RTP ID</i>	7120002	
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two (2) Service Trucks. Using Toll Development Credits in FY18/19 in construction for \$26.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$130	-	-	-	-	-	-	\$130
	<i>Total Construction</i>		-	\$130	-	-	-	-	-	-	\$130
	<i>Total Programmed</i>		-	\$130	-	-	-	-	-	-	\$130

\*Transportation Development Credits used \$26,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1725	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. \$100 of TDC will be used in FY19/20 and \$100 of TDC will be used in FY20/21.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	\$500	\$500	-	-	-	-	\$1,000
	<i>Total Construction</i>		-	-	\$500	\$500	-	-	-	-	\$1,000
	<i>Total Programmed</i>		-	-	\$500	\$500	-	-	-	-	\$1,000

\*Transportation Development Credits used \$200,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1726	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	\$1,000	-	-	-	-	-	\$1,000
		<i>Total Construction</i>	-	-	\$1,000	-	-	-	-	-	\$1,000
		<i>Total Programmed</i>	-	-	\$1,000	-	-	-	-	-	\$1,000

\*Transportation Development Credits used \$200,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G1738	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	\$130	-	-	-	-	-	\$130
	<i>Total Construction</i>		-	-	\$130	-	-	-	-	-	\$130
	<i>Total Programmed</i>		-	-	\$130	-	-	-	-	-	\$130

\*Transportation Development Credits used \$26,000

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 Local Highway, State Highway, Transit  
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 (In \$000's)**

<i>FTIP ID</i>	LA0G588	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,180
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$75	-	-	-	-	-	-	-	\$75
CON	5307 - FTA LAN/PALM UZA		\$1,020	\$25	-	-	-	-	-	-	\$1,045
CON	PROPA - Los Angeles County Proposition "A"		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Construction</i>		\$1,155	\$25	-	-	-	-	-	-	\$1,180
	<i>Total Programmed</i>		\$1,155	\$25	-	-	-	-	-	-	\$1,180

\*Transportation Development Credits used \$128,000

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 Local Highway, State Highway, Transit  
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<i>FTIP ID</i>	LA0G589	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$895
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$695	\$100	\$100	-	-	-	-	-	\$895
	<i>Total Construction</i>		\$695	\$100	\$100	-	-	-	-	-	\$895
	<i>Total Programmed</i>		<b>\$695</b>	<b>\$100</b>	<b>\$100</b>	-	-	-	-	-	<b>\$895</b>

\*Transportation Development Credits used \$179,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
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 (In \$000's)**

<i>FTIP ID</i>	LA0G590	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$582
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$472	\$50	\$50	-	-	-	-	-	\$572
CON	PROPALR - Los Angeles County Proposition "A" Local		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$482	\$50	\$50	-	-	-	-	-	\$582
	<i>Total Programmed</i>		\$482	\$50	\$50	-	-	-	-	-	\$582

\*Transportation Development Credits used \$70,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G591	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$705
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$505	\$100	\$100	-	-	-	-	-	\$705
	<i>Total Construction</i>		\$505	\$100	\$100	-	-	-	-	-	\$705
	<i>Total Programmed</i>		<b>\$505</b>	<b>\$100</b>	<b>\$100</b>	-	-	-	-	-	<b>\$705</b>

\*Transportation Development Credits used \$117,000

\*Toll Credits used \$40,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G959	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,735
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$240	-	-	-	-	-	-	-	\$240
CON	5307 - FTA LAN/PALM UZA		\$895	\$350	\$175	\$75	-	-	-	-	\$1,495
	<i>Total Construction</i>		\$1,135	\$350	\$175	\$75	-	-	-	-	\$1,735
	<i>Total Programmed</i>		\$1,135	\$350	\$175	\$75	-	-	-	-	\$1,735

\*Transportation Development Credits used \$347,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA50200	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$53,037
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	LA50200
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$1,380 in FY20 as follows: \$420 for 5337 in 19/20 and \$960 for 5307 in 19/20						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$8,510	-	-	-	-	-	-	-	\$8,510
CON	5307 - FTA LAN/PALM UZA		\$30,600	\$4,800	\$4,900	-	-	-	-	-	\$40,300
CON	5337-SGR - STATE OF GOOD REPAIR		-	-	\$2,100	-	-	-	-	-	\$2,100
CON	FARE - Fares		\$2,127	-	-	-	-	-	-	-	\$2,127
	<i>Total Construction</i>		\$41,237	\$4,800	\$7,000	-	-	-	-	-	\$53,037
	<i>Total Programmed</i>		\$41,237	\$4,800	\$7,000	-	-	-	-	-	\$53,037

\*Transportation Development Credits used \$8,952,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA9918782	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20 in cons.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	\$5	-	-	-	-	-	\$5
	<i>Total Construction</i>		-	-	\$5	-	-	-	-	-	\$5
	<i>Total Programmed</i>		-	-	\$5	-	-	-	-	-	\$5

\*Transportation Development Credits used \$1,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA9918783	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$375
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Maintenance of TRANSpoter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY19/20 in const. for \$188.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	\$375	-	-	-	-	-	\$375
	<i>Total Construction</i>		-	-	\$375	-	-	-	-	-	\$375
	<i>Total Programmed</i>		-	-	\$375	-	-	-	-	-	\$375

\*Transportation Development Credits used \$188,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA9918784	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform EXEMPT Category</i>	- 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin Various</i>		<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	-	\$1,500	-	-	-	-	\$1,500
	<i>Total Construction</i>		-	-	-	\$1,500	-	-	-	-	\$1,500
	<i>Total Programmed</i>		-	-	-	\$1,500	-	-	-	-	\$1,500

\*Transportation Development Credits used \$300,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA9918785	<i>FTIP Amendment</i>	LA County (METRO) 19-15	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$825
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Will use \$165 in TDC's in FY20						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	-	\$825	-	-	-	-	-	\$825
	<i>Total Construction</i>		-	-	\$825	-	-	-	-	-	\$825
	<i>Total Programmed</i>		-	-	\$825	-	-	-	-	-	\$825

\*Transportation Development Credits used \$165,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1251	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$8,657
<i>Lead Agency</i>	AVALON			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	Air Basin	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From Pebbly Beach Road to Pebbly Beach Road, Begin: 1 End: 25						
<i>Description</i>	Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 19/20.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	1064 Ferry Discretionary		-	\$3,279	-	-	-	-	-	-	\$3,279
PE	GEN - General Funds - Locally Generated		-	\$820	-	-	-	-	-	-	\$820
	<i>Total Preliminary Engineering</i>		-	\$4,099	-	-	-	-	-	-	\$4,099
CON	1064 Ferry Discretionary		-	-	\$446	-	-	-	-	-	\$446
CON	5307 - FTA LA/LB UZA		-	-	\$4,000	-	-	-	-	-	\$4,000
CON	GEN - General Funds - Locally Generated		-	-	\$112	-	-	-	-	-	\$112
	<i>Total Construction</i>		-	-	\$4,558	-	-	-	-	-	\$4,558
	<b><i>Total Programmed</i></b>		-	<b>\$4,099</b>	<b>\$4,558</b>	-	-	-	-	-	<b>\$8,657</b>

