



March 10, 2020

Amendment #19-17

SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
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Los Angeles, CA 90017
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Mr. Bruce De Terra
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

SUBJECT: AMENDMENT #19-17 TO THE 2019 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

Dear Mr. De Terra:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #19-17 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package is a narrative describing the projects being amended, project listing reports, a financial plan, a conformity determination analysis, two public comments, and a conformity project listing report.

This amendment:

- Is consistent with the amended 2016 Regional Transportation Plan/Sustainable Communities Strategy (2016-2040 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on March 9, 2020. No comments were received during the public review period.

REGIONAL COUNCIL OFFICERS

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Letter to Bruce De Terra

March 10, 2020

If you have any questions, please contact Pablo Gutierrez of my staff at (213) 236-1929 or via e-mail at gutierre@scag.ca.gov

Sincerely,

A handwritten signature in black ink, appearing to read 'SARAH JEPSON', with a long horizontal flourish extending to the right.

SARAH JEPSON
Director of Planning

Enclosures

SJ:pg

cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Ray Tellis, FTA
Ms. Charlene Lorenzo, FTA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Mr. Mark Baza, Imperial County Transportation Commission
Mr. Wil Ridder, Los Angeles County Metropolitan Transportation Authority
Ms. Adriann Cardoso, Orange County Transportation Authority
Ms. Jillian Guizado, Riverside County Transportation Commission
Ms. Andrea Zureick, San Bernardino County Transportation Authority
Mr. Peter DeHaan, Ventura County Transportation Commission

2019 Federal Transportation
Improvement Program

Amendment #19-17

IMPERIAL COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County Transportation Commission
Amendment #19-17
March 2020
(in \$000)



TRANSIT AND LOCAL/STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
IMPERIAL COUNTY	IMP190716	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	DESCRIPTION CHANGE: Title changed from: "Sidewalk improvements on Heffernan Avenue from 14th street to 10th street." to "Sidewalk improvements on Heffernan Avenue from 14th street to 11th street." <i>Total project cost stays the same \$727</i>	DESCRIPTION CHANGE There was a typo on the limits (Local Agency made a typo). Sidewalk improvements are from Heffernan Avenue from 14th Street to 11th Street. The Total project cost and funding will remain the same, no significant changes on the funding part. Please note: The 2019 ATP Awarded list would need to be revised by SCAG.
CALTRANS	IMP190201	Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange.	NEW PROJECT: CBI ► Add funds in FY 19/20 in PE for \$4,500 <i>Total project cost \$4,500</i>	NEW PROJECT

**2019 Federal Transportation Improvement Program
Amendment #19-17
Imperial County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	IMP190716	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$727
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$87	-	-	-	-	-	\$87
PE	AGENCY		-	-	\$13	-	-	-	-	-	\$13
	<i>Total Preliminary Engineering</i>		-	-	\$100	-	-	-	-	-	\$100
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$44	-	-	-	-	\$44
ROW	AGENCY		-	-	-	\$6	-	-	-	-	\$6
	<i>Total Right of Way</i>		-	-	-	\$50	-	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	-	\$511	-	-	-	\$511
CON	AGENCY		-	-	-	-	\$66	-	-	-	\$66
	<i>Total Construction</i>		-	-	-	-	\$577	-	-	-	\$577
	<i>Total Programmed</i>		-	-	\$100	\$50	\$577	-	-	-	\$727

**2019 Federal Transportation Improvement Program
Amendment #19-17
Imperial County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	IMP190201	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	<i>Modeling</i>	NO	<i>RTP ID</i>	7120003
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 186 ,						
<i>Description</i>	Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	Coordinated Border Infrastructure	-	-	-	\$4,500	-	-	-	-	\$4,500
	<i>Total Preliminary Engineering</i>	-	-	-	\$4,500	-	-	-	-	\$4,500
	Total Programmed	-	-	-	\$4,500	-	-	-	-	\$4,500

LOS ANGELES COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #19-17
March 2020
(in \$000)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Various Agencies	LA11G3	<p>Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.</p> <p>Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.</p>	<p>COST INCREASE:</p> <p>Revise Funds Between Fiscal Years PC25:</p> <ul style="list-style-type: none"> — Delete funds in 18/19 in CON for \$2,015 PC25: ▶ Add funds in 19/20 in CON for \$5,333 <p>Total project cost increased from \$98,824 to \$100,186</p>	COST INCREASE
Baldwin Park, City of	LATP17M015	<p>The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.</p>	<p>COMPLETED PROJECT:</p> <p>Total project cost stays the same \$1,419</p>	COMPLETED PROJECT
Commerce, City of	LA0G349	<p>Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.</p>	<p>MINOR SCOPE CHANGE</p> <p>Description changed from: "Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization, removal of railroad crossing at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd."</p> <p>AGENCY</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in PE for \$100 CON for \$1,326 ▶ Add funds in FY 19/20 in PE for \$100 CON for \$1,326 <p>SCE129</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in CON for \$500 ▶ Add funds in FY 19/20 in CON for \$500 <p>Total project cost stays the same \$1,926</p>	MINOR CHANGE

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Covina, City of	LA0G1729	Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.	NEW PROJECT: CITY ► Add funds in FY 20/21 in CON for \$150 MMMYSP ► Add funds in FY 19/20 in PE for \$149 ► Add funds in FY 20/21 in CON for \$1,592 Total project cost \$1,891	NEW PROJECT Project funding awarded by Metro in May 2019; engineering services contract for project design awarded in January 2020
El Monte, City of	LA9918839	Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Merced Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Merced Ave to Mountain View Rd.	NEW PROJECT: MR15 ► Add funds in FY 19/20 in PE for \$100 ► Add funds in FY 21/22 in ► Add funds in FY 20/21 in CON for \$90 MMMYSP ► Add funds in FY 19/20 in PE for \$57 ► Add funds in FY 21/22 in CON for \$55 ► Add funds in FY 20/21 in CON for \$470 Total project cost \$772	NEW PROJECT
Inglewood, City of	LA0D188	ARBOR VITAE STREET FROM LA BREA AVENUE TO PRAIRIE AVENUE - RECONSTRUCTING/UPGRADING PAVEMENT, NEW C&G, SIDEWALKS, DRIVEWAYS, PEDESTRIAN RAMPS, LANDSCAPING AND STREET LIGHTING. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA186, \$2,404,150.89	DELETED PROJECT: LTF - Decrease funds in FY 16/17 in CON from \$2,404 to \$0 CITY - Decrease funds in FY 16/17 in PE from \$44 to \$0 - Decrease funds in FY 16/17 in CON from \$662 to \$0 DEMOT21 - Decrease funds in FY 16/17 in ROW from \$176 to \$0 - Decrease funds in FY 16/17 in CON from \$246 to \$0 Total project cost decreased from \$3,532 to \$0	DELETED PROJECT
Inglewood, City of	LAE1934A	CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS. ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.	COMPLETED PROJECT: <i>Total project cost stays the same \$4,428</i>	COMPLETED PROJECT design of the project was completed on 3/1/2018.

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Los Angeles County
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March 2020
(in \$000)**



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
La Canada Flintridge, City of	LAF5522	Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.	<p>COST INCREASE:</p> <p>Title changed from: "Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Foothill Blvd." to "Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project"</p> <p>CMAQ</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in CON for \$1,244 ▶ Add funds in FY 19/20 in CON for \$1,244 <p>MR15</p> <ul style="list-style-type: none"> + Increase funds in FY 18/19 in PE from \$0 to \$313 - Decrease funds in FY 18/19 in CON from \$450 to \$0 ▶ Add funds in FY 19/20 in CON for \$153 <p>PC20</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in PE for \$60 CON for \$138 ▶ Add funds in FY 19/20 in CON for \$562 <p>STPL</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$46 <p>AB2766</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$216 <p>MMMYP</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$971 <p>PROPALR</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in CON for \$24 ▶ Add funds in FY 19/20 in CON for \$21 <p>Total project cost increased from \$2,038 to \$3,648</p>	<p>COST INCREASE</p> <p>Additional Measure M MYSP funding secured in 2018-19 to cover cost increase.</p>
La Verne, City of	LAF7524	La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.	<p>SCHEDULE DELAY:</p> <p>Changed Project Completion Date: - from "01-DEC-19" to "30-JUN-20"</p> <p>Total project cost stays the same \$1,872</p>	<p>SCHEDULE CHANGE</p> <p>Per Metro staff, CTC has approved the delay</p>
Lancaster, City of	LATP16S001	10th Street West Road Diet and Bikeway Improvements. The City of Lancaster proposes to develop a complete street on 10th Street West through comprehensive bicycle and pedestrian improvements and removing vehicular traffic lanes, adding 1.5 miles of bicycle facilities and dramatically increasing safety.	<p>NEW PROJECT:</p> <p>ATP</p> <ul style="list-style-type: none"> ▶ Add funds in PRIOR YEARS in ENG FOR \$70 ▶ Add funds in FY 19/20 in CON from \$715 <p>CITY</p> <ul style="list-style-type: none"> ▶ Add funds in PRIOR YEARS in ENG FOR \$70 ▶ Add funds in FY 19/20 in CON for \$1,206 <p>LTF</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$263 <p>STPL</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$715 <p>Total project cost is \$3,039</p>	<p>NEW PROJECT</p> <p>Due to anticipated unit cost increase based on recent bid results.</p>
Los Angeles A, City of	LAOC8086	NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.	<p>COST INCREASE:</p> <p>CITY</p> <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$373 <p>HBRR-L</p> <ul style="list-style-type: none"> ▶ Add funds in FY 12/13 in CON for \$2,192 ▶ Add funds in FY 19/20 in CON for \$1,876 <p>Total project cost increased from \$48,327 to \$52,768</p>	<p>Project is in construction phase. The City requests FTIP Amendment in order to obligate the additional HBRR funds in FFY 19-20. HBP Fund for Construction and authorized in 12/13 is added in to match HBP database.</p>

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #19-17
March 2020
(in \$000)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County	LAF5515	Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.	Total project cost stays the same \$1,327 PROJECT CHANGES (FROM PREVIOUS APPROVED VERSION):	COMPLETED PROJECT
Redondo Beach, City of	LA9918819	Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.	NEW PROJECT: MR20H ▶ Add funds in FY 19/20 in PE for \$300 Total project cost \$300	NEW PROJECT MTA Board approved Measure R \$300,000 for PA&ED and PS&E of this Project. City also providing \$100,000 local match. Construction Funds from Measure R will be solicited in future years.
South El Monte, City of	LAF5516	Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.	COST INCREASE: CMAQ + Increase funds in FY 18/19 in PE from \$0 to \$485 - Decrease funds in FY 18/19 in CON from \$388 to \$0 MR15 ▶ Add funds in FY 18/19 in PE for \$129 MEA_R ▶ Delete funds in FY 18/19 in CON for \$97 MMMYS ▶ Add funds in FY 19/20 in CON for \$133 ▶ Add funds in FY 20/21 in CON for \$5,539 Total project cost increased from \$485 to \$6,286	TCM delay approved by Ronsheng. see email attached.

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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March 2020
(in \$000)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
La Canada Flintridge, City of	LA9918775	Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyon Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.	NEW PROJECT: SB1 ► Add funds in FY 19/20 in CON for \$5,000 PC25 ► Add funds in FY 19/20 in CON for \$3,288 MR20H ► Add funds in FY 19/20 in PE for \$1,410 ROW for \$490 CON for \$1,812 Total project cost \$12,000	NEW PROJECT Current project scope as described here was result of a revision approved by CTC.

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Los Angeles County
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(in \$000)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Antelope Valley Transit Authority	LA9918829	Project Administration - transit center developments throughout the Antelope Valley. Will use \$70 of TDC in FY20 and \$20 in FY21	NEW PROJECT: 5307LP <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$350 ▶ Add funds in FY 20/21 in CON for \$100 Total project cost \$450	NEW PROJECT
Antelope Valley Transit Authority	LA9405	Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.	COST INCREASE: GEN <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$880 AGENCY <ul style="list-style-type: none"> ▶ Delete funds in FY 19/20 in CON for \$542 CAPTRAD <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$1,129 Total project cost increased from \$2,710 to \$4,177	COST INCREASE Updated local match source & amount
Arcadia, City of	LA9918823	Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.	NEW PROJECT: 5307LA <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$1,024 PROPALR <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$257 Total project cost \$1,281	NEW PROJECT
Gardena Municipal Bus Lines	LA0G1143	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC of \$500 in FFY20 to match \$2,500 in 5307 funds. Addition of \$600 in TDC Toll Credits in FY20/21 to match \$3,000 in FY21 5307 funds for ongoing project	COST DECREASE: 5307LA <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in CON for \$4,482 ▶ Add funds in FY 20/21 in CON for \$3,000 Total project cost decreased from \$6,982 to \$5,500	COST DECREASE Deleted FY18 funds because they are fully expended for that year. Adding funds for the next year of ongoing project - FY20 preventative maintenance. Updated TDC language
Gardena Municipal Bus Lines	LA0G1330	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.	COST INCREASE: PC40 <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$1,000 5307LA <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$1,000 Total project cost increased from \$3,500 to \$5,500	GTrans received independent cost estimate that was higher than original estimate., thus needed to plan for additional future funding to be added to the project. Also, GTrans identified the need to hire a construction manager which increased the project total.
Norwalk, City of	LA0G057	Ongoing annual tire lease contract	COST INCREASE: 5307LA <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$54 ▶ Add funds in FY 20/21 in CON for \$56 PROPALR <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in CON for \$14 ▶ Add funds in FY 20/21 in CON for \$14 Total project cost increased from \$269 to \$407	Included FY19/20 funds for continued spending authority, and added FY 20/21 funds. This is an ongoing annual project, project cost will increase with new annual allocations.

