

FINAL 2025

# FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

## TECHNICAL APPENDIX

VOLUME III OF III PART A

SEPTEMBER 2024



# Volume III

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## INTRODUCTION

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The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2025 FTIP is a comprehensive listing of such transportation projects proposed over fiscal years (FY) 2024/25 – 2029/30 for the region, with the last two years 2028/29 – 2029/30 provided for informational purposes. As the metropolitan planning organization for the six-county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, SCAG is responsible for developing the FTIP to submit to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project with the purpose of implementing SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, supporting efforts to attain federal and state air quality standards for the region by reducing transportation-related air pollution and greenhouse gas emissions. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle lanes, high occupancy toll lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects.

The FTIP is developed principally through a bottom-up process by which the six county transportation commissions work with their local agencies and public transportation operators, as well as the public, to develop their individual county transportation improvement plan, SCAG developed the 2025 FTIP in partnership with the county transportation commissions and Caltrans.

The FTIP must include all federally funded transportation projects in the region and all regionally significant transportation projects requiring approval from federal funding agencies, regardless of funding source.

The projects included in the 2025 FTIP are consistent with SCAG's Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), including its Amendment #1 (being processed concurrently with the 2025 FTIP). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.

As required by 23 CFR 667, Resiliency for Federal Aid Projects, a review of the Repeated Disaster Damage (SORDD) table was completed, and two sites were found within the SCAG region in Ventura County which are subject to the 23 CFR 667 requirements. However, none of the projects programmed in the 2025 FTIP are found to be located on the two SORDD sites in Ventura County. Therefore, no further evaluation or reporting is required as part of the Resiliency for Federal Aid Projects process.



## Relevant SCAG links

SCAG Homepage

<https://scag.ca.gov/>

Connect SoCal 2024

<https://scag.ca.gov/connect-socal>

SCAG's Federal Transportation Improvement Program

<https://scag.ca.gov/ftip>

Sustainability

<https://scag.ca.gov/sustainability>

Overall Work Program

<https://scag.ca.gov/post/overall-work-program-fiscal-year-2024-2025-final>

2022 Public Participation Plan

<https://scag.ca.gov/post/scag-2022-public-participation-plan>

| <b>FUND ID</b> | <b>FUND NAME</b>  | <b>FUND SOURCE CATEGORY</b> |
|----------------|---|-----------------------------|
| 1103-F         | 1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD                    | FEDERAL HIGHWAY             |
| 2011FDG        | 2011 FED DISC GRANTS                                      | FEDERAL HIGHWAY             |
| TIGER13        | 2013 TIGER GRANTS   | FEDERAL HIGHWAY             |
| EARREPU        | 2016 EARMARK REPURPOSING                                  | FEDERAL HIGHWAY             |
| EARREPU        | 2017 EARMARK REPURPOSING                                  | FEDERAL HIGHWAY             |
| EARREPU        | 2019 EARMARK REPURPOSING                                  | FEDERAL HIGHWAY             |
| EARREPU        | 2020 EARMARK REPURPOSING                                  | FEDERAL HIGHWAY             |
| EARREPU        | 2021 EARMARK REPURPOSING                                  | FEDERAL HIGHWAY             |
| 2022EAR        | 2022 APPROPRIATIONS EARMARKS                              | FEDERAL HIGHWAY             |
| EARREPU        | 2022 EARMARK REPURPOSING                                  | FEDERAL HIGHWAY             |
| 2023EAR        | 2023 Appropriations Earmarks                              | FEDERAL HIGHWAY             |
| ATCMT          | ADVANCE TRANS AND CONGESTION MGMT                         | FEDERAL HIGHWAY             |
| HPP-ACC        | ADVANCED CONSTRUCTION CONVERSION                          | FEDERAL HIGHWAY             |
| AMTRAK         | AMTRAK  | FEDERAL HIGHWAY             |
| AR-FLH         | ARRA - FEDERAL LANDS HIGHWAYS PROGRAM                     | FEDERAL HIGHWAY             |
| ARRA-HM        | ARRA - HIGHWAY MAINTENANCE (HM)                           | FEDERAL HIGHWAY             |
| AR-RSTP        | ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM            | FEDERAL HIGHWAY             |
| AR-TE-S        | ARRA - STATE TRANSPORTATION ENHANCEMENT                   | FEDERAL HIGHWAY             |
| ARRAIIP        | ARRA - STIP IIP   | FEDERAL HIGHWAY             |
| ARRARIP        | ARRA - STIP RIP   | FEDERAL HIGHWAY             |
| AR-STP         | ARRA - SURFACE TRANSPORTATION PROGRAM                     | FEDERAL HIGHWAY             |
| ARRA-TE        | ARRA - TRANSPORTATION ENHANCEMENT                         | FEDERAL HIGHWAY             |
| DBR            | BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION         | FEDERAL HIGHWAY             |
| BR-LOCS        | BRIDGE LOCAL SEISMIC                                      | FEDERAL HIGHWAY             |
| BIA            | BU OF INDIAN AFFAIRS                                      | FEDERAL HIGHWAY             |
| BUILD          | BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS           | FEDERAL HIGHWAY             |
| CRP            | Carbon Reduction Program (CRP)                            | FEDERAL HIGHWAY             |
| CFI            | Charging and Fueling Infrastructure Grant                 | FEDERAL HIGHWAY             |
| CMAQ           | CMAQ  | FEDERAL HIGHWAY             |
| CDBG           | Community Development Block Grant                         | FEDERAL HIGHWAY             |
| CPFCDs         | Community Proj Funding-Congressionally Directed           | FEDERAL HIGHWAY             |
| CARSI          | Commuter Authority Rail Safety Improvement                | FEDERAL HIGHWAY             |
| CONRELP        | Congestion Relief Program                                 | FEDERAL HIGHWAY             |
| FERRY-D        | Construction of Ferry Boats and Ferry Terminal Facilities | FEDERAL HIGHWAY             |
| CBIP           | Coordinated Border Infrastructure                         | FEDERAL HIGHWAY             |
| CRRSAA         | Coronavirus Response-Relief Supp Appropriations Act       | FEDERAL HIGHWAY             |
| CIIP           | Corridor Infrastructure Improvement Program               | FEDERAL HIGHWAY             |
| COVID21        | COVID Relief Funds - STIP                                 | FEDERAL HIGHWAY             |
| CRD            | CRD-77J0  | FEDERAL HIGHWAY             |
| DOD-CON        | DEFENSE FUNDS   | FEDERAL HIGHWAY             |
| DEMISTE        | DEMO - ISTE A   | FEDERAL HIGHWAY             |
| DEMOACE        | DEMO - SAFETEA LU ACE                                     | FEDERAL HIGHWAY             |
| DEMOT21        | DEMO - TEA 21   | FEDERAL HIGHWAY             |

| <b>FUND ID</b> | <b>FUND NAME</b>                                    | <b>FUND SOURCE CATEGORY</b> |
|----------------|---|-----------------------------|
| DEMO           | DEMO-PRE ISTEА                                      | FEDERAL HIGHWAY             |
| DEMO           | DEMO-SAFETEA-LU                                     | FEDERAL HIGHWAY             |
| DOC            | DEPT COMMERCE                                       | FEDERAL HIGHWAY             |
| STIM2-S        | ECONOMIC STIMULUS II ? STATE                        | FEDERAL HIGHWAY             |
| EDA            | EDA GRANT   | FEDERAL HIGHWAY             |
| ER-L           | EMERGENCY RELIEF - LOCAL                            | FEDERAL HIGHWAY             |
| FLAP           | Federal Lands Access Program                        | FEDERAL HIGHWAY             |
| FLH            | FEDERAL LANDS HIGHWAYS PROGRAM                      | FEDERAL HIGHWAY             |
| FLTP           | Federal Lands Transportation Program                | FEDERAL HIGHWAY             |
| FEMA           | FEMA  | FEDERAL HIGHWAY             |
| 2006EAR        | FFY 2006 APPROPRIATIONS EARMARKS                    | FEDERAL HIGHWAY             |
| 2008EAR        | FFY 2008 Appropriations Earmarks                    | FEDERAL HIGHWAY             |
| 2009EAR        | FFY 2009 Appropriations Earmarks                    | FEDERAL HIGHWAY             |
| 2010EAR        | FFY 2010 APPROPRIATIONS EARMARKS                    | FEDERAL HIGHWAY             |
| DS-NH-G        | GARVEE DEBT SERVICE PAYMENT                         | FEDERAL HIGHWAY             |
| HPP            | High Priority Projects (HPP) and Demo               | FEDERAL HIGHWAY             |
| HRRRP          | HIGH RISK RURAL ROAD PROGRAM                        | FEDERAL HIGHWAY             |
| HIP            | HIGHWAY INFRASTRUCTURE PROGRAM (HIP)                | FEDERAL HIGHWAY             |
| HSIP           | HIGHWAY SAFETY IMPROVEMENT PROGRAM                  | FEDERAL HIGHWAY             |
| HRCSA          | HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT            | FEDERAL HIGHWAY             |
| HFL            | HIGHWAYS FOR LIFE                                   | FEDERAL HIGHWAY             |
| HUD            | HOUSING AND URBAN DEV                               | FEDERAL HIGHWAY             |
| HSIP           | HSIP - CT MINOR PROGRAM                             | FEDERAL HIGHWAY             |
| INFRA          | INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT | FEDERAL HIGHWAY             |
| IBRC           | INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM | FEDERAL HIGHWAY             |
| 5207           | INTELLIGENT TRANS SYS                               | FEDERAL HIGHWAY             |
| I              | INTERSTATE  | FEDERAL HIGHWAY             |
| IMD            | INTERSTATE MAINT. DISCRETIONARY - H.R. 2764         | FEDERAL HIGHWAY             |
| HR 4818        | INTERSTATE MAINT. HR4818                            | FEDERAL HIGHWAY             |
| IM             | INTERSTATE MAINTENANC                               | FEDERAL HIGHWAY             |
| IM             | INTERSTATE MAINTENANC - EARMARK                     | FEDERAL HIGHWAY             |
| IMD            | INTERSTATE MAINTENANCE DISCRETIONARY                | FEDERAL HIGHWAY             |
| IS             | INTERSTATE SUBSTITUT                                | FEDERAL HIGHWAY             |
| NHFP           | National Highway Freight Program                    | FEDERAL HIGHWAY             |
| NHPP           | National Highway Performance Program                | FEDERAL HIGHWAY             |
| GRV-NH         | NATIONAL HIGHWAY SYSTEM (GARVEE)                    | FEDERAL HIGHWAY             |
| NH             | NATIONAL HWY SYSTEM                                 | FEDERAL HIGHWAY             |
| NPSF           | NATIONAL PARK SERVICE FUNDS                         | FEDERAL HIGHWAY             |
| NCIIP          | NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM           | FEDERAL HIGHWAY             |
| NEVI           | NEVI  | FEDERAL HIGHWAY             |
| PIDP           | Port Infrastructure Development Program             | FEDERAL HIGHWAY             |
| PNRS           | PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE      | FEDERAL HIGHWAY             |

| <b>FUND ID</b> | <b>FUND NAME</b>                                | <b>FUND SOURCE CATEGORY</b> |
|----------------|---|-----------------------------|
| PROTECT        | PROTECT Program                                 | FEDERAL HIGHWAY             |
| PLH            | PUBLIC LAND HWYS                                | FEDERAL HIGHWAY             |
| STP-RL         | RAILWAY-HIGHWAY CROSSINGS                       | FEDERAL HIGHWAY             |
| RAISE          | RAISE Discretionary Grants                      | FEDERAL HIGHWAY             |
| 1112           | RECREATIONAL TRAILS                             | FEDERAL HIGHWAY             |
| 5394           | ROGAN HR5394                                    | FEDERAL HIGHWAY             |
| SRTS           | SAFE ROUTE TO SCHOOLS                           | FEDERAL HIGHWAY             |
| NSBP           | SCENIC BYWAYS DISCRET                           | FEDERAL HIGHWAY             |
| SEC112         | SECTION 112                                     | FEDERAL HIGHWAY             |
| SEC115         | SECTION 115                                     | FEDERAL HIGHWAY             |
| SEC117         | SECTION 117                                     | FEDERAL HIGHWAY             |
| SEC125         | Section 125 - Surface Transportation Priorities | FEDERAL HIGHWAY             |
| SCE129         | SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | FEDERAL HIGHWAY             |
| SEC330         | SECTION 330                                     | FEDERAL HIGHWAY             |
| STPE-L         | STP ENHANCE-LOCAL TEA                           | FEDERAL HIGHWAY             |
| STPL           | STP LOCAL                                       | FEDERAL HIGHWAY             |
| STPL-R         | STP LOCAL - REGIONAL                            | FEDERAL HIGHWAY             |
| STPR-S         | STP RAILROAD                                    | FEDERAL HIGHWAY             |
| STPR-L         | STP RAILROAD LOCAL                              | FEDERAL HIGHWAY             |
| STPG-L         | STP SAFETY LOCAL                                | FEDERAL HIGHWAY             |
| SHRP2          | STRATEGIC HIGHWAY RESEARCH PROGRAM              | FEDERAL HIGHWAY             |
| STPL           | SURFACE TRANS BLK GRNT LOCAL                    | FEDERAL HIGHWAY             |
| STPL-R         | SURFACE TRANS BLK GRNT REGIONAL                 | FEDERAL HIGHWAY             |
| STP            | SURFACE TRANS PROG                              | FEDERAL HIGHWAY             |
| GRV-STP        | SURFACE TRANS PROG - GARVEE                     | FEDERAL HIGHWAY             |
| STP            | SURFACE TRANS PROG - HR4818                     | FEDERAL HIGHWAY             |
| STPR           | SURFACE TRANS. PRIORITIES                       | FEDERAL HIGHWAY             |
| STP2764        | SURFACE TRANSPORTATION PROGRAM - H.R. 2764      | FEDERAL HIGHWAY             |
| STP3090        | Surface Transportation Program AB 3090          | FEDERAL HIGHWAY             |
| TIGER          | TIGER DISCRETIONARY GRANT                       | FEDERAL HIGHWAY             |
| TCSPPP         | TRANS AND COMM AND SYS PRESRV PILOT PROG        | FEDERAL HIGHWAY             |
| TAP            | TRANSPORTATION ALTERNATIVES PROGRAM             | FEDERAL HIGHWAY             |
| THPP           | Tribal High Priority Projects (THPP)            | FEDERAL HIGHWAY             |
| TTP            | Tribal Transportation Program                   | FEDERAL HIGHWAY             |
| VPP            | VALUE PRICING PILOT PROGRAM                     | FEDERAL HIGHWAY             |
| FBP            | FERRY BOAT FORMULA PROGRAM                      | FEDERAL HIGHWAY             |
| 5339           | * 5339 - BUS AND BUS FACILITIES FORMULA GRANTS  | FEDERAL TRANSIT             |
| 5307           | * FTA 5307 UZA FORMULAR                         | FEDERAL TRANSIT             |
| 5307           | 5307 EL CENTRO-CALEXICO URBANIZED AREA          | FEDERAL TRANSIT             |
| 5307           | 5307CAM-CAMARILLO URBANIZED AREA                | FEDERAL TRANSIT             |
| 5307           | 5307H-Hemet Urbanized Area                      | FEDERAL TRANSIT             |
| 5307           | 5307IC-Indio-Cathedral City Urbanized Area      | FEDERAL TRANSIT             |