\*Transportation Development Credits used \$800,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1295	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$1,300	-	-	-	-	-	\$1,300
	<i>Total Construction</i>		-	-	\$1,300	-	-	-	-	-	\$1,300
	<i>Total Programmed</i>		-	-	<b>\$1,300</b>	-	-	-	-	-	<b>\$1,300</b>

\*Transportation Development Credits used \$260,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1683	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Toll Credits for construction phase in FY 18/19 to match FTA 5307 Funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
	<i>Total Construction</i>		-	\$800	-	-	-	-	-	-	\$800
	<b>Total Programmed</b>		-	<b>\$800</b>	-	-	-	-	-	-	<b>\$800</b>

\*Transportation Development Credits used \$125,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1702	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$875
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing toll credits in FY 17/18 for \$61,000 and FY 18/19 for \$115,000						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$303	\$572	-	-	-	-	-	-	\$875
	<i>Total Construction</i>		\$303	\$572	-	-	-	-	-	-	\$875
	<b>Total Programmed</b>		<b>\$303</b>	<b>\$572</b>	-	-	-	-	-	-	<b>\$875</b>

\*Transportation Development Credits used \$176,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0B358	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,625
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B358
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventative maintenance for the Culver CityBus fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$15,000	\$2,500	-	-	-	-	-	-	\$17,500
CON	LTF - Local Transportation		\$6,250	\$625	\$3,125	\$3,125	-	-	-	-	\$13,125
	<i>Total Construction</i>		\$21,250	\$3,125	\$3,125	\$3,125	-	-	-	-	\$30,625
	<i>Total Programmed</i>		\$21,250	\$3,125	\$3,125	\$3,125	-	-	-	-	\$30,625

\*Transportation Development Credits used \$500,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1508	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$600	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		-	\$200	-	-	-	-	-	-	\$200
	<i>Total Construction</i>		-	\$800	-	-	-	-	-	-	\$800
	<i>Total Programmed</i>		-	<b>\$800</b>	-	-	-	-	-	-	<b>\$800</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G433	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,000
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$4,770	\$1,040	-	-	-	-	-	-	\$5,810
CON	AB2766 - State AB2766		\$110	-	-	-	-	-	-	-	\$110
CON	CITY - City Funds		\$682	-	-	-	-	-	-	-	\$682
CON	LTF - Local Transportation		\$3,058	\$260	-	-	-	-	-	-	\$3,318
CON	Measure R		\$130	-	-	-	-	-	-	-	\$130
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$950	-	-	-	-	-	-	-	\$950
	<i>Total Construction</i>		\$9,700	\$1,300	-	-	-	-	-	-	\$11,000
	<i>Total Programmed</i>		\$9,700	\$1,300	-	-	-	-	-	-	\$11,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA52100	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$115,550
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA52100
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Bus Operation Assistance.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307-OP - FTA UZA Operating		-	\$800	-	-	-	-	-	-	\$800
CON	PC40 - Los Angeles County Proposition "C40"		\$7,015	\$1,500	\$1,500	\$1,500	-	-	-	-	\$11,515
CON	PROPA - Los Angeles County Proposition "A"		\$24,500	\$3,400	\$3,400	\$3,400	-	-	-	-	\$34,700
CON	PROPALR - Los Angeles County Proposition "A" Local		\$5,305	\$700	\$700	\$700	-	-	-	-	\$7,405
CON	STA - State Transit Assistance		\$7,030	\$500	\$500	\$500	-	-	-	-	\$8,530
CON	TDA4 - TDA Article 4		\$37,600	\$5,000	\$5,000	\$5,000	-	-	-	-	\$52,600
	<i>Total Construction</i>		\$81,450	\$11,900	\$11,100	\$11,100	-	-	-	-	\$115,550
	<b>Total Programmed</b>		<b>\$81,450</b>	<b>\$11,900</b>	<b>\$11,100</b>	<b>\$11,100</b>	-	-	-	-	<b>\$115,550</b>

\*Transportation Development Credits used \$0

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0B310	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$97,668
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B310
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$60,000	-	-	-	-	-	\$60,000
CON	5309c - FTA Bus Discretionary		\$1,188	-	-	-	-	-	-	-	\$1,188
CON	5312 - FTA UZA Area		\$1,310	-	-	-	-	-	-	-	\$1,310
CON	ARRA-TIGGER		\$10,170	-	-	-	-	-	-	-	\$10,170
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$15,000	-	-	-	-	-	\$15,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	-	\$5,000	-	-	-	-	-	\$5,000
CON	TDA - Transportation Development Act		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$17,668	-	\$80,000	-	-	-	-	-	\$97,668
	<i>Total Programmed</i>		\$17,668	-	\$80,000	-	-	-	-	-	\$97,668

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0B311	<i>FTIP Amendment</i>	LA County (METRO) 19-03	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$55,355	
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDN64 - PARK & RIDE LOT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B311
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$18,845	\$10,000	-	-	-	-	-	-	\$28,845
CON	5309c - FTA Bus Discretionary		\$7,902	-	-	-	-	-	-	-	\$7,902
CON	GEN - General Funds - Locally Generated		\$3,500	-	-	-	-	-	-	-	\$3,500
CON	PC40 - Los Angeles County Proposition "C40"		-	\$2,500	-	-	-	-	-	-	\$2,500
CON	PC5 - Los Angeles County Proposition "C5"		\$500	-	-	-	-	-	-	-	\$500
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$10,295	-	-	-	-	-	-	-	\$10,295
CON	STA - State Transit Assistance		\$200	-	-	-	-	-	-	-	\$200
CON	TDA - Transportation Development Act		\$1,613	-	-	-	-	-	-	-	\$1,613
	<i>Total Construction</i>		\$42,855	\$12,500	-	-	-	-	-	-	\$55,355
	<i>Total Programmed</i>		\$42,855	\$12,500	-	-	-	-	-	-	\$55,355



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0F048	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F048
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE - OPERATING						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$22,000	-	-	-	-	-	-	\$22,000
CON	TDA4 - TDA Article 4		-	\$5,500	-	-	-	-	-	-	\$5,500
	<i>Total Construction</i>		-	\$27,500	-	-	-	-	-	-	\$27,500
	<i>Total Programmed</i>		-	\$27,500	-	-	-	-	-	-	\$27,500

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1234	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,300
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG	-	\$7,300	-	-	-	-	-	-	-	\$7,300
CON	PC40 - Los Angeles County Proposition "C40"	-	\$1,000	-	-	-	-	-	-	-	\$1,000
CON	TDA - Transportation Development Act	-	\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>	-	\$10,300	-	-	-	-	-	-	-	\$10,300
	<i>Total Programmed</i>	-	\$10,300	-	-	-	-	-	-	-	\$10,300

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1501	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$3,300	-	-	-	-	-	\$3,300
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$1,300	-	-	-	-	-	\$1,300
	<i>Total Construction</i>		-	-	\$4,600	-	-	-	-	-	\$4,600
	<i>Total Programmed</i>		-	-	\$4,600	-	-	-	-	-	\$4,600

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1040	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$1,000	-	-	-	-	-	\$1,000
CON	PC40 - Los Angeles County Proposition "C40"		-	\$200	\$200	-	-	-	-	-	\$400
	<i>Total Construction</i>		-	\$200	\$1,200	-	-	-	-	-	\$1,400
	<i>Total Programmed</i>		-	\$200	\$1,200	-	-	-	-	-	\$1,400