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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(in \$000)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Norwalk, City of	LA0G1107	Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).	NEW PROJECT: CITY ▶ Add funds in FY 19/20 in CON for \$86 PC10 ▶ Add funds in FY 19/20 in CON for \$57 TDA3 ▶ Add funds in FY 19/20 in CON for \$25 5307LA ▶ Add funds in FY 19/20 in CON for \$787 TSSDR ▶ Add funds in FY 19/20 in CON for \$72 PROPALR ▶ Add funds in FY 19/20 in CON for \$14 Total project cost increased from \$776 to \$1,817	Previously 100% Prior Funding sources and amounts now match grant
Norwalk, City of	LA0G1120	Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.	COST INCREASE: 5307LA ▶ Delete funds in FY 16/17 in CON for \$64 ▶ Add funds in FY 19/20 in CON for \$198 PROPALR ▶ Delete funds in FY 16/17 in CON for \$16 ▶ Add funds in FY 19/20 in CON for \$49 Total project cost increased from \$327 to \$494	COST INCREASE
Norwalk, City of	LA0G1253	Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automatic Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)	NEW PROJECT: PC25 ▶ Delete funds in FY 16/17 in CON for \$70 ▶ Add funds in FY 19/20 in CON for \$70 5307LA ▶ Delete funds in FY 16/17 in CON for \$280 ▶ Add funds in FY 19/20 in CON for \$280 PTMISEA ▶ Delete funds in FY 16/17 in CON for \$1,054 ▶ Add funds in FY 19/20 in CON for \$1,054 Total project cost stays the same \$1,404	Previously 100% Prior No change in project cost, moved funds over to FFY 19/20 to ensure spending authority.
Norwalk, City of	LA0G1325	Purchase replacement bike lockers	COMPLETED PROJECT: 5307LA - Decrease funds in FY 16/17 in CON from \$43 to \$22 PROPALR - Decrease funds in FY 16/17 in CON from \$11 to \$6 Total project cost decreased from \$54 to \$28	Complete project Modification to transfer \$21,231 in 16/17 5307 funds, and \$5,307 in PROP A local return funds from FTIP # LA0G1325 to LA0C64. Bike lockers project has been completed per project scope, therefore, funds are being transferred to ACM.
Norwalk, City of	LA0G1326	Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.	NEW PROJECT: MEA_R ▶ Delete funds in FY 16/17 in CON for \$57 ▶ Add funds in FY 19/20 in CON for \$57 5307LA ▶ Delete funds in FY 16/17 in CON for \$852 ▶ Add funds in FY 19/20 in CON for \$852 STA-1B ▶ Delete funds in FY 16/17 in CON for \$269 ▶ Add funds in FY 19/20 in CON for \$269 Total project cost stays the same \$1,178	Previously 100% Prior No change in project costs, carried funds over to FFY 19/20 to ensure spending authority

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #19-17
March 2020
(in \$000)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Norwalk, City of	LA0G1413	Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.	NEW PROJECT: 5307LA ► Delete funds in FY 17/18 in CON for \$52 ► Add funds in FY 19/20 in CON for \$52 PROPALR ► Delete funds in FY 17/18 in CON for \$13 ► Add funds in FY 19/20 in CON for \$13 Total project cost stays the same \$65	Previously 100% Prior No additional project costs, carried funds over to FFY 19/20 to ensure spending authority

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

FTIP ID	LA11G3	FTIP Amendment	LA County (METRO) 19-17	Conform Category Modeling	EXEMPT - 93.126	Total Project Cost	\$399,188
Lead Agency	LA County (METRO)	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	1AL04
System	Local Hwy						
Project Limits	From to						
Description	Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		\$15	-	-	-	-	-	-	-	\$15
PE	CITY - City Funds		\$5,197	\$1,118	\$1,004	-	-	-	-	-	\$7,319
PE	CO - County		\$56	-	-	-	-	-	-	-	\$56
PE	FEE - Fees		\$145	-	-	-	-	-	-	-	\$145
PE	GEN - General Funds - Locally Generated		\$274	-	-	-	-	-	-	-	\$274
PE	LTF - Local Transportation		\$735	-	-	-	-	-	-	-	\$735
PE	MR15 - Measure R 15% Local Return		\$2,450	\$350	\$750	-	-	-	-	-	\$3,550
PE	MR20H - Measure R 20% Highway		-	-	\$340	\$103	-	-	-	-	\$443
PE	Measure R		\$75	-	-	-	-	-	-	-	\$75
PE	PC20 - Los Angeles County Proposition "C20"		\$2,725	\$1,000	\$1,000	-	-	-	-	-	\$4,725
PE	PC25 - Los Angeles County Proposition "C25"		\$6,341	-	-	-	-	-	-	-	\$6,341
PE	PC40 - Los Angeles County Proposition "C40"		\$3,000	\$2,000	\$2,000	-	-	-	-	-	\$7,000
PE	PROPA - Los Angeles County Proposition "A"		\$1,900	\$600	\$1,220	-	-	-	-	-	\$3,720
PE	STP - Surface Transportation Program		\$284	-	-	-	-	-	-	-	\$284
PE	STPE-R - STP Enhancement-RIP		\$277	-	-	-	-	-	-	-	\$277
PE	STPL - STP Local		\$2,203	\$500	\$529	-	-	-	-	-	\$3,232
PE	STPL-R - STP Local Regional		\$510	-	-	-	-	-	-	-	\$510
PE	TCRF - Traffic Congestion Relief Fund - Local		\$26	-	-	-	-	-	-	-	\$26
	Total Preliminary Engineering		\$26,213	\$5,568	\$6,843	\$103	-	-	-	-	\$38,727
ROW	CITY - City Funds		\$4,285	\$1,000	\$1,000	-	-	-	-	-	\$6,285
ROW	DEMOT21 - Demonstration - Tea 21		\$200	-	-	-	-	-	-	-	\$200
ROW	GEN - General Funds - Locally Generated		\$200	-	-	-	-	-	-	-	\$200
ROW	LTF - Local Transportation		\$169	-	-	-	-	-	-	-	\$169
ROW	MR15 - Measure R 15% Local Return		\$1,500	\$1,750	\$2,200	-	-	-	-	-	\$5,450
ROW	MR20H - Measure R 20% Highway		-	-	\$160	\$840	-	-	-	-	\$1,000
ROW	Measure R		-	\$5,000	-	-	-	-	-	-	\$5,000
ROW	PC20 - Los Angeles County Proposition "C20"		\$2,115	\$1,000	\$1,000	-	-	-	-	-	\$4,115
ROW	PC25 - Los Angeles County Proposition "C25"		\$2,194	-	-	-	-	-	-	-	\$2,194
ROW	PC40 - Los Angeles County Proposition "C40"		\$4,000	\$1,000	\$1,000	-	-	-	-	-	\$6,000
ROW	PROPA - Los Angeles County Proposition "A"		\$1,400	\$1,800	\$1,080	-	-	-	-	-	\$4,280
ROW	STPL - STP Local		\$2,009	\$500	\$500	-	-	-	-	-	\$3,009
ROW	STPL-R - STP Local Regional		\$150	-	-	-	-	-	-	-	\$150
	Total Right of Way		\$18,222	\$12,050	\$6,940	\$840	-	-	-	-	\$38,052
CON	AGENCY - Agency		\$135	-	-	-	-	-	-	-	\$135
CON	BONDL - Bonds Local		-	\$1,600	-	-	-	-	-	-	\$1,600
CON	CITY - City Funds		\$37,006	\$7,100	\$2,071	-	-	-	-	-	\$46,177
CON	CO - County		\$7,176	-	-	-	-	-	-	-	\$7,176
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$2,244	\$200	-	-	-	-	-	-	\$2,444
CON	FEE - Fees		\$320	-	-	-	-	-	-	-	\$320
CON	GEN - General Funds - Locally Generated		\$340	-	-	-	-	-	-	-	\$340
CON	LTF - Local Transportation		\$15,346	-	-	-	-	-	-	-	\$15,346
CON	MR15 - Measure R 15% Local Return		\$3,240	\$1,400	\$550	-	-	-	-	-	\$5,190
CON	MR20H - Measure R 20% Highway		-	-	-	\$3,191	-	-	-	-	\$3,191
CON	Measure R		\$600	\$10,000	-	-	-	-	-	-	\$10,600
CON	PC20 - Los Angeles County Proposition "C20"		\$5,888	\$2,000	\$2,000	-	-	-	-	-	\$9,888
CON	PC25 - 2016 Earmark Repurposing		-	-	\$3,530	-	-	-	-	-	\$3,530

CON	PC25 - Los Angeles County Proposition "C25"	\$129,111	-	\$1,803	-	-	-	-	-	\$130,914
CON	PC40 - Los Angeles County Proposition "C40"	\$6,000	\$2,000	\$2,000	-	-	-	-	-	\$10,000
CON	PROPA - Los Angeles County Proposition "A"	\$3,700	\$1,100	\$1,200	-	-	-	-	-	\$6,000
CON	STPE - STP Enhance-Prior RIP	\$932	-	-	-	-	-	-	-	\$932
CON	STPE-R - STP Enhancement-RIP	\$1,466	-	-	-	-	-	-	-	\$1,466
CON	STPL - STP Local	\$36,686	\$18,682	\$7,415	-	-	-	-	-	\$62,783
CON	STPL-R - STP Local Regional	\$3,807	-	-	-	-	-	-	-	\$3,807
CON	Section 125 - 2009 Annual Appropriations	\$570	-	-	-	-	-	-	-	\$570
	<i>Total Construction</i>	\$254,567	\$44,082	\$20,569	\$3,191	-	-	-	-	\$322,409
	Total Programmed	\$299,002	\$61,700	\$34,352	\$4,134	-	-	-	-	\$399,188

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LATP17M015	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,419
<i>Lead Agency</i>	BALDWIN PARK			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Maine Avenue Los Angeles Street to Pacific Avenue						
<i>Description</i>	The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$198	-	-	-	-	-	-	-	\$198
	<i>Total Preliminary Engineering</i>		\$198	-	-	-	-	-	-	-	\$198
CON	ATP - MPO ST Cash		-	-	\$1,068	-	-	-	-	-	\$1,068
CON	CITY - City Funds		-	-	\$153	-	-	-	-	-	\$153
	<i>Total Construction</i>		-	-	\$1,221	-	-	-	-	-	\$1,221
	Total Programmed		\$198	-	\$1,221	-	-	-	-	-	\$1,419

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G349	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,926
<i>Lead Agency</i>	COMMERCE						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Commerce Way Eastern Ave. to Washington Blvd						
<i>Description</i>	Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	\$100	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	-	\$100	-	-	-	-	-	\$100
CON	AGENCY - Agency		-	-	\$1,326	-	-	-	-	-	\$1,326
CON	SEC129 - Surface Transportation Priorities		-	-	\$500	-	-	-	-	-	\$500
	<i>Total Construction</i>		-	-	\$1,826	-	-	-	-	-	\$1,826
	<i>Total Programmed</i>		-	-	\$1,926	-	-	-	-	-	\$1,926

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1729	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	TCM	<i>Total Project Cost</i>	\$1,891
<i>Lead Agency</i>	COVINA	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citrus Ave Workman Ave to Covina Blvd						
<i>Description</i>	Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$149	-	-	-	-	-	\$149
	<i>Total Preliminary Engineering</i>		-	-	\$149	-	-	-	-	-	\$149
CON	CITY - City Funds		-	-	-	\$150	-	-	-	-	\$150
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	-	\$1,592	-	-	-	-	\$1,592
	<i>Total Construction</i>		-	-	-	\$1,742	-	-	-	-	\$1,742
	Total Programmed		-	-	\$149	\$1,742	-	-	-	-	\$1,891