| <b>FUND ID</b> | <b>FUND NAME</b>  | <b>FUND SOURCE CATEGORY</b> |
|----------------|---|-----------------------------|
| 5307           | 5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA      | FEDERAL TRANSIT             |
| 5307           | 5307LP-Lancaster/Palmdale Urbanized Area                    | FEDERAL TRANSIT             |
| 5307           | 5307MT-Murrieta-Temecula Urbanized Area                     | FEDERAL TRANSIT             |
| 5307           | 5307MV-Mission Viejo Urbanized Area                         | FEDERAL TRANSIT             |
| 5307           | 5307OX-Oxnard Urbanized Area                                | FEDERAL TRANSIT             |
| 5307           | 5307RS-Riverside/San Bernardino Urbanized Area              | FEDERAL TRANSIT             |
| 5307           | 5307SC-Santa Clarita Urbanized Area                         | FEDERAL TRANSIT             |
| 5307           | 5307SV-Simi Valley Urbanized Area                           | FEDERAL TRANSIT             |
| 5307           | 5307TO-THOUSAND OAKS URBANIZED AREA                         | FEDERAL TRANSIT             |
| 5307           | 5307VH-Victorville-Hesperia Urbanized Area - FP             | FEDERAL TRANSIT             |
| 5310           | 5310CAM-CAMARILLO URBANIZED AREA - EM                       | FEDERAL TRANSIT             |
| 5310           | 5310H-Hemet Urbanized Area - EM                             | FEDERAL TRANSIT             |
| 5310           | 5310IC-Indio-Cathedral City Urbanized Area - EM             | FEDERAL TRANSIT             |
| 5310           | 5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM  | FEDERAL TRANSIT             |
| 5310           | 5310LP-Lancaster/Palmdale Urbanized Area - EM               | FEDERAL TRANSIT             |
| 5310           | 5310MT-Murrieta-Temecula Urbanized Area - EM                | FEDERAL TRANSIT             |
| 5310           | 5310MV-Mission Viejo Urbanized Area - EM                    | FEDERAL TRANSIT             |
| 5310           | 5310OX-Oxnard Urbanized Area - EM                           | FEDERAL TRANSIT             |
| 5310           | 5310RS-Riverside/San Bernardino Urbanized Area - EM         | FEDERAL TRANSIT             |
| 5310           | 5310SC-Santa Clarita Urbanized Area - EM                    | FEDERAL TRANSIT             |
| 5310           | 5310SV-Simi Valley Urbanized Area - EM                      | FEDERAL TRANSIT             |
| 5310           | 5310TO-THOUSAND OAKS URBANIZED AREA - EM                    | FEDERAL TRANSIT             |
| 5310           | 5310VH-Victorville-Hesperia Urbanized Area - EM             | FEDERAL TRANSIT             |
| 5311           | 5311 - NONURBANIZED AREA FORMULA PROGRAM                    | FEDERAL TRANSIT             |
| 5311F          | 5311F - INTERCITY BUS                                       | FEDERAL TRANSIT             |
| 5320           | 5320 - Transit in the Parks                                 | FEDERAL TRANSIT             |
| 5324           | 5324 - Emergency Relief Program                             | FEDERAL TRANSIT             |
| 5329           | 5329 - Public Transportation Safety Program                 | FEDERAL TRANSIT             |
| 5337           | 5337 - State of Good Repair Grants                          | FEDERAL TRANSIT             |
| 5337           | 5337 STATE OF GOOD REPAIR                                   | FEDERAL TRANSIT             |
| 5337           | 5337CAM-CAMARILLO URBANIZED AREA - SGR                      | FEDERAL TRANSIT             |
| 5337           | 5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | FEDERAL TRANSIT             |
| 5337           | 5337LP-Lancaster/Palmdale Urbanized Area - SGR              | FEDERAL TRANSIT             |
| 5337           | 5337MV-Mission Viejo Urbanized Area - SGR                   | FEDERAL TRANSIT             |
| 5337           | 5337OX-Oxnard Urbanized Area - SGR                          | FEDERAL TRANSIT             |
| 5337           | 5337RS-Riverside/San Bernardino Urbanized Area              | FEDERAL TRANSIT             |
| 5337           | 5337SC - Santa Clarita Urbanized Area - SGR                 | FEDERAL TRANSIT             |
| 5337           | 5337SV-Simi Valley Urbanized Area - SGR                     | FEDERAL TRANSIT             |
| 5337           | 5337TO-THOUSAND OAKS URBANIZED AREA - SGR                   | FEDERAL TRANSIT             |
| 5339           | 5339CAM-CAMARILLO URBANIZED AREA - BFG                      | FEDERAL TRANSIT             |
| 5339           | 5339C-LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)          | FEDERAL TRANSIT             |



| <b>FUND ID</b> | <b>FUND NAME</b>  | <b>FUND SOURCE CATEGORY</b> |
|----------------|---|-----------------------------|
| 5339           | 5339ECC-El Centro-Calexico UZA - BFG                        | FEDERAL TRANSIT             |
| 5339           | 5339H-Hemet Urbanized Area - BFG                            | FEDERAL TRANSIT             |
| 5339           | 5339IC-Indio-Cathedral City Urbanized Area - BFG            | FEDERAL TRANSIT             |
| 5339           | 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | FEDERAL TRANSIT             |
| 5339           | 5339LP-Lancaster/Palmdale Urbanized Area - BFG              | FEDERAL TRANSIT             |
| 5339           | 5339MT-Murrieta-Temecula Urbanized Area - BFG               | FEDERAL TRANSIT             |
| 5339           | 5339MV-Mission Viejo Urbanized Area - BFG                   | FEDERAL TRANSIT             |
| 5339           | 5339OX-Oxnard Urbanized Area - BFG                          | FEDERAL TRANSIT             |
| 5339           | 5339RS-Riverside/San Bernardino Urbanized Area - BFG        | FEDERAL TRANSIT             |
| 5339           | 5339SC-Santa Clarita Urbanized Area - BFG                   | FEDERAL TRANSIT             |
| 5339           | 5339SV-Simi Valley Urbanized Area - BFG                     | FEDERAL TRANSIT             |
| 5339           | 5339TO-THOUSAND OAKS URBANIZED AREA - BFG                   | FEDERAL TRANSIT             |
| 5339           | 5339VH-Victorville-Hesperia Urbanized Area                  | FEDERAL TRANSIT             |
| ARPA           | American Rescue Plan of 2021                                | FEDERAL TRANSIT             |
| AR-5307        | ARRA - FTA 5307   | FEDERAL TRANSIT             |
| AR-5309        | ARRA - FTA 5309   | FEDERAL TRANSIT             |
| AR-5311        | ARRA - FTA 5311   | FEDERAL TRANSIT             |
| BUS-PRO        | Bus and Bus-Related Projects                                | FEDERAL TRANSIT             |
| CIGP           | Capital Investment Grant Program (CIGP)                     | FEDERAL TRANSIT             |
| 5308           | CLEAN FUEL FORMULA  | FEDERAL TRANSIT             |
| CPFCDs         | CPFCDs-FTA  | FEDERAL TRANSIT             |
| STIM2-L        | ECONOMIC STIMULUS II ? LOCAL                                | FEDERAL TRANSIT             |
| 5307-TR        | FTA 5307 (FHWA TRANSFER FUNDS)                              | FEDERAL TRANSIT             |
| 5307           | FTA 5307-OPERATING  | FEDERAL TRANSIT             |
| 5309a          | FTA 5309(a) GUIDEWY   | FEDERAL TRANSIT             |
| 5309b          | FTA 5309(b) NEW RAIL  | FEDERAL TRANSIT             |
| 5309c          | FTA 5309(c) BUS   | FEDERAL TRANSIT             |
| 5310           | FTA 5310 (FHWA TRANSFER FUNDS)                              | FEDERAL TRANSIT             |
| 5310           | FTA 5310 ELD AND DISABI                                     | FEDERAL TRANSIT             |
| 5311 PR        | FTA 5311 NON UZA - PRIOR OBL                                | FEDERAL TRANSIT             |
| 5316           | FTA 5316 JOB ACCESS PROGRAM                                 | FEDERAL TRANSIT             |
| 5317           | FTA 5317 NEW FREEDOM PROGRAM                                | FEDERAL TRANSIT             |
| 5339           | FTA 5339b - Bus and Bus Facilities Discretionary Program    | FEDERAL TRANSIT             |
| FTATRAN        | FTA Transfer from Prior FTIP                                | FEDERAL TRANSIT             |
| 5340           | GROWING STATES AND HIGH DENSITY STATES FORMULA              | FEDERAL TRANSIT             |
| 5303           | Metropolitan Planning Program - 5303                        | FEDERAL TRANSIT             |
| 5304           | Metropolitan Planning Program - 5304                        | FEDERAL TRANSIT             |
| 5305           | Metropolitan Planning Program - 5305                        | FEDERAL TRANSIT             |
| 5312           | NATIONAL RESEARCH AND TECHNOLOGY                            | FEDERAL TRANSIT             |
| NRTP           | National Research and Technology Program                    | FEDERAL TRANSIT             |
| 5313           | STATE PLNG AND RESEARCH                                     | FEDERAL TRANSIT             |
| TOD            | TRANS ORIENTED DEV PLANNING PILOT PROGRAM                   | FEDERAL TRANSIT             |

| FUND ID | FUND NAME  | FUND SOURCE CATEGORY |
|---------|--|----------------------|
| XXX2    | Transit Development Credit                                 | Federal Transit      |
| TIGGER  | TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | FEDERAL TRANSIT      |
| AR-FRA  | ARRA - FEDERAL RAILROAD ADMINISTRATION                     | FEDERAL TRANSIT      |
| FRA     | FEDERAL RAILROAD ADMINISTRATION EARMARK                    | FEDERAL TRANSIT      |
| 2024CAA | Consolidated App Act 2024/Community Project Fund           | Federal              |
| LTCAP   | Local Trans Climate Adaptation Program                     | Federal              |
| RCEGP   | Railroad Crossing  | Federal              |
| SS4A    | Safe Streets & Roads4All GP                                | Federal              |
| INVEST  | Invest in America  | Federal              |
| XXX3    | Toll Credit  | Federal              |
| PFIP    | Port & Freight Infrastructure Prgm                         | STATE                |
| HVIP    | Hybrid-Zero-Emission Truck and Bus IP                      | STATE                |
| FERRY-D | 1064 FERRY DISCRETIONARY                                   | STATE                |
| ATP     | ACTIVE TRANSPORTATION PROGRAM                              | STATE                |
| ATP     | ACTIVE TRANSPORTATION PROGRAM - MPO                        | STATE                |
| ARRA-SH | ARRA - SHOPP   | STATE                |
| HBRR-L  | BRIDGE - LOCAL   | STATE                |
| CTSGP   | CALIFORNIA TRANSIT SECURITY GRANT PROGRAM                  | STATE                |
| CAPTRAD | CAP AND TRADE PROGRAM                                      | STATE                |
| CMOYER  | CARL MOYER FUNDS   | STATE                |
| ALTFUEL | CEC-ALTERNATIVE FUEL                                       | STATE                |
| CMIA    | CORRIDOR MOBILITY PROGRAM                                  | STATE                |
| ER-S    | EMERGENCY RELIEF - STATE                                   | STATE                |
| GRV-SH  | GARVEE BOND FINANCING                                      | STATE                |
| HBRR-S  | HBRR - STATE   | STATE                |
| HSPTB   | HIGH-SPEED PASSENGER TRAIN BOND PROGRAM                    | STATE                |
| HM      | Highway Maintenance  | STATE                |
| IRI-1B  | INTERCITY RAIL IMPROVEMENTS                                | STATE                |
| IM      | INTERSTATE MAINTENANCE - IIP                               | STATE                |
| IM-RIP  | INTERSTATE MAINTENANCE - RIP                               | STATE                |
| IM-SHOP | INTERSTATE MAINTENANC-SHOPP                                | STATE                |
| LBSRA   | LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT                      | STATE                |
| LSRCRTS | LOCAL STREET AND ROAD, CONGESTION                          | STATE                |
| LCTOP   | Low Carbon Transit Operations Program                      | STATE                |
| CAPTRAD | LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)         | STATE                |
| NH      | NATIONAL HWY SYSTEM - HM                                   | STATE                |
| NH      | NATIONAL HWY SYSTEM - IIP                                  | STATE                |
| NH      | NATIONAL HWY SYSTEM - RIP                                  | STATE                |
| NH-SHOP | NATIONAL HWY SYSTEM-SHOPP                                  | STATE                |
| NH-GIIP | NAT'L HWY - GRANDFATHER IIP                                | STATE                |
| NH      | NAT'L HWY-GRANDFATHER RIP                                  | STATE                |
| OES     | OFFICE OF EMERGENCY SERVICES                               | STATE                |

