

**2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190113	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,200	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-01

DESCRIPTION
RAILROAD SEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD.
TDC IN FY 18/19 = \$80

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$6,976	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-14

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,126	\$575	\$761	\$503	\$523	\$0	\$0	\$0	\$3,488
CON	CITY FUNDS	\$1,126	\$575	\$761	\$503	\$523	\$0	\$0	\$0	\$3,488
TOTAL	TOTAL	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	\$0	\$0	\$0	\$6,976

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
CAMARILLO RAIL STATION AND BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$1,200	\$609	\$600	\$600	\$0	\$0	\$0	\$3,009
CON	CITY FUNDS	\$0	\$300	\$152	\$150	\$150	\$0	\$0	\$0	\$752
TOTAL	TOTAL	\$0	\$1,500	\$761	\$750	\$750	\$0	\$0	\$0	\$3,761

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED NO		SCCAB	\$1,916	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$950	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
TRANSIT PLANNING

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$304	\$152	\$152	\$152	\$0	\$0	\$0	\$760
CON	CITY FUNDS	\$0	\$76	\$38	\$38	\$38	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$380	\$190	\$190	\$190	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,972	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
ADA PARATRANSIT SERVICE IN CAMARILLO

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$272	\$418	\$435	\$452	\$0	\$0	\$0	\$1,577
CON	CITY FUNDS	\$0	\$68	\$105	\$109	\$113	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$0	\$340	\$523	\$544	\$565	\$0	\$0	\$0	\$1,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170603	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		19-01

DESCRIPTION
RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,450	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$3,600	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$135	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$108	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-00

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$60	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL							19-00			
<u>DESCRIPTION</u>										
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$60	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL							19-09			
<u>DESCRIPTION</u>										
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$90	5TL0703	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL							19-09			
<u>DESCRIPTION</u>										
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN057404	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,020	VEN057404	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-03			
<u>DESCRIPTION</u>										
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$404	\$100	\$104	\$104	\$104	\$0	\$0	\$0	\$816
CON	LOCAL TRANS FUNDS	\$101	\$25	\$26	\$26	\$26	\$0	\$0	\$0	\$204
TOTAL	TOTAL	\$505	\$125	\$130	\$130	\$130	\$0	\$0	\$0	\$1,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,200	5TL0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE							19-03			
<u>DESCRIPTION</u>										
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$640	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$960
CON	LOCAL TRANS FUNDS	\$160	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$800	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,200

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$11,600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,100	\$1,600	\$1,050	\$1,050	\$0	\$0	\$0	\$5,800
CON	LOCAL TRANS FUNDS	\$0	\$2,100	\$1,600	\$1,050	\$1,050	\$0	\$0	\$0	\$5,800
TOTAL	TOTAL	\$0	\$4,200	\$3,200	\$2,100	\$2,100	\$0	\$0	\$0	\$11,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	TCM Committed	YES	SCCAB	\$6,428	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-14

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,479	\$0	\$1,993	\$1,218	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$321	\$0	\$259	\$158	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$2,800	\$0	\$2,252	\$1,376	\$0	\$0	\$0	\$0	\$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170106	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,616	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

DESCRIPTION
REPLACEMENT PARATRANSIT BUSES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$6,561	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		19-11

DESCRIPTION
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,161	\$408	\$320	\$320	\$0	\$0	\$0	\$2,209
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$515	\$711	\$755	\$800	\$800	\$0	\$0	\$0	\$3,581
CON	LOCAL TRANS FUNDS	\$129	\$0	\$82	\$280	\$280	\$0	\$0	\$0	\$771
TOTAL	TOTAL	\$644	\$1,872	\$1,245	\$1,400	\$1,400	\$0	\$0	\$0	\$6,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,057	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FL		19-00

DESCRIPTION
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$180	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-03

DESCRIPTION
GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
CON	LOCAL TRANS FUNDS	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36
TOTAL	TOTAL	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126		SCCAB	\$1,679	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-17

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$0	\$1,480	\$0	\$0	\$0	\$0	\$1,480
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$0	\$0	\$0	\$1,679	\$0	\$0	\$0	\$0	\$1,679

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$625	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-00