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA9918839	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$772
<i>Lead Agency</i>	EL MONTE	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fern St/Elliot Ave Merced Ave to N. Brookside						
<i>Description</i>	Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Merced Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Merced Ave to Mountain View Rd.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$57	-	-	-	-	-	\$57
PE	MR15 - Measure R 15% Local Return		-	-	\$100	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	-	\$157	-	-	-	-	-	\$157
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	-	\$470	\$55	-	-	-	\$525
CON	MR15 - Measure R 15% Local Return		-	-	-	\$90	-	-	-	-	\$90
	<i>Total Construction</i>		-	-	-	\$560	\$55	-	-	-	\$615
	Total Programmed		-	-	\$157	\$560	\$55	-	-	-	\$772

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LAE1934A	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$4,428	
<i>Lead Agency</i>	INGLEWOOD				NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1934A
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CENTURY BLVD LA CIENEGA BL. to VAN NESS AVE.						
<i>Description</i>	CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$3,000	-	-	-	-	-	-	-	\$3,000
PE	PC20 - Los Angeles County Proposition "C20"		\$1,050	-	-	-	-	-	-	-	\$1,050
PE	ST-CASH - State		\$378	-	-	-	-	-	-	-	\$378
	<i>Total Preliminary Engineering</i>		\$4,428	-	-	-	-	-	-	-	\$4,428
	Total Programmed		\$4,428	-	-	-	-	-	-	-	\$4,428

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LAF5522	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,648
<i>Lead Agency</i>	LA CANADA-FLINTRIDGE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Foothill Boulevard Briggs Road to Alta Canyon Road						
<i>Description</i>	Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$122	-	-	-	-	-	-	-	\$122
PE	MR15 - Measure R 15% Local Return		-	\$313	-	-	-	-	-	-	\$313
	<i>Total Preliminary Engineering</i>		\$122	\$313	-	-	-	-	-	-	\$435
CON	AB2766 - State AB2766		-	-	\$216	-	-	-	-	-	\$216
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$1,244	-	-	-	-	-	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$954	-	-	-	-	-	\$954
CON	MM16 -Measure M Local Return 16%		-	-	\$17	-	-	-	-	-	\$17
CON	MR15 - Measure R 15% Local Return		-	-	\$153	-	-	-	-	-	\$153
CON	PC20 - Los Angeles County Proposition "C20"		-	-	\$562	-	-	-	-	-	\$562
CON	PROPALR - Los Angeles County Proposition "A" Local		-	-	\$21	-	-	-	-	-	\$21
CON	STPL - STP Local		-	-	\$46	-	-	-	-	-	\$46
	<i>Total Construction</i>		-	-	\$3,213	-	-	-	-	-	\$3,213
	Total Programmed		\$122	\$313	\$3,213	-	-	-	-	-	\$3,648

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LAF7524	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,872
<i>Lead Agency</i>	LA VERNE	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide City Limits to City Limits						
<i>Description</i>	La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		-	\$400	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		-	\$400	-	-	-	-	-	-	\$400
CON	ATP - Active Transportation Program - MPO		-	\$1,152	-	-	-	-	-	-	\$1,152
CON	CITY - City Funds		-	\$320	-	-	-	-	-	-	\$320
	<i>Total Construction</i>		-	\$1,472	-	-	-	-	-	-	\$1,472
	<i>Total Programmed</i>		-	\$1,872	-	-	-	-	-	-	\$1,872

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LATP16S001	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	TCM Committed NO	<i>Total Project Cost</i>	\$3,039
<i>Lead Agency</i>	LANCASTER						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 10th Street West Avenue H to Avenue I						
<i>Description</i>	10th Street West Road Diet and Bikeway Improvements. The City of Lancaster proposes to develop a complete street on 10th Street West through comprehensive bicycle and pedestrian improvements and removing vehicular traffic lanes, adding 1.5 miles of bicycle facilities and dramatically increasing safety.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$70	-	-	-	-	-	-	-	\$70
PE	CITY - City Funds		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Preliminary Engineering</i>		\$140	-	-	-	-	-	-	-	\$140
CON	ATP - Active Transportation Program		-	-	\$715	-	-	-	-	-	\$715
CON	CITY - City Funds		-	-	\$1,206	-	-	-	-	-	\$1,206
CON	LTF - Local Transportation		-	-	\$263	-	-	-	-	-	\$263
CON	STPL - STP Local		-	-	\$715	-	-	-	-	-	\$715
	<i>Total Construction</i>		-	-	\$2,899	-	-	-	-	-	\$2,899
	Total Programmed		\$140	-	\$2,899	-	-	-	-	-	\$3,039

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0C8086	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$52,768
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8086
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N Spring St Wilhardt St to Broadway						
<i>Description</i>	NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$1,438	-	-	-	-	-	-	-	\$1,438
PE	HBRR-L - Bridge- Local		\$4,000	-	-	-	-	-	-	-	\$4,000
PE	STPL-R - STP Local Regional		\$2,277	\$441	-	-	-	-	-	-	\$2,718
	<i>Total Preliminary Engineering</i>		\$7,715	\$441	-	-	-	-	-	-	\$8,156
ROW	CITY - City Funds		\$1,231	-	-	-	-	-	-	-	\$1,231
ROW	HBRR-L - Bridge- Local		\$5,599	-	-	-	-	-	-	-	\$5,599
ROW	STPL-R - STP Local Regional		\$2,485	-	-	-	-	-	-	-	\$2,485
	<i>Total Right of Way</i>		\$9,315	-	-	-	-	-	-	-	\$9,315
CON	CITY - City Funds		\$867	-	\$373	-	-	-	-	-	\$1,240
CON	HBRR-L - Bridge- Local		\$23,056	-	\$1,876	-	-	-	-	-	\$24,932
CON	Local Bridge Seismic Retrofit Account		\$229	-	-	-	-	-	-	-	\$229
CON	STCASHR - State - RIP		\$5,001	-	-	-	-	-	-	-	\$5,001
CON	STPL-R - STP Local Regional		\$3,895	-	-	-	-	-	-	-	\$3,895
	<i>Total Construction</i>		\$33,048	-	\$2,249	-	-	-	-	-	\$35,297
	Total Programmed		\$50,078	\$441	\$2,249	-	-	-	-	-	\$52,768

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LAF5515	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,327
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Metro Blue Line Station Blue Line Station to Et Al						
<i>Description</i>	Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CO - County		\$139	-	-	-	-	-	-	-	\$139
	<i>Total Preliminary Engineering</i>		\$139	-	-	-	-	-	-	-	\$139
CON	ATP - Active Transportation Program		-	\$1,188	-	-	-	-	-	-	\$1,188
	<i>Total Construction</i>		-	\$1,188	-	-	-	-	-	-	\$1,188
	Total Programmed		\$139	\$1,188	-	-	-	-	-	-	\$1,327

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA9918819	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Anita Street Pacific Coast Highway to Prospect Avenue						
<i>Description</i>	Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	\$300	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		-	-	\$300	-	-	-	-	-	\$300
	Total Programmed		-	-	\$300	-	-	-	-	-	\$300

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LAF5516	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,286
<i>Lead Agency</i>	SOUTH EL MONTE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Tyler Ave / Santa Anita Ave Klingerman St to Merced (City limits)						
<i>Description</i>	Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	\$485	-	-	-	-	-	-	\$485
PE	MR15 - Measure R 15% Local Return		-	\$129	-	-	-	-	-	-	\$129
	<i>Total Preliminary Engineering</i>		-	\$614	-	-	-	-	-	-	\$614
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$133	\$5,539	-	-	-	-	\$5,672
	<i>Total Construction</i>		-	-	\$133	\$5,539	-	-	-	-	\$5,672
	<i>Total Programmed</i>		-	\$614	\$133	\$5,539	-	-	-	-	\$6,286

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA9918775	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,000
<i>Lead Agency</i>	LA CANADA-FLINTRIDGE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR42 - SOUND WALLS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100702
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 210 , From Alta Canyon Rd to Foothill Bl, Milepost Begins at 19.05 Ends at 20.94 of Length 1.89						
<i>Description</i>	Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyon Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	\$1,410	-	-	-	-	-	\$1,410
	<i>Total Preliminary Engineering</i>		-	-	\$1,410	-	-	-	-	-	\$1,410
ROW	MR20H - Measure R 20% Highway		-	-	\$490	-	-	-	-	-	\$490
	<i>Total Right of Way</i>		-	-	\$490	-	-	-	-	-	\$490
CON	MR20H - Measure R 20% Highway		-	-	\$1,812	-	-	-	-	-	\$1,812
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$3,288	-	-	-	-	-	\$3,288
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		-	-	\$5,000	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		-	-	\$10,100	-	-	-	-	-	\$10,100
	<i>Total Programmed</i>		-	-	\$12,000	-	-	-	-	-	\$12,000

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA9918829	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project Administration - transit center developments throughout the Antelope Valley. Will use \$70 of TDC in FY20 and \$20 in FY21						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	-	\$350	\$100	-	-	-	-	\$450
	<i>Total Construction</i>		-	-	\$350	\$100	-	-	-	-	\$450
	Total Programmed		-	-	\$350	\$100	-	-	-	-	\$450

*Transportation Development Credits used \$90,000

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LAF9405	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,177
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,168	-	-	-	-	-	\$2,168
CON	GEN - General Funds - Locally Generated		-	-	\$880	-	-	-	-	-	\$880
CON	Transit And Intercity Rail Capital Program		-	-	\$1,129	-	-	-	-	-	\$1,129
	<i>Total Construction</i>		-	-	\$4,177	-	-	-	-	-	\$4,177
	<i>Total Programmed</i>		-	-	\$4,177	-	-	-	-	-	\$4,177

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA9918823	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,281
<i>Lead Agency</i>	ARCADIA	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$1,024	-	-	-	-	-	\$1,024
CON	PROPALR - Los Angeles County Proposition "A" Local		-	-	\$257	-	-	-	-	-	\$257
	<i>Total Construction</i>		-	-	\$1,281	-	-	-	-	-	\$1,281
	Total Programmed		-	-	\$1,281	-	-	-	-	-	\$1,281

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1143	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$5,500
<i>Lead Agency</i>	GARDENA						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC Toll Credits of \$500 in FFY20 to match \$2,500 in 5307 funds. Addition of \$600 in TDC Toll Credits in FY20/21 to match \$3,000 in FY21 5307 funds for ongoing project						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$2,500	\$3,000	-	-	-	-	\$5,500
	<i>Total Construction</i>		-	-	\$2,500	\$3,000	-	-	-	-	\$5,500
	<i>Total Programmed</i>		-	-	\$2,500	\$3,000	-	-	-	-	\$5,500

*Transportation Development Credits used \$1,100,000

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000` s)**

<i>FTIP ID</i>	LA0G1330	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,500
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		-	\$150	-	-	-	-	-	-	\$150
CON	5307 - FTA LA/LB UZA		-	\$3,350	\$1,000	-	-	-	-	-	\$4,350
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$1,000	-	-	-	-	-	\$1,000
	<i>Total Construction</i>		-	\$3,350	\$2,000	-	-	-	-	-	\$5,350
	<i>Total Programmed</i>		-	\$3,500	\$2,000	-	-	-	-	-	\$5,500

*Transportation Development Credits used \$900,000

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G057	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$407	
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing annual tire lease contract						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$160	\$54	\$54	\$56	-	-	-	-	\$324
CON	PROPALR - Los Angeles County Proposition "A" Local		\$41	\$14	\$14	\$14	-	-	-	-	\$83
	<i>Total Construction</i>		\$201	\$68	\$68	\$70	-	-	-	-	\$407
	Total Programmed		\$201	\$68	\$68	\$70	-	-	-	-	\$407

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1107	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,817
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - FTA LA/LB UZA		\$389	-	-	-	-	-	-	-	\$389
	<i>Total Preliminary Engineering</i>		\$389	-	-	-	-	-	-	-	\$389
CON	5307 - FTA LA/LB UZA		\$232	-	\$787	-	-	-	-	-	\$1,019
CON	CITY - City Funds		-	-	\$86	-	-	-	-	-	\$86
CON	PC10 - Los Angeles County Proposition "C10"		\$155	-	\$57	-	-	-	-	-	\$212
CON	PROPALR - Los Angeles County Proposition "A" Local		-	-	\$14	-	-	-	-	-	\$14
CON	TDA3 - TDA Article 3		-	-	\$25	-	-	-	-	-	\$25
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account		-	-	\$72	-	-	-	-	-	\$72
	<i>Total Construction</i>		\$387	-	\$1,041	-	-	-	-	-	\$1,428
	Total Programmed		\$776	-	\$1,041	-	-	-	-	-	\$1,817