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1143	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,982
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC Toll Credits of \$500 in FFY20 to match \$2,500 in 5307 funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$4,482	\$2,500	-	-	-	-	-	\$6,982
		<i>Total Construction</i>	-	\$4,482	\$2,500	-	-	-	-	-	\$6,982
		<i>Total Programmed</i>	-	\$4,482	\$2,500	-	-	-	-	-	\$6,982

\*Transportation Development Credits used \$1,398,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1144	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,934
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of Replacement Buses: March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$7,947	\$5,600	-	-	-	-	-	\$13,547
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,987	\$1,400	-	-	-	-	-	\$3,387
	<i>Total Construction</i>		-	\$9,934	\$7,000	-	-	-	-	-	\$16,934
	<i>Total Programmed</i>		-	\$9,934	\$7,000	-	-	-	-	-	\$16,934

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1145	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,600
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction .Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Construction</i>	-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Programmed</i>	-	\$12,600	-	-	-	-	-	-	\$12,600

\*Toll Credits used \$2,520,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1175	<i>FTIP Amendment</i>	LA County (METRO) 19-02	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,800
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$559	\$2,000	-	-	-	-	-	-	\$2,559
CON	LTF - Toll Revenue		-	\$800	-	-	-	-	-	-	\$800
CON	PC40 - Los Angeles County Proposition "C40"		\$140	\$301	-	-	-	-	-	-	\$441
	<i>Total Construction</i>		\$699	\$3,101	-	-	-	-	-	-	\$3,800
	<b>Total Programmed</b>		<b>\$699</b>	<b>\$3,101</b>	-	-	-	-	-	-	<b>\$3,800</b>

\*Transportation Development Credits used \$400,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1330	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
PE	5307 - FTA LA/LB UZA		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		-	\$150	-	-	-	-	-	-	\$150
CON	5307 - FTA LA/LB UZA		-	\$3,350	-	-	-	-	-	-	\$3,350
	<i>Total Construction</i>		-	\$3,350	-	-	-	-	-	-	\$3,350
	<b><i>Total Programmed</i></b>		-	<b>\$3,500</b>	-	-	-	-	-	-	<b>\$3,500</b>

\*Transportation Development Credits used \$700,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G1402	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$600	
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$400	\$200	-	-	-	-	-	\$600
	<i>Total Construction</i>		-	\$400	\$200	-	-	-	-	-	\$600
	<i>Total Programmed</i>		-	<b>\$400</b>	<b>\$200</b>	-	-	-	-	-	<b>\$600</b>

\*Transportation Development Credits used \$120,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1503	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,479
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,183	-	-	-	-	-	-	\$1,183
CON	PC40 - Los Angeles County Proposition "C40"		-	\$296	-	-	-	-	-	-	\$296
	<i>Total Construction</i>		-	\$1,479	-	-	-	-	-	-	\$1,479
	<b>Total Programmed</b>		-	<b>\$1,479</b>	-	-	-	-	-	-	<b>\$1,479</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1504	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$550	
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description:</i>	Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$120	\$320	-	-	-	-	-	\$440
CON	PC40 - Los Angeles County Proposition "C40"		-	\$30	\$80	-	-	-	-	-	\$110
	<i>Total Construction</i>		-	\$150	\$400	-	-	-	-	-	\$550
	<b>Total Programmed</b>		-	<b>\$150</b>	<b>\$400</b>	-	-	-	-	-	<b>\$550</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G394	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$300	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		-	\$300	-	-	-	-	-	-	\$300
	<i>Total Programmed</i>		-	\$300	-	-	-	-	-	-	\$300

\*Transportation Development Credits used \$60,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G801	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,750
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$5,000	\$2,000	-	-	-	-	-	\$7,000
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,250	\$500	-	-	-	-	-	\$1,750
	<i>Total Construction</i>		-	\$6,250	\$2,500	-	-	-	-	-	\$8,750
	<i>Total Programmed</i>		-	\$6,250	\$2,500	-	-	-	-	-	\$8,750

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA973010	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,534
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA973010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Descriptions</i>	The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$120 for FY20 TO MATCH FTA 5307 FOR CON PHASE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$934	\$600	-	-	-	-	-	\$1,534
	<i>Total Construction</i>		-	\$934	\$600	-	-	-	-	-	\$1,534
	<i>Total Programmed</i>		-	\$934	\$600	-	-	-	-	-	\$1,534

\*Transportation Development Credits used \$280,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LAF7405	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA FHWA TRANSFER FUNDS		-	\$1,674	-	-	-	-	-	-	\$1,674
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$1,826	-	-	-	-	-	-	\$1,826
	<i>Total Construction</i>		-	\$3,500	-	-	-	-	-	-	\$3,500
	<i>Total Programmed</i>		-	\$3,500	-	-	-	-	-	-	\$3,500



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G601	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$250	\$250	\$250	-	-	-	-	-	\$750
		<i>Total Construction</i>	\$250	\$250	\$250	-	-	-	-	-	\$750
		<i>Total Programmed</i>	\$250	\$250	\$250	-	-	-	-	-	\$750

\*Transportation Development Credits used \$150,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G017	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,439
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY 18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,542	\$699	\$734	-	-	-	-	-	\$3,975
CON	ARRA -FTA-5307		\$7,970	-	-	-	-	-	-	-	\$7,970
CON	PC40 - Los Angeles County Proposition "C40"		\$494	-	-	-	-	-	-	-	\$494
	<i>Total Construction</i>		\$11,006	\$699	\$734	-	-	-	-	-	\$12,439
	<i>Total Programmed</i>		\$11,006	\$699	\$734	-	-	-	-	-	\$12,439

\*Transportation Development Credits used \$471,000

\*Toll Credits used \$140,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G024	<i>FTIP Amendment</i>	LA County (METRO) 19-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$129,979
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,873 in FY18/19 for Cons to match FTA 5307 & \$2,355 in FY19/20 for Cons to match FTA 5307.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$71,498	\$11,493	\$11,776	-	-	-	-	-	\$94,767
CON	5308 - CLEAN FUEL FORMULA		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5309c - FTA Bus Discretionary		\$950	-	-	-	-	-	-	-	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	Measure R		\$1,095	-	-	-	-	-	-	-	\$1,095
CON	PC40 - Los Angeles County Proposition "C40"		\$7,271	-	-	-	-	-	-	-	\$7,271
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$16,723	-	-	-	-	-	-	-	\$16,723
CON	STA-1B - State Transit Assistance - Proposition 1B		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>		\$106,710	\$11,493	\$11,776	-	-	-	-	-	\$129,979
	<i>Total Programmed</i>		\$106,710	\$11,493	\$11,776	-	-	-	-	-	\$129,979

\*Transportation Development Credits used \$14,782,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G1190	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform EXEMPT Category</i>	- 93.126	<i>Total Project Cost</i>	\$13,018
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$7,630	-	-	-	-	-	\$7,630
CON	FBP - Ferry Boat Formula Program		-	\$70	-	-	-	-	-	-	\$70
CON	MR15 - Measure R 15% Local Return		-	-	\$618	-	-	-	-	-	\$618
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$4,700	-	-	-	-	-	\$4,700
	<i>Total Construction</i>		-	\$70	\$12,948	-	-	-	-	-	\$13,018
	<i>Total Programmed</i>		-	\$70	\$12,948	-	-	-	-	-	\$13,018