DESCRIPTION
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$8,090	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,737	\$1,855	\$960	\$960	\$960	\$0	\$0	\$0	\$6,472
CON	LOCAL TRANS FUNDS	\$434	\$464	\$240	\$240	\$240	\$0	\$0	\$0	\$1,618
TOTAL	TOTAL	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$8,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$9,997	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,070	\$1,727	\$1,600	\$1,600	\$0	\$0	\$0	\$7,997
CON	LOCAL TRANS FUNDS	\$0	\$768	\$432	\$400	\$400	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$3,838	\$2,159	\$2,000	\$2,000	\$0	\$0	\$0	\$9,997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$625	VEN990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-00

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,637	VEN030608	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$349	\$160	\$180	\$200	\$220	\$240	\$0	\$1,349
CON	CITY FUNDS	\$0	\$38	\$40	\$45	\$50	\$55	\$60	\$0	\$288
TOTAL	TOTAL	\$0	\$387	\$200	\$225	\$250	\$275	\$300	\$0	\$1,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,771	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$75	\$169	\$176	\$184	\$100	\$108	\$0	\$812
CON	CITY FUNDS	\$0	\$113	\$254	\$264	\$276	\$25	\$27	\$0	\$959
TOTAL	TOTAL	\$0	\$188	\$423	\$440	\$460	\$125	\$135	\$0	\$1,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,225	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$238	\$130	\$140	\$155	\$170	\$185	\$0	\$1,018
CON	CITY FUNDS	\$0	\$427	\$130	\$140	\$155	\$170	\$185	\$0	\$1,207
TOTAL	TOTAL	\$0	\$665	\$260	\$280	\$310	\$340	\$370	\$0	\$2,225

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$128	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		19-01

DESCRIPTION
 IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN180301	OXNARD	Ventura	EXEMPT - 93.127	NO	SCCAB	\$578	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From ROSE AVE/BARD ROAD to LOBELIA	19-14

DESCRIPTION
 IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$521
CON	LOCAL TRANS FUNDS	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$398	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-18

DESCRIPTION
 INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$34	\$8	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$326	\$72	\$0	\$0	\$0	\$0	\$0	\$398

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$326	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-13

DESCRIPTION
 PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$169	\$44	\$48	\$0	\$0	\$0	\$261
CON	LOCAL TRANS FUNDS	\$0	\$0	\$42	\$11	\$12	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$0	\$211	\$55	\$60	\$0	\$0	\$0	\$326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$575	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		19-09

DESCRIPTION
 PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-09

DESCRIPTION
BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$27,666	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-14

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$4,302	\$4,419	\$2,151	\$2,151	\$0	\$0	\$0	\$13,023
CON	CITY FUNDS	\$0	\$4,302	\$4,419	\$2,151	\$2,151	\$0	\$0	\$0	\$13,023
CON	FARE REVENUE	\$0	\$405	\$405	\$405	\$405	\$0	\$0	\$0	\$1,620
TOTAL	TOTAL	\$0	\$9,009	\$9,243	\$4,707	\$4,707	\$0	\$0	\$0	\$27,666

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,025	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-14

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$540	\$534	\$277	\$270	\$0	\$0	\$0	\$1,621
CON	CITY FUNDS	\$0	\$134	\$134	\$69	\$67	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$0	\$674	\$668	\$346	\$337	\$0	\$0	\$0	\$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,344	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$408	\$204	\$259	\$204	\$0	\$0	\$0	\$1,075
CON	LOCAL TRANS FUNDS	\$0	\$102	\$51	\$65	\$51	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$0	\$510	\$255	\$324	\$255	\$0	\$0	\$0	\$1,344

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$34,705	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		19-11

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,454	\$1,908	\$1,795	\$1,795	\$0	\$0	\$0	\$7,952
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,483	\$758	\$740	\$740	\$0	\$0	\$0	\$3,721
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$6,527	\$2,066	\$2,905	\$2,905	\$0	\$0	\$0	\$14,403
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,528	\$1,413	\$1,844	\$1,844	\$0	\$0	\$0	\$8,629
TOTAL	TOTAL	\$0	\$13,992	\$6,145	\$7,284	\$7,284	\$0	\$0	\$0	\$34,705

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$22,678	VEN990609	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		19-11