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1120	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$494
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$198	\$198	-	-	-	-	-	\$396
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$49	\$49	-	-	-	-	-	\$98
	<i>Total Construction</i>		-	\$247	\$247	-	-	-	-	-	\$494
	Total Programmed		-	\$247	\$247	-	-	-	-	-	\$494

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1253	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,404
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C61
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$280	-	-	-	-	-	\$280
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$70	-	-	-	-	-	\$70
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	-	\$1,054	-	-	-	-	-	\$1,054
	<i>Total Construction</i>		-	-	\$1,404	-	-	-	-	-	\$1,404
	Total Programmed		-	-	\$1,404	-	-	-	-	-	\$1,404

**2019 Federal Transportation Improvement Program
Amendment #19-17
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Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1325	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$28
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase replacement bike lockers						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$22	-	-	-	-	-	-	-	\$22
CON	PROPALR - Los Angeles County Proposition "A" Local		\$6	-	-	-	-	-	-	-	\$6
	<i>Total Construction</i>		\$28	-	-	-	-	-	-	-	\$28
	Total Programmed		\$28	-	-	-	-	-	-	-	\$28

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1326	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,178
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$852	-	-	-	-	-	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	-	\$57	-	-	-	-	-	\$57
CON	STA-1B - State Transit Assistance - Proposition 1B		-	-	\$269	-	-	-	-	-	\$269
	<i>Total Construction</i>		-	-	\$1,178	-	-	-	-	-	\$1,178
	Total Programmed		-	-	\$1,178	-	-	-	-	-	\$1,178

**2019 Federal Transportation Improvement Program
Amendment #19-17
Los Angeles County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	LA0G1413	<i>FTIP Amendment</i>	LA County (METRO) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$65
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$52	-	-	-	-	-	\$52
CON	PROPALR - Los Angeles County Proposition "A" Local		-	-	\$13	-	-	-	-	-	\$13
	<i>Total Construction</i>		-	-	\$65	-	-	-	-	-	\$65
	Total Programmed		-	-	\$65	-	-	-	-	-	\$65

**LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS**

#19-17 LA LA11G3 Safety Improvements

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of February, 2020											
LA11G3- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and/or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.											
IMPLEMENTATION AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2019	2020	2021	2022	2023	2024	TOTAL (19-24)
Baldwin Park, City of	LA0G1382	19-05	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	BONDL - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL BONDL					\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Lancaster, City of	LA0G1422	19-14	LA11G3 - 2017 Traffic Signal Upgrades	CITY - City Funds	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	CITY - City Funds	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$8,000
Pasadena, City of	LA0G235	19-00	LA11G3 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100
Whittier, City of	LA0G357	19-00	LA11G3 - Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.	CITY - City Funds	\$0	\$75	\$0	\$0	\$0	\$0	\$75
TOTAL CITY					\$9,218	\$4,075	\$0	\$0	\$0	\$0	\$13,293
San Gabriel, City of	LAE3308A	19-08	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	DEMOSTL - Demonstration - SAFETEA-LU	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL DEMOSTL					\$200	\$0	\$0	\$0	\$0	\$0	\$200
Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	Measure R	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL MR					\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	MR15 - Measure R 15% Local Return	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$7,000
TOTAL MR15					\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$7,000
Bell Gardens, City of	LA0G1613	19-05	LA11G3 - Garfield Ave. & Eastern Ave. Intersection Improvements Project. Improvements include re-aligning t	MR20H - Measure R 20% Highway	\$0	\$500	\$4,134	\$0	\$0	\$0	\$4,634
TOTAL MR20H					\$0	\$500	\$4,134	\$0	\$0	\$0	\$4,634
Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	PC20 - Los Angeles County Proposition "C20"	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$8,000
TOTAL PC20					\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$8,000
Inglewood, City of	LAF3128	19-17	LA11G3 - The Century Boulevard Project elements include full depth pavement reconstruction, traffic signal upgrades, storm drain improvements, landscaping & irrigation, ADA improvements, roadway reconfiguration/realignment, pavement delineation and street light u	PC25 - 2016 Earmark Repurposing	\$0	\$3,530	\$0	\$0	\$0	\$0	\$3,530
TOTAL PC25 EARMARK					\$0	\$3,530	\$0	\$0	\$0	\$0	\$3,530
Inglewood, City of	LAF3128	19-17	LA11G3 - The Century Boulevard Project elements include full depth pavement reconstruction, traffic signal upgrades, storm drain improvements, landscaping & irrigation, ADA improvements, roadway reconfiguration/realignment, pavement delineation and street light u	PC25 - Los Angeles County Proposition "C25"	\$0	\$1,803	\$0	\$0	\$0	\$0	\$1,803
TOTAL PC25					\$0	\$1,803	\$0	\$0	\$0	\$0	\$1,803
Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	PC40 - Los Angeles County Proposition "C40"	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
TOTAL PC40					\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$10,000
Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	PROPA - Los Angeles County Proposition "A"	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$7,000
TOTAL PROPA					\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$7,000
Baldwin Park, City of	LA0G1382	19-05	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	STPL - STPL Local	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Lancaster, City of	LA0G1422	19-14	LA11G3 - 2017 Traffic Signal Upgrades	STPL - STPL Local	\$0	\$673	\$0	\$0	\$0	\$0	\$673
Los Angeles A, City of	LA0G1150	19-02	LA11G3 - Main St. Lighting Improvement Unit 1 - Replace existing high voltage lighting system with low voltage. Work incl removal of existing poles; installation of new lighting poles, conduit, wires, foundations, pullboxes, luminaires; possible upgrade of exist	STPL - STPL Local	\$543	\$0	\$0	\$0	\$0	\$0	\$543
Los Angeles A, City of	LA0G1151	19-00	LA11G3 - ((LA11G3))Main St. Lighting Improvement Unit 2 - Replace existing high voltage lighting system with low voltage. Work incl removal of existing poles; installation of new lighting poles, conduit, wires, foundations, pullboxes, luminaires; possible upgrade o	STPL - STPL Local	\$0	\$2,900	\$0	\$0	\$0	\$0	\$2,900
Los Angeles A, City of	LA0G1153	19-00	LA11G3 - Riverside Dr. Lighting Improvement Unit 2 - Riverside from Lankershim to Camrillo and Vineland from Riverside to Hortense.	STPL - STPL Local	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Los Angeles A, City of	LA0G1154	19-00	LA11G3 - Olympic Blvd - Flower St to Lake St	STPL - STPL Local	\$1,414	\$0	\$0	\$0	\$0	\$0	\$1,414
Los Angeles A, City of	LA0G1156	19-00	LA11G3 - ((LA11G3)) Intersection Improvement Unit 16 - Upgrade or replace existing street lighting equipment at intersections throughout the City of Los Angeles. High voltage series circuits and lights will be converted to low voltage. Work includes installation o	STPL - STPL Local	\$0	\$456	\$0	\$0	\$0	\$0	\$456
Los Angeles A, City of	LA0G1309	19-05	LA11G3 - ((LA11G3)) WILSHIRE BL - CURSON AV TO COCHRAN AV AND MANSFIELD AV TO WILTON PL(VISION ZERO) STM/STP.	STPL - STPL Local	\$3,350	\$0	\$0	\$0	\$0	\$0	\$3,350
Los Angeles A, City of	LA0G1749	19-14	LA11G3 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 1	STPL - STPL Local	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
Los Angeles A, City of	LA0G1750	19-14	LA11G3 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 2	STPL - STPL Local	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Los Angeles A, City of	LA0G1751	19-14	LA11G3 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 3	STPL - STPL Local	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Los Angeles A, City of	LSTMP110	19-00	LA11G3 - Hollywood Media District Area: installation of wayfinding signage (Swap STPL for TEA)	STPL - STPL Local	\$175	\$0	\$0	\$0	\$0	\$0	\$175

#19-17 LA LA11G3 Safety Improvements

Los Angeles County MTA	LAG3001	19-00	LA11G3 - Regionwide safety and operational improvements.	STPL - STP Local	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$8,000
San Gabriel, City of	LAE3308A	19-08	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. REHAB INTERSECTION; ACQUIRE CORNER CUT OFF TO INCREASE CURB RETURN RADII TO ADD LEFT TURN LANE IMPROVE PED SAFETY	STPL - STP Local	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Whittier, City of	LAOG357	19-00	LA11G3 - Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.	STPL - STP Local	\$0	\$415	\$0	\$0	\$0	\$0	\$415
TOTAL STPL					\$19,682	\$8,444	\$0	\$0	\$0	\$0	\$28,126

	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	TOTAL YEAR
GRAND TOTAL	\$61,700	\$34,352	\$4,134	\$0	\$0	\$0	\$100,186

ORANGE COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #19-17
March 2020
(in \$000's)



LOCAL HWY

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County	ORA170204	Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)	<p>SCOPE CHANGE: Description changed from: "Peters Canyon Bikeway Extension A Class I bikeway/shared-use path along the east side of Jamboree Rd. from Canyon View Ave. south to Portola Pkwy. (3.1 miles)"</p> <p><i>Total project cost stays the same \$1,004</i></p>	Updated scope per OCTA Board item to modify a portion of the alignment to a parallel street. Project still provides same benefits.

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #19-17
March 2020
(in \$000's)



TRANSIT

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA191701	Harbor Boulevard Transit Corridor - preliminary engineering study (ENG ONLY). Utilize toll credits as match.	NEW PROJECT: STPL-R ► Add funds in FY 21/22 in PE for \$2,000 <i>Total project cost \$2,000</i>	New preliminary engineering study which is a follow-up effort to the Central Harbor Blvd Transit Corridor Study which was completed in 2018.

**2019 Federal Transportation Improvement Program
Amendment #19-17
Orange County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	ORA170204	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-17	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,004
<i>Lead Agency</i>	ORANGE COUNTY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Jamboree Road Canyon View to Portola Parkway						
<i>Description</i>	Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	\$120	-	-	-	-	-	-	-	-	-	-	-	\$120	
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$884	-	-	-	-	-	-	-	-	-	-	\$884	
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$884	\$-884	-	-	-	-	-	-	-	-	-	-	-	
	<i>Total Preliminary Engineering</i>	-	-	-	\$1,004	-	-	-	-	-	-	-	-	-	-	-	\$1,004	
	Total Programmed	-	-	-	\$1,004	-	-	-	-	-	-	-	-	-	-	-	\$1,004	

**2019 Federal Transportation Improvement Program
Amendment #19-17
Orange County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	ORA191701	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-17	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2200T001
<i>Project Limits</i>	From to						
<i>Description</i>	Harbor Boulevard Transit Corridor - preliminary engineering study (ENG ONLY). Utilize toll credits as match.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional		-	-	-	-	\$2,000	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$2,000	-	-	-	\$2,000
	Total Programmed		-	-	-	-	\$2,000	-	-	-	\$2,000

RIVERSIDE COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #19-17
March 2020
(in \$000)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
COACHELLA	RIV180145	IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.	REPROGRAM FUNDING: AGENCY ► Add funds in FY 21/22 in CON for \$34,999 ► Delete funds in FY 23/24 in CON for \$34,999 STBG-L ► Add funds in FY 21/22 in CON for \$1 ► Delete funds in FY 23/24 in CON for \$1 <i>Total project cost stays the same \$45,300</i>	Reprogrammed to bring CON into the quad.
CORONA	RIV011240	IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.	DESCRIPTION CHANGE: from: "IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 6 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIE" to "IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIE" <i>Total project cost stays the same \$90,500</i>	Project is exempt from conformity and down-scoped from 6 lanes to 4. The city decided to construct the same number of lanes for the grade sep. existing is 4 lanes and it will remain that way.
LA QUINTA	RIV180401	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA ? ON AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL, REPLACE 3-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BRIDGE NO. 00L0091).	DELETED PROJECT: Changed Federal UZA: - from "" to "Indio-Cathedral City-Palm Springs" AGENCY - Decrease funds in FY 20/21 in PE from \$218 to \$0 - Decrease funds in FY 23/24 in CON from \$1,239 to \$0 - Decrease funds in FY 22/23 in ROW from \$151 to \$0 HBRR-L - Decrease funds in FY 20/21 in PE from \$1,682 to \$0 - Decrease funds in FY 23/24 in CON from \$9,561 to \$0 - Decrease funds in FY 22/23 in ROW from \$1,169 to \$0 <i>Total project cost decreased from \$14,020 to \$0</i>	Project was already Deleted in A19-03. Due to an oversight and the fact that the project was posted for public review, we have left it in the amendment.
LAKE ELSINORE	RIV200208	In Western Riverside County in the City of Lake Elsinore: Construct 1.75 miles of Class II Bike Lanes on Machado Street from Grand Avenue to Lakeshore Drive, and 0.25 miles of Class II Bike Lanes on Lakeshore Drive from Jernigan Street to Machado Street.	NEW PROJECT: ► Add funds in FY 19/20 in CON for \$45,244 <i>Total project cost \$45,244</i>	NEW PROJECT

