

**2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,232	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-04

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$547	\$523	\$523	\$523	\$0	\$0	\$0	\$2,116
CON	CITY FUNDS	\$0	\$547	\$523	\$523	\$523	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$0	\$1,094	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$4,232

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	21-07

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$6	\$6	\$6	\$6	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$31	\$31	\$31	\$31	\$0	\$0	\$0	\$124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$7,773	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-00

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
ROW	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$6,590	\$0	\$0	\$0	\$0	\$6,590
TOTAL	TOTAL	\$500	\$0	\$683	\$6,590	\$0	\$0	\$0	\$0	\$7,773

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$380	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	21-00

DESCRIPTION
TRANSIT PLANNING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$380

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$2,239	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 ADA PARATRANSIT SERVICE IN CAMARILLO

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$435	\$452	\$452	\$452	\$0	\$0	\$0	\$1,791
CON	CITY FUNDS	\$0	\$109	\$113	\$113	\$113	\$0	\$0	\$0	\$448
TOTAL	TOTAL	\$0	\$544	\$565	\$565	\$565	\$0	\$0	\$0	\$2,239

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	21-00	

DESCRIPTION
 PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL					NO	21-00	

DESCRIPTION
 PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$2,931	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-07	

DESCRIPTION
 CAMARILLO BUS MAINTENANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$619	\$575	\$575	\$575	\$0	\$0	\$0	\$2,344
CON	CITY FUNDS	\$0	\$155	\$144	\$144	\$144	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$0	\$774	\$719	\$719	\$719	\$0	\$0	\$0	\$2,931

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150		Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	21-12	

DESCRIPTION
 PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - GAS

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN057404	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,020	VEN057404	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00				

DESCRIPTION
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$104	\$104	\$104	\$104	\$0	\$0	\$0	\$416
CON	LOCAL TRANS FUNDS	\$0	\$26	\$26	\$26	\$26	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$130	\$130	\$130	\$130	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	21-00				

DESCRIPTION
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,500	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
CON	LOCAL TRANS FUNDS	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
TOTAL	TOTAL	\$0	\$4,200	\$2,100	\$2,100	\$2,100	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,428	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	21-00				

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,472	\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$580	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$5,052	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,719	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW				NO	21-15		

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$127 for FY21/22; and \$224 for FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$640	\$482	\$320	\$320	\$0	\$0	\$0	\$1,762
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$1,600	\$636	\$800	\$800	\$0	\$0	\$0	\$3,836
CON	LOCAL TRANS FUNDS	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$2,240	\$1,239	\$1,120	\$1,120	\$0	\$0	\$0	\$5,719

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,057	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION

REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					21-15		

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG USING \$9 IN TDC FOR CMAQ CON MATCH IN FY 20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	LOCAL TRANS FUNDS	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$0	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201001	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$336	500703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	21-01		

DESCRIPTION

Zero Emissions Strategic Transition Plan (ZEST)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307OX-Oxnard Urbanized Area	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$269
PE	LOCAL TRANS FUNDS	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TOTAL	TOTAL	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					21-27		

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
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(In \$000's)

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$0	\$4,587	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$0	\$0	\$0	\$5,181	\$0	\$0	\$0	\$0	\$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$625	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	21-00

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,000	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,920	\$960	\$960	\$960	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$480	\$240	\$240	\$240	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,400	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,000	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,200	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$0	\$800	\$400	\$400	\$400	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$4,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$625	VEN990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	21-00

DESCRIPTION

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,275	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$360	\$200	\$220	\$240	\$0	\$0	\$0	\$1,020
CON	CITY FUNDS	\$0	\$90	\$50	\$55	\$60	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$450	\$250	\$275	\$300	\$0	\$0	\$0	\$1,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$184	\$100	\$108	\$0	\$0	\$0	\$744
CON	CITY FUNDS	\$0	\$528	\$276	\$25	\$27	\$0	\$0	\$0	\$856
TOTAL	TOTAL	\$0	\$880	\$460	\$125	\$135	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$2,350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
CON	CITY FUNDS	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
TOTAL	TOTAL	\$0	\$560	\$310	\$340	\$370	\$380	\$390	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$50	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-00	

DESCRIPTION
BUS SHELTER LIGHTING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$308	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-12	

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$54	\$0	\$0	\$0	\$0	\$0	\$154
CON	CITY FUNDS	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
CON	LOCAL TRANS FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$200	\$108	\$0	\$0	\$0	\$0	\$0	\$308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220201	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$479	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-27				