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 IN 19/20 AND \$700 IN 20/21 AND 21/22)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$5,215	\$3,451	\$2,000	\$2,000	\$0	\$0	\$0	\$12,666
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$4,652	\$2,360	\$1,500	\$1,500	\$0	\$0	\$0	\$10,012
TOTAL	TOTAL	\$0	\$9,867	\$5,811	\$3,500	\$3,500	\$0	\$0	\$0	\$22,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,613	VEN030611	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,090	\$600	\$600	\$600	\$0	\$0	\$0	\$2,890
CON	CITY FUNDS	\$0	\$273	\$150	\$150	\$150	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$1,363	\$750	\$750	\$750	\$0	\$0	\$0	\$3,613

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$826	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		19-11

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$270	\$0	\$120	\$120	\$0	\$0	\$0	\$510
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$68	\$38	\$30	\$30	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$0	\$338	\$188	\$150	\$150	\$0	\$0	\$0	\$826

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$256	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-09

DESCRIPTION
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$53	\$50	\$0	\$50	\$50	\$0	\$0	\$0	\$203
CON	CITY FUNDS	\$14	\$13	\$0	\$13	\$13	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$67	\$63	\$0	\$63	\$63	\$0	\$0	\$0	\$256

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,249	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$325	\$225	\$225	\$225	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$81	\$56	\$56	\$56	\$0	\$0	\$0	\$249
TOTAL	TOTAL	\$0	\$406	\$281	\$281	\$281	\$0	\$0	\$0	\$1,249

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,949	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		19-18

DESCRIPTION
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR 5307 FOR ENG, TDC's OF \$124 IN 20/21 FOR 5307 FOR CON)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$2,474
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,875	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$2,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$588	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$150	\$50	\$50	\$0	\$0	\$0	\$350
CON	LOCAL TRANS FUNDS	\$0	\$100	\$38	\$50	\$50	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$0	\$200	\$188	\$100	\$100	\$0	\$0	\$0	\$588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$486	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-09

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$150	\$0	\$50	\$50	\$50	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$150	\$0	\$12	\$12	\$12	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$300	\$0	\$62	\$62	\$62	\$0	\$0	\$0	\$486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151102	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM COMMITTED	YES	SCCAB	\$2,468	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL							19-03	

DESCRIPTION
PURCHASE 4 CNG BUSES FOR EXPANSION

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$375	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,500	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$1,875	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$2,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$627	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-09	

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$150	\$0	\$150	\$150	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$13	\$38	\$0	\$38	\$38	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$63	\$188	\$0	\$188	\$188	\$0	\$0	\$0	\$627

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170703	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$94	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							19-00	

DESCRIPTION
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	CITY FUNDS	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,322	VEN051005	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-18	

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 5310OX AND 5310TO FUNDS.)

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$505	\$275	\$127	\$127	\$0	\$0	\$0	\$1,034
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$244	\$227	\$112	\$112	\$0	\$0	\$0	\$695
CON	LOCAL TRANS FUNDS	\$0	\$165	\$57	\$87	\$87	\$0	\$0	\$0	\$396
CON	PRIVATE FUNDS	\$0	\$46	\$20	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$0	\$960	\$710	\$326	\$326	\$0	\$0	\$0	\$2,322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$498	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-18

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$115	\$62	\$34	\$34	\$0	\$0	\$0	\$245
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$73	\$59	\$9	\$0	\$0	\$0	\$141
CON	LOCAL TRANS FUNDS	\$0	\$43	\$47	\$16	\$6	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$158	\$182	\$109	\$49	\$0	\$0	\$0	\$498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040405	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	NO	SCCAB	\$3,046	VEN040405	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		19-01

DESCRIPTION
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	5307TO-THOUSAND OAKS URBANIZED	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$1,046	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN081001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,452	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$470	\$230	\$230	\$230	\$0	\$0	\$0	\$1,160
CON	LOCAL TRANS FUNDS	\$0	\$118	\$58	\$58	\$58	\$0	\$0	\$0	\$292
TOTAL	TOTAL	\$0	\$588	\$288	\$288	\$288	\$0	\$0	\$0	\$1,452

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,359	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-11

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$345	\$295	\$240	\$240	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$0	\$69	\$74	\$48	\$48	\$0	\$0	\$0	\$239
TOTAL	TOTAL	\$0	\$414	\$369	\$288	\$288	\$0	\$0	\$0	\$1,359

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	NO	SCCAB	\$1,862	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		19-11