| FUND ID | FUND NAME   | FUND SOURCE CATEGORY |
|---------|---|----------------------|
| PROP68  | Parks and Water Bond Act 2018                                 | STATE                |
| ST-SPR  | PARTNERSHIP PLANNING GRANT                                    | STATE                |
| P116    | PROP 116  | STATE                |
| Prop1   | Proposition 1   | STATE                |
| PTMISEA | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT<br>ACCT | STATE                |
| PTA     | PUBLIC TRANSIT ACCOUNT - RIP                                  | STATE                |
| PTA     | PUBLIC TRANSIT ACCT   | STATE                |
| PTA     | PUBLIC TRANSIT ACCT - IIP                                     | STATE                |
| PTA-PRI | PUBLIC TRANSIT ACCT - PRIOR STIP                              | STATE                |
| PTA     | Public Transportation Account                                 | STATE                |
| RMRA    | RMRA - Road Maintenance and Rehabilitation Account            | STATE                |
| SR2S    | SAFE ROUTES TO SCHOOL (SR2S)                                  | STATE                |
| SB1     | SB 1 LOCAL STREETS AND ROADS                                  | STATE                |
| SB1     | SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS                       | STATE                |
| SB1     | SB1 LOCAL PARTNERSHIP FORMULA FUNDS                           | STATE                |
| SB1     | SB1 SOLUTIONS FOR CONGESTED CORRIDORS                         | STATE                |
| SB1     | SB1 STATE OF GOOD REPAIR                                      | STATE                |
| SB1     | SB1TRADE CORRIDOR ENHANCEMENT                                 | STATE                |
| SEC190  | SECTION 190 GRADE SEPARATION PROGRAM                          | STATE                |
| SB132   | SENATE BILL 132   | STATE                |
| SHOPPAC | SHOPP - ADVANCE CONSTRUCTION                                  | STATE                |
| SHOPPAC | SHOPP AC-PRIOR  | STATE                |
| SH-TCIF | SHOPP ADVANCE CONSTRUCTION - TCIF                             | STATE                |
| SHOPPAC | SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR                    | STATE                |
| BOND-SH | SHOPP AUGMENTATION  | STATE                |
| SHOPPAC | SHOPPAC - SHOPP- Miscellaneous (AC)                           | STATE                |
| AB2766  | STATE AB2766  | STATE                |
| STA-BLA | STATE BIKE LANE ACT.  | STATE                |
| ST-CASH | STATE CASH  | STATE                |
| ST-CASH | STATE CASH - CT MINOR PROGRAM                                 | STATE                |
| ST-CASH | STATE CASH - GRANDFATHERED IIP                                | STATE                |
| STCASHg | STATE CASH - GRNDFTHR RIP                                     | STATE                |
| ST-CASH | STATE CASH - IIP  | STATE                |
| ST-CASH | STATE CASH - IPP PRIOR  | STATE                |
| STCRSP  | STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM                 | STATE                |
| STCASHP | STATE CASH - PRIOR STIP                                       | STATE                |
| ST-CASH | STATE CASH - RIP  | STATE                |
| ST-CASH | STATE CASH - RIP PRIOR  | STATE                |
| SC3090  | STATE CASH (AB 3090)  | STATE                |
| STCASHM | STATE CASH ? HM   | STATE                |
| ST-CASH | STATE CASH- SHOPP   | STATE                |
| ST-CASH | STATE CASH-SHOPP PRIOR  | STATE                |

| <b>FUND ID</b> | <b>FUND NAME</b>  | <b>FUND SOURCE CATEGORY</b> |
|----------------|---|-----------------------------|
| ERSTATE        | State Emergency repair  | STATE                       |
| STAL-S         | STATE LEGIS - STATE   | STATE                       |
| SLP            | STATE LOCAL PARTNER   | STATE                       |
| MATCH          | State match   | STATE                       |
| STAMIN         | State minor program   | STATE                       |
| S-PARK         | STATE PARK FUNDS  | STATE                       |
| STA-PUC        | STATE PUC   | STATE                       |
| STA            | STATE TRANSIT ASSIST  | STATE                       |
| STA-1B         | STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS                 | STATE                       |
| UNIV           | STATE UNIVERSITY  | STATE                       |
| ST-CASH        | STIP ADVANCE CON-IIP  | STATE                       |
| T16            | STIP ADVANCE CON-PIIP   | STATE                       |
| T15            | STIP ADVANCE CON-PRIP   | STATE                       |
| STIP-AC        | STIP ADVANCE CON-RIP  | STATE                       |
| STIP-AC        | STIP Advance Cons   | STATE                       |
| STIPPRI        | STIP PRIOR  | STATE                       |
| STPE-I         | STP ENHANCE-IIP TEA   | STATE                       |
| STPE           | STP ENHANCEMENT IPP PRIOR                                       | STATE                       |
| STPE-PR        | STP ENHANCE-PRIOR RIP TEA                                       | STATE                       |
| STPE-L         | STP ENHANCE-RIP TEA   | STATE                       |
| STPE-S         | STP ENHANCE-SHOPP TEA   | STATE                       |
| STPE-S         | STP-ENTRANCEMENT PRIOR STIP                                     | STATE                       |
| STP-GI         | STP-GRANDFATHER IIP   | STATE                       |
| STP-GR         | STP-GRANDFATHER RIP   | STATE                       |
| STP-IIP        | SURFACE TRANS PROG - IIP  | STATE                       |
| STP            | SURFACE TRANS PROG - RIP  | STATE                       |
| STPIIP3        | SURFACE TRANS PROG-IIP AB 3090                                  | STATE                       |
| STPRIP3        | SURFACE TRANS PROG-RIP AB3090                                   | STATE                       |
| STPSHOP        | SURFACE TRANS PROG-SHOPP  | STATE                       |
| STP            | SURFACE TRANSPORTATION PROGRAM - HM                             | STATE                       |
| TCIF           | TRADE CORRIDOR PROGRAM  | STATE                       |
| TCRF           | TRAFFIC CONGESTION RELIEF                                       | STATE                       |
| TLSP           | TRAFFIC LIGHT SYNCHRONIZATION PROGRAM                           | STATE                       |
| TPD            | TRANS PLNG AND DEV  | STATE                       |
| TIRCP          | TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM                      | STATE                       |
| TSSSSDR        | TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE<br>ACCOUNT | STATE                       |
| PNRSAC         | ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE            | LOCAL                       |
| AGENCY         | AGENCY  | LOCAL                       |
| LF-AC          | Agency - Adv Construction                                       | LOCAL                       |
| AIR            | AIR BOARD   | LOCAL                       |
| BENEFIT        | BENEFIT ASSESS DIST   | LOCAL                       |
| BONDL          | BONDS - LOCAL   | LOCAL                       |

| FUND ID | FUND NAME   | FUND SOURCE CATEGORY |
|---------|---|----------------------|
| CITY    | CITY FUNDS  | LOCAL                |
| CITY    | City General Funds                                    | LOCAL                |
| CMAQ-AC | CMAQ-ADVANCE CONSTRUCTION                             | LOCAL                |
| CO      | COUNTY  | LOCAL                |
| CO      | County General Funds                                  | LOCAL                |
| DEMO    | Demo SAFETEA-LU Advance Construction                  | LOCAL                |
| DEV FEE | DEVELOPER FEES  | LOCAL                |
| ERTUMF  | EASTERN RIV TUMF                                      | LOCAL                |
| ECREC   | ECONOMIC RECOVERY                                     | LOCAL                |
| ECREC-T | ECONOMIC RECOVERY - TRANSIT                           | LOCAL                |
| FARE    | FARE REVENUE  | LOCAL                |
| FEE     | FEE   | LOCAL                |
| CITY    | Gas Tax (Subvention to cities)                        | LOCAL                |
| GAS-CO  | Gas Tax (Subventions to Counties)                     | LOCAL                |
| GEN     | GENERAL FUNDS   | LOCAL                |
| HPP-RE  | HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION | LOCAL                |
| INV     | Investment Income                                     | LOCAL                |
| LF-AC   | LOCAL - ADVANCED CONSTRUCTION                         | LOCAL                |
| LF-AC   | LOCAL ADVANCE CONSTRUCTION                            | LOCAL                |
| LTF     | LOCAL TRANS FUNDS                                     | LOCAL                |
| XRIV    | Measure A CETAP                                       | LOCAL                |
| XRIV    | Measure A Coachella Valley                            | LOCAL                |
| XRIV    | Measure A Regional Arterial                           | LOCAL                |
| XRIV    | Measure A Western County Highways                     | LOCAL                |
| XORA    | MEASURE M   | LOCAL                |
| MEAMLA  | MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM            | LOCAL                |
| MM35    | MEASURE M 35% TRANS CON                               | LOCAL                |
| MEA_R   | MEASURE R   | LOCAL                |
| MEA_R   | MEASURE R 02 - METRO RAIL TRANSIT CAPITAL             | LOCAL                |
| MEA_R   | MEASURE R 03 - METROLINK CAPITAL                      | LOCAL                |
| MEA_R   | MEASURE R 05 - RAIL OPERATIONS                        | LOCAL                |
| MEA_R   | MEASURE R 15 - LOCAL RETURN                           | LOCAL                |
| MEA_R   | MEASURE R 20B - BUS OPERATIONS                        | LOCAL                |
| MEA_R   | MEASURE R 20H - HIGHWAY CAPITAL                       | LOCAL                |
| MEA_R   | MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL         | LOCAL                |
| MELLO   | MELLO ROOS  | LOCAL                |
| ORAM2RC | ORANGE CO. MEASURE M2 - REGIONAL CAPACITY             | LOCAL                |
| ORAM2SS | ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION        | LOCAL                |
| ORAM2TR | ORANGE CO. MEASURE M2 - TRANSIT                       | LOCAL                |
| ORA-FWY | ORANGE M - FREEWAY                                    | LOCAL                |
| ORA-GMA | ORANGE M - GMA  | LOCAL                |
| ORA-IIP | ORANGE M - IIP  | LOCAL                |

| <b>FUND ID</b> | <b>FUND NAME</b>                                       | <b>FUND SOURCE CATEGORY</b> |
|----------------|--|-----------------------------|
| ORA-PAH        | ORANGE M - MPAH  | LOCAL                       |
| ORA-RIP        | ORANGE M - REG I/C                                     | LOCAL                       |
| ORA-SIP        | ORANGE M - SIGNALS                                     | LOCAL                       |
| ORA-SSP        | ORANGE M - SMARTST                                     | LOCAL                       |
| ORA-TDM        | ORANGE M - TDM   | LOCAL                       |
| ORA-TRN        | ORANGE M - TRANSIT                                     | LOCAL                       |
| ORA-BCK        | ORANGE M - TURNBACK                                    | LOCAL                       |
| ORAFWY2        | ORANGE M2 - FREEWAY                                    | LOCAL                       |
| PORT           | PORT FUNDS   | LOCAL                       |
| PVT            | PRIVATE FUNDS  | LOCAL                       |
| PROPA          | PROP "A" FUNDS   | LOCAL                       |
| PROPALR        | PROP "A" LOCAL RETURN                                  | LOCAL                       |
| PC10           | PROP "C10" FUNDS                                       | LOCAL                       |
| PC20           | PROP "C20" FUNDS                                       | LOCAL                       |
| PC25           | PROP "C25" FUNDS                                       | LOCAL                       |
| PC5            | PROP "C5" FUNDS  | LOCAL                       |
| PC40           | PROP C"40" FUNDS                                       | LOCAL                       |
| P-TAX          | PROPERTY TAX   | LOCAL                       |
| RED            | REDEVELOPMENT FUNDS                                    | LOCAL                       |
| XRIV           | RIV CO SALES TAX                                       | LOCAL                       |
| RSTP-AC        | RSTP - ADVANCE CONSTRUCTION                            | LOCAL                       |
| STPL-EX        | RSTP exchange funds                                    | LOCAL                       |
| XSBD           | SBD CO MEASURE I                                       | LOCAL                       |
| TDA            | TDA  | LOCAL                       |
| TDA3           | TDA ARTICLE #3   | LOCAL                       |
| TDA4           | TDA ARTICLE #4   | LOCAL                       |
| TDA4.5         | TDA ARTICLE #4.5                                       | LOCAL                       |
| TDA8           | TDA ARTICLE #8   | LOCAL                       |
| TML            | Tolls  | LOCAL                       |
| TRA FEE        | TRAFFIC IMPACT FEES                                    | LOCAL                       |
| WRVTUMF        | TUMF CETAP   | LOCAL                       |
| WRVTUMF        | TUMF Regional Arterial                                 | LOCAL                       |
| WRVTUMF        | TUMF Zone  | LOCAL                       |
| WRVTUMF        | WESTERN RIV TUMF                                       | LOCAL                       |
| TIFIA          | TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | INNOVATIVE FINANCE          |

## 2025 Federal Transportation Improvement Program Program Codes

### General Codes that Apply Across All Modes

#### **AD**      *Administration/ Administrative Facilities*

|       |  |
|-------|--|
| ADM83 | Administration   |
| ADN55 | Administrative Office(s)/Facility - New                |
| ADR55 | Administrative Office(s)/Facility - Rehab/Improvements |

#### *Misc.*

|       |   |
|-------|---|
| CHI50 | Child Care Facility                       |
| FUL51 | Fueling Stations                          |
| FUL52 | Fueling Stations - Alternative Fuel       |
| PLN40 | Planning                                  |
| ART48 | Public Art Projects                       |
| SEC53 | Security                                  |
| SEC54 | Security Equipment/Facilities             |
| PPM01 | STIP – Planning, Programming & Monitoring |
| STUDY | Project Study                             |

#### **VE**      *Vehicles*

|       |  |
|-------|--|
| VER03 | Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate |
| VER02 | Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate       |
| VEN03 | Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New                  |
| VEN02 | Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New                        |

### Capacity Enhancing Improvements

#### **CA**      *Capacity Enhancing*

|                |   |
|----------------|---|
| CAN37          | Auxiliary Lane Through Interchange  |
| CAN76          | Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT  |
| CAX76          | Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT  |
| CAY76          | Adding a Lane Through a Bottleneck: GOODS MOVEMENT  |
| CAR60          | Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT   |
| CAX60          | Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT   |
| CAY60          | Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT   |
| CART1<br>NON-  | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities:                           |
| CAXT1          | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities:<br>REGIONALLY SIGNIFICANT |
| CAYT1<br>GOODS | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities:                           |
| CAN61          | Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT   |
| CAX61          | Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT   |
| CAY61          | Grade Separation - Capacity Enhancing: GOODS MOVEMENT   |

**2025 Federal Transportation Improvement Program  
Program Codes**

|       |   |                         |
|-------|---|-------------------------|
| CART9 | High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY                             | SIGNIFICANT             |
| CAXT9 | High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY                                  | SIGNIFICANT             |
| CAX62 | Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY                            | SIGNIFICANT             |
| CAY62 | Highway/Road Improvements-Lane Additions with HOV lane(s):  | GOODS MOVEMENT          |
| CAR63 | Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY                                  | SIGNIFICANT             |
| CAX63 | Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY                                      | SIGNIFICANT             |
| CAY63 | Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS   | MOVEMENT                |
| CART2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY     | SIGNIFICANT             |
| CAXT2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY         |                         |
| CAYT2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS              | MOVEMENT                |
| CART3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-       |                         |
| CAXT3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY | SIGNIFICANT             |
| CAYT3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS      | MOVEMENT                |
| CARH3 | Interchange – Modify/Replace/Reconfigure – Lane Addition(s)   |                         |
| CAN65 | New Bridge: NON-REGIONALLY  | SIGNIFICANT             |
| CAX65 | New Bridge: REGIONALLY  | SIGNIFICANT             |
| CAY65 | New Bridge: GOODS   | MOVEMENT                |
| CANT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY                                   | SIGNIFICANT             |
| CAXT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY                                       | SIGNIFICANT             |
| CAYT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS  | MOVEMENT                |
| CAN66 | New Connections/Cross Traffic Improvements: NON-REGIONALLY  | SIGNIFICANT             |
| CAX66 | New Connections/Cross Traffic Improvements: REGIONALLY  | SIGNIFICANT             |
| CAY66 | New Connections/Cross Traffic Improvements: GOODS   | MOVEMENT                |
| CANT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY   | SIGNIFICANT             |
| CAXT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY       |                         |
| CAYT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or TCM                                    | Scope/Facilities: GOODS |
| CAN67 | New Highway (no HOV/HOT Lanes): NON-REGIONALLY  | SIGNIFICANT             |
| CAX67 | New Highway (no HOV/HOT Lanes): REGIONALLY  | SIGNIFICANT             |
| CAY67 | New Highway (no HOV/HOT Lanes): GOODS   | MOVEMENT                |