\*Transportation Development Credits used \$55,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1512	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,455
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$10,502	-	-	-	-	-	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,207	-	-	-	-	-	-	\$1,207
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$1,000	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	-	\$715	-	-	-	-	-	\$715
CON	SBI STATE OF GOOD REPAIR		-	\$925	\$2,106	-	-	-	-	-	\$3,031
	<i>Total Construction</i>		-	\$2,132	\$14,323	-	-	-	-	-	\$16,455
	<i>Total Programmed</i>		-	\$2,132	\$14,323	-	-	-	-	-	\$16,455

\*Transportation Development Credits used \$481,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1513	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,075
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$868	-	-	-	-	-	\$868
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$207	-	-	-	-	-	\$207
	<i>Total Construction</i>		-	-	\$1,075	-	-	-	-	-	\$1,075
	<i>Total Programmed</i>		-	-	\$1,075	-	-	-	-	-	\$1,075

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G221	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$68,428
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	
CON	5307 - FTA LA/LB UZA	\$38,804	\$12,547	\$529	-	-	-	-	-	\$51,880
CON	5309c - FTA Bus Discretionary	\$4,908	-	-	-	-	-	-	-	\$4,908
CON	ARRA -FTA-5307	\$8,527	-	-	-	-	-	-	-	\$8,527
CON	PC40 - Los Angeles County Proposition "C40"	\$3,113	-	-	-	-	-	-	-	\$3,113
	<i>Total Construction</i>	\$55,352	\$12,547	\$529	-	-	-	-	-	\$68,428
	<i>Total Programmed</i>	\$55,352	\$12,547	\$529	-	-	-	-	-	\$68,428

\*Transportation Development Credits used \$9,439,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G222	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$75,835
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>ModelingNO</i>		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	Air Basin SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$1,800 Toll Development Credits (TDC) for CON FY19/20.					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$56,872	\$6,000	\$9,000	-	-	-	-	-	\$71,872
CON	PC40 - Los Angeles County Proposition "C40"		\$3,963	-	-	-	-	-	-	-	\$3,963
	<i>Total Construction</i>		\$60,835	\$6,000	\$9,000	-	-	-	-	-	\$75,835
	<b>Total Programmed</b>		<b>\$60,835</b>	<b>\$6,000</b>	<b>\$9,000</b>	-	-	-	-	-	<b>\$75,835</b>

\*Transportation Development Credits used \$7,295,000

\*Toll Credits used \$3,580,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1159	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,409
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$3,545	-	-	-	-	-	-	\$3,545
CON	CITY - City Funds		-	\$2,864	-	-	-	-	-	-	\$2,864
	<i>Total Construction</i>		-	\$6,409	-	-	-	-	-	-	\$6,409
	<b>Total Programmed</b>		-	<b>\$6,409</b>	-	-	-	-	-	-	<b>\$6,409</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1348	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,825
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$2,260	-	-	-	-	-	-	\$2,260
CON	CITY - City Funds		-	\$565	-	-	-	-	-	-	\$565
	<i>Total Construction</i>		-	\$2,825	-	-	-	-	-	-	\$2,825
	<i>Total Programmed</i>		-	\$2,825	-	-	-	-	-	-	\$2,825

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1349	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$20,435	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$13,447	-	-	-	-	-	-	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM ◆ 5339(C)		-	\$1,225	-	-	-	-	-	-	\$1,225
CON	CITY - City Funds		-	\$5,763	-	-	-	-	-	-	\$5,763
	<i>Total Construction</i>		-	\$20,435	-	-	-	-	-	-	\$20,435
	<i>Total Programmed</i>		-	\$20,435	-	-	-	-	-	-	\$20,435

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1374	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,897
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$12,718	-	-	-	-	-	-	\$12,718
CON	CITY - City Funds		-	\$3,179	-	-	-	-	-	-	\$3,179
	<i>Total Construction</i>		-	\$15,897	-	-	-	-	-	-	\$15,897
	<i>Total Programmed</i>		-	\$15,897	-	-	-	-	-	-	\$15,897

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1380	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$597
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$418	-	-	-	-	-	-	\$418
CON	CITY - City Funds		-	\$179	-	-	-	-	-	-	\$179
	<i>Total Construction</i>		-	\$597	-	-	-	-	-	-	\$597
	<i>Total Programmed</i>		-	\$597	-	-	-	-	-	-	\$597

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1566	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$99,137
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB RTP ID	1TR1022	
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$27,668	-	-	-	-	-	-	\$27,668
CON	CO - County		-	\$1,300	-	-	-	-	-	-	\$1,300
CON	Cap And Trade Program		-	\$1,366	-	-	-	-	-	-	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL		-	\$16,428	-	-	-	-	-	-	\$16,428
CON	PROPA - Los Angeles County Proposition "A"		-	\$17,894	-	-	-	-	-	-	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$4,151	-	-	-	-	-	-	\$4,151
CON	Transit And Intercity Rail Capital Program		-	\$30,330	-	-	-	-	-	-	\$30,330
	<i>Total Construction</i>		-	\$99,137	-	-	-	-	-	-	\$99,137
	<b>Total Programmed</b>		-	<b>\$99,137</b>	-	-	-	-	-	-	<b>\$99,137</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1569	<i>FTIP Amendment</i>	LA County (METRO) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,162
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
PE	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,225	-	-	-	-	-	-	\$1,225
PE	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	\$3,215	-	-	-	-	-	-	\$3,215
PE	CITY - City Funds		-	\$896	-	-	-	-	-	-	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL		-	\$1,680	-	-	-	-	-	-	\$1,680
PE	PROPA - Los Angeles County Proposition "A"		-	\$4,962	-	-	-	-	-	-	\$4,962
PE	Transit And Intercity Rail Capital Program		-	\$7,184	-	-	-	-	-	-	\$7,184
	<i>Total Preliminary Engineering</i>		-	\$19,162	-	-	-	-	-	-	\$19,162
	<b><i>Total Programmed</i></b>		-	<b>\$19,162</b>	-	-	-	-	-	-	<b>\$19,162</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1665	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,375
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$12,300	-	-	-	-	-	-	\$12,300
CON	PROPA - Los Angeles County Proposition "A"		-	\$3,075	-	-	-	-	-	-	\$3,075
	<i>Total Construction</i>		-	\$15,375	-	-	-	-	-	-	\$15,375
	<i>Total Programmed</i>		-	\$15,375	-	-	-	-	-	-	\$15,375



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LAF5414	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$823
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA FHWA TRANSFER FUNDS		-	\$601	-	-	-	-	-	-	\$601
CON	CO - County		-	\$222	-	-	-	-	-	-	\$222
	<i>Total Construction</i>		-	\$823	-	-	-	-	-	-	\$823
	<i>Total Programmed</i>		-	\$823	-	-	-	-	-	-	\$823