DESCRIPTION
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$0	\$424	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$398	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	21-02				

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$34	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$326	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$398

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$88	\$48	\$48	\$48	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$0	\$22	\$12	\$12	\$12	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$110	\$60	\$60	\$60	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$575	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	21-00		

DESCRIPTION
PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$438	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-27		

DESCRIPTION
BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	LOCAL TRANS FUNDS	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$0	\$0	\$438	\$0	\$0	\$0	\$0	\$0	\$438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191201	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$350	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					21-00		

DESCRIPTION
In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					21-00		

DESCRIPTION
IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-22	

DESCRIPTION
SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$0	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211002	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$450	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					NO	21-12	

DESCRIPTION
PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360
CON	CITY FUNDS	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$273	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	21-12	

DESCRIPTION
REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	CITY FUNDS	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$0	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$32,927	VEN34206	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-11	

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$7,980	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$14,531
CON	CITY FUNDS	\$0	\$10,215	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$16,766
CON	FARE REVENUE	\$0	\$295	\$405	\$465	\$465	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$0	\$18,490	\$4,707	\$4,865	\$4,865	\$0	\$0	\$0	\$32,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,471	VEN981107	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-02	

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

<u>DESCRIPTION</u>										
ADA SERVICE - PARATRANSIT CAPITAL										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$1,101	\$292	\$292	\$292	\$0	\$0	\$0	\$1,977
CON	CITY FUNDS	\$0	\$275	\$73	\$73	\$73	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$0	\$1,376	\$365	\$365	\$365	\$0	\$0	\$0	\$2,471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,869	VEN981118	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-11				

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$518	\$220	\$220	\$220	\$0	\$0	\$0	\$1,178
CON	LOCAL TRANS FUNDS	\$0	\$526	\$55	\$55	\$55	\$0	\$0	\$0	\$691
TOTAL	TOTAL	\$0	\$1,044	\$275	\$275	\$275	\$0	\$0	\$0	\$1,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$30,725	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	21-00				

<u>DESCRIPTION</u>										
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,816	\$1,908	\$1,908	\$1,908	\$0	\$0	\$0	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,516	\$758	\$758	\$0	\$0	\$0	\$0	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$4,132	\$2,066	\$2,066	\$2,066	\$0	\$0	\$0	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,826	\$1,413	\$1,413	\$2,171	\$0	\$0	\$0	\$7,823
TOTAL	TOTAL	\$0	\$12,290	\$6,145	\$6,145	\$6,145	\$0	\$0	\$0	\$30,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$19,811	VEN990609	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	21-00				

<u>DESCRIPTION</u>										
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$5,451	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,860	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$8,360
TOTAL	TOTAL	\$0	\$9,311	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$19,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,750	VEN030611	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS										

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$300	\$150	\$150	\$150	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$1,500	\$750	\$750	\$750	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$900	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	21-00	

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$120	\$120	\$120	\$120	\$0	\$0	\$720
CON	CITY FUNDS	\$0	\$60	\$30	\$30	\$30	\$30	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	SCCAB	\$126	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-00	

DESCRIPTION
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-00	

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,700	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR28 - PASSENGER LOADING AREAS					NO	21-03	

DESCRIPTION
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,875	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$588	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-15

DESCRIPTION
 ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$150	\$50	\$50	\$0	\$0	\$0	\$350
CON	LOCAL TRANS FUNDS	\$0	\$100	\$38	\$50	\$50	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$0	\$200	\$188	\$100	\$100	\$0	\$0	\$0	\$588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$486	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
 OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$200	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$162	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$362	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION
 New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-27

DESCRIPTION
 IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,050	\$600	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	LOCAL TRANS FUNDS	\$0	\$136	\$78	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$0	\$1,186	\$678	\$0	\$0	\$0	\$0	\$0	\$1,864

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,750	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 – Electric Charging Equipment/Facilities - New						21-22	

DESCRIPTION

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$400	\$1,100	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$0	\$900	\$2,850	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,966	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	21-07

DESCRIPTION

City of Thousand Oaks Operating Assistance (FY20/21)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483
CON	LOCAL TRANS FUNDS	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483
TOTAL	TOTAL	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0	\$2,966

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$421	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	21-12

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$126
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
CON	CITY FUNDS	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$0	\$0	\$0	\$421	\$0	\$0	\$0	\$0	\$421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$2,498	VEN051005	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						NO	21-21