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
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(in \$000)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
RIVERSIDE COUNTY	RIV121203	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).	REPROGRAM FUNDING: AGENCY ▶ Delete funds in FY 20/21 in PE for \$80 ▶ Add funds in FY 24/25 in CON for \$1,502 + Increase funds in FY 22/23 in ROW from \$0 to \$69 - Decrease funds in FY 22/23 in CON from \$1,502 to \$0 + Increase funds in FY 21/22 in PE from \$0 to \$80 - Decrease funds in FY 21/22 in ROW from \$69 to \$0 HBRR-L ▶ Delete funds in FY 20/21 in PE for \$620 ▶ Add funds in FY 24/25 in CON for \$11,595 + Increase funds in FY 22/23 in ROW from \$0 to \$531 - Decrease funds in FY 22/23 in CON from \$11,595 to \$0 + Increase funds in FY 21/22 in PE from \$0 to \$620 - Decrease funds in FY 21/22 in ROW from \$531 to \$0 <i>Total project cost stays the same \$15,755</i>	RE PROGRAMMED no significant change made
RIVERSIDE, CITY OF	RIV140841	IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPIPING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS	DELETE PROJECT: Changed Federal UZA: - from "" to "Riverside-San Bernardino" CITY - Decrease funds in FY 14/15 in PE from \$27 to \$0 - Decrease funds in FY 16/17 in CON from \$38 to \$0 ATP-MPO - Decrease funds in FY 16/17 in CON from \$267 to \$0 <i>Total project cost decreased from \$332 to \$0</i>	Project was substituted with RIV200208

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Riverside County Transportation Commission
Amendment #19-17
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(in \$000)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
BEAUMONT	RIV050535	ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).	MINOR CHANGE: <i>Total project cost stays the same \$61,244</i>	Update post miles to match the actual scope limits.
CALIMESA	RIV060117A	ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).	COST INCREASE: PVT <ul style="list-style-type: none"> ▶ Add funds in FY 19/20 in PE for \$800 ROW for \$10 ▶ Delete funds in FY 22/23 in PE for \$800 ▶ Add funds in FY 20/21 in CON for \$3,500 <i>Total project cost increased from \$800 to \$4,310</i>	Cost Increase
RIVERSIDE COUNTY	RIV060116	I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200') (CMAQ PM 2.5 BENEFITS PROJECT).	MINOR SCOPE CHANGE/COST DECREASE: Description changed from: "I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING (CMAQ PM 2.5 BENEFITS PROJECT)." CITY <ul style="list-style-type: none"> ▶ Delete funds in FY 17/18 in PE for \$2,000 ▶ Add funds in FY 25/26 in CON for \$5,000 ▶ Add funds in FY 22/23 in ROW for \$2,000 ▶ Delete funds in FY 20/21 in CON for \$5,000 + Increase funds in FY 19/20 in PE from \$0 to \$1,400 - Decrease funds in FY 19/20 in ROW from \$2,000 to \$0 CMAQ <ul style="list-style-type: none"> ▶ Delete funds in FY 20/21 in CON for \$433 ▶ Add funds in FY 25/26 in CON for \$443 WRVTUMF <ul style="list-style-type: none"> ▶ Delete funds in FY 18/19 in PE for \$2,100 ▶ Add funds in FY 25/26 in CON for \$15,000 ▶ Add funds in FY 22/23 in ROW for \$8,000 ▶ Delete funds in FY 20/21 in CON for \$15,000 + Increase funds in FY 19/20 in PE from \$0 to \$2,100 - Decrease funds in FY 19/20 in ROW from \$8,000 to \$0 <i>Total project cost decreased from \$34,533 to \$33,943</i>	Update post miles to match the actual scope limits.

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #19-17
March 2020
(in \$000)



TRANSIT				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
PALO VERDE TRANSIT	RIV200203	In Eastern Riverside County for Palo Verde Valley Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$163 5311 ▶ Add funds in FY 19/20 in CON for \$202 <i>Total project cost \$365</i>	NEW PROJECT
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV200204	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 &19) (TDC: \$320k in FY20)	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$376 5310IC ▶ Add funds in FY 19/20 in CON for \$467 5310RS ▶ Add funds in FY 19/20 in CON for \$759 <i>Total project cost \$1,602</i>	NEW PROJECT
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV200205	Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: \$599k in FY20).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$387 5310MT ▶ Add funds in FY 19/20 in CON for \$277 5310RS ▶ Add funds in FY 19/20 in CON for \$536 <i>Total project cost \$1,200</i>	NEW PROJECT
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV200206	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: \$1k in FY20).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$5 <i>Total project cost \$5</i>	NEW PROJECT
RIVERSIDE TRANSIT AGENCY	RIV200201	In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$5,266 5311 ▶ Add funds in FY 19/20 in CON for \$505 <i>Total project cost \$5,771</i>	NEW PROJECT
RIVERSIDE TRANSIT AGENCY	RIV200207	IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$380 5310RS ▶ Add funds in FY 19/20 in CON for \$283 <i>Total project cost \$663</i>	NEW PROJECT
SUNLINE TRANSIT AGENCY	RIV200202	In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$4,809 5311 ▶ Add funds in FY 19/20 in CON for \$303 <i>Total project cost \$5,112</i>	NEW PROJECT
SUNLINE TRANSIT AGENCY	RIV200209	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5307).	NEW PROJECT: ▶ Add funds in FY 19/20 in CON for \$176,363 5311F ▶ Add funds in FY 19/20 in CON for \$215,555 <i>Total project cost \$391,918</i>	NEW PROJECT

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV180145	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$45,300
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	2016A319
<i>County</i>	Riverside	<i>System</i> Local Hwy					
<i>Project Limits</i>	From Cabazon Rd to SR-86, Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$500	\$1,300	-	\$3,500	-	-	-	-	\$5,300
		<i>Total Preliminary Engineering</i>	\$500	\$1,300	-	\$3,500	-	-	-	-	\$5,300
ROW	AGENCY		-	-	-	\$5,000	-	-	-	-	\$5,000
		<i>Total Right of Way</i>	-	-	-	\$5,000	-	-	-	-	\$5,000
CON	AGENCY		-	-	-	-	\$34,999	-	-	-	\$34,999
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$1	-	-	-	\$1
		<i>Total Construction</i>	-	-	-	-	\$35,000	-	-	-	\$35,000
		Total Programmed	\$500	\$1,300	-	\$8,500	\$35,000	-	-	-	\$45,300

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

FTIP ID	RIV011240	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-17	Conform Category Modeling	EXEMPT - 93.126 YES	Total Project Cost	\$90,500
Lead Agency	CORONA	Primary Program Code	PÔPH- GRADE SEPARATION - NON-CAPACITY	Air Basin	SCAB	RTP ID	RIV011240
County	Riverside	System Local Hwy					
Project Limits	From Griffin Way to Magnolia Ave, Begin: 0 End:						
Description	IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	Gas Tax (Subvention to cities)		\$64	-	-	-	-	-	-	-	\$64
PE	RIV CO SALES TAX		\$1,000	-	-	-	-	-	-	-	\$1,000
PE	SENATE BILL 132		\$3,450	-	\$2,000	-	-	-	-	-	\$5,450
PE	TDA ARTICLE #4		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	WESTERN RIV TUMF		\$1,630	\$1,356	-	-	-	-	-	-	\$2,986
	<i>Total Preliminary Engineering</i>		\$8,144	\$1,356	\$2,000	-	-	-	-	-	\$11,500
ROW	SENATE BILL 132		-	-	\$21,000	-	-	-	-	-	\$21,000
	<i>Total Right of Way</i>		-	-	\$21,000	-	-	-	-	-	\$21,000
CON	SENATE BILL 132		-	-	\$5,000	\$53,000	-	-	-	-	\$58,000
	<i>Total Construction</i>		-	-	\$5,000	\$53,000	-	-	-	-	\$58,000
	Total Programmed		\$8,144	\$1,356	\$28,000	\$53,000	-	-	-	-	\$90,500

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV180401	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$14,020
<i>Lead Agency</i>	LA QUINTA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3AL204
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Avenue 50 La Quinta Evacuation Channel to Avenue 50 La Quinta Evacuation Channel, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA ? ON AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL, REPLACE 3-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BRIDGE NO. 00L0091).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
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**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200208	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$45,244
<i>Lead Agency</i>	LAKE ELSINORE	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>		<i>RTP ID</i>	3NL04
<i>County System</i>	Riverside Local Hwy			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to						
<i>Description</i>	In Western Riverside County in the City of Lake Elsinore: Construct 1.75 miles of Class II Bike Lanes on Machado Street from Grand Avenue to Lakeshore Drive, and 0.25 miles of Class II Bike Lanes on Lakeshore Drive from Jernigan Street to Machado Street.						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	TDA ARTICLE #3	-	-	\$45,244	-	-	-	-	-	\$45,244
	<i>Total Construction</i>	-	-	\$45,244	-	-	-	-	-	\$45,244
	Total Programmed	-	-	\$45,244	-	-	-	-	-	\$45,244

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV121203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,755
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A04CV027
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Bridge over Whitewater River to Bridge over Whitewater River, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$156	-	-	-	\$80	-	-	-	\$236
PE	BRIDGE - LOCAL		\$1,202	-	-	-	\$620	-	-	-	\$1,822
		<i>Total Preliminary Engineering</i>	\$1,358	-	-	-	\$700	-	-	-	\$2,058
ROW	AGENCY		-	-	-	-	-	\$69	-	-	\$69
ROW	BRIDGE - LOCAL		-	-	-	-	-	\$531	-	-	\$531
		<i>Total Right of Way</i>	-	-	-	-	-	\$600	-	-	\$600
CON	AGENCY		-	-	-	-	-	-	-	\$1,502	\$1,502
CON	BRIDGE - LOCAL		-	-	-	-	-	-	-	\$11,595	\$11,595
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$13,097	\$13,097
		<i>Total Programmed</i>	\$1,358	-	-	-	\$700	\$600	-	\$13,097	\$15,755

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV140841	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$332
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPIPING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
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**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

FTIP ID	RIV050535	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-17	Conform Category	NON-REPORTABLE TCM	Total Project Cost	\$61,244
Lead Agency	BEAUMONT	Primary Program Code	CAX70 - NEW INTERCHANGE: RS	Modeling Air Basin	YES SCAB	RTP ID	RIV050535
County	Riverside						
System	State Hwy						
Project Limits	Route 60 , From SR-60 to EB Exit Ramp, Milepost Begins at 28.1 Ends at 29.8 of Length 1.7						
Description	ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	CITY FUNDS	\$11,530	-	-	-	-	-	-	-	\$11,530
	<i>Total Preliminary Engineering</i>	\$11,530	-	-	-	-	-	-	-	\$11,530
ROW	CITY FUNDS	\$2,270	-	-	-	-	-	-	-	\$2,270
	<i>Total Right of Way</i>	\$2,270	-	-	-	-	-	-	-	\$2,270
CON	CITY FUNDS	\$14,000	\$20,000	-	-	-	-	-	-	\$34,000
CON	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,470	-	-	-	-	-	-	-	\$1,470
CON	STP LOCAL	\$10,369	-	-	-	-	-	-	-	\$10,369
CON	SURFACE TRANS PROG	\$750	-	-	-	-	-	-	-	\$750
CON	Section 125 - Surface Transportation Priorities	\$855	-	-	-	-	-	-	-	\$855
	<i>Total Construction</i>	\$27,444	\$20,000	-	-	-	-	-	-	\$47,444
	Total Programmed	\$41,244	\$20,000	-	-	-	-	-	-	\$61,244

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV060117A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126 YES	<i>Total Project Cost</i>	\$4,310
<i>Lead Agency</i>	CALIMESA	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060117
<i>County</i>	Riverside	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 10 , From I-10 to Singleton Rd, Milepost Begins at 1.5 Ends at 2.3 of Length .8						
<i>Description</i>	ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	\$800	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	-	-	\$800	-	-	-	-	-	\$800
ROW	PRIVATE FUNDS		-	-	\$10	-	-	-	-	-	\$10
		<i>Total Right of Way</i>	-	-	\$10	-	-	-	-	-	\$10
CON	PRIVATE FUNDS		-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Construction</i>	-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Programmed</i>	-	-	\$810	\$3,500	-	-	-	-	\$4,310