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0D337	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$41,062
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	<i>RTP ID</i>	LA0D337
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$24,850	\$2,000	\$2,000	\$2,000	\$2,000	-	-	-	\$32,850
CON	LTF - Local Transportation		\$6,212	\$500	\$500	\$500	\$500	-	-	-	\$8,212
	<i>Total Construction</i>		\$31,062	\$2,500	\$2,500	\$2,500	\$2,500	-	-	-	\$41,062
	<i>Total Programmed</i>		\$31,062	\$2,500	\$2,500	\$2,500	\$2,500	-	-	-	\$41,062

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0F075	<i>FTIP Amendment</i>	LA County (METRO) 19-05	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$826,365
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA FHWA TRANSFER FUNDS		\$56,200	\$10,000	\$14,986	-	-	-	-	-	\$81,186
CON	LTF - Local Transportation		-	\$198,781	-	-	-	-	-	-	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$49,643	\$14,857	-	-	-	-	-	-	\$64,500
CON	PROPA - Los Angeles County Proposition "A"		\$157,958	\$11,839	\$1,942	-	-	-	-	-	\$171,739
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$87,000	-	-	-	-	-	-	-	\$87,000
CON	STATE CASH - RIP PRIOR		\$849	-	-	-	-	-	-	-	\$849
CON	STCASHR - State - RIP		\$33,120	-	-	-	-	-	-	-	\$33,120
CON	STIP AC RIP		\$100,490	\$26,200	\$26,700	\$27,800	-	-	-	-	\$181,190
	<i>Total Construction</i>		\$493,260	\$261,677	\$43,628	\$27,800	-	-	-	-	\$826,365
	<i>Total Programmed</i>		\$493,260	\$261,677	\$43,628	\$27,800	-	-	-	-	\$826,365

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1052	<i>FTIP Amendment</i>	LA County (METRO) 19-03	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,499,240
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
PE	5309b - FTA New Rail Starts		\$24,643	-	-	-	-	-	-	-	\$24,643
PE	LTF - Local Transportation		\$14,762	-	-	-	-	-	-	-	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$13,520	-	-	-	-	-	-	-	\$13,520
	<i>Total Preliminary Engineering</i>		\$52,925	-	-	-	-	-	-	-	\$52,925
ROW	5309b - FTA New Rail Starts		\$171,206	-	-	-	-	-	-	-	\$171,206
ROW	LTF - Local Transportation		\$40,001	-	-	-	-	-	-	-	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$68,753	-	-	-	-	-	-	-	\$68,753
ROW	TIFIA		\$32,462	-	-	-	-	-	-	-	\$32,462
	<i>Total Right of Way</i>		\$312,422	-	-	-	-	-	-	-	\$312,422
CON	5307 - FTA FHWA TRANSFER FUNDS		\$43,000	\$25,000	-	-	-	-	-	-	\$68,000
CON	5309b - FTA New Rail Starts		\$104,151	\$100,000	\$100,000	\$147,000	\$147,000	\$147,000	\$115,000	\$131,000	\$991,151
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$32,000	\$22,000	\$47,000	-	-	-	\$101,000
CON	LTF - Local Transportation		\$20	-	-	\$826	\$5,115	\$48,891	\$2,235	\$51,558	\$108,645
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$59,673	\$90,456	\$174,714	\$112,900	\$146,324	\$68	\$-1,067	\$-81,204	\$501,864
CON	Measure R		\$8,369	\$9,119	\$11,373	\$10,970	\$10,599	\$10,200	\$9,800	\$18,265	\$88,695
CON	TIFIA		\$174,538	\$100,000	-	-	-	-	-	-	\$274,538
	<i>Total Construction</i>		\$389,751	\$324,575	\$318,087	\$293,696	\$356,038	\$206,159	\$125,968	\$119,619	\$2,133,893
	<b>Total Programmed</b>		<b>\$755,098</b>	<b>\$324,575</b>	<b>\$318,087</b>	<b>\$293,696</b>	<b>\$356,038</b>	<b>\$206,159</b>	<b>\$125,968</b>	<b>\$119,619</b>	<b>\$2,499,240</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1329	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$473,172
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$473	-	\$26,100	-	-	-	-	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$23,839	-	-	-	-	-	-	-	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality		-	\$10,000	\$50,000	-	\$37,500	-	-	-	\$97,500
CON	LTF - Local Transportation		-	-	\$25,104	-	-	-	-	-	\$25,104
CON	PC40 - Los Angeles County Proposition "C40"		-	\$17,493	-	\$39,500	\$700	\$700	-	-	\$58,393
CON	STPL-R - STP Local Regional		-	\$15,000	-	-	\$10,000	-	-	-	\$25,000
CON	TDA4 - TDA Article 4		-	\$165,763	-	-	-	-	-	-	\$165,763
	<i>Total Construction</i>		\$23,839	\$208,729	\$75,104	\$65,600	\$48,200	\$700	-	-	\$422,172
	<i>Total Programmed</i>		<b>\$23,839</b>	<b>\$208,729</b>	<b>\$75,104</b>	<b>\$65,600</b>	<b>\$48,200</b>	<b>\$700</b>	-	-	<b>\$422,172</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1418	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$444,308
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	-	\$29,800	-	-	-	-	\$29,800
CON	AB2766 - State AB2766		-	-	-	\$1,500	-	-	-	-	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$28,000	-	-	-	\$28,000
CON	LTF - Local Transportation		-	-	\$298,508	-	-	-	-	-	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	-	-	\$3,300	-	-	-	-	\$3,300
CON	PC40 - Los Angeles County Proposition "C40"		\$72,200	-	-	\$10,000	\$500	\$500	-	-	\$83,200
	<i>Total Construction</i>		\$72,200	-	\$298,508	\$44,600	\$28,500	\$500	-	-	\$444,308
	<i>Total Programmed</i>		\$72,200	-	\$298,508	\$44,600	\$28,500	\$500	-	-	\$444,308

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1493	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$215,805
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$29,197	-	-	-	-	-	\$29,197
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	-	\$37,790	-	-	-	-	-	\$37,790
CON	LTF - Local Transportation		-	-	\$33,950	-	-	-	-	-	\$33,950
CON	STA - State Transit Assistance		-	-	\$22,704	-	-	-	-	-	\$22,704
CON	STP-RIP - Surface Transportation Program-RIP		-	-	\$30,246	-	-	-	-	-	\$30,246
CON	TDA4 - TDA Article 4		-	-	\$61,918	-	-	-	-	-	\$61,918
	<i>Total Construction</i>		-	-	\$215,805	-	-	-	-	-	\$215,805
	<b>Total Programmed</b>		-	-	<b>\$215,805</b>	-	-	-	-	-	<b>\$215,805</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G1550	<i>FTIP Amendment</i>	LA County (METRO) 19-08	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,750
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$2,200	-	-	-	-	-	\$2,200
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$550	-	-	-	-	-	\$550
	<i>Total Construction</i>		-	-	\$2,750	-	-	-	-	-	\$2,750
	<i>Total Programmed</i>		-	-	\$2,750	-	-	-	-	-	\$2,750



