

**2023 Federal Transportation Improvement Program
Amendment #23-30
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	7120004	ORA233001	23-30	1	NCRH1						\$5,731												
Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements - construct a roundabout at the intersection of Banning Ave and Bushard St to improve pedestrian, bike, and traffic safety and mobility. The project will also enhance non-motor vehicle mobility by reconstructing damaged sidewalk, upgrading ADA curb ramps, adjusting driveway approaches for ADA compliance, planting trees, and enhancing bike lanes with new pavement striping throughout Southwest Huntington Beach.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'24/25	30	0	0	30									
										CITY	'25/26	0	3	0	3									
										CITY	'26/27	0	0	698	698									
										CITY	'	30	3	698	731									
										CMAQ	'24/25	203	0	0	203									
										CMAQ	'25/26	0	20	0	20									
										CMAQ	'26/27	0	0	3,793	3,793									
										CMAQ	'	203	20	3,793	4,016									
										STPL-R	'26/27	0	0	984	984									
										STPL-R	'	0	0	984	984									
Agency:	HUNTINGTON BEACH						Project TOTALS			233	23	5,475	5,731	0	0	0	233	23	5,475	0				
SCAG Change Reason(NEW PRO: NEW PROJECT																								
Pct_Change +0%													Cost_Difference +\$0 Status Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	7120004	ORA233002	23-30	1	PLN40						\$5,440												
Mission Viejo Quad Cities Trail - active transportation enhancements along the LOSSAN Corridor. The improved bicycle network connections and safety enhancements will increase mobility and safety within the community and along the corridor benefitting users of the Laguna Niguel/Mission Viejo Metrolink Station. Additionally, the project will connect a new off-street bike facility and provide connections to the Oso Creek Trail and Aliso Creek Trail. (PA&ED and PS&E Only)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'24/25	169	0	0	169									
										CITY	'26/27	484	0	0	484									
										CITY	'	653	0	0	653									
										CMAQ	'24/25	1,241	0	0	1,241									
										CMAQ	'26/27	3,546	0	0	3,546									
										CMAQ	'	4,787	0	0	4,787									
Agency:	MISSION VIEJO						Project TOTALS			5,440	0	0	5,440	0	0	0	1,410	0	4,030	0				
SCAG Change Reason(NEW PRO: NEW PROJECT																								
Pct_Change +0%													Cost_Difference +\$0 Status Programmed											