

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 17
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Sales Tax	\$3,211,502	\$3,217,527	\$1,903,347	\$1,941,837	\$1,544,273	\$1,557,867	\$2,907,233	\$2,907,518	\$9,624,749	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$3,211,502	\$3,217,527	\$1,903,347	\$1,941,837	\$1,544,273	\$1,557,867	\$2,907,233	\$2,907,518	\$9,624,749	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,164,246	\$1,165,371	\$851,291	\$872,459	\$394,250	\$409,238	\$570,222	\$590,743	\$3,037,811	
	County General Funds	\$24,909	\$24,909	\$19,283	\$120,879	\$4,462	\$6,646	\$757	\$17,593	\$170,027	
	City General Funds	\$998,032	\$999,157	\$691,109	\$707,081	\$232,842	\$245,646	\$459,658	\$463,343	\$2,415,227	
	Street Taxes and Developer Fees	\$141,305	\$141,305	\$40,899	\$44,499	\$156,946	\$156,946	\$109,807	\$109,807	\$452,557	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245	
Transit Fares	\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245		
Other (See Appendix 1)	\$1,651,363	\$1,654,709	\$1,767,058	\$1,820,595	\$2,035,193	\$2,035,193	\$1,976,783	\$1,977,181	\$7,488,208		
Local Total	\$6,034,176	\$6,044,672	\$4,527,292	\$4,640,487	\$3,981,506	\$4,010,618	\$5,456,532	\$5,477,736	\$20,173,513		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,622,037	\$2,622,037	\$1,771,284	\$1,771,284	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$6,679,088	
	SHOPP	\$1,805,067	\$1,805,067	\$1,764,691	\$1,764,691	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$5,855,475	
	SHOPP Prior	\$816,970	\$816,970	\$0	\$0	\$0	\$0	\$0	\$0	\$816,970	
	State Minor Program	\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593	
	State Transportation Improvement Program (STIP) ¹	\$438,227	\$438,227	\$182,180	\$182,180	\$164,710	\$164,710	\$148,769	\$148,769	\$933,886	
	STIP	\$410,427	\$410,427	\$182,180	\$182,180	\$164,710	\$164,710	\$148,769	\$148,769	\$906,086	
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond	\$204,035	\$204,035	\$82,201	\$82,201	\$103,379	\$103,379	\$198,335	\$198,335	\$587,950	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$154,035	\$154,035	\$7,201	\$7,201	\$3,379	\$3,379	\$0	\$0	\$164,615	
	Active Transportation Program (ATP) ¹	\$205,314	\$205,314	\$136,232	\$162,233	\$259,080	\$300,494	\$70,816	\$112,708	\$780,793	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$194,583	\$194,583	\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$655,995	
	Road Repair and Accountability Act of 2017 (SB1)	\$639,465	\$639,465	\$175,336	\$183,004	\$126,897	\$126,897	\$550	\$550	\$949,916	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,744	\$68,744	\$10,048	\$10,630	\$1,902	\$2,502	\$1,857	\$1,857	\$83,733		
Other (See Appendix 3)	\$307,780	\$307,780	\$772,490	\$772,490	\$189,920	\$189,920	\$0	\$0	\$1,270,190		
State Total	\$4,680,185	\$4,680,185	\$3,276,080	\$3,310,371	\$1,727,528	\$1,769,542	\$2,139,507	\$2,181,399	\$11,941,497		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$982,260	\$980,661	\$551,122	\$571,117	\$238,286	\$238,286	\$185,372	\$185,372	\$1,975,436	
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$41,924	\$41,924	\$5,684	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739	
	5311 - Formula Grants for Rural Areas	\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449	
	5311f - Intercity Bus	\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464	
	5337 - State of Good Repair Grants	\$335,741	\$335,741	\$205,862	\$205,862	\$158,312	\$160,712	\$135,770	\$135,770	\$838,085	
	5339 - Bus and Bus Facilities Formula Grants	\$227,098	\$227,098	\$76,428	\$84,583	\$37,269	\$37,269	\$34,278	\$34,278	\$383,228	
	FTA Transfer from Prior FTIP	\$0	\$0	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix 4)	\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437	
	Federal Transit Total	\$2,802,743	\$2,801,144	\$1,061,082	\$1,092,599	\$638,999	\$641,399	\$560,172	\$560,172	\$5,095,314	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,933	\$296,933	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,150,620
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398	
Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,798	\$32,798	\$44,741	\$44,741	\$1,691	\$1,691	\$101,564	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641	
Recreational Trails Program		\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$308,112	\$308,112	\$284,669	\$284,669	\$261,907	\$261,907	\$261,835	\$261,835	\$1,116,523	
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 5)	\$242,766	\$242,766	\$104,384	\$104,384	\$38,512	\$43,512	\$9,700	\$9,700	\$400,362		
Federal Highway Total	\$966,551	\$966,551	\$716,877	\$716,877	\$629,724	\$634,724	\$561,999	\$561,999	\$2,880,151		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$3,799,294	\$3,797,695	\$1,777,959	\$1,809,476	\$1,268,723	\$1,276,123	\$1,122,171	\$1,122,171	\$8,005,465		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$14,513,655	\$14,522,552	\$9,581,331	\$9,760,334	\$6,977,757	\$7,056,283	\$8,718,210	\$8,781,306	\$40,120,475		