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G719	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$68,605
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$445	-	-	-	-	-	-	-	\$445
PE	LTF - Local Transportation		\$5,373	-	-	-	-	-	-	-	\$5,373
	<i>Total Preliminary Engineering</i>		\$5,818	-	-	-	-	-	-	-	\$5,818
ROW	LTF - Local Transportation		\$5,950	\$940	-	-	-	-	-	-	\$6,890
	<i>Total Right of Way</i>		\$5,950	\$940	-	-	-	-	-	-	\$6,890
CON	5307 - FTA LA/LB UZA		-	\$2,222	-	-	-	-	-	-	\$2,222
CON	AB2766 - State AB2766		\$2,500	-	-	-	-	-	-	-	\$2,500
CON	ATP - Active Transportation Program		\$2,464	-	-	-	-	-	-	-	\$2,464
CON	LTF - Local Transportation		\$37,905	\$556	-	-	-	-	-	-	\$38,461
CON	TIGER		\$10,250	-	-	-	-	-	-	-	\$10,250
	<i>Total Construction</i>		\$53,119	\$2,778	-	-	-	-	-	-	\$55,897
	<b><i>Total Programmed</i></b>		<b>\$64,887</b>	<b>\$3,718</b>	-	-	-	-	-	-	<b>\$68,605</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA963543	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,024,736
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA963543
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$1,938,808	\$175,287	\$138,000	\$140,000	\$102,852	-	-	-	\$2,494,947
CON	5307 - Oxnard Urbanized Area		\$3,471	-	-	-	-	-	-	-	\$3,471
CON	5307 - Thousands Oaks Urbanized Area		\$1,632	-	-	-	-	-	-	-	\$1,632
CON	5309a - FTA Fixed Guideway		\$324,885	-	-	-	-	-	-	-	\$324,885
CON	5309c - FTA Bus Discretionary		\$210,600	-	-	-	-	-	-	-	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR		\$462,952	\$115,000	\$120,000	\$86,500	\$86,500	-	-	-	\$870,952
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$31,240	\$34,548	\$34,235	-	-	-	-	-	\$100,023
CON	LTF - Local Transportation		\$725,846	\$73,412	\$58,625	\$59,125	\$47,338	-	-	-	\$964,346
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	STA - State Transit Assistance		\$1,624	-	-	-	-	-	-	-	\$1,624
CON	TDA4 - TDA Article 4		-	\$7,797	\$14,459	-	-	-	-	-	\$22,256
	<i>Total Construction</i>		\$3,731,058	\$406,044	\$365,319	\$285,625	\$236,690	-	-	-	\$5,024,736
	<i>Total Programmed</i>		\$3,731,058	\$406,044	\$365,319	\$285,625	\$236,690	-	-	-	\$5,024,736

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1023	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,028
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$2,028	-	-	-	-	-	-	\$2,028
	<i>Total Construction</i>		-	\$2,028	-	-	-	-	-	-	\$2,028
	<i>Total Programmed</i>		-	\$2,028	-	-	-	-	-	-	\$2,028

\*Transportation Development Credits used \$406,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1238	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,875
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$2,875	-	-	-	-	-	-	\$2,875
	<i>Total Construction</i>		-	\$2,875	-	-	-	-	-	-	\$2,875
	<i>Total Programmed</i>		-	\$2,875	-	-	-	-	-	-	\$2,875

\*Transportation Development Credits used \$575,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1239	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$140
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR08D08
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$140	-	-	-	-	-	-	\$140
		<i>Total Construction</i>	-	\$140	-	-	-	-	-	-	\$140
		<i>Total Programmed</i>	-	\$140	-	-	-	-	-	-	\$140

\*Transportation Development Credits used \$28,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1240	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1017
<i>Project Limits</i>	From to						

*Description* Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing \$200 of TDC in FY16/17 to match FTA 5307 for CON.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,000	-	-	-	-	-	-	\$1,000
		<i>Total Construction</i>	-	\$1,000	-	-	-	-	-	-	\$1,000
		<i>Total Programmed</i>	-	\$1,000	-	-	-	-	-	-	\$1,000

\*Transportation Development Credits used \$200,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1241	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,331
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$3,331	-	-	-	-	-	-	\$3,331
	<i>Total Construction</i>		-	\$3,331	-	-	-	-	-	-	\$3,331
	<i>Total Programmed</i>		-	\$3,331	-	-	-	-	-	-	\$3,331

\*Transportation Development Credits used \$666,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1557	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,791
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$9,791	-	-	-	-	-	-	\$9,791
		<i>Total Construction</i>	-	\$9,791	-	-	-	-	-	-	\$9,791
		<i>Total Programmed</i>	-	\$9,791	-	-	-	-	-	-	\$9,791

\*Transportation Development Credits used \$1,958,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1558	<i>FTIP Amendment</i>	LA County (METRO) 19-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,540
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$2,540	-	-	-	-	-	-	\$2,540
	<i>Total Construction</i>		-	\$2,540	-	-	-	-	-	-	\$2,540
	<i>Total Programmed</i>		-	\$2,540	-	-	-	-	-	-	\$2,540

\*Transportation Development Credits used \$508,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G1559	<i>FTIP Amendment</i>	LA County (METRO) 19-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$732
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$732	-	-	-	-	-	-	\$732
	<i>Total Construction</i>		-	\$732	-	-	-	-	-	-	\$732
	<i>Total Programmed</i>		-	\$732	-	-	-	-	-	-	\$732

\*Transportation Development Credits used \$146,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G645	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Programmed</i>		-	\$2,500	-	-	-	-	-	-	\$2,500

\*Transportation Development Credits used \$500,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G656	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Programmed</i>		-	\$1,500	-	-	-	-	-	-	\$1,500

\*Transportation Development Credits used \$300,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G851	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,000
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride) Located at the corner of Passons and Jackson in the City of Pico Rivera.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$3,000	-	-	-	-	-	-	\$3,000
		<i>Total Construction</i>	-	\$3,000	-	-	-	-	-	-	\$3,000
		<i>Total Programmed</i>	-	\$3,000	-	-	-	-	-	-	\$3,000

\*Toll Credits used \$600,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G906	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$960	-	-	-	-	-	-	\$960
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$144	-	-	-	-	-	-	\$144
CON	STA-1B - State Transit Assistance - Proposition 1B		-	\$96	-	-	-	-	-	-	\$96
	<i>Total Construction</i>		-	\$1,200	-	-	-	-	-	-	\$1,200
	<i>Total Programmed</i>		-	\$1,200	-	-	-	-	-	-	\$1,200

\*Transportation Development Credits used \$192,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G907	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
PE	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$120	-	-	-	-	-	-	\$120
PE	STA-1B - State Transit Assistance - Proposition 1B		-	\$80	-	-	-	-	-	-	\$80
	<i>Total Preliminary Engineering</i>		-	\$1,000	-	-	-	-	-	-	\$1,000
	<b><i>Total Programmed</i></b>		-	<b>\$1,000</b>	-	-	-	-	-	-	<b>\$1,000</b>

\*Transportation Development Credits used \$200,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA55205	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,525
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA55205
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$5,256	\$400	-	-	-	-	-	-	\$5,656
CON	TDA4 - TDA Article 4		\$869	-	-	-	-	-	-	-	\$869
	<i>Total Construction</i>		\$6,125	\$400	-	-	-	-	-	-	\$6,525
	<i>Total Programmed</i>		\$6,125	\$400	-	-	-	-	-	-	\$6,525