## 2025 Federal Transportation Improvement Program Program Codes

|       |   |
|-------|---|
| CAX68 | New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT  |
| CAY68 | New Highway with HOV Lane(s): GOODS MOVEMENT  |
| CANT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT                                    |
| CAXT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT  |
| CAYT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT  |
| CANT9 | New HOT Lane(s): REGIONALLY SIGNIFICANT   |
| CAN69 | New HOV Lane(s): REGIONALLY SIGNIFICANT   |
| CAX70 | New Interchange: REGIONALLY SIGNIFICANT   |
| CAY70 | New Interchange: GOODS MOVEMENT   |
| CAXT7 | New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT                                      |
| CAYT7 | New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT  |
| CAN71 | New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT   |
| CAX71 | New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT   |
| CAY71 | New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT   |
| CAN72 | New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT   |
| CAX72 | New Overcross or Undercross: REGIONALLY SIGNIFICANT   |
| CAY72 | New Overcross or Undercross: GOODS MOVEMENT   |
| CANT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT                    |
| CAXT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT                        |
| CAYT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT                                |
| CART0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT     |
| CAYT0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT             |
| CAR75 | Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT   |
| CAX75 | Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT   |
| CAY75 | Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT   |
| CAR59 | Restriping for "Mix" Flow Lanes: NON-REGIONALLY SIGNIFICANT   |
| CAX59 | Restriping for "Mix" Flow Lanes: REGIONALLY SIGNIFICANT   |
| CAY59 | Restriping for "Mix" Flow Lanes: GOODS MOVEMENT   |
| CAX77 | Road Diet – Eliminating travel lanes  |
| CAN74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT                            |
| CAX74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT                                |
| CAY74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT  |
| CAN77 | Reversible Lanes  |
| CAR88 | Ramps – Modify/Lane Additions   |

## 2025 Federal Transportation Improvement Program Program Codes

### Non-Capacity Improvements

| <b>NC</b> | <i>Non-Capacity Enhancing</i>   |
|-----------|---|
| NCN25     | Bicycle & Pedestrian Facilities – New   |
| NCN21     | Auxiliary Lane Not Through Next Intersection  |
| NCR25     | Bicycle & Pedestrian Facilities – Upgrade   |
| NCN26     | Bicycle Facility – New  |
| NCR26     | Bicycle Facility – Upgrade  |
| NCRT1     | Bridge Restoration & Replace (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities |
| NCR36     | Bridge Restoration & Replacement (No Lane Additions)  |
| NCR81     | Curb and Gutter Improvements  |
| NCRH4     | Curve Correction/Improve Alignment  |
| NCN47     | Directional/Informational Signs / Sign Removal  |
| NCN31     | Grade Separation; Railroad/Highway Crossing – Non Capacity                                    |
| NCR82     | Historic Preservation   |
| NCRT3     | Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities      |
| NCRH3     | Interchange – Modify/Replace/Reconfiguration  |
| NCRH1     | Intersection Improvements/Channelization  |
| NCN84     | Land Acquisition  |
| NCN85     | Land Acquisition – Abandoned Railway  |
| NCN45     | Land Acquisition for Scenic Easement  |
| NCN95     | Left Turn Lane(s)   |
| NCN86     | Maintenance/Storage Facility – New  |
| NCR86     | Maintenance/Storage Facility – Upgrade  |
| NCN34     | Median Barrier – New/ Add Median  |
| NCR34     | Median/ Median Barrier Upgrade  |
| NCR87     | Overcross or Undercross Improvements (No Lane Additions)                                      |
| NCRT0     | Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope       |
| NCR10     | Passenger Benches & Small Shelters  |
| NCR28     | Passenger Loading Areas   |
| NCN27     | Pedestrian Facilities – New   |
| NCR27     | Pedestrian Facilities – Upgrade   |
| NCN46     | Planting/Landscaping  |
| NCR46     | Planting/Landscaping Restoration  |
| NCR88     | Ramps Modify – No Lane Additions  |
| NCN50     | Recreational Facilities – Including Bike and Ped - New  |
| NCR50     | Recreational Facilities - Including Bike and Ped Upgrade Existing                             |
| NCR31     | Road Replacement and Rehabilitation (No Lane Additions)                                       |
| NCN33     | Roadside Rest Area – New  |
| NCR30     | Safety Improvements   |
| NCR78     | Seismic Retrofit  |
| NCR22     | Shoulder Widening   |
| NCN29     | Sidewalks/Curb Cuts – New   |
| NCR29     | Sidewalks/Curb Cuts – Upgrade   |
| NCNH2     | Signal(s) – at Intersections (non signal synchronization projects)                            |

## 2025 Federal Transportation Improvement Program Program Codes

|       |  |
|-------|--|
| NCR79 | Slope and Drainage Improvements  |
| NCN35 | Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas              |
| NCR42 | Sound Walls  |
| NCR49 | Storm Maintenance/Repair/Clearing  |
| NCR35 | Street Lights  |
| NCR90 | Turnouts   |
| NCR91 | Upgraded Facilities (No Lane Additions)  |
| NCR93 | Port Facilities – No Lane Additions  |
| NCRT2 | Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities |

### Revenue Operations and Capital

|           |   |
|-----------|---|
| <b>TR</b> | <u>Codes that Apply Across Bus and Rail Modes</u>             |
| TRN06     | Administrative Equipment - New                                |
| TRR06     | Administrative Equipment - Upgrade/Rehabilitate               |
| TRN10     | Electric Charging Equipment/Facilities - New                  |
| TRR10     | Electric Charging Equipment/Facilities - Upgrade/Rehabilitate |
| TRN08     | Fare Equipment/Ticket Vending Machines                        |
| TRN07     | Maintenance Equipment - New                                   |
| TRR07     | Maintenance Equipment - Upgrade                               |
| TRNH6     | Passenger Stations/Facilities - New                           |
| TREH6     | Passenger Stations/Facilities - Expansion                     |
| TRRH6     | Passenger Stations/Facilities - Rehabilitation/Improvements   |
| TRN09     | Power, Signals and/or Communications                          |
| TRN92     | Track Extension   |
| TRR15     | Track Replacement/Rehabilitation                              |
| TRN14     | Track Structures - New  |
| TRR14     | Track Structures - Rehabilitation/Reconstruction              |
| ITS01     | Real Time Rail or Transit Notification System                 |

### **BU** Bus - (Fixed-Route and Intercity/Commuter Bus)

|       |   |
|-------|---|
| BUO01 | Bus - Capital Lease   |
| BUO00 | Bus Operations/Operating Assistance                                       |
| BUO02 | Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service |
| BUN07 | Bus Service Equipment/Operating Equipment                                 |
| BUN94 | Buses – Expansion - Alternative Fuel                                      |
| BUN93 | Buses – Expansion - Gas/Diesel  |
| BUR05 | Buses – Rehabilitation/Improvements - Alternative Fuel                    |
| BUR04 | Buses – Rehabilitation/Improvements - Gas/Diesel                          |
| BUR17 | Buses – Replacement - Alternative Fuel                                    |
| BUR16 | Buses – Replacement - Gas/Diesel  |

### **CO** Commuter Rail (e.g., Metrolink)

|       |   |
|-------|---|
| CON94 | Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel |
| CON93 | Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel       |

**2025 Federal Transportation Improvement Program  
Program Codes**

|       |   |
|-------|---|
| COR05 | Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel |
| COR04 | Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel       |
| COR17 | Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel                 |
| COR16 | Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel                       |
| COO00 | Commuter Rail Operations/Operating Assistance   |
| CON07 | Commuter Rail Service Equipment/Operating Equipment                                   |
|       |   |

## 2025 Federal Transportation Improvement Program Program Codes

|           |  |
|-----------|--|
| <b>FE</b> | <u><i>Ferry Service</i></u>  |
| FEO00     | Ferry Service Operations/Operating Assistance                                      |
| FEN07     | Ferry Service Equipment/Operating Equipment  |
| FEN94     | Ferry Service Vessels - Expansion -Alternative Fuel                                |
| FEN93     | Ferry Service Vessels - Expansion -Gas/Diesel                                      |
| FER05     | Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel              |
| FER04     | Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel                    |
| FER17     | Ferry Service Vessels - Replacement -Alternative Fuel                              |
| FER16     | Ferry Service Vessels - Replacement -Gas/Diesel                                    |
|           |  |
| <b>LR</b> | <u><i>Light Rail</i></u>   |
| LRN94     | Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel                   |
| LRN93     | Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel                         |
| LRR05     | Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel |
| LRR04     | Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel       |
| LRR17     | Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel                 |
| LRR16     | Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel                       |
| LRN92     | Light Rail Extension   |
| LRO00     | Light Rail Operations/Operating Assistance   |
| LRN07     | Light Rail Service Equipment/Operating Equipment                                   |
|           |  |
| <b>PA</b> | <u><i>Paratransit</i></u>  |
| PAO00     | Paratransit Operations/Operating Assistance  |
| PAN07     | Paratransit Service Equipment/Operating Equipment                                  |
| PAN94     | Paratransit Vehicles - Expansion -Alternative Fuel                                 |
| PAN93     | Paratransit Vehicles - Expansion -Gas/Diesel                                       |
| PAR05     | Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel               |
| PAR04     | Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel                     |
| PAR17     | Paratransit Vehicles - Replacement -Alternative Fuel                               |
| PAR16     | Paratransit Vehicles - Replacement -Gas/Diesel                                     |
|           |  |
| <b>RA</b> | <u><i>Rail (Intercity and Heavy Rail) (Subway)</i></u>                             |
| RAN94     | Rail Cars and/or Locomotives - Expansion -Alternative Fuel                         |
| RAN93     | Rail Cars and/or Locomotives - Expansion -Gas/Diesel                               |
| RAR05     | Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel       |
| RAR04     | Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel             |
| RAR17     | Rail Cars and/or Locomotives - Replacement -Alternative Fuel                       |
| RAR16     | Rail Cars and/or Locomotives - Replacement -Gas/Diesel                             |
| RAN92     | Rail Extension   |
| RAO00     | Rail Operations/Operating Assistance   |
| RAN07     | Rail Service Equipment/Operating Equipment   |
|           |  |

## 2025 Federal Transportation Improvement Program Program Codes

### **Intelligent Transportation Systems (ITS)**

#### **ITS**      *Intelligent Transportation Systems*

|       |   |
|-------|---|
| ITS01 | Real Time Transit or Rail Notification System |
| ITS02 | Signal Synchronization                        |
| ITS03 | System-wide Smart Fare Card and Equipment     |
| ITS04 | Traffic Management/Operations Centers         |

#### *Traffic Operations System Element Projects*

|       |  |
|-------|--|
| ITS05 | Changeable Message Signs (CMS)   |
| ITS06 | Closed Circuit Televisions (CCTVs)                                       |
| ITS07 | Control Stations (CS) / Weigh in Motion (WIM) station                    |
| ITS08 | Fiber Optic Communications   |
| ITS09 | Ramp Metering Systems  |
| ITS10 | System-wide Signal Preemption  |
| ITS11 | Signal Video Enforcement   |
| ITS12 | Traveler/Motorist Information Systems; Highway Advisory Radios           |
| ITS13 | Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems |
| ITS14 | Various Traffic Op. System Elements (ITS05 to ITS13)                     |

### **Transportation Demand Management (TDM)**

#### **TD**      *Transportation Demand Management*

|       |   |
|-------|---|
| TDN64 | Park & Ride Lot – New                             |
| TDR64 | Park & Ride Lot Modifications/Upgrade\Expansion   |
| TDM20 | Ridesharing                                       |
| TDM24 | TDM Programs - non Ridematching & non Park & Ride |

### **Grouped Project Listing Categories**

#### **SH**      *Caltrans SHOPP Projects*

|       |                         |
|-------|-------------------------|
| SHP01 | Operations              |
| SHP02 | Roadside Rehabilitation |
| SHP03 | Roadway Rehabilitation  |
| SHP04 | Safety                  |

#### **LU**      *Conformity Exempt Group Project Categories*

|       |   |
|-------|---|
| LUM01 | Operational Improvements                                      |
| LUM02 | Rehabilitation and Reconstruction                             |
| LUM03 | Safety  |
| LUM04 | Transportation Non-Motorized Activities (only eligible items) |
| LUM05 | Truck Climbing Lanes (outside urbanized areas)                |
| LUM06 | Recreation Trail Projects                                     |

**CONFORMITY CATEGORY**

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

|                              |
|------------------------------|
| <b>CONFORMITY CATEGORY</b>   |
| EXEMPT - 93.126              |
| EXEMPT - 93.127              |
| EXEMPT - 93.128              |
| NON-EXEMPT                   |
| EXEMPT/MODELED               |
| NON-EXEMPT/NOT MODELED       |
| NON-REPORTABLE TCM           |
| NON-REPORTABLE TCM COMMITTED |
| TCM                          |
| TCM Committed                |
| TCM Substituted              |

**2025 Federal Transportation Improvement Program  
Imperial County  
Local Highway - Project Listing  
(In \$000's)**

| FTIP ID                        | LEAD AGENCY | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--------------------------------|-------------|--------------------------------|------------------|-----------|--------------|----------------|--------|
| IMP220601A                     | BRAWLEY     | Imperial                       | NON-EXEMPT       | SSAB      | \$920        | IMP220601A     | Local  |
| PRIMARY PROGRAM CODE           |             | PROJECT LIMITS                 |                  |           | MODELING     | FTIP AMENDMENT |        |
| ITS02 - SIGNAL SYNCHRONIZATION |             | From 6th Street to Best Avenue |                  |           | YES          | 25-00          |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Traffic Signal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$0   | \$0   | \$90  | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| CON   | AGENCY      | \$0   | \$0   | \$122 | \$0   | \$0   | \$0   | \$0   | \$0    | \$122 |
| CON   | CMAQ        | \$0   | \$0   | \$708 | \$0   | \$0   | \$0   | \$0   | \$0    | \$708 |
| TOTAL | TOTAL       | \$0   | \$0   | \$920 | \$0   | \$0   | \$0   | \$0   | \$0    | \$920 |

| FTIP ID                                | LEAD AGENCY | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|-------------|------------------------------------|------------------|-----------|--------------|----------------|--------|
| IMP220608                              | BRAWLEY     | Imperial                           | EXEMPT - 93.126  | SSAB      | \$520        | 7120002        | Local  |
| PRIMARY PROGRAM CODE                   |             | PROJECT LIMITS                     |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |             | From Eastern Avenue to Palm Avenue |                  |           |              | 25-00          |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY                       | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |
| CON   | AGENCY                       | \$0   | \$59  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59  |
| CON   | SURFACE TRANS BLK GRNT LOCAL | \$0   | \$456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$456 |
| TOTAL | TOTAL                        | \$5   | \$515 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$520 |

| FTIP ID                     | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| IMP230701                   | BRAWLEY     | Imperial       | EXEMPT - 93.126  | SSAB      | \$278        | 7120001        | Local  |
| PRIMARY PROGRAM CODE        |             | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR30 - SAFETY IMPROVEMENTS |             |                |                  |           |              | 25-00          |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.

| PHASE | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY                  | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |
| PE    | HSIP - CT MINOR PROGRAM | \$42  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42  |
| CON   | AGENCY                  | \$0   | \$23  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23  |
| CON   | HSIP - CT MINOR PROGRAM | \$0   | \$208 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$208 |
| TOTAL | TOTAL                   | \$47  | \$231 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$278 |

| FTIP ID                     | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|--------------|----------------|--------|
| IMP230702                   | BRAWLEY     | Imperial       | EXEMPT - 93.126  | SSAB      | \$940        | 7120001        | Local  |
| PRIMARY PROGRAM CODE        |             | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR30 - SAFETY IMPROVEMENTS |             |                |                  |           |              | 25-00          |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.