Financial Summary Notes:
 1 OCTA received Citrans from STBG funds in \$5,421 in FY 22-23
 2 SACTA payback to VCTC of \$14,300 in STBG funds in FY 22-23
 3 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 4 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total		\$6,034,176	\$6,044,672	\$4,527,292	\$4,640,487	\$3,981,506	\$4,010,618	\$5,456,532	\$5,477,736	\$20,173,513
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,622,037	\$2,622,037	\$1,771,284	\$1,771,284	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$6,679,038
	SHOPP		\$1,805,067	\$1,805,067	\$1,764,691	\$1,764,691	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$5,855,475
	SHOPP Prior		\$816,970	\$816,970	\$0	\$0	\$0	\$0	\$0	\$0	\$816,970
	State Minor Program		\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593
	State Transportation Improvement Program (STIP) ¹		\$438,227	\$438,227	\$182,180	\$182,180	\$164,710	\$164,710	\$148,769	\$148,769	\$933,886
	STIP		\$410,427	\$410,427	\$182,180	\$182,180	\$164,710	\$164,710	\$148,769	\$148,769	\$906,086
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond		\$204,035	\$204,035	\$82,201	\$82,201	\$103,379	\$103,379	\$198,335	\$198,335	\$587,950
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$154,035	\$154,035	\$7,201	\$7,201	\$3,379	\$3,379	\$0	\$0	\$164,615
	Active Transportation Program ¹		\$205,314	\$205,314	\$136,232	\$162,273	\$259,080	\$300,494	\$70,816	\$112,708	\$780,789
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$194,583	\$194,583	\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$655,995
	Road Repair and Accountability Act of 2017 (SB1)		\$639,465	\$639,465	\$175,336	\$183,004	\$126,897	\$126,897	\$550	\$550	\$949,916
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$68,744	\$68,744	\$10,048	\$10,630	\$1,902	\$2,502	\$1,857	\$1,857	\$83,733
	Other (See Appendix B)		\$307,780	\$307,780	\$772,490	\$772,490	\$189,920	\$189,920	\$0	\$0	\$1,270,190
	State Total		\$4,680,185	\$4,680,185	\$3,276,080	\$3,310,371	\$1,727,528	\$1,769,542	\$2,139,507	\$2,181,399	\$11,941,497
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$982,260	\$980,661	\$551,122	\$571,117	\$238,286	\$238,286	\$185,372	\$185,372	\$1,975,436
	5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)		\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$41,924	\$41,924	\$5,684	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739
	5311 - Formula Grants for Rural Areas		\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449
	5311f - Intercity Bus		\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464
	5337 - State of Good Repair Grants		\$335,741	\$335,741	\$205,862	\$205,862	\$158,312	\$160,712	\$135,770	\$135,770	\$838,085
	5339 - Bus and Bus Facilities Formula Grants		\$227,098	\$227,098	\$76,428	\$84,583	\$37,269	\$37,269	\$34,278	\$34,278	\$383,228
	FTA Transfer from Prior FTIP		\$0	\$0	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
	Federal Transit Total		\$2,802,743	\$2,801,144	\$1,061,082	\$1,092,599	\$638,999	\$641,399	\$560,172	\$560,172	\$5,095,314
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$269,699	\$269,699	\$268,057	\$268,057	\$283,135	\$283,135	\$283,002	\$283,002	\$1,103,893
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398
	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,798	\$32,798	\$44,741	\$44,741	\$1,691	\$1,691	\$101,564
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program		\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$303,369	\$303,369	\$277,703	\$277,703	\$251,647	\$251,647	\$258,696	\$258,696	\$1,091,415
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (see Appendix D)		\$242,766	\$242,766	\$104,384	\$104,384	\$38,512	\$43,512	\$9,700	\$9,700	\$400,362
	Federal Highway Total		\$934,574	\$934,574	\$693,317	\$693,317	\$618,035	\$623,035	\$557,390	\$557,390	\$2,808,316
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$3,767,317	\$3,765,718	\$1,754,399	\$1,785,916	\$1,257,034	\$1,264,434	\$1,117,562	\$1,117,562	\$7,933,630
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$14,481,678	\$14,490,575	\$9,557,771	\$9,736,774	\$6,966,068	\$7,044,594	\$8,713,601	\$8,776,697	\$40,048,640

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2023 Federal Transportation Improvement Program
 Amendment 14
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 13	No. 14	No. 16	No. 17	No. 16	No. 17	No. 16	No. 17	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$27,234	\$27,234	\$16,594	\$16,594	\$1,429	\$1,429	\$1,470	\$1,470	\$46,727
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$4,743	\$4,743	\$6,966	\$6,966	\$10,260	\$10,260	\$3,139	\$3,139	\$25,108
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$31,977	\$31,977	\$23,560	\$23,560	\$11,689	\$11,689	\$4,609	\$4,609	\$71,835
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$31,977	\$31,977	\$23,560	\$23,560	\$11,689	\$11,689	\$4,609	\$4,609	\$71,835
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$31,977	\$31,977	\$23,560	\$23,560	\$11,689	\$11,689	\$4,609	\$4,609	\$71,835