\*Transportation Development Credits used \$244,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA55207	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,941
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA55207
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,352	\$240	-	-	-	-	-	-	\$2,592
CON	STA - State Transit Assistance		\$25	-	-	-	-	-	-	-	\$25
CON	TDA - Transportation Development Act		\$42	-	-	-	-	-	-	-	\$42
CON	TDA4 - TDA Article 4		\$282	-	-	-	-	-	-	-	\$282
	<i>Total Construction</i>		\$2,701	\$240	-	-	-	-	-	-	\$2,941
	<i>Total Programmed</i>		\$2,701	\$240	-	-	-	-	-	-	\$2,941

\*Transportation Development Credits used \$240,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0C61	<i>FTIP Amendment</i>	LA County (METRO) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$120	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C61
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$44	\$52	-	-	-	-	-	-	\$96
CON	PROPA - Los Angeles County Proposition "A"		-	\$13	-	-	-	-	-	-	\$13
CON	PROPALR - Los Angeles County Proposition "A" Local		\$11	-	-	-	-	-	-	-	\$11
	<i>Total Construction</i>		\$55	\$65	-	-	-	-	-	-	\$120
	<i>Total Programmed</i>		\$55	\$65	-	-	-	-	-	-	\$120

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0C63	<i>FTIP Amendment</i>	LA County (METRO) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$198	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C63
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$131	\$27	-	-	-	-	-	-	\$158
CON	PROPALR - Los Angeles County Proposition "A" Local		\$33	\$7	-	-	-	-	-	-	\$40
	<i>Total Construction</i>		\$164	\$34	-	-	-	-	-	-	\$198
	<i>Total Programmed</i>		\$164	\$34	-	-	-	-	-	-	\$198

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0C64	<i>FTIP Amendment</i>	LA County (METRO) 19-16	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$305	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	<i>RTP ID</i>	LA0C64
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$132	\$112	-	-	-	-	-	-	\$244
CON	PROPALR - Los Angeles County Proposition "A" Local		\$33	\$28	-	-	-	-	-	-	\$61
	<i>Total Construction</i>		\$165	\$140	-	-	-	-	-	-	\$305
	<i>Total Programmed</i>		\$165	\$140	-	-	-	-	-	-	\$305

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0D43	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,718
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$3,607	\$975	-	-	-	-	-	-	\$4,582
CON	PROPALR - Los Angeles County Proposition "A" Local		\$892	\$244	-	-	-	-	-	-	\$1,136
	<i>Total Construction</i>		\$4,499	\$1,219	-	-	-	-	-	-	\$5,718
	<i>Total Programmed</i>		\$4,499	\$1,219	-	-	-	-	-	-	\$5,718

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G057	<i>FTIP Amendment</i>	LA County (METRO) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$269
<i>Lead Agency</i>	NORWALK	<i>Modeling</i>			NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU001 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing annual tire lease contract						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$160	\$54	-	-	-	-	-	-	\$214
CON	PROPALR - Los Angeles County Proposition "A" Local		\$41	\$14	-	-	-	-	-	-	\$55
	<i>Total Construction</i>		\$201	\$68	-	-	-	-	-	-	\$269
	<i>Total Programmed</i>		\$201	\$68	-	-	-	-	-	-	\$269

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1120	<i>FTIP Amendment</i>	LA County (METRO) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$327	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	Air Basin	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$64	\$198	-	-	-	-	-	-	\$262
CON	PROPALR - Los Angeles County Proposition "A" Local		\$16	\$49	-	-	-	-	-	-	\$65
	<i>Total Construction</i>		\$80	\$247	-	-	-	-	-	-	\$327
	<b>Total Programmed</b>		<b>\$80</b>	<b>\$247</b>	-	-	-	-	-	-	<b>\$327</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1122	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$117	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$42	\$51	-	-	-	-	-	-	\$93
CON	PROPALR - Los Angeles County Proposition "A" Local		\$11	\$13	-	-	-	-	-	-	\$24
	<i>Total Construction</i>		\$53	\$64	-	-	-	-	-	-	\$117
	<i>Total Programmed</i>		\$53	\$64	-	-	-	-	-	-	\$117



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1591	<i>FTIP Amendment</i>	LA County (METRO) 19-09	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,344
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 2 battery electric buses, and technical consulting.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$692	-	-	-	-	-	-	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,206	-	-	-	-	-	-	\$1,206
CON	Local Bridge Seismic Retrofit Account		\$11	\$11	-	-	-	-	-	-	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$56	-	-	-	-	-	-	-	\$56
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$242	-	-	-	-	-	-	\$242
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$79	\$47	-	-	-	-	-	-	\$126
	<i>Total Construction</i>		\$146	\$2,198	-	-	-	-	-	-	\$2,344
	<b>Total Programmed</b>		<b>\$146</b>	<b>\$2,198</b>	-	-	-	-	-	-	<b>\$2,344</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1680	<i>FTIP Amendment</i>	LA County (METRO) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$250	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	Air Basin	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	\$250	-	-	-	-	-	-	\$250
	<b>Total Programmed</b>		-	<b>\$250</b>	-	-	-	-	-	-	<b>\$250</b>

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1681	<i>FTIP Amendment</i>	LA County (METRO) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$103	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$77	-	-	-	-	-	-	\$77
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$103	-	-	-	-	-	-	\$103
	<i>Total Programmed</i>		-	\$103	-	-	-	-	-	-	\$103

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0D298	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,090
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,575	-	-	-	-	-	-	\$1,575
CON	CITY - City Funds		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Construction</i>		-	\$2,090	-	-	-	-	-	-	\$2,090
	<i>Total Programmed</i>		-	\$2,090	-	-	-	-	-	-	\$2,090

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1018	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$900
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$720	-	-	-	-	-	-	\$720
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$180	-	-	-	-	-	-	\$180
	<i>Total Construction</i>		-	\$900	-	-	-	-	-	-	\$900
	<i>Total Programmed</i>		-	\$900	-	-	-	-	-	-	\$900

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G1664	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$576	
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$460	-	-	-	-	-	-	\$460
CON	MR20B - Measure R 20% Bus Operations		-	\$27	-	-	-	-	-	-	\$27
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$87	-	-	-	-	-	-	\$87
CON	STA - State Transit Assistance		-	\$2	-	-	-	-	-	-	\$2
	<i>Total Construction</i>		-	\$576	-	-	-	-	-	-	\$576
	<i>Total Programmed</i>		-	\$576	-	-	-	-	-	-	\$576

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0D125	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,669
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D125
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,297	-	\$500	-	-	-	-	-	\$2,797
CON	5307 - FTA Santa Clarita UZA		\$500	-	-	-	-	-	-	-	\$500
CON	LTF - Local Transportation		\$372	-	-	-	-	-	-	-	\$372
	<i>Total Construction</i>		\$3,169	-	\$500	-	-	-	-	-	\$3,669
	<i>Total Programmed</i>		\$3,169	-	\$500	-	-	-	-	-	\$3,669

\*Transportation Development Credits used \$200,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0D92	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,920
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	ARRA -FTA-5307		\$500	-	-	-	-	-	-	-	\$500
CON	CMAQ - Congestion Mitigation Air Quality		\$1,257	-	-	-	-	-	-	-	\$1,257
CON	LTF - Local Transportation		\$163	-	-	-	-	-	-	-	\$163
	<i>Total Construction</i>		\$2,420	\$500	-	-	-	-	-	-	\$2,920
	<i>Total Programmed</i>		\$2,420	\$500	-	-	-	-	-	-	\$2,920