**2025 Federal Transportation Improvement Program**  
**Imperial County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY                  | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| PE    | HSIP - CT MINOR PROGRAM | \$95  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$95  |
| ROW   | AGENCY                  | \$7   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7   |
| ROW   | HSIP - CT MINOR PROGRAM | \$59  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59  |
| CON   | AGENCY                  | \$0   | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$77  |
| CON   | HSIP - CT MINOR PROGRAM | \$0   | \$692 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$692 |
| TOTAL | TOTAL                   | \$171 | \$769 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$940 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230103 | CALEXICO    | Imperial | EXEMPT - 93.126  | SSAB      | \$770        | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Scaroni Road to Railroad tracks |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                       | \$0   | \$0   | \$251 | \$0   | \$0   | \$0   | \$0   | \$0    | \$251 |
| CON   | SURFACE TRANS BLK GRNT LOCAL | \$0   | \$0   | \$519 | \$0   | \$0   | \$0   | \$0   | \$0    | \$519 |
| TOTAL | TOTAL                        | \$0   | \$0   | \$770 | \$0   | \$0   | \$0   | \$0   | \$0    | \$770 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230104 | CALIPATRIA  | Imperial | EXEMPT - 93.126  | SSAB      | \$561        | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Sorenson Avenue/SR111 to Park Avenue |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                       | \$0   | \$0   | \$64  | \$0   | \$0   | \$0   | \$0   | \$0    | \$64  |
| CON   | SURFACE TRANS BLK GRNT LOCAL | \$0   | \$0   | \$497 | \$0   | \$0   | \$0   | \$0   | \$0    | \$497 |
| TOTAL | TOTAL                        | \$0   | \$0   | \$561 | \$0   | \$0   | \$0   | \$0   | \$0    | \$561 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP230703 | CALIPATRIA  | Imperial | EXEMPT - 93.126  | SSAB      | \$997        | 7120004 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE TRANSPORTATION | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$909 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$909 |
| TOTAL | TOTAL                 | \$88  | \$909 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$997 |

**2025 Federal Transportation Improvement Program**  
**Imperial County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                        | LEAD AGENCY | COUNTY                        | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--------------------------------|-------------|-------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| IMP220604                      | EL CENTRO   | Imperial                      | NON-EXEMPT       | SSAB                    | \$741                 | 2024RTP | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |             | <u>PROJECT LIMITS</u>         |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| ITS02 - SIGNAL SYNCHRONIZATION |             | From Ocotillo Dr. to Main St. |                  | YES                     | 25-00                 |         |        |
| <u>SCAG APPROVED</u>           |             | <u>STATE APPROVED</u>         |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                     |             | 08/07/2024                    |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$12  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12  |
| PE    | CMAQ        | \$85  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$85  |
| CON   | AGENCY      | \$0   | \$74  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74  |
| CON   | CMAQ        | \$0   | \$570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$570 |
| TOTAL | TOTAL       | \$97  | \$644 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$741 |

| FTIP ID                                     | LEAD AGENCY | COUNTY                                  | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM |
|---|-------------|---|------------------|-------------------------|-----------------------|----------|--------|
| IMP220611                                   | EL CENTRO   | Imperial                                | NON-EXEMPT       | SSAB                    | \$2,724               | 1161L001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |             | <u>PROJECT LIMITS</u>                   |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |             | From Danenberg Dr. to Manuel Ortiz Ave. |                  | YES                     | 25-00                 |          |        |
| <u>SCAG APPROVED</u>                        |             | <u>STATE APPROVED</u>                   |                  | <u>FEDERAL APPROVED</u> |                       |          |        |
| 08/07/2024                                  |             | 08/07/2024                              |                  | 08/07/2024              |                       |          |        |

DESCRIPTION  
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                          | \$0   | \$529   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$529   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$0   | \$2,195 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,195 |
| TOTAL | TOTAL                           | \$0   | \$2,724 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,724 |

| FTIP ID                                | LEAD AGENCY | COUNTY                             | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------|------------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| IMP230105                              | EL CENTRO   | Imperial                           | EXEMPT - 93.126  | SSAB                    | \$692                 | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>            |             | <u>PROJECT LIMITS</u>              |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |             | From Orange Avenue to Adams Avenue |                  |                         | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                   |             | <u>STATE APPROVED</u>              |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                             |             | 08/07/2024                         |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                          | \$0   | \$0   | \$151 | \$0   | \$0   | \$0   | \$0   | \$0    | \$151 |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$0   | \$0   | \$541 | \$0   | \$0   | \$0   | \$0   | \$0    | \$541 |
| TOTAL | TOTAL                           | \$0   | \$0   | \$692 | \$0   | \$0   | \$0   | \$0   | \$0    | \$692 |

| FTIP ID                             | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|-------------------------------------|-------------|--|------------------|-------------------------|-----------------------|---------|--------|
| IMP230704                           | EL CENTRO   | Imperial   | EXEMPT - 93.126  | SSAB                    | \$1,300               | 7120004 | Local  |
| <u>PRIMARY PROGRAM CODE</u>         |             | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |             | From various locations to within City of El Centro city limits |                  | NO                      | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                |             | <u>STATE APPROVED</u>  |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                          |             | 08/07/2024   |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                   | \$0   | \$100 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | ACTIVE<br>TRANSPORTATION | \$0   | \$0   | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| TOTAL | TOTAL                    | \$0   | \$100 | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |

**2025 Federal Transportation Improvement Program**  
**Imperial County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                           | LEAD AGENCY | COUNTY                        | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------------|-------------|-------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| IMP230101                         | HOLTVILLE   | Imperial                      | EXEMPT - 93.126  | SSAB                    | \$800                 | 7020004 | Local  |
| <u>PRIMARY PROGRAM CODE</u>       |             | <u>PROJECT LIMITS</u>         |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |             | From 4th street to 5th street |                  |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>              |             | <u>STATE APPROVED</u>         |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                        |             | 08/07/2024                    |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY      | \$0   | \$0   | \$92  | \$0   | \$0   | \$0   | \$0   | \$0    | \$92  |
| CON   | CMAQ        | \$0   | \$0   | \$708 | \$0   | \$0   | \$0   | \$0   | \$0    | \$708 |
| TOTAL | TOTAL       | \$0   | \$0   | \$800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |

| FTIP ID                                | LEAD AGENCY   | COUNTY                            | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|---------------|-----------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| IMP230106                              | IMPERIAL CITY | Imperial                          | EXEMPT - 93.126  | SSAB                    | \$599                 | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>            |               | <u>PROJECT LIMITS</u>             |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |               | From Old SR-86 to Railroad Tracks |                  |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>                   |               | <u>STATE APPROVED</u>             |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                             |               | 08/07/2024                        |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                          | \$0   | \$0   | \$69  | \$0   | \$0   | \$0   | \$0   | \$0    | \$69  |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$0   | \$0   | \$530 | \$0   | \$0   | \$0   | \$0   | \$0    | \$530 |
| TOTAL | TOTAL                           | \$0   | \$0   | \$599 | \$0   | \$0   | \$0   | \$0   | \$0    | \$599 |

| FTIP ID                                     | LEAD AGENCY     | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|---|-----------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| IMP220607                                   | IMPERIAL COUNTY | Imperial              | EXEMPT - 93.126  | SSAB                    | \$1,439               | 7120004 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                 | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                 |                       |                  |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>                        |                 | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                                  |                 | 08/07/2024            |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$125 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125   |
| CON   | AGENCY      | \$0   | \$151   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$151   |
| CON   | CMAQ        | \$0   | \$1,163 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,163 |
| TOTAL | TOTAL       | \$125 | \$1,314 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,439 |

| FTIP ID                                | LEAD AGENCY     | COUNTY                          | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-----------------|---------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| IMP230107                              | IMPERIAL COUNTY | Imperial                        | EXEMPT - 93.126  | SSAB                    | \$658                 | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>            |                 | <u>PROJECT LIMITS</u>           |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                 | From Jasper Road to City limits |                  |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>                   |                 | <u>STATE APPROVED</u>           |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                             |                 | 08/07/2024                      |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Bowker Road Improvements from Jasper Road to Calexico City Limits

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY                          | \$0   | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | AGENCY                          | \$0   | \$0   | \$67  | \$0   | \$0   | \$0   | \$0   | \$0    | \$67  |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$0   | \$0   | \$511 | \$0   | \$0   | \$0   | \$0   | \$0    | \$511 |
| TOTAL | TOTAL                           | \$0   | \$80  | \$578 | \$0   | \$0   | \$0   | \$0   | \$0    | \$658 |

**2025 Federal Transportation Improvement Program**  
**Imperial County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|-----------------|----------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| IMP230901                                      | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$5,563               | REG0701 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                    |                 |          |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                 |          |                  |           | NO                    | 25-00   |                 |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

| PHASE | FUND SOURCE                          | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                               | \$904 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$904   |
| ROW   | AGENCY                               | \$0   | \$141 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$141   |
| CON   | AGENCY                               | \$0   | \$0   | \$518   | \$0   | \$0   | \$0   | \$0   | \$0    | \$518   |
| CON   | Community Proj Funding-Congressional | \$0   | \$0   | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                                | \$904 | \$141 | \$4,518 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,563 |

| FTIP ID  | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|-----------------|----------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| IMPL507  | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$13,332              | REG0701 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                    |                 |          |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                 |          |                  |           | NO                    | 25-00   |                 |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (HBP from 10/20/2023)

| PHASE | FUND SOURCE                   | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|---------|---------|-------|-------|-------|---------|-------|--------|----------|
| CON   | BRIDGE - LOCAL                | \$3,765 | \$5,279 | \$0   | \$0   | \$0   | \$3,237 | \$0   | \$0    | \$12,281 |
| CON   | COUNTY                        | \$367   | \$573   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0    | \$940    |
| CON   | LOCAL BRIDGE SEISMIC RETROFIT | \$0     | \$111   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0    | \$111    |
| TOTAL | TOTAL                         | \$4,132 | \$5,963 | \$0   | \$0   | \$0   | \$3,237 | \$0   | \$0    | \$13,332 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|--|----------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| IMP230401  | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.127  | SSAB      | \$504                 | 7120001 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                          |  |          |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN10 - Electric Charging Equipment/Facilities - New |  |          |                  |           |                       | 25-00   |                 |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

To install electric vehicle chargers at various locations throughout the county. Infrastructure may include concrete pedestals as needed. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations. Map is attached.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | Carbon Reduction Program (CRP) | \$0   | \$403 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$403 |
| CON   | TDA                            | \$0   | \$101 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$101 |
| TOTAL | TOTAL                          | \$0   | \$504 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$504 |

| FTIP ID                           | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|-----------------------------------|-------------|----------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| IMP230102                         | WESTMORLAND | Imperial | EXEMPT - 93.126  | SSAB      | \$410                 | 7020004 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>       |             |          |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW |             |          |                  |           |                       | 25-00   |                 |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

**2025 Federal Transportation Improvement Program  
Imperial County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$33  | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53  |
| CON   | AGENCY      | \$0   | \$0   | \$41  | \$0   | \$0   | \$0   | \$0   | \$0    | \$41  |
| CON   | CMAQ        | \$0   | \$0   | \$316 | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| TOTAL | TOTAL       | \$33  | \$20  | \$357 | \$0   | \$0   | \$0   | \$0   | \$0    | \$410 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Local Highway - Project Listing  
(In \$000's)**

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G610 | Agoura Hills, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$11,432     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From NA to NA  | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway           | \$1,425 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,425  |
| ROW   | MEASURE M MYSP<br>(Multi Year Subregional) | \$1,140 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,140  |
| ROW   | MR20H - Measure R<br>20% Highway           | \$300   | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$300    |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$3,199 | \$3,168 | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,567  |
| TOTAL | TOTAL                                      | \$6,064 | \$3,168 | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,432 |

| FTIP ID   | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918897 | Agoura Hills, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,420      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                             | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON | From Canwood Street to Thousand Oaks Blvd. |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional) | \$300 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| ROW   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$25  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$0   | \$2,095 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,095 |
| TOTAL | TOTAL                                      | \$300 | \$25  | \$2,095 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,420 |

| FTIP ID   | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919252 | Agoura Hills, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$17,671     | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Cornell Rd to 700' E of Cornell Rd |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Adjacent to Agoura Road from Cornell Road to approx. 700 east. Covering of existing flood channel in order to construct approximately 600ft of shared pedestrian and bicycle pathway, and equestrian trail . The project includes constructing drainage and water quality improvements.

