

**2023 Federal Transportation Improvement Program
Amendment #23-17
Orange County
Conformity Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2121002	ORA131301	23-08	17	CAX63	55	10.4	17.8			\$16,000												
SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP). Funding is for PA&ED.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										HIP	PRIOR	2,641	0	0	2,641									
										HIP		2,641	0	0	2,641									
										ORAFWY2	PRIOR	5,000	0	0	5,000									
										ORAFWY2		5,000	0	0	5,000									
										STPL-R	PRIOR	8,359	0	0	8,359									
										STPL-R		8,359	0	0	8,359									
Agency:	VARIOUS AGENCIES									Project TOTALS:			16,000	0	0	16,000	16,000	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2121002	ORA131301	23-17	18	CAX63	55	10.4	17.8			\$22,045												
SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										HIP	PRIOR	2,641	0	0	2,641									
										HIP		2,641	0	0	2,641									
										ORAFWY2	PRIOR	5,000	0	0	5,000									
										ORAFWY2	22/23	0	6,045	0	6,045									
										ORAFWY2		5,000	6,045	0	11,045									
										STPL-R	PRIOR	8,359	0	0	8,359									
										STPL-R		8,359	0	0	8,359									
Agency:	VARIOUS AGENCIES									Project TOTALS:			16,000	6,045	0	22,045	16,000	6,045	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+37.78%		Cost_Difference		+\$6,045		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0730	ORA131711	23-00	27	CAX63	5	12.4	14.5			\$213,267											
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										HIP	PRIOR	0	0	6,433	6,433								
										HIP		0	0	6,433	6,433								
										LOC-AC	PRIOR	0	0	0	0								
										LOC-AC		0	0	0	0								
										ORAFWY2	PRIOR	1,570	20,726	34,562	56,858								
										ORAFWY2		1,570	20,726	34,562	56,858								
										SB1	PRIOR	0	0	18,242	18,242								
										SB1		0	0	18,242	18,242								
										STIP-AC	PRIOR	0	0	73,735	73,735								
										STIP-AC		0	0	73,735	73,735								
										STPL-R	PRIOR	10,768	13,415	3,984	28,167								
										STPL-R		10,768	13,415	3,984	28,167								
										TCIF	PRIOR	0	0	29,832	29,832								
										TCIF		0	0	29,832	29,832								
Agency:	VARIOUS AGENCIES									Project TOTALS:			12,338	34,141	166,788	213,267	213,267	0	0	0	0	0	0

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Orange	State Hwy	2M0730	ORA131711	23-17	28	CAX63	5	12.4	14.5			\$224,717											
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										HIP	PRIOR	0	0	6,433	6,433								
										HIP		0	0	6,433	6,433								
										LOC-AC	PRIOR	0	0	0	0								
										LOC-AC		0	0	0	0								
										ORAFWY2	PRIOR	1,570	20,726	34,562	56,858								
										ORAFWY2	23/24	0	0	11,450	11,450								
										ORAFWY2		1,570	20,726	46,012	68,308								
										SB1	PRIOR	0	0	18,242	18,242								
										SB1		0	0	18,242	18,242								
										STIP-AC	PRIOR	0	0	73,735	73,735								
										STIP-AC		0	0	73,735	73,735								
										STPL-R	PRIOR	10,768	13,415	3,984	28,167								
										STPL-R		10,768	13,415	3,984	28,167								
										TCIF	PRIOR	0	0	29,832	29,832								
										TCIF		0	0	29,832	29,832								
Agency:	VARIOUS AGENCIES									Project TOTALS:			12,338	34,141	178,238	224,717	213,267	0	11,450	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+5.37%		Cost_Difference	+\$11,450		Status	Programmed																