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV060116	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$33,943
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060116
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 R, From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd., Milepost Begins at 2.1 Ends at 3.8 of Length 1.7						
<i>Description</i>	I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200') (CMAQ PM 2.5 BENEFITS PROJECT).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$1,400	-	-	-	-	-	\$1,400
PE	WESTERN RIV TUMF		-	-	\$2,100	-	-	-	-	-	\$2,100
		<i>Total Preliminary Engineering</i>	-	-	\$3,500	-	-	-	-	-	\$3,500
ROW	CITY FUNDS		-	-	-	-	-	\$2,000	-	-	\$2,000
ROW	WESTERN RIV TUMF		-	-	-	-	-	\$8,000	-	-	\$8,000
		<i>Total Right of Way</i>	-	-	-	-	-	\$10,000	-	-	\$10,000
CON	CITY FUNDS		-	-	-	-	-	-	-	\$5,000	\$5,000
CON	CMAQ		-	-	-	-	-	-	-	\$443	\$443
CON	WESTERN RIV TUMF		-	-	-	-	-	-	-	\$15,000	\$15,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$20,443	\$20,443
		<i>Total Programmed</i>	-	-	\$3,500	-	-	\$10,000	-	\$20,443	\$33,943

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$365
<i>Lead Agency</i>	PALO VERDE TRANSIT			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In Eastern Riverside County for Palo Verde Valley Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	-	\$202	-	-	-	-	-	\$202
CON	LOCAL TRANS FUNDS		-	-	\$163	-	-	-	-	-	\$163
	<i>Total Construction</i>		-	-	\$365	-	-	-	-	-	\$365
	<i>Total Programmed</i>		-	-	\$365	-	-	-	-	-	\$365

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200204	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,602
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 &19) (TDC: \$320k in FY20)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM		-	-	\$467	-	-	-	-	-	\$467
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		-	-	\$759	-	-	-	-	-	\$759
CON	FTA 5310 ELD AND DISABI		-	-	\$376	-	-	-	-	-	\$376
	<i>Total Construction</i>		-	-	\$1,602	-	-	-	-	-	\$1,602
	Total Programmed		-	-	\$1,602	-	-	-	-	-	\$1,602

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200205	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: \$599k in FY20).					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM		-	-	\$387	-	-	-	-	-	\$387
CON	5310MT-Murrieta-Temecula Urbanized Area - EM		-	-	\$277	-	-	-	-	-	\$277
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		-	-	\$536	-	-	-	-	-	\$536
	<i>Total Construction</i>		-	-	\$1,200	-	-	-	-	-	\$1,200
	Total Programmed		-	-	\$1,200	-	-	-	-	-	\$1,200

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200206	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin SSAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: \$1k in FY20).					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM		-	-	\$5	-	-	-	-	-	\$5
	<i>Total Construction</i>		-	-	\$5	-	-	-	-	-	\$5
	Total Programmed		-	-	\$5	-	-	-	-	-	\$5

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200201	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,771
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	-	\$505	-	-	-	-	-	\$505
CON	LOCAL TRANS FUNDS		-	-	\$5,266	-	-	-	-	-	\$5,266
	<i>Total Construction</i>		-	-	\$5,771	-	-	-	-	-	\$5,771
	<i>Total Programmed</i>		-	-	\$5,771	-	-	-	-	-	\$5,771

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200207	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$663
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310MT-Murrieta-Temecula Urbanized Area - EM		-	-	\$380	-	-	-	-	-	\$380
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		-	-	\$283	-	-	-	-	-	\$283
	<i>Total Construction</i>		-	-	\$663	-	-	-	-	-	\$663
	Total Programmed		-	-	\$663	-	-	-	-	-	\$663

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,112
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	-	\$303	-	-	-	-	-	\$303
CON	LOCAL TRANS FUNDS		-	-	\$4,809	-	-	-	-	-	\$4,809
	<i>Total Construction</i>		-	-	\$5,112	-	-	-	-	-	\$5,112
	<i>Total Programmed</i>		-	-	\$5,112	-	-	-	-	-	\$5,112

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	RIV200209	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$391,918
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5307).						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311F - INTERCITY BUS		-	-	\$215,555	-	-	-	-	-	\$215,555
CON LOCAL TRANS FUNDS		-	-	\$176,363	-	-	-	-	-	\$176,363
	<i>Total Construction</i>	-	-	\$391,918	-	-	-	-	-	\$391,918
	Total Programmed	-	-	\$391,918	-	-	-	-	-	\$391,918

**RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS**

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV200204 - Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet

Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope	Federal Funds (FTA 5310) 000's	Transportation Development Credit - 000s	Total Project Cost	Comments
FY 19/20	Mountain Shadows Group	Replacement - 3 Minivans	Replace 3 Minivans - Gas/Diesel UZA: RIV-SB	\$ 134	\$ 34	\$ 168	TDC in lieu of local match
FY 19/20	Mountain Shadows Group	Expansion - 3 Minivans	Expansion 3 Minivans - Gas/Diesel UZA: RIV-SB	\$ 134	\$ 34	\$ 168	TDC in lieu of local match
FY 19/20	Peppermint Ridge	Expansion - 3 Small Buses	Expansion 3 Small Buses - Gas/Diesel UZA: RIV-SB	\$ 171	\$ 43	\$ 214	TDC in lieu of local match
FY 19/20	Valley Resource Center for the Retarded Inc.	Replacement - 1 Minivan VIN 00473	Replace 1 Minivan - Gas/Diesel UZA: RIV-SB	\$ 45	\$ 11	\$ 56	TDC in lieu of local match
FY 19/20	Valley Resource Center for the Retarded Inc.	Replacement - 2 Medium Buses VIN 67878 & 85801	Replace 2 Medium Buses - Gas/Diesel UZA: RIV-SB	\$ 122	\$ 31	\$ 153	TDC in lieu of local match
Subtotal	UZA RIVSB			\$ 607	\$ 152	\$ 759	
FY 19/20	Care-A-Van Transit*	Replacement - 1 Minivan VIN 45398	Replace 1 Minibus - Gas/Diesel UZA: 5310	\$ 45	\$ 11	\$ 56	TDC in lieu of local match
FY 19/20	Palo Verde Valley Transit Agency*	Expansion - 1 Minivan	Expansion of 1 Minibus - Gas/Diesel UZA: 5310	\$ 45	\$ 11	\$ 56	TDC in lieu of local match
FY 19/20	Care-A-Van Transit*	Replacement - 1 Minivan VIN 51038	Replace 1 Minibus - Gas/Diesel UZA: 5310	\$ 45	\$ 11	\$ 56	TDC in lieu of local match
FY 19/20	Valley Resource Center for the Retarded Inc.*	Replacement - 1 Minivan VIN 01113	Replace 1 Minibus - Gas/Diesel UZA: 5310	\$ 45	\$ 11	\$ 56	TDC in lieu of local match
FY 19/20	Valley Resource Center for the Retarded Inc.*	Replacement - 1 Small Bus VIN 58934	Replace 1 Minibus - Gas/Diesel UZA: 5310	\$ 57	\$ 14	\$ 71	TDC in lieu of local match
FY 19/20	Valley Resource Center for the Retarded Inc.*	Replacement - 1 Large Bus VIN70015	Replace 1 Minibus - Gas/Diesel UZA: 5310	\$ 65	\$ 16	\$ 81	TDC in lieu of local match
Subtotal	UZA 5310			\$ 302	\$ 75	\$ 376	
FY 19/20	Angel View, Inc.	Replacement - 1 Large Bus	Replacement of 1 Large Bus - Gas/Diesel UZA: INDIO/CAT	\$ 65	\$ 16	\$ 81	TDC in lieu of local match
FY 19/20	Desert ARC	Replacement - 2 Large Buses VIN 22793 & 22794	Replacement of 2 Large Buses - Gas/Diesel UZA: INDIO/CAT	\$ 130	\$ 32	\$ 162	TDC in lieu of local match
FY 19/20	SunLine Transit Agency	Expansion - 4 Minivans	Expansion of 4 Minibuses - CNG UZA: INDIO/CAT	\$ 179	\$ 45	\$ 224	TDC in lieu of local match
Subtotal	UZA IC			\$ 374	\$ 93	\$ 467	
* Recommended projects from small-urban area							
FFY 19/20 Total				\$ 1,283	\$ 320	\$ 1,602	Only Federal funds to be programmed in construction
Source: Per CalTrans Mass Transit direction							

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV200205 - Grouped Projects for Operating Assistance to Transit Agencies

Prgm Yr (FFY)	Agency	Project Title	Project Scope	Federal Funds (FTA 5317) 000's	Transportation Development Credit - 000s	Total Project Cost
FY 19/20	Angel View, Inc.	In Coachella Valley/High Desert - Residential and Day Program Expanded Transportation	Continue to provide and expand door to/through door transportation to clients with disabilities in the residential and Day Programs.	\$ 69	\$ 69	\$ 139
FY 19/20	Desert Blind Handicapped Association	Palm Desert/Indian Wells.Service Area Expansion	Free transportation to individuals with temporary or permanent disabilities - expand service to Palm Desert and Indian Wells.	\$ 40	\$ 40	\$ 80
FY 19/20	ILP	TRIP	Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement.	\$ 84	\$ 84	\$ 168
FFY 19/20 Total UZA IC				\$ 193	\$ 193	\$ 387
FY 19/20	ILP	TRIP	Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement.	\$ 138	\$ 138	\$ 277
FFY 19/20 Total UZA MURR/TEM				\$ 138	\$ 138	\$ 277
FY 19/20	ILP	TRIP	Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement.	\$ 122	\$ 122	\$ 244
FY 19/20	Peppermint Ridge Valley Resource Center for the Retarded Inc.	Increased Access to Individuals with Intellectual/Developmental Disabilities	Provide full access to the greater community opportunities.	\$ 78	\$ 78	\$ 156
FY 19/20	Peppermint Ridge Valley Resource Center for the Retarded Inc.	Perris Transportation	Provide trips adults with developmental disabilities to community training, volunteer commitments, etc.	\$ 68	\$ 68	\$ 136
FFY 19/20 Total UZA RS				\$ 268	\$ 268	\$ 536
TOTAL				\$ 599	\$ 599	\$ 1,200

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities							
Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope	Federal Funds (FTA 5310) 000's	Total Project Cost	Transportation Development Credit - 000s	Comments
FY 19/20	SunLine Transit Agency	Computer Hardware 4	Computer Hardware - Purchase 4	\$ 4	\$ 5	\$	TDC in lieu of 1 local match
FFY 19/20 Total				\$ 4	\$ 5	\$ 1	

SAN BERNARDINO COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Authority
Amendment #19-17
March 2020
(in \$000)



LOCAL

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
HIGHLAND	20131501	IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)	SCHEDULE DELAY: CITY ► Delete funds in FY 18/19 in CON for \$262 ► Add funds in FY 19/20 in CON for \$1,077 PNRS ► Delete funds in FY 18/19 in CON for \$1,860 ► Add funds in FY 19/20 in CON for \$1,045 AGENCY ► Delete funds in FY 18/19 in CON for \$203 ► Add funds in FY 19/20 in CON for \$203 <i>Total project cost stays the same \$2,730</i>	Completion date has been extended and construction funding moved into the current FY.

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County Transportation Authority
Amendment #19-17
March 2020
(in \$000)



TRANSIT

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
MORONGO BASIN TRANSIT AUTHORITY	SBD31037	BUS SYSTEM - OPERATING ASSISTANCE	COST INCREASE: 5311 + Increase funds in FY 19/20 in CON from \$384 to \$421 <i>Total project cost increased from \$33,095 to \$33,132</i>	5311 funding updated per actual figures from prior projections. Operating agencies will submit their applications by Feb. 12th.
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41055	BUS SYSTEM - OPERATING ASSISTANCE	COST INCREASE: LTF ► Add funds in FY 19/20 in CON for \$2,428 5311 ► Add funds in FY 19/20 in CON for \$298 FARE ► Add funds in FY 19/20 in CON for \$453 XSBD ► Add funds in FY 19/20 in CON for \$100 5311F ► Add funds in FY 19/20 in CON for \$167 <i>Total project cost increased from \$31,055 to \$34,549</i>	5311 funding updated per actual figures from prior projections. Operating agencies will submit their applications by Feb. 12th.
NEEDLES	SBD31612	BUS SYSTEM - OPERATING ASSISTANCE	COST INCREASE: 5311 + Increase funds in FY 19/20 in CON from \$38 to \$42 <i>Total project cost increased from \$5,220 to \$5,224</i>	5311 funding updated per actual figures from prior projections. Operating agencies will submit their applications by Feb. 12th.
VICTOR VALLEY TRANSIT AUTHORITY	SBD31581	BUS SYSTEM - OPERATING ASSISTANCE (ongoing)	COST INCREASE: 5311 + Increase funds in FY 19/20 in CON from \$672 to \$710 <i>Total project cost increased from \$156,619 to \$156,657</i>	5311 funding updated per actual figures from prior projections. Operating agencies will submit their applications by Feb. 12th.