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$75 IN 20/21, \$154 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$0	\$34	\$35	\$0	\$0	\$0	\$69
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$0	\$50	\$52	\$0	\$0	\$0	\$102
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$80
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$208	\$316	\$251	\$258	\$0	\$0	\$0	\$1,033
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$260	\$257	\$208	\$213	\$0	\$0	\$0	\$938
CON	LOCAL TRANS FUNDS	\$0	\$95	\$74	\$53	\$54	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$0	\$603	\$687	\$596	\$612	\$0	\$0	\$0	\$2,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$732	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-21

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$113, 21/22 = \$31 and 22/23, 23/24 TDC = \$32 EACH YEAR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$298	\$62	\$34	\$34	\$0	\$0	\$0	\$428
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$35	\$59	\$69	\$0	\$0	\$0	\$163
CON	LOCAL TRANS FUNDS	\$0	\$74	\$35	\$16	\$16	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$0	\$372	\$132	\$109	\$119	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,957	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	21-00

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$599	\$313	\$322	\$332	\$0	\$0	\$0	\$1,566
CON	LOCAL TRANS FUNDS	\$0	\$150	\$78	\$80	\$83	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$749	\$391	\$402	\$415	\$0	\$0	\$0	\$1,957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,313	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	21-15

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29 for 5339 funds match.)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$190	\$430	\$95	\$95	\$0	\$0	\$0	\$810
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$62	\$0	\$31	\$31	\$0	\$0	\$0	\$124
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$0	\$64	\$108	\$32	\$32	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$459	\$538	\$158	\$158	\$0	\$0	\$0	\$1,313

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$7,430	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$0	\$2,791	\$1,503	\$1,547	\$1,589	\$0	\$0	\$0	\$7,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$18,985	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-15	

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,442	\$1,267	\$1,315	\$1,354	\$0	\$0	\$0	\$6,378
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$391	\$391	\$391	\$0	\$0	\$0	\$1,173
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$2,442	\$1,658	\$1,667	\$1,667	\$0	\$0	\$0	\$7,434
TOTAL	TOTAL	\$0	\$5,884	\$4,316	\$4,373	\$4,412	\$0	\$0	\$0	\$18,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,861	VEN34348	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-15	

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$463	\$182	\$250	\$257	\$0	\$0	\$0	\$1,152
CON	5307OX-Oxnard Urbanized Area	\$0	\$154	\$241	\$84	\$88	\$0	\$0	\$0	\$567
CON	5307SV-Simi Valley Urbanized Area	\$0	\$662	\$273	\$356	\$0	\$0	\$0	\$0	\$1,291
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$233	\$14	\$129	\$136	\$0	\$0	\$0	\$512
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366
CON	LOCAL TRANS FUNDS	\$0	\$378	\$178	\$205	\$212	\$0	\$0	\$0	\$973
TOTAL	TOTAL	\$0	\$1,890	\$888	\$1,024	\$1,059	\$0	\$0	\$0	\$4,861

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,766	VEN54036	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU001 - BUS-CAPITAL LEASE					NO	21-21	

DESCRIPTION
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$85 IN 20/21, AND \$35 IN FY 21/22, 22/23 AND \$120 in 23/24

2021 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 27_29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$428	\$623	\$198	\$198	\$0	\$0	\$0	\$1,447
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$380	\$387	\$423	\$0	\$0	\$0	\$0	\$1,190
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$346	\$173	\$173	\$173	\$0	\$0	\$0	\$865
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$77	\$0	\$0	\$423	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$202	\$252	\$155	\$155	\$0	\$0	\$0	\$764
TOTAL	TOTAL	\$0	\$1,433	\$1,435	\$949	\$949	\$0	\$0	\$0	\$4,766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,558	VEN54069	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION				NO	21-00		

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$477	\$249	\$257	\$0	\$0	\$0	\$0	\$983
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$264
CON	LOCAL TRANS FUNDS	\$0	\$119	\$62	\$64	\$66	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$596	\$311	\$321	\$330	\$0	\$0	\$0	\$1,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN54070	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION				NO	21-00		

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,152	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	21-00		

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$270	\$141	\$145	\$150	\$0	\$0	\$0	\$706
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$694	\$363	\$374	\$384	\$0	\$0	\$0	\$1,815
CON	LOCAL TRANS FUNDS	\$0	\$241	\$126	\$130	\$134	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$0	\$1,205	\$630	\$649	\$668	\$0	\$0	\$0	\$3,152