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| ROW   | MR20H - Measure R<br>20% Highway           | \$0   | \$20    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$20     |
| CON   | CITY - City Funds                          | \$0   | \$0     | \$175    | \$0   | \$0   | \$0   | \$0   | \$0    | \$175    |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$273   | \$5,751  | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,024  |
| CON   | MR20H - Measure R<br>20% Highway           | \$0   | \$5,452 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,452  |
| CON   | S-PARK - State Park<br>Funds               | \$0   | \$1,900 | \$4,100  | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| TOTAL | TOTAL                                      | \$0   | \$7,645 | \$10,026 | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,671 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>        | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|--------------------------------|------------------|---------------------|-----------------------|---------------|
| LAMIPMR101  | Alhambra, City of  | Los Angeles   | NON-EXEMPT                     | SCAB             | \$14,400            | 2A98L01               | Local         |
| <u>PRIMARY PROGRAM CODE</u>                       |                    |               | <u>PROJECT LIMITS</u>          |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS |                    |               | From Valley Blvd to Mission Rd |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane to turn right on Mission; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new signal poles, lighting, curb/gutter, paving, etc.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$1,615      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,615      |
| ROW          | MR20H - Measure R<br>20% Highway | \$0          | \$235        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$235        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$0          | \$0          | \$12,550     | \$0          | \$0          | \$0           | \$12,550     |
| TOTAL        | TOTAL                            | \$1,615      | \$235        | \$0          | \$0          | \$12,550     | \$0          | \$0          | \$0           | \$14,400     |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                          | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LAMIPMR113                     | Alhambra, City of  | Los Angeles   | TCM  | SCAB             | \$2,900             | 220A1L24              | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |               | <u>PROJECT LIMITS</u>                            |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |               | From North City Limits to Montezuma/I-10 freeway |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$425        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$425        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$0          | \$2,475      | \$0          | \$0          | \$0          | \$0           | \$2,475      |
| TOTAL        | TOTAL                            | \$0          | \$425        | \$0          | \$2,475      | \$0          | \$0          | \$0          | \$0           | \$2,900      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>               | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| LAMIPMR114                     | Alhambra, City of  | Los Angeles   | TCM Committed                         | SCAB             | \$3,600             | 1ITS04                | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |               | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |               | From Huntington Drive to I-10 Freeway |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$3,100      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,100      |
| TOTAL        | TOTAL                            | \$500        | \$3,100      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,600      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                 | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|---|------------------|---------------------|-----------------------|---------------|
| LAMIPMR116                     | Alhambra, City of  | Los Angeles   | TCM Committed                           | SCAB             | \$4,600             | 220A1L26              | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |               | <u>PROJECT LIMITS</u>                   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |               | From West City Limit to East City Limit |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$600 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                            | \$0   | \$600 | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR117 | Alhambra, City of | Los Angeles | TCM Committed    | SCAB      | \$4,600      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Huntington Drive to I-10 Freeway | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$600 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                            | \$600 | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1458 | Avalon, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$10         | 2016A319 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From Cabrillo Mole to Helipad | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

| PHASE | FUND SOURCE       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds | \$0   | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| TOTAL | TOTAL             | \$0   | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9600 | Avalon, City of | Los Angeles | TCM Committed    | SCAB      | \$2,221      | 101008 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Claressa Ave to Sumner Ave. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

| PHASE | FUND SOURCE                   | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds             | \$48  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| PE    | LTF - Local<br>Transportation | \$171 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$171   |
| CON   | CITY - City Funds             | \$0   | \$437   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$437   |
| CON   | LTF - Local<br>Transportation | \$0   | \$1,565 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,565 |
| TOTAL | TOTAL                         | \$219 | \$2,002 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,221 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                    | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE2517  | Baldwin Park, City of | Los Angeles                      | EXEMPT - 93.127         | SCAB             | \$300                 | LAE2517       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>            |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From Ramona Avenue to Bogart Ave |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>          |                         |                  |                       |               |               |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                       |                         |                  |                       |               |               |

DESCRIPTION  
WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY24/25 for \$60k in construction.

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | DEMOSTL - Demonstration - | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| TOTAL        | TOTAL                     | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                 | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9620   | Baldwin Park, City of | Los Angeles                   | EXEMPT - 93.126         | SCAB             | \$1,640               | 1O1008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                       | <u>PROJECT LIMITS</u>         |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                       | From City Limit to City Limit |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                            | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>       |                         |                  |                       |               |               |
| 08/07/2024                                      | 08/07/2024            | 08/07/2024                    |                         |                  |                       |               |               |

DESCRIPTION  
First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                      | \$166        | \$165        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$331        |
| CON          | MEASURE M MYSP (Multi Year Subregional | \$0          | \$653        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$653        |
| CON          | PC25 - Los Angeles County Proposition  | \$0          | \$656        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$656        |
| TOTAL        | TOTAL                                  | \$166        | \$1,474      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,640      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17S029                                  | Baldwin Park, City of | Los Angeles                           | TCM Committed           | SCAB             | \$2,015               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                       | From Ramona Blvd to Baldwin Park Blvd |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>               |                         |                  |                       |               |               |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024                            |                         |                  |                       |               |               |

DESCRIPTION  
Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY - Agency                     | \$0          | \$1,338      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,338      |
| CON          | ATP - Active Transportation Program | \$677        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$677        |
| TOTAL        | TOTAL                               | \$677        | \$1,338      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,015      |

| <u>FTIP ID</u>                                     | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                                  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7120  | Bell Gardens, City of | Los Angeles                                    | EXEMPT - 93.127         | SCAB             | \$3,384               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                        |                       | <u>PROJECT LIMITS</u>                          |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION |                       | From 1000 feet east of Eastern Ave to Florence |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                        |                         |                  |                       |               |               |
| 08/07/2024   | 08/07/2024            | 08/07/2024                                     |                         |                  |                       |               |               |

DESCRIPTION  
EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$10    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| PE    | MR15 - Measure R 15%<br>Local Return     | \$111   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| PE    | PC25 - Los Angeles<br>County Proposition | \$253   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$253   |
| ROW   | MR15 - Measure R 15%<br>Local Return     | \$210   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210   |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$390   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$390   |
| CON   | MR15 - Measure R 15%<br>Local Return     | \$284   | \$569   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$853   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$519   | \$1,038 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,557 |
| TOTAL | TOTAL                                    | \$1,777 | \$1,607 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,384 |

| FTIP ID  | LEAD AGENCY           | COUNTY                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|-----------------------|------------------------------|------------------|-----------|--------------|----------------|--------|
| LAF9111  | Bell Gardens, City of | Los Angeles                  | EXEMPT - 93.127  | SCAB      | \$1,417      | 1AL04          | Local  |
| PRIMARY PROGRAM CODE                             |                       | PROJECT LIMITS               |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From Jaboneira Rd to Ira Ave |                  |           | NO           | 25-00          |        |
| SCAG APPROVED                                    | STATE APPROVED        | FEDERAL APPROVED             |                  |           |              |                |        |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                   |                  |           |              |                |        |

**DESCRIPTION**  
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway         | \$19  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19    |
| PE    | PC25 - Los Angeles<br>County Proposition | \$68  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68    |
| PE    | PROPALR - Los<br>Angeles County          | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| ROW   | MR20H - Measure R<br>20% Highway         | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35    |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$122 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$122   |
| ROW   | PROPALR - Los<br>Angeles County          | \$17  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| CON   | MR20H - Measure R<br>20% Highway         | \$57  | \$172 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$229   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$200 | \$602 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$802   |
| CON   | PROPALR - Los<br>Angeles County          | \$29  | \$86  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115   |
| TOTAL | TOTAL                                    | \$557 | \$860 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,417 |

| FTIP ID   | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|-----------------------|------------------|------------------|-----------|--------------|----------------|--------|
| LATP21F101                                      | Bell Gardens, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$6,999      | 10M0702        | Local  |
| PRIMARY PROGRAM CODE                            |                       | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                       |                  |                  |           |              | 25-00          |        |
| SCAG APPROVED                                   | STATE APPROVED        | FEDERAL APPROVED |                  |           |              |                |        |
| 08/07/2024                                      | 08/07/2024            | 08/07/2024       |                  |           |              |                |        |

**DESCRIPTION**  
Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program   | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | MR15 - Measure R 15%<br>Local Return     | \$0     | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | PC20 - Los Angeles<br>County Proposition | \$0     | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | ATP - Active<br>Transportation Program   | \$6,299 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,299 |
| TOTAL | TOTAL                                    | \$6,499 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,999 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23S101                                  | Bell Gardens, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,964               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                       |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - ST Cash      | \$70         | \$285        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$355        |
| CON          | ATP - ST Cash      | \$0          | \$0          | \$2,609      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,609      |
| TOTAL        | TOTAL              | \$70         | \$285        | \$2,609      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,964      |

| <u>FTIP ID</u>                      | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>                           | <u>SYSTEM</u> |                  |  |
|-------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---|---------------|------------------|--|
| LA9919091                           | Bell, City of      | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$6,575,500           | 7120004                                 | Local         |                  |  |
| <u>PRIMARY PROGRAM CODE</u>         |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |   |               |                  |  |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |                    |                       |                         |                  |                       | From Florence Avenue to Randolph Street |               |                  |  |
| SCAG APPROVED                       |                    |                       |                         |                  |                       | STATE APPROVED                          |               | FEDERAL APPROVED |  |
| 08/07/2024                          |                    |                       |                         |                  |                       | 08/07/2024                              |               | 08/07/2024       |  |

DESCRIPTION  
Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC20 - Los Angeles County Proposition | \$0          | \$375        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$375        |
| CON          | Invest in America                     | \$1,000      | \$4,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,200      |
| CON          | PROPALR - Los Angeles County          | \$100        | \$900        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| TOTAL        | TOTAL                                 | \$1,100      | \$5,475      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,575      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>  | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>                               | <u>SYSTEM</u> |                  |  |
|---|---------------------|-----------------------|-------------------------|------------------|-----------------------|---|---------------|------------------|--|
| LA9918880   | Bellflower, City of | Los Angeles           | EXEMPT - 93.127         | SCAB             | \$1,002               | 1ITS04                                      | Local         |                  |  |
| <u>PRIMARY PROGRAM CODE</u>                           |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |   |               |                  |  |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                     |                       |                         |                  |                       | From Alondra Boulevard to Alondra Boulevard |               |                  |  |
| SCAG APPROVED   |                     |                       |                         |                  |                       | STATE APPROVED                              |               | FEDERAL APPROVED |  |
| 08/07/2024  |                     |                       |                         |                  |                       | 08/07/2024                                  |               | 08/07/2024       |  |

DESCRIPTION  
Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R 20% Highway | \$0          | \$1,002      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,002      |
| TOTAL        | TOTAL                         | \$0          | \$1,002      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,002      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>  | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>  | <u>SYSTEM</u> |                  |  |
|---|---------------------|-----------------------|-------------------------|------------------|-----------------------|----------------|---------------|------------------|--|
| LA9919184   | Bellflower, City of | Los Angeles           | EXEMPT - 93.127         | SCAB             | \$850                 | 7120001        | Local         |                  |  |
| <u>PRIMARY PROGRAM CODE</u>                           |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |                |               |                  |  |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                     |                       |                         |                  |                       | 25-00          |               |                  |  |
| SCAG APPROVED   |                     |                       |                         |                  |                       | STATE APPROVED |               | FEDERAL APPROVED |  |
| 08/07/2024  |                     |                       |                         |                  |                       | 08/07/2024     |               | 08/07/2024       |  |

DESCRIPTION  
Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.

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**Los Angeles County**  
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(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$0   | \$750 | \$0   | \$0   | \$0   | \$0    | \$750 |
| TOTAL | TOTAL                                     | \$0   | \$100 | \$0   | \$750 | \$0   | \$0   | \$0   | \$0    | \$850 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9602 | Beverly Hills, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$653        | 101008 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                                  | MODELING | FTIP AMENDMENT |
|-----------------------------|---|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From selected crosswalks to selected crosswalks | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 15CFP - LTF - Local<br>Transportation | \$0   | \$392 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$392 |
| CON   | CITY - City Funds                     | \$0   | \$261 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$261 |
| TOTAL | TOTAL                                 | \$0   | \$653 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$653 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1219 | Burbank, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$668        | LA000358 | Local  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | From San Fernando Blvd to Valpreda Street | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$668 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668 |
| TOTAL | TOTAL                            | \$0   | \$668 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1396 | Burbank, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$5,200      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS        | MODELING | FTIP AMENDMENT |
|---|-----------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From REESE to ALAMEDA | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$177 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$177   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$5,023 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,023 |
| TOTAL | TOTAL                            | \$177 | \$5,023 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,200 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G948 | Burbank, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,600      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Reese Place to Beachwood Drive | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

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**Los Angeles County**  
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(In \$000's)

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$180   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,420 |
| TOTAL | TOTAL                            | \$0   | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |

| FTIP ID                        | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--------------------------------|------------------|--|------------------|-----------|--------------|----------------|--------|
| LA9918844                      | Burbank, City of | Los Angeles  | TCM Committed    | SCAB      | \$1,400      | 1ITS04         | Local  |
| PRIMARY PROGRAM CODE           |                  | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                  | From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                  | STATE APPROVED   | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/07/2024                     | 08/07/2024       | 08/07/2024   |                  |           |              |                |        |

**DESCRIPTION**  
4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| TOTAL | TOTAL                            | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |

| FTIP ID                        | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--------------------------------|------------------|---|------------------|-----------|--------------|----------------|--------|
| LA9918853                      | Burbank, City of | Los Angeles   | TCM Committed    | SCAB      | \$250        | 1ITS04         | Local  |
| PRIMARY PROGRAM CODE           |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                  | From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                  | STATE APPROVED   | FEDERAL APPROVED                                      |                  |           |              |                |        |
| 08/07/2024                     | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130 |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| TOTAL | TOTAL                            | \$0   | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID                        | LEAD AGENCY      | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--------------------------------|------------------|-----------------------------------|------------------|-----------|--------------|----------------|--------|
| LA9918855                      | Burbank, City of | Los Angeles                       | TCM Committed    | SCAB      | \$350        | 1ITS04         | Local  |
| PRIMARY PROGRAM CODE           |                  | PROJECT LIMITS                    |                  |           | MODELING     | FTIP AMENDMENT |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                  | From GLENOAKS BLVD to ALAMEDA AVE |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                  | STATE APPROVED   | FEDERAL APPROVED                  |                  |           |              |                |        |
| 08/07/2024                     | 08/07/2024       | 08/07/2024                        |                  |           |              |                |        |

**DESCRIPTION**  
SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$150 | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190 |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$160 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$160 |
| TOTAL | TOTAL                            | \$150 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918856      | Burbank, City of   | Los Angeles   | TCM                     | SCAB             | \$250               | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From GRISMER AVE to ALAMEDA AVE | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$150        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$150        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$0          | \$100        | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                            | \$0          | \$150        | \$0          | \$100        | \$0          | \$0          | \$0          | \$0           | \$250        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF1502        | Burbank, City of   | Los Angeles   | TCM Substituted         | SCAB             | \$7,716             | 1NL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u>                       | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Cohassett to Burbank Metrolink Station | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohassett Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                           | \$419        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$419        |
| PE           | CMAQ - Congestion<br>Mitigation Air Quality | \$532        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$532        |
| CON          | CITY - City Funds                           | \$0          | \$1,124      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,124      |
| CON          | CMAQ - Congestion<br>Mitigation Air Quality | \$0          | \$5,641      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,641      |
| TOTAL        | TOTAL                                       | \$951        | \$6,765      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,716      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF5508        | Burbank, City of   | Los Angeles   | NON-REPORTABLE TCM COMMITTED | SCAB             | \$2,000             | 1O1007        | Local         |

| <u>PRIMARY PROGRAM CODE</u>      | <u>PROJECT LIMITS</u>               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|----------------------------------|-------------------------------------|-----------------|-----------------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From Riverside Dr to Forest Lawn Dr | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$1,700      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,700      |
| TOTAL        | TOTAL                            | \$0          | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF7506        | Burbank, City of   | Los Angeles   | NON-REPORTABLE TCM COMMITTED | SCAB             | \$3,299             | 1O1007        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Mariposa to San Fernando Bikeway | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$456 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$456   |
| PE    | MR20H - Measure R 20% Highway            | \$114 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$114   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$2,183 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,183 |
| CON   | MR20H - Measure R 20% Highway            | \$0   | \$546   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$546   |
| TOTAL | TOTAL                                    | \$570 | \$2,729 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,299 |

| FTIP ID | LEAD AGENCY    | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3656 | CRA/City of LA | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,588      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|-----------------------------|---|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From E. Washington Blvd. to E. Slauson Ave. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$223 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$223   |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$424 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$424   |
| CON   | CITY - City Funds                        | \$0   | \$668   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$1,273 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,273 |
| TOTAL | TOTAL                                    | \$647 | \$1,941 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,588 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919285 | Calabasas, City of | Los Angeles | TCM              | SCAB      | \$700        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Traffic signal controller upgrades at 14 locations. Video detection upgrades for adaptive control at 5 locations along Las Virgenes Road. Video surveillance cameras at 3 locations; Lost Hills at Agoura Road, Parkway Calabasas at Calabasas Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds             | \$0   | \$0   | \$169 | \$0   | \$0   | \$0   | \$0   | \$0    | \$169 |
| CON   | CITY - City Funds             | \$0   | \$0   | \$0   | \$131 | \$0   | \$0   | \$0   | \$0    | \$131 |
| CON   | MR20H - Measure R 20% Highway | \$0   | \$0   | \$0   | \$400 | \$0   | \$0   | \$0   | \$0    | \$400 |
| TOTAL | TOTAL                         | \$0   | \$0   | \$169 | \$531 | \$0   | \$0   | \$0   | \$0    | \$700 |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0D173 | Carson, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$7,091      | LA0D173 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | From Alameda St to East City Limit | YES      | 25-00          |

| ADDITIONS: RS | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|---------------|----------------|------------------|
|               | 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

| PHASE | FUND SOURCE                            | PRIOR | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP (Multi Year Subregional | \$301 | \$0     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$301   |
| CON   | CITY - City Funds                      | \$0   | \$536   | \$536 | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,072 |
| CON   | MEASURE M MYSP (Multi Year Subregional | \$0   | \$1,906 | \$0   | \$3,812 | \$0   | \$0   | \$0   | \$0    | \$5,718 |
| TOTAL | TOTAL                                  | \$301 | \$2,442 | \$536 | \$3,812 | \$0   | \$0   | \$0   | \$0    | \$7,091 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919136      | Carson, City of    | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$4,220             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Albertoni Street to 234th Street |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Project includes the construction of roadway and traffic signal modifications at six existing traffic signal-controlled intersections in the City of Carson. These intersections experience significant travel delays and deficient levels of service when motorists divert from the I-110 freeway to avoid freeway congestion during peak hours. Completion of the intersection and signal improvements is anticipated to improve level of service and reduce delays at the project intersections. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$2,500      | \$1,420      | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,920      |
| TOTAL        | TOTAL                            | \$300        | \$2,500      | \$1,420      | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,220      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1671       | Cerritos, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$1,544             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ROW          | MR20H - Measure R<br>20% Highway | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$1,494      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,494      |
| TOTAL        | TOTAL                            | \$0          | \$1,544      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,544      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919104      | Cerritos, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$414               | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| NCN95 - LEFT TURN LANE(S)   | From N/A to N/A       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$414        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$414        |
| TOTAL        | TOTAL                            | \$0          | \$414        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$414        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1704       | Commerce, City of  | Los Angeles   | TCM Committed           | SCAB             | \$1,960             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Ferguson Drive to Telegraph Road | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds            | \$0   | \$249   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$249   |
| CON   | CITY - City Funds            | \$0   | \$223   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$223   |
| CON   | DEMOSTL -<br>Demonstration - | \$0   | \$1,488 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,488 |
| TOTAL | TOTAL                        | \$0   | \$1,960 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,960 |

| FTIP ID   | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------|------------------|--------------------|-----------|--------------|--------|--------|
| LA0G1705  | Commerce, City of              | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$5,488      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT     |           |              |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Slauson to Telegraph Road |                  | 25-00              |           |              |        |        |
| SCAG APPROVED   | STATE APPROVED                 | FEDERAL APPROVED |                    |           |              |        |        |
| 08/07/2024  | 08/07/2024                     | 08/07/2024       |                    |           |              |        |        |

**DESCRIPTION**  
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds            | \$0   | \$519   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$519   |
| CON   | CITY - City Funds            | \$0   | \$3,597 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,597 |
| CON   | DEMOSTL -<br>Demonstration - | \$0   | \$1,372 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,372 |
| TOTAL | TOTAL                        | \$0   | \$5,488 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,488 |

| FTIP ID  | LEAD AGENCY                                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1706   | Commerce, City of                           | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$618        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                              | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Washington Boulevard to Telegraph Road |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                                    | STATE APPROVED                              | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                       | 08/07/2024                                  | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds            | \$47  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47  |
| CON   | CITY - City Funds            | \$0   | \$71  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71  |
| CON   | DEMOSTL -<br>Demonstration - | \$0   | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                        | \$47  | \$571 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$618 |

| FTIP ID                                     | LEAD AGENCY                                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|---------|--------|
| LAMATATC102                                 | Commerce, City of                               | Los Angeles      | TCM              | SCAB      | \$6,704      | 10M0702 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From E Slauson Ave to just east of Garfield Ave |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                                  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                                      | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

| PHASE | FUND SOURCE                                    | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | Measure M MYSP-MAT<br>(Metro Active Transport) | \$453 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$453   |
| CON   | Measure M MYSP-MAT<br>(Metro Active Transport) | \$0   | \$0   | \$0   | \$6,251 | \$0   | \$0   | \$0   | \$0    | \$6,251 |
| TOTAL | TOTAL  | \$453 | \$0   | \$0   | \$6,251 | \$0   | \$0   | \$0   | \$0    | \$6,704 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23S102                                  | Commerce, City of  | Los Angeles           | TCM Committed           | SCAB             | \$2,109               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                    | From I-710 to I-5     |                         |                  | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal countdown heads, upgrading bus shelter amenities, installing Class II bike lane striping/signage (2.6 miles), installing speed feedback signs, installing RRFB systems and replace signage. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ATP - Active Transportation Program | \$0          | \$2,109      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,109      |
| TOTAL        | TOTAL                               | \$0          | \$2,109      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,109      |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u> | <u>COUNTY</u>                                 | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1710  | Compton, City of   | Los Angeles                                   | TCM                     | SCAB             | \$2,270               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                    | <u>PROJECT LIMITS</u>                         |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                    | From El Segundo Boulevard to Greenleaf Avenue |                         |                  | NO                    | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - 2016 Earmark Repurposing | \$0          | \$49         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$49         |
| CON          | PC25 - 2016 Earmark Repurposing | \$0          | \$0          | \$0          | \$2,221      | \$0          | \$0          | \$0          | \$0           | \$2,221      |
| TOTAL        | TOTAL                           | \$0          | \$49         | \$0          | \$2,221      | \$0          | \$0          | \$0          | \$0           | \$2,270      |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u> | <u>COUNTY</u>                            | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1711  | Compton, City of   | Los Angeles                              | TCM Committed           | SCAB             | \$1,380               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                    | <u>PROJECT LIMITS</u>                    |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                    | From Rosecrans Avenue to Victoria Street |                         |                  | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - 2016 Earmark Repurposing | \$0          | \$116        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$116        |
| CON          | PC25 - 2016 Earmark Repurposing | \$0          | \$1,264      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,264      |
| TOTAL        | TOTAL                           | \$0          | \$1,380      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,380      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u>                              | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|--|------------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1712                     | Compton, City of   | Los Angeles                                | NON-REPORTABLE TCM COMMITTED | SCAB             | \$2,035               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                    | <u>PROJECT LIMITS</u>                      |                              | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                    | From Rosecrans Avenue to Compton Boulevard |                              |                  | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - 2016 Earmark Repurposing | \$0   | \$165   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$165   |
| ROW   | PC25 - 2016 Earmark Repurposing | \$0   | \$291   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$291   |
| CON   | PC25 - 2016 Earmark Repurposing | \$0   | \$1,579 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,579 |
| TOTAL | TOTAL                           | \$0   | \$2,035 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,035 |

| FTIP ID                        | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|------------------|------------------|------------------|-----------|----------------|--------|--------|
| LA0G1713                       | Compton, City of | Los Angeles      | TCM Committed    | SCAB      | \$559          | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                  |                  |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024       | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PC25 - 2016 Earmark Repurposing | \$78  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$78  |
| CON   | PC25 - 2016 Earmark Repurposing | \$0   | \$481 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$481 |
| TOTAL | TOTAL                           | \$78  | \$481 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$559 |

| FTIP ID                               | LEAD AGENCY      | COUNTY                           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|------------------|----------------------------------|------------------|-----------|----------------|---------|--------|
| LAE1321                               | Compton, City of | Los Angeles                      | EXEMPT - 93.126  | SCAB      | \$3,840        | LAE1321 | Local  |
| PRIMARY PROGRAM CODE                  |                  | PROJECT LIMITS                   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR91 - UPGRADED FACILITI (NO LN ADD) |                  | From North &South to East & west |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                         | STATE APPROVED   | FEDERAL APPROVED                 |                  |           |                |         |        |
| 08/07/2024                            | 08/07/2024       | 08/07/2024                       |                  |           |                |         |        |

**DESCRIPTION**  
COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).  
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

| PHASE | FUND SOURCE                    | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds              | \$20    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | CITY - City Funds              | \$492   | \$128   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$620   |
| CON   | LTF - 2016 Earmark Repurposing | \$1,823 | \$1,377 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200 |
| TOTAL | TOTAL                          | \$2,335 | \$1,505 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,840 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9530                                     | Compton, City of | Los Angeles                     | TCM Committed    | SCAB      | \$1,439        | 1O1007 | Local  |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                  | From SR 91 to North City Limits |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED                |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024       | 08/07/2024                      |                  |           |                |        |        |

**DESCRIPTION**  
Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps.

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | LTF - Local Transportation      | \$11  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11    |
| PE    | PC25 - 2016 Earmark Repurposing | \$4   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4     |
| CON   | LTF - Local Transportation      | \$0   | \$1,066 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,066 |
| CON   | PC25 - 2016 Earmark Repurposing | \$0   | \$358   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$358   |
| TOTAL | TOTAL                           | \$15  | \$1,424 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,439 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1729                    | Covina, City of    | Los Angeles           | TCM Committed           | SCAB             | \$1,891               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                                 |  |  |  |       |  |
|---|-----------------------|---------------------------------|--|--|--|-------|--|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                       | From Workman Ave to Covina Blvd |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                            | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>         |  |  |  |       |  |
| 08/07/2024                                      | 08/07/2024            | 08/07/2024                      |  |  |  |       |  |

DESCRIPTION

Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$149        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$149        |
| CON          | CITY - City Funds                         | \$0          | \$150        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$150        |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$1,592      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,592      |
| TOTAL        | TOTAL                                     | \$0          | \$1,891      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,891      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9605                     | Cudahy, City of    | Los Angeles           | TCM Committed           | SCAB             | \$3,284               | 101008        | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                                       |  |  |  |          |  |
|---|-----------------------|---------------------------------------|--|--|--|----------|--|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                       | From Florence Avenue to Patata Street |  |  |  | NO 25-00 |  |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>               |  |  |  |          |  |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024                            |  |  |  |          |  |

DESCRIPTION

The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                        | \$88         | \$1,061      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,149      |
| CON          | PC25 - Los Angeles<br>County Proposition | \$164        | \$1,971      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,135      |
| TOTAL        | TOTAL                                    | \$252        | \$3,032      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,284      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>   | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919177                   | Culver City, City of | Los Angeles           | TCM                     | SCAB             | \$4,138               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                      | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                                    |  |  |  |       |  |
|---|-----------------------|------------------------------------|--|--|--|-------|--|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                       | From Venice Blvd to Jefferson Blvd |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>            |  |  |  |       |  |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024                         |  |  |  |       |  |

DESCRIPTION

The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.21 route-miles) to the existing Class II bicycle lanes (0.57 route-miles), providing First/Last Mile access to the Culver City Transit Center.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| CON          | CITY - City Funds                         | \$0          | \$0          | \$0          | \$3,296      | \$0          | \$0          | \$0          | \$0           | \$3,296      |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$0          | \$0          | \$492        | \$0          | \$0          | \$0          | \$0           | \$492        |
| TOTAL        | TOTAL                                     | \$0          | \$350        | \$0          | \$3,788      | \$0          | \$0          | \$0          | \$0           | \$4,138      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>   | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7303                     | Culver City, City of | Los Angeles           | TCM Committed           | SCAB             | \$1,236               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                      | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|  |                       |  |  |  |  |           |  |
|--|-----------------------|--|--|--|--|-----------|--|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                       | From E. Washington Blvd to W. Washington Blvd. |  |  |  | YES 25-00 |  |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                        |  |  |  |           |  |
| 08/07/2024                                     | 08/07/2024            | 08/07/2024                                     |  |  |  |           |  |