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$95	\$95	\$525	\$525	\$0	\$0	\$0	\$1,240
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$30	\$31	\$0	\$0	\$0	\$0	\$0	\$61
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$145	\$85	\$0	\$0	\$0	\$0	\$0	\$230
CON	LOCAL TRANS FUNDS	\$0	\$31	\$32	\$105	\$105	\$0	\$0	\$0	\$273
TOTAL	TOTAL	\$0	\$301	\$301	\$630	\$630	\$0	\$0	\$0	\$1,862

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$6,840	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,248	\$664	\$624	\$624	\$0	\$0	\$0	\$3,160
CON	FARE REVENUE	\$0	\$130	\$130	\$130	\$130	\$0	\$0	\$0	\$520
CON	LOCAL TRANS FUNDS	\$0	\$1,248	\$664	\$624	\$624	\$0	\$0	\$0	\$3,160
TOTAL	TOTAL	\$0	\$2,626	\$1,458	\$1,378	\$1,378	\$0	\$0	\$0	\$6,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$16,806	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-11

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,290	\$1,203	\$1,145	\$1,145	\$0	\$0	\$0	\$5,783
CON	FARE REVENUE	\$0	\$1,310	\$1,310	\$1,310	\$1,310	\$0	\$0	\$0	\$5,240
CON	STATE TRANSIT ASSIST	\$0	\$2,290	\$1,203	\$1,145	\$1,145	\$0	\$0	\$0	\$5,783
TOTAL	TOTAL	\$0	\$5,890	\$3,716	\$3,600	\$3,600	\$0	\$0	\$0	\$16,806

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150608	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT/ MODELED	YES	SCCAB	\$1,600	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-14

DESCRIPTION
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,100	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,100	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,425	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-00

DESCRIPTION
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$1,262	\$0	\$0	\$0	\$0	\$0	\$1,262
CON	STATE TRANSIT ASSIST	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$1,425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171003	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$713	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN93 - BUSES-EXPANSION-GAS/DIESEL		19-00

DESCRIPTION
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$631
CON	STATE TRANSIT ASSIST	\$0	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,393	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-18

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$132	\$228	\$83	\$83	\$0	\$0	\$0	\$526
CON	5307OX-Oxnard Urbanized Area	\$0	\$439	\$76	\$412	\$412	\$0	\$0	\$0	\$1,339
CON	5307SV-Simi Valley Urbanized Area	\$0	\$107	\$326	\$39	\$39	\$0	\$0	\$0	\$511
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$457	\$115	\$283	\$283	\$0	\$0	\$0	\$1,138
CON	LOCAL TRANS FUNDS	\$0	\$284	\$187	\$204	\$204	\$0	\$0	\$0	\$879
TOTAL	TOTAL	\$0	\$1,419	\$932	\$1,021	\$1,021	\$0	\$0	\$0	\$4,393

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,057	VEN54036	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		19-11

DESCRIPTION
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20

2019 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$198
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$494	\$423	\$247	\$247	\$0	\$0	\$0	\$1,411
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$210	\$0	\$105	\$105	\$0	\$0	\$0	\$420
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$0	\$173	\$0	\$0	\$0	\$0	\$0	\$173
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$412	\$0	\$206	\$206	\$0	\$0	\$0	\$824
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$438	\$0	\$219	\$219	\$0	\$0	\$0	\$876
CON	LOCAL TRANS FUNDS	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$0	\$1,554	\$949	\$777	\$777	\$0	\$0	\$0	\$4,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,050	VEN54069	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-11

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$224	\$235	\$190	\$190	\$0	\$0	\$0	\$839
CON	LOCAL TRANS FUNDS	\$0	\$56	\$59	\$48	\$48	\$0	\$0	\$0	\$211
TOTAL	TOTAL	\$0	\$280	\$294	\$238	\$238	\$0	\$0	\$0	\$1,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,400	VEN54070	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-14

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19 and 19/20 & and \$138 in FY 21/22)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$600	\$600	\$0	\$1,200	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,222	VEN54115	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-11

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$551	\$133	\$375	\$375	\$0	\$0	\$0	\$1,434
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$342
CON	LOCAL TRANS FUNDS	\$0	\$139	\$119	\$94	\$94	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$0	\$690	\$594	\$469	\$469	\$0	\$0	\$0	\$2,222