\*Transportation Development Credits used \$200,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1030	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,063
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC)of \$2,213 will be used in FY18/19 for construction.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$116	-	-	-	-	-	-	\$116
CON	5307 - FTA Santa Clarita UZA		-	\$10,947	-	-	-	-	-	-	\$10,947
	<i>Total Construction</i>		-	\$11,063	-	-	-	-	-	-	\$11,063
	<b>Total Programmed</b>		-	<b>\$11,063</b>	-	-	-	-	-	-	<b>\$11,063</b>

\*Transportation Development Credits used \$2,213,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1193	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,104
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement of 14 "2005" New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$960	-	-	-	-	-	-	\$960
CON	5307 - FTA Santa Clarita UZA		-	\$3,836	-	-	-	-	-	-	\$3,836
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	-	\$1,308	-	-	-	-	-	\$1,308
	<i>Total Construction</i>		-	\$4,796	\$1,308	-	-	-	-	-	\$6,104
	<b>Total Programmed</b>		-	<b>\$4,796</b>	<b>\$1,308</b>	-	-	-	-	-	<b>\$6,104</b>

\*Transportation Development Credits used \$916,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1369	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,431
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$350	-	-	-	-	-	-	\$350
CON	5307 - FTA Santa Clarita UZA		\$2,581	\$350	-	-	-	-	-	-	\$2,931
CON	LTF - Local Transportation		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		\$2,581	\$850	-	-	-	-	-	-	\$3,431
	<i>Total Programmed</i>		\$2,581	\$850	-	-	-	-	-	-	\$3,431

\*Transportation Development Credits used \$516,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1431	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,646
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,146	-	-	-	-	-	-	\$1,146
CON	5307 - FTA Santa Clarita UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		-	\$3,646	-	-	-	-	-	-	\$3,646
	<i>Total Programmed</i>		-	\$3,646	-	-	-	-	-	-	\$3,646

\*Transportation Development Credits used \$729,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1441	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,227
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,227	-	-	-	-	-	-	\$1,227
	<i>Total Construction</i>		-	\$1,227	-	-	-	-	-	-	\$1,227
	<i>Total Programmed</i>		-	\$1,227	-	-	-	-	-	-	\$1,227

\*Transportation Development Credits used \$245,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1484	<i>FTIP Amendment</i>	LA County (METRO) 19-01	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	Air Basin	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	5307 - FTA Santa Clarita UZA		-	\$200	-	-	-	-	-	-	\$200
CON	CITY - City Funds		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		-	\$500	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		-	\$500	-	-	-	-	-	-	\$500

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1611	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,791
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace seven (7) 2010 40ft New Flyer CNG local transit buses						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$497	-	-	-	-	-	\$497
CON	5307 - FTA Santa Clarita UZA		-	-	\$3,337	-	-	-	-	-	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	-	\$799	-	-	-	-	-	\$799
CON	LTF - Local Transportation		-	-	\$1,158	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		-	-	\$5,791	-	-	-	-	-	\$5,791
	<i>Total Programmed</i>		-	-	\$5,791	-	-	-	-	-	\$5,791

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000` s)**

<i>FTIP ID</i>	LA0G774	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$42,869
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
PE	5307 - FTA LA/LB UZA		\$1,500	-	-	-	-	-	-	-	\$1,500
PE	5307 - FTA Santa Clarita UZA		\$2,355	-	-	-	-	-	-	-	\$2,355
PE	AGENCY - Agency		\$250	-	-	-	-	-	-	-	\$250
PE	MR02 - Measure R 2% Metro Rail Capital		\$250	-	-	-	-	-	-	-	\$250
PE	PC25 - Los Angeles County Proposition "C25"		\$577	-	-	-	-	-	-	-	\$577
	<i>Total Preliminary Engineering</i>		\$4,932	-	-	-	-	-	-	-	\$4,932
CON	5307 - FTA LA/LB UZA		-	-	\$5,000	-	-	-	-	-	\$5,000
CON	AGENCY - Agency		-	\$7,430	-	-	-	-	-	-	\$7,430
CON	LTF - Local Transportation		\$2,625	-	\$1,250	-	-	-	-	-	\$3,875
CON	MR02 - Measure R 2% Metro Rail Capital		-	\$4,000	-	-	-	-	-	-	\$4,000
CON	Measure M		-	\$3,216	-	-	-	-	-	-	\$3,216
CON	PC25 - Los Angeles County Proposition "C25"		\$4,467	\$1,041	-	-	-	-	-	-	\$5,508
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		-	\$8,908	-	-	-	-	-	-	\$8,908
	<i>Total Construction</i>		\$7,092	\$24,595	\$6,250	-	-	-	-	-	\$37,937
	<b>Total Programmed</b>		<b>\$12,024</b>	<b>\$24,595</b>	<b>\$6,250</b>	-	-	-	-	-	<b>\$42,869</b>

\*Transportation Development Credits used \$471,000



**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G804	<i>FTIP Amendment</i>	LA County (METRO) 19-07	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,375
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	Air Basin	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	5307 - FTA Santa Clarita UZA		\$2,000	\$500	\$1,500	-	-	-	-	-	\$4,000
CON	LTF - Local Transportation		-	-	\$375	-	-	-	-	-	\$375
	<i>Total Construction</i>		\$3,000	\$500	\$1,875	-	-	-	-	-	\$5,375
	<i>Total Programmed</i>		\$3,000	\$500	\$1,875	-	-	-	-	-	\$5,375

\*Transportation Development Credits used \$500,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G979	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$625	-	-	-	-	-	-	\$625
	<i>Total Construction</i>		-	\$625	-	-	-	-	-	-	\$625
	<i>Total Programmed</i>		-	\$625	-	-	-	-	-	-	\$625

\*Transportation Development Credits used \$125,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA0G1393	<i>FTIP Amendment</i>	LA County (METRO) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,000
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Battery-Electric Vehicles for Replacement						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$4,000	-	-	-	-	-	-	\$4,000
CON	AGENCY - Agency		-	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Construction</i>		-	\$5,000	-	-	-	-	-	-	\$5,000
	<i>Total Programmed</i>		-	\$5,000	-	-	-	-	-	-	\$5,000

**2019 Federal Transportation Improvement Program  
 Los Angeles County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11 and 13-16  
 (In \$000's)**

<i>FTIP ID</i>	LA01B111	<i>FTIP Amendment</i>	LA County (METRO) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$31,598
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA01B111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC to match 5307 in FY18/19 in construction for \$450.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$25,836	\$2,250	-	-	-	-	-	-	\$28,086
CON	PC40 - Los Angeles County Proposition "C40"		\$3,512	-	-	-	-	-	-	-	\$3,512
	<i>Total Construction</i>		\$29,348	\$2,250	-	-	-	-	-	-	\$31,598
	<i>Total Programmed</i>		\$29,348	\$2,250	-	-	-	-	-	-	\$31,598

\*Transportation Development Credits used \$1,800,000

\*Toll Credits used \$1,350,000