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
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(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$48  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| PE    | PC25 - Los Angeles County Proposition | \$30  | \$160   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190   |
| CON   | CITY - City Funds                     | \$0   | \$199   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$199   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$799   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$799   |
| TOTAL | TOTAL                                 | \$78  | \$1,158 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,236 |

| FTIP ID  | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1708 | Diamond Bar, City of | Los Angeles | TCM Committed    | SCAB      | \$8,386      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Golden Springs Drive to Palomino Drive |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

| PHASE | FUND SOURCE                            | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MM16 -Measure M Local Return 16%       | \$200 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | MR15 - Measure R 15% Local Return      | \$50  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| PE    | PVT - Private                          | \$50  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| CON   | ATP - Active Transportation Program    | \$0   | \$3,936 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,936 |
| CON   | MEASURE M MYSP (Multi Year Subregional | \$0   | \$2,985 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,985 |
| CON   | STPL - STP Local                       | \$0   | \$1,165 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,165 |
| TOTAL | TOTAL                                  | \$300 | \$8,086 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,386 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1515 | Downey, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$4,925      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Florence Ave. to Florence Ave. |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE                   | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$0   | \$274   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$274   |
| ROW   | MR20H - Measure R 20% Highway | \$0   | \$2,031 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,031 |
| CON   | MR20H - Measure R 20% Highway | \$0   | \$2,620 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,620 |
| TOTAL | TOTAL                         | \$0   | \$4,925 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,925 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1516 | Downey, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$4,283      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Firestone Blvd. to Firestone Blvd. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

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| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$275 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| ROW   | MR20H - Measure R<br>20% Highway | \$15  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15    |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$3,993 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,993 |
| TOTAL | TOTAL                            | \$290 | \$3,993 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,283 |

| FTIP ID  | LEAD AGENCY     | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-----------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1517   | Downey, City of | Los Angeles                         | EXEMPT - 93.127  | SCAB      | \$4,060        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                 | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                 | From Imperial Hwy. to Imperial Hwy. |                  |           | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED  | FEDERAL APPROVED                    |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024      | 08/07/2024                          |                  |           |                |        |        |

**DESCRIPTION**  
Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$325   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$775   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$2,960 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,960 |
| TOTAL | TOTAL                            | \$0   | \$4,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,060 |

| FTIP ID  | LEAD AGENCY     | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-----------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1518   | Downey, City of | Los Angeles                         | EXEMPT - 93.127  | SCAB      | \$3,185        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                 | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                 | From Imperial Hwy. to Imperial Hwy. |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED  | FEDERAL APPROVED                    |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024      | 08/07/2024                          |                  |           |                |        |        |

**DESCRIPTION**  
Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$750   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$2,185 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,185 |
| TOTAL | TOTAL                            | \$0   | \$3,185 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,185 |

| FTIP ID   | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-----------------|--|------------------|-----------|----------------|--------|--------|
| LAF7118   | Downey, City of | Los Angeles  | NON-EXEMPT       | SCAB      | \$16,474       | 1AL04  | Local  |
| PRIMARY PROGRAM CODE  |                 | PROJECT LIMITS                                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):<br>NRS |                 | From Lesterford Ave. to I-5 off ramp/Little Lake Rd. |                  | YES       | 25-00          |        |        |
| SCAG APPROVED   | STATE APPROVED  | FEDERAL APPROVED                                     |                  |           |                |        |        |
| 08/07/2024  | 08/07/2024      | 08/07/2024   |                  |           |                |        |        |

**DESCRIPTION**  
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                           | \$11  | \$23     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34     |
| CON   | CITY - City Funds                           | \$0   | \$14,523 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,523 |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$0   | \$1,917  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,917  |
| TOTAL | TOTAL                                       | \$11  | \$16,463 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,474 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                        | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY        | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|--------------------------------|-----------------|-------------|-------------------------|-----------|-----------------|-----------------------|--------|
| LAF7311                        | Downey, City of | Los Angeles | TCM Committed           | SCAB      | \$1,807         | 1ITS04                | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                 |             | <u>PROJECT LIMITS</u>   |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                 |             | From various to various |           | YES             | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$0   | \$515   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$515   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,292 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,292 |
| TOTAL | TOTAL                                 | \$0   | \$1,807 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,807 |

| FTIP ID                                     | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY                  | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|-----------------|-------------|-----------------------------------|-----------|-----------------|-----------------------|--------|
| LAF9525                                     | Downey, City of | Los Angeles | TCM Committed                     | SCAB      | \$2,847         | 1O1007                | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                 |             | <u>PROJECT LIMITS</u>             |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                 |             | From Florence Ave to Imperial Hwy |           | YES             | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

| PHASE | FUND SOURCE                           | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$34    | \$22    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56    |
| PE    | PC25 - Los Angeles County Proposition | \$137   | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$227   |
| CON   | CITY - City Funds                     | \$309   | \$204   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$513   |
| CON   | PC25 - Los Angeles County Proposition | \$1,236 | \$815   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,051 |
| TOTAL | TOTAL                                 | \$1,716 | \$1,131 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,847 |

| FTIP ID   | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY               | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|-----------------|-------------|--------------------------------|-----------|-----------------|-----------------------|--------|
| LA9919164                                       | Duarte, City of | Los Angeles | NON-REPORTABLE TCM             | SCAB      | \$2,204         | 7120004               | Local  |
| <u>PRIMARY PROGRAM CODE</u>                     |                 |             | <u>PROJECT LIMITS</u>          |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                 |             | From Duarte Rd to Evergreen St |           |                 | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
The project will widen sidewalk to up to 25 feet for a pedestrian plaza on the west side of Highland Avenue between the Gold Line Station and the 210 Freeway. The project will also include pedestrian improvements such as sidewalk widening to 8 feet and pedestrian lighting on the south side of Duarte Rd from Cinco Robles Dr. to the end of the City of Hope Campus (1,630 ft). Other proposed improvements include upgrades of crosswalks on Highland Ave (880 ft) and improvements to existing bike lanes.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                       | \$149 | \$0   | \$75  | \$25    | \$0   | \$0   | \$0   | \$0    | \$249   |
| ROW   | CITY - City Funds                       | \$0   | \$0   | \$300 | \$0     | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | CITY - City Funds                       | \$0   | \$0   | \$0   | \$34    | \$0   | \$0   | \$0   | \$0    | \$34    |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$0   | \$0   | \$0   | \$1,621 | \$0   | \$0   | \$0   | \$0    | \$1,621 |
| TOTAL | TOTAL                                   | \$149 | \$0   | \$375 | \$1,680 | \$0   | \$0   | \$0   | \$0    | \$2,204 |

| FTIP ID                                     | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|-----------------|-------------|-----------------------|-----------|-----------------|-----------------------|--------|
| LATP19S001                                  | Duarte, City of | Los Angeles | TCM Committed         | SCAB      | \$2,270         | 1O1008                | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                 |             | <u>PROJECT LIMITS</u> |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                 |             |                       |           |                 | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

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**Los Angeles County**  
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(In \$000's)

| PHASE | FUND SOURCE                            | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$247 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$247   |
| CON   | ATP - Active<br>Transportation Program | \$0   | \$2,023 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,023 |
| TOTAL | TOTAL                                  | \$247 | \$2,023 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,270 |

| FTIP ID                                     | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|--------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP23F101                                  | El Monte, City of              | Los Angeles      | TCM Committed    | SCAB      | \$10,037     | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | From Durfee Ave to Thienes Ave |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                     | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active<br>Transportation Program | \$4,334 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,334 |
| CON   | MM16 -Measure M<br>Local Return 16%    | \$0     | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | MR15 - Measure R 15%<br>Local Return   | \$0     | \$483 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$483   |
| CON   | RMRA - Road<br>Maintenance and         | \$0     | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| TOTAL | TOTAL                                  | \$4,334 | \$983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,317 |

| FTIP ID   | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|--------|--------|
| LA0G321   | El Segundo, City of                       | Los Angeles      | NON-EXEMPT       | SCAB      | \$6,235      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON<br>CAPACITY | From Alaska Avenue to Sepulveda Boulevard | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED   | STATE APPROVED                            | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024  | 08/07/2024                                | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                         | \$150   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| PE    | Federal Disc - Section<br>125 - Surface | \$735   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$735   |
| PE    | MR20H - Measure R<br>20% Highway        | \$0     | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| PE    | Measure R                               | \$350   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| TOTAL | TOTAL                                   | \$1,235 | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,235 |

| FTIP ID   | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA9918809                                       | El Segundo, City of                 | Los Angeles      | TCM Committed    | SCAB      | \$4,050      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Isis Avenue to Illinois Street |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                                   | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                      | 08/07/2024                          | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$465   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$465   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$3,585 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,585 |
| TOTAL | TOTAL                                     | \$0   | \$4,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,050 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                   | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|---|------------------|---------------------|-----------------------|---------------|
| LA0G1415  | Gardena, City of   | Los Angeles   | EXEMPT - 93.127                           | SCAB             | \$2,228             | 2016A319              | Local         |
| <u>PRIMARY PROGRAM CODE</u>                           |                    |               | <u>PROJECT LIMITS</u>                     |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                    |               | From Redondo Beach Blvd to Rosecrans Ave. |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | MR20H - Measure R<br>20% Highway | \$8          | \$24         | \$22           | \$6          | \$0          | \$0          | \$0          | \$0           | \$60           |
| PE           | Measure R                        | \$134        | \$0          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$134          |
| CON          | MR20H - Measure R<br>20% Highway | \$20         | \$20         | \$1,090        | \$896        | \$0          | \$0          | \$0          | \$0           | \$2,026        |
| CON          | Measure R                        | \$8          | \$0          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$8            |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$170</b> | <b>\$44</b>  | <b>\$1,112</b> | <b>\$902</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,228</b> |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>           | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|---------------|-----------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1416   | Gardena, City of   | Los Angeles   | EXEMPT - 93.127                   | SCAB             | \$4,828             | 2016A319              | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    |               | <u>PROJECT LIMITS</u>             |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    |               | From Western Ave. to Vermont Ave. |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u>   | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE           | MR20H - Measure R<br>20% Highway | \$65         | \$71         | \$29         | \$0            | \$0          | \$0          | \$0          | \$0           | \$165          |
| PE           | Measure R                        | \$160        | \$0          | \$0          | \$0            | \$0          | \$0          | \$0          | \$0           | \$160          |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$585        | \$3,918        | \$0          | \$0          | \$0          | \$0           | \$4,503        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$225</b> | <b>\$71</b>  | <b>\$614</b> | <b>\$3,918</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,828</b> |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>              | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|---------------|--------------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1034                               | Glendale, City of  | Los Angeles   | EXEMPT - 93.126                      | SCAB             | \$4,750             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                    |               | <u>PROJECT LIMITS</u>                |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                    |               | From Colorado Street to City Boundry |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$197K in FFY26 to match STPL in CON. Traffic Signals funded by Measure R. Toll Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------------|--------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds                | \$0          | \$235          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$235          |
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$90           | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$90           |
| CON          | CITY - City Funds                | \$0          | \$1,148        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,148        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$1,560        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,560        |
| CON          | STPL - STP Local                 | \$0          | \$0            | \$1,717        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,717        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$0</b>   | <b>\$3,033</b> | <b>\$1,717</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,750</b> |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>           | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|-----------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1724  | Glendale, City of  | Los Angeles   | EXEMPT - 93.127                   | SCAB             | \$1,650             | 7120001               | Local         |
| <u>PRIMARY PROGRAM CODE</u>                           |                    |               | <u>PROJECT LIMITS</u>             |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                    |               | From Intersection to Intersection |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                                  |       |         |       |       |       |       |       |        |         |
|--|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project) |                                  |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | MR20H - Measure R<br>20% Highway | \$0   | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON  | MR20H - Measure R<br>20% Highway | \$0   | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |
| TOTAL  | TOTAL                            | \$0   | \$1,650 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,650 |

| FTIP ID                        | LEAD AGENCY       | COUNTY                                   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM |
|--------------------------------|-------------------|--|------------------|-------------------------|-----------------------|----------|--------|
| LA9918934                      | Glendale, City of | Los Angeles                              | TCM Committed    | SCAB                    | \$3,658               | 220A1L29 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                   | <u>PROJECT LIMITS</u>                    |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From San Fernando Road to Central Avenue |                  | YES                     | 25-00                 |          |        |
| <u>SCAG APPROVED</u>           |                   | <u>STATE APPROVED</u>                    |                  | <u>FEDERAL APPROVED</u> |                       |          |        |
| 08/07/2024                     |                   | 08/07/2024                               |                  | 08/07/2024              |                       |          |        |

| <u>DESCRIPTION</u>  |                                  |         |         |       |       |       |       |       |        |         |
|---|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Broadway Traffic Signal Modifications Project includes modifications to the existing signal system on Broadway from San Fernando Rd to Central Ave at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations. |                                  |         |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                | \$110   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110   |
| PE  | MR20H - Measure R<br>20% Highway | \$70    | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| CON   | CITY - City Funds                | \$1,898 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,898 |
| CON   | MR20H - Measure R<br>20% Highway | \$555   | \$1,005 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,560 |
| TOTAL   | TOTAL                            | \$2,633 | \$1,025 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,658 |

| FTIP ID                        | LEAD AGENCY       | COUNTY                                      | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|-------------------|---|------------------|-------------------------|-----------------------|--------|--------|
| LA9918935                      | Glendale, City of | Los Angeles                                 | TCM              | SCAB                    | \$2,500               | 1TDL04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                   | <u>PROJECT LIMITS</u>                       |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From Various Locations to Various Locations |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                   | <u>STATE APPROVED</u>                       |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                     |                   | 08/07/2024                                  |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>   |                                  |       |       |       |         |       |       |       |        |         |
|--|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east. |                                  |       |       |       |         |       |       |       |        |         |
| PHASE  | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | MR20H - Measure R<br>20% Highway | \$200 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON  | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$2,300 | \$0   | \$0   | \$0   | \$0    | \$2,300 |
| TOTAL  | TOTAL                            | \$200 | \$0   | \$0   | \$2,300 | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID   | LEAD AGENCY       | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|-------------------|--|------------------|-------------------------|-----------------------|--------|--------|
| LA9919084                                       | Glendale, City of | Los Angeles  | TCM              | SCAB                    | \$5,952               | 1O1007 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                     |                   | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                   | From Burbank City Limits to River walk Bikeway Entrance in the City of<br>Glendale |                  |                         | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                            |                   | <u>STATE APPROVED</u>  |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                                      |                   | 08/07/2024   |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>   |  |       |       |       |         |       |       |       |        |         |
|--|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles. |  |       |       |       |         |       |       |       |        |         |
| PHASE  | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$400 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON  | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$0   | \$0   | \$5,552 | \$0   | \$0   | \$0   | \$0    | \$5,552 |
| TOTAL  | TOTAL                                