**2019 Federal Transportation Improvement Program
Amendment #19-17
San Bernardino County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	20131501	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,730
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200018
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$41	-	-	-	-	-	-	-	\$41
PE	CITY FUNDS		\$200	-	-	-	-	-	-	-	\$200
PE	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		\$164	-	-	-	-	-	-	-	\$164
	<i>Total Preliminary Engineering</i>		\$405	-	-	-	-	-	-	-	\$405
CON	AGENCY		-	-	\$203	-	-	-	-	-	\$203
CON	CITY FUNDS		-	-	\$1,077	-	-	-	-	-	\$1,077
CON	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		-	-	\$1,045	-	-	-	-	-	\$1,045
	<i>Total Construction</i>		-	-	\$2,325	-	-	-	-	-	\$2,325
	Total Programmed		\$405	-	\$2,325	-	-	-	-	-	\$2,730

**2019 Federal Transportation Improvement Program
Amendment #19-17
San Bernardino County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	SBD31037	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$33,132
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31037
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,507	\$398	\$421	-	-	-	-	-	\$4,326
CON	FARE REVENUE		\$3,027	\$400	\$400	-	-	-	-	-	\$3,827
CON	LOCAL TRANS FUNDS		\$19,030	\$2,000	\$2,000	-	-	-	-	-	\$23,030
CON	PRIVATE FUNDS		\$238	-	-	-	-	-	-	-	\$238
CON	SBD CO MEASURE I		\$1,437	\$102	\$102	-	-	-	-	-	\$1,641
CON	STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>		\$27,309	\$2,900	\$2,923	-	-	-	-	-	\$33,132
	Total Programmed		\$27,309	\$2,900	\$2,923	-	-	-	-	-	\$33,132

**2019 Federal Transportation Improvement Program
Amendment #19-17
San Bernardino County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	SBD41055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$34,549
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> MDAB	<i>RTP ID</i> SBD41055
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$2,843	\$282	\$298	-	-	-	-	-	\$3,423
CON 5311F - INTERCITY BUS		\$632	\$215	\$215	-	-	-	-	-	\$1,062
CON CITY FUNDS		\$15	-	-	-	-	-	-	-	\$15
CON CMAQ		\$80	-	-	-	-	-	-	-	\$80
CON FARE REVENUE		\$2,315	-	\$453	-	-	-	-	-	\$2,768
CON LOCAL TRANS FUNDS		\$20,586	\$2,287	\$2,428	-	-	-	-	-	\$25,301
CON PRIVATE FUNDS		\$48	-	-	-	-	-	-	-	\$48
CON SBD CO MEASURE I		\$1,267	\$100	\$100	-	-	-	-	-	\$1,467
CON STATE TRANSIT ASSIST		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Construction</i>	\$28,171	\$2,884	\$3,494	-	-	-	-	-	\$34,549
	<i>Total Programmed</i>	\$28,171	\$2,884	\$3,494	-	-	-	-	-	\$34,549

**2019 Federal Transportation Improvement Program
Amendment #19-17
San Bernardino County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	SBD31612	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,224
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31612
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$480	\$40	\$42	-	-	-	-	-	\$562
CON	EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON	FARE REVENUE		\$314	\$29	\$29	-	-	-	-	-	\$372
CON	LOCAL TRANS FUNDS		\$2,720	\$200	\$206	-	-	-	-	-	\$3,126
CON	PRIVATE FUNDS		\$54	\$9	\$9	-	-	-	-	-	\$72
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$239	-	-	-	-	-	-	-	\$239
CON	SBD CO MEASURE I		\$142	\$12	\$12	-	-	-	-	-	\$166
CON	STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON	TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Construction</i>		\$4,636	\$290	\$298	-	-	-	-	-	\$5,224
	Total Programmed		\$4,636	\$290	\$298	-	-	-	-	-	\$5,224

**2019 Federal Transportation Improvement Program
Amendment #19-17
San Bernardino County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	SBD31581	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$156,657
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (ongoing)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$37	-	-	-	-	-	-	-	\$37
CON 5310VH-Victorville-Hesperia Urbanized Area - EM		\$129	-	-	-	-	-	-	-	\$129
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,521	\$672	\$710	\$672	-	-	-	-	\$5,575
CON AGENCY		-	-	\$270	-	-	-	-	-	\$270
CON CAP AND TRADE PROGRAM		\$46	\$647	-	-	-	-	-	-	\$693
CON FARE REVENUE		\$22,964	\$3,036	\$3,156	-	-	-	-	-	\$29,156
CON LOCAL TRANS FUNDS		\$75,100	\$12,727	\$12,163	-	-	-	-	-	\$99,990
CON PRIVATE FUNDS		\$1,024	\$225	\$247	-	-	-	-	-	\$1,496
CON SBD CO MEASURE I		\$14,039	\$1,145	\$1,146	-	-	-	-	-	\$16,330
CON STATE AB2766		\$1,601	\$1,105	\$250	-	-	-	-	-	\$2,956
CON STATE TRANSIT ASSIST		\$25	-	-	-	-	-	-	-	\$25
<i>Total Construction</i>		\$118,486	\$19,557	\$17,942	\$672	-	-	-	-	\$156,657
<i>Total Programmed</i>		\$118,486	\$19,557	\$17,942	\$672	-	-	-	-	\$156,657

VENTURA COUNTY

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

**Ventura County Transportation Commission
Amendment #19-17**

**March 2020
(in \$000)**



TRANSIT

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
GOLD COAST TRANSIT DISTRICT	VEN200201	GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG	NEW PROJECT: LTF ▶ Add funds in FY 20/21 in CON for \$199 5307-TR ▶ Add funds in FY 20/21 in CON for \$1,480 <i>Total project cost \$1,679</i>	GOLD COAST TRANSIT DISTRICT HAS REVISED PROJECT VEN171004 TO REBUILD 2 CNG BUSES INSTEAD OF 14 BUSES AND USE THE REMAINING FUNDS TO PURCHASE 3 NEW CNG BUSES

**2019 Federal Transportation Improvement Program
Amendment #19-17
Ventura County
Project Listing
(in \$000's)**

<i>FTIP ID</i>	VEN200201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,679
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	-	\$1,480	-	-	-	-	\$1,480
CON LOCAL TRANS FUNDS		-	-	-	\$199	-	-	-	-	\$199
	<i>Total Construction</i>	-	-	-	\$1,679	-	-	-	-	\$1,679
	<i>Total Programmed</i>	-	-	-	\$1,679	-	-	-	-	\$1,679

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #19-17
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX		
LOCAL	Sales Tax	\$1,857,873	\$1,855,531	\$1,831,071	\$1,847,481	\$1,693,969	\$1,701,674	\$1,277,905	\$1,277,960	\$6,682,646	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$1,857,873	\$1,855,531	\$1,831,071	\$1,847,481	\$1,693,969	\$1,701,674	\$1,277,905	\$1,277,960	\$6,682,646	
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$771,060	\$768,698	\$771,897	\$767,876	\$612,882	\$593,032	\$583,925	\$583,925	\$2,713,531	
	County General Funds	\$46,680	\$46,680	\$1,027	\$1,027	\$85,859	\$85,859	\$342	\$342	\$133,908	
	City General Funds	\$543,833	\$543,571	\$668,369	\$670,248	\$380,046	\$375,196	\$514,418	\$514,418	\$2,103,433	
	Street Taxes and Developer Fees	\$180,547	\$178,447	\$102,501	\$96,601	\$146,977	\$131,977	\$69,165	\$69,165	\$476,190	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$18,671	\$18,671	\$21,570	\$22,023	\$3,159	\$3,159	\$3,202	\$3,202	\$47,055	
	Transit Fares	\$18,671	\$18,671	\$21,570	\$22,023	\$3,159	\$3,159	\$3,202	\$3,202	\$47,055	
	Other (See Appendix 1)	\$2,318,588	\$2,316,959	\$2,527,739	\$2,764,914	\$2,172,745	\$2,176,364	\$921,712	\$956,722	\$8,214,859	
	Local Total	\$4,966,198	\$4,959,865	\$5,152,277	\$5,402,194	\$4,482,755	\$4,474,229	\$2,786,744	\$2,821,809	\$17,658,097	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$929,694	\$929,694	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,113	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$929,444	\$929,444	\$0	\$0	\$0	\$0	\$0	\$0	\$929,444	
	State Minor Program	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669	
	State Transportation Improvement Program (STIP) ¹	\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583	
	STIP	\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$78,059	\$78,059	\$10,795	\$12,190	\$72,441	\$72,441	\$500	\$500	\$163,480	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2009)	\$78,059	\$78,059	\$10,795	\$12,190	\$26,441	\$26,441	\$500	\$500	\$177,190	
	Active Transportation Program (ATP) ¹	\$162,229	\$162,229	\$139,139	\$139,139	\$146,894	\$146,894	\$51,393	\$51,393	\$499,655	
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,081	\$22,081	\$0	\$0	\$0	\$0	\$35,112	
	Highway Bridge Program (HBP) ¹	\$53,193	\$53,193	\$79,540	\$81,416	\$86,792	\$86,162	\$100,396	\$100,485	\$321,266	
	Road Repair and Accountability Act of 2017 (SB1)	\$454,958	\$454,958	\$800,978	\$805,978	\$1,700	\$1,700	\$0	\$0	\$1,262,636	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047	
	Other (See Appendix 3)	\$263,734	\$263,734	\$200,287	\$201,632	\$239,900	\$239,900	\$71,127	\$71,127	\$776,393	
	State Total	\$2,322,274	\$2,322,274	\$1,526,093	\$1,535,709	\$712,479	\$711,859	\$273,054	\$273,143	\$4,842,985	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$728,915	\$724,433	\$627,780	\$632,377	\$304,535	\$306,171	\$192,554	\$192,554	\$1,858,535	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$23,368	\$26,838	\$2,472	\$2,472	\$2,462	\$2,462	\$32,615	
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$2,708	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687	
	5311f - Intercity Bus	\$420	\$420	\$186	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
	5337 - State of Good Repair Grants	\$159,370	\$159,370	\$238,975	\$238,975	\$124,413	\$124,413	\$123,487	\$123,487	\$646,245	
	5339 - Bus and Bus Facilities Formula Grants	\$72,459	\$72,459	\$107,518	\$107,518	\$8,069	\$8,069	\$8,069	\$8,069	\$196,115	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$1,624,131	\$1,619,649	\$1,300,945	\$1,526,169	\$788,259	\$792,895	\$674,691	\$674,691	\$4,613,404	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,893	\$315,893	\$283,400	\$283,400	\$286,058	\$286,058	\$285,956	\$285,956	\$1,171,307
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
Highway Safety Improvement Program (HSIP)		\$52,266	\$52,266	\$46,830	\$46,830	\$44,899	\$44,899	\$40,606	\$40,606	\$184,601	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726	
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$252,107	\$252,107	\$288,951	\$288,951	\$257,175	\$257,175	\$235,478	\$235,478	\$1,033,712		
Other (See Appendix 5)	\$52,948	\$52,448	\$3,170	\$3,670	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245		
Federal Highway Total	\$702,078	\$701,578	\$653,536	\$654,036	\$599,275	\$599,275	\$579,429	\$579,430	\$2,534,339		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Total	\$2,326,209	\$2,321,227	\$1,954,501	\$2,180,225	\$1,387,534	\$1,392,170	\$1,254,120	\$1,254,121	\$7,147,743		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
REVENUE TOTAL	\$10,207,877	\$10,196,562	\$8,777,285	\$9,262,542	\$6,607,475	\$6,602,965	\$4,313,918	\$4,349,073	\$30,411,142		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #19-17
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	
LOCAL	Local Total		\$4,966,198	\$4,959,865	\$5,152,277	\$5,402,194	\$4,482,755	\$4,474,229	\$2,786,744	\$2,821,809	\$17,658,097
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$929,694	\$929,694	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,113
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$929,444	\$929,444	\$0	\$0	\$0	\$0	\$0	\$0	\$929,444
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) ¹		\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
	STIP		\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$77,859	\$77,859	\$10,495	\$11,890	\$72,041	\$72,041	\$0	\$0	\$161,790
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$77,859	\$77,859	\$10,495	\$11,890	\$26,041	\$26,041	\$0	\$0	\$115,790
	Active Transportation Program ¹		\$162,229	\$162,229	\$139,139	\$139,139	\$146,894	\$146,894	\$51,393	\$51,393	\$499,655
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,081	\$22,081	\$0	\$0	\$0	\$0	\$35,112
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$79,540	\$81,416	\$86,782	\$86,162	\$100,396	\$100,485	\$321,256
	Road Repair and Accountability Act of 2017 (SB1)		\$454,958	\$454,958	\$800,978	\$805,978	\$1,700	\$1,700	\$0	\$0	\$1,262,636
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047
	Other (See Appendix B)		\$263,734	\$263,734	\$200,287	\$201,632	\$239,900	\$239,900	\$71,127	\$71,127	\$776,393
	State Total		\$2,322,074	\$2,322,074	\$1,525,793	\$1,535,409	\$712,079	\$711,459	\$272,554	\$272,643	\$4,841,585
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$728,315	\$723,833	\$627,280	\$631,877	\$304,135	\$308,771	\$192,254	\$192,254	\$1,856,735
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$23,368	\$26,838	\$2,472	\$2,472	\$2,462	\$2,462	\$32,615
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$2,708	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
	5311f - Intercity Bus		\$420	\$420	\$186	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$159,370	\$159,370	\$238,975	\$238,975	\$124,413	\$124,413	\$123,487	\$123,487	\$646,245
	5339 - Bus and Bus Facilities Formula Grants		\$72,459	\$72,459	\$107,518	\$107,518	\$8,069	\$8,069	\$8,069	\$8,069	\$196,115
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,623,531	\$1,619,049	\$1,300,445	\$1,525,669	\$787,859	\$792,495	\$674,391	\$674,391	\$4,611,604
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$206,971	\$205,824	\$224,546	\$225,790	\$254,367	\$253,934	\$222,693	\$222,693	\$908,241
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614
	Highway Safety Improvement Program (HSIP)		\$52,266	\$52,266	\$46,830	\$46,830	\$44,899	\$44,899	\$40,606	\$40,606	\$184,601
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$186,701	\$186,701	\$244,984	\$245,030	\$200,315	\$200,315	\$164,493	\$166,494	\$798,540
	Other (see Appendix D)		\$52,948	\$52,448	\$3,170	\$3,670	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245
	Federal Highway Total		\$527,750	\$526,103	\$550,735	\$552,525	\$510,724	\$510,291	\$445,181	\$447,182	\$2,036,101
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,151,281	\$2,145,152	\$1,851,180	\$2,078,194	\$1,298,583	\$1,302,786	\$1,119,572	\$1,121,573	\$6,647,705
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$10,032,749	\$10,020,287	\$8,673,664	\$9,160,211	\$6,518,124	\$6,513,181	\$4,178,870	\$4,216,025	\$29,909,704

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #19-17
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		State Total	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
		5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309c - Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311 - Formula Grants for Rural Areas		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5337 - State of Good Repair Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339 - Bus and Bus Facilities Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$108,922	\$110,069	\$58,854	\$57,610	\$31,691	\$32,124	\$63,263	\$63,263	\$263,066
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$65,406	\$65,406	\$43,967	\$43,921	\$56,860	\$56,860	\$70,985	\$68,985	\$235,172	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Highway Total	\$174,328	\$175,475	\$102,821	\$101,531	\$88,551	\$88,984	\$134,248	\$132,248	\$498,238
	FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$174,928	\$176,075	\$103,321	\$102,031	\$88,951	\$89,384	\$134,548	\$132,548	\$500,038	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$175,128	\$176,275	\$103,621	\$102,331	\$89,351	\$89,784	\$135,048	\$133,048	\$501,438	

CONFORMITY DETERMINATION ANALYSIS

CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2019 FTIP implements the transportation projects and programs of the 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS) in the fiscal years 2018/19 – 2023/24.

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2019 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

“Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis.”¹

Amendment #19-17 relies on the regional emissions analysis for the 2019 FTIP and the 2016 RTP/SCS as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #19-17 Project Description

FTIP Amendment #19-17 includes only one project for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). This project is located in the Salton Sea Air Basin (SSAB).

Conformity Status of Current RTP and FTIP

The conformity determination for the 2016 RTP/SCS received federal approval on June 1, 2016. The FHWA/FTA also approved the conformity determinations for the 2016 RTP/SCS Amendments #1, #2, and #3 on May 12, 2017, August 1, 2017, and December 17, 2018 respectively. The 2019 FTIP and the 2019 FTIP Amendment #19-01 received concurrent federal approval on December 17, 2018. In addition, both the 2016 RTP/SCS and 2019 FTIP as previously amended received federal approval of conformity re-determination for the 2015 8-hour ozone standards on April 26, 2019.

¹ SCAG, *Final 2019 Federal Transportation Improvement Program Guidelines*, September 2017, page 163.

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2019 FTIP (http://ftip.scag.ca.gov/Documents/F2019-FTIP_ExecutiveSummary.pdf) and the 2016 RTP/SCS (<http://scagrtpscs.net/Documents/2016/proposed/pf2016RTPSCSamend03.pdf>).

This reaffirmation covers the findings for all applicable pollutants², including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2019 FTIP and the 2016 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2019 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP/SCS and FTIP

The one project needing conformity reaffirmation in Amendment #19-17 is from the 2016 RTP/SCS Amendment #3, which is a conforming Plan approved by the FHWA/FTA. Amendment #19-17 does not include any new regionally significant project beyond those currently included in the 2016 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2016 RTP/SCS and the 2019 FTIP. Furthermore, the design, concept and scope of this one project does not differ significantly from what was described in the 2016 RTP/SCS and the 2019 FTIP.

Finding: The 2019 FTIP Amendment #19-17 is consistent with the 2019 FTIP and the 2016 RTP/SCS as previously amended.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2019 FTIP and the 2016 RTP/SCS Amendment #3. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions for the 2016 RTP/SCS. FTIP Amendment #19-17 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2019 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2019 FTIP Amendment #19-17 regional emissions for Ozone precursors (NO_x, ROG/VOC) (2008 and 2015 NAAQS) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the Morongo Band of Mission Indians (Morongo), Pechanga Band of Luiseno Mission Indians of the Pechanga Reservation (Pechanga), SCAB excluding Morongo and Pechanga, South Central Coast Air Basin ([SCCAB], Ventura County portion), Western Mojave Desert Air Basin ([MDAB], Los Angeles County Antelope Valley

² Transportation conformity for NO₂ is no longer required in the South Coast Air Basin effective on September 22, 2018.

portion and San Bernardino County western portion of MDAB), and the Salton Sea Air Basin ([SSAB], Riverside County Coachella Valley and Imperial County portions).

Finding: The 2019 FTIP Amendment #19-17 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2019 FTIP Amendment #19-17 regional emissions for direct PM_{2.5} (1997, 2006 and 2012 NAAQS) and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2019 FTIP Amendment #19-17 regional emissions for PM₁₀ and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2019 FTIP Amendment #19-17 regional emissions analysis for PM_{2.5} (2006 and 2012 NAAQS) meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Finding: The 2019 FTIP Amendment #19-17 regional emissions for PM₁₀ meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There is no committed TCM project in the 2019 FTIP Amendment #19-17. The 2019 FTIP Amendment #19-17 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: 2019 FTIP Amendment #19-17 includes the most recent financial plan for the 2019 FTIP. All projects listed in the 2019 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The regional conformity analysis leading to the FHWA and FTA's approval of the 2019 FTIP and the 2016 RTP/SCS Amendment #3 complies with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2019 FTIP (http://ftip.scaq.ca.gov/Documents/F2019-TA_Sec05.pdf) and the Transportation Conformity Chapter of the 2016 RTP/SCS Amendment #3 (<http://scagrtpscs.net/Documents/2016/proposed/pf2016RTPSCSamend03.pdf>). For 2019 FTIP Amendment #19-17, SCAG underwent additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #19-17 was posted on SCAG's website (www.scaq.ca.gov) for a 10-day public comment period. No public comments were received.

Finding: The 2019 FTIP Amendment #19-17 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2019 FTIP Amendment #19-17 is consistent with all federal conformity requirements and regulations.

CONFORMITY DETERMINATION
PROJECT LISTING REPORT

**2019 Federal Transportation Improvement Program
Amendment #19-17
Riverside County
Conformity Project Listing Report
(in \$000's)**

<i>FTIP ID</i>	RIV180145	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 19-17	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$45,300
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	2016A319
<i>County</i>	Riverside	<i>System</i> Local Hwy					
<i>Project Limits</i>	From Cabazon Rd to SR-86, Begin: 0 End: IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	AGENCY	\$500	\$1,300	-	\$3,500	-	-	-	-	\$5,300
	<i>Total Preliminary Engineering</i>	\$500	\$1,300	-	\$3,500	-	-	-	-	\$5,300
ROW	AGENCY	-	-	-	\$5,000	-	-	-	-	\$5,000
	<i>Total Right of Way</i>	-	-	-	\$5,000	-	-	-	-	\$5,000
CON	AGENCY	-	-	-	-	\$34,999	-	-	-	\$34,999
CON	SURFACE TRANS BLK GRNT LOCAL	-	-	-	-	\$1	-	-	-	\$1
	<i>Total Construction</i>	-	-	-	-	\$35,000	-	-	-	\$35,000
	Total Programmed	\$500	\$1,300	-	\$8,500	\$35,000	-	-	-	\$45,300

COMMENTS RECEIVED

General Comment – Not specific to any project in A19-17

From: Craig A Durfey, SocialEmotional.org

Received – 3/7/2020 - Voicemail

Comment:

There is not enough money for Safe Routes to School projects. Cities do not provide enough awareness to the public regarding how Safe Routes to School projects are built. There is not enough money for cities to manage or build Safe Routes to School projects. Some cities don't even use the money awarded for SRTS and use those funds on other projects. There needs to be more oversight on how these funds are being used by cities.

Agustin Barajas

From: Martha Masters <MMasters@RCTC.org>
Sent: Monday, March 2, 2020 9:31 AM
To: Pablo Gutierrez
Subject: RE: [EXTERNAL] Proposed 2019 FTIP Amendment #19-17 Available for Public Review

Good morning, Pablo:

I would like to submit the following as a formal comment to the proposed 2019 FTIP Amendment #19-17 project listing found in the link provided last Friday (and below).

The project RIV200204 includes 5310 Hemet as a fund source but it should be FTA 5310 as the fund source. This has been revised through the FTIP.

Let me know if you have any questions.

Thank you,



Martha Masters
Senior Management Analyst, Planning and Programming
Riverside County Transportation Commission

951.778.1095
4080 Lemon St. 3rd Fl. | P.O. Box 12008 Riverside, CA 92502

rctc.org



From: Pablo Gutierrez <GUTIERRE@scag.ca.gov>

Sent: Friday, February 28, 2020 2:10 PM

To: Marlene Flores <marleneflores@imperialctc.org>; James Mejia (jmejia@gosbcta.com) <jmejia@gosbcta.com>; Martha Masters <MMasters@RCTC.org>; Jenny Chan <JChan@RCTC.org>; Ku, Ben <bku@octa.net>; Heidi Busslinger <hbusslinger@octa.net>; MARROQUINN@metro.net; SimpsonJa@metro.net; jjohnduff@goventura.org

Cc: Mendoza, Virginia <virginiamendoza@imperialctc.org>; Philip Chu (pchu@gosbcta.com) <pchu@gosbcta.com>; Jillian Guizado <JGuizado@rctc.org>; Cardoso, Adriann <acardoso@octa.net>; pdehaan@goventura.org; Hamideh, Ashad (HamidehA@metro.net) <HamidehA@metro.net>; Naresh Amatya

<AMATYA@scag.ca.gov>; Agustin Barajas <barajas@scag.ca.gov>; Mariana Pulido <pulido@scag.ca.gov>

Subject: [EXTERNAL] Proposed 2019 FTIP Amendment #19-17 Available for Public Review

Good Afternoon,

The proposed 2019 FTIP Amendment #19-17 has been posted on SCAG's website for public review <http://ftip.scag.ca.gov/Pages/2019/proposed.aspx>
If you have any questions or comments concerning this amendment, please contact Pablo Gutierrez at (213) 236-1929 or gutierre@scag.ca.gov by March 9, 2020, 5:00 pm.

Thank you,



Pablo Gutierrez

Program Manager I,
Federal Transportation Improvement Program
Tel: (213) 236-1929 | Cell: (909) 773-2132
gutierre@scag.ca.gov

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
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May 6-8 at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. | Register at scag.ca.gov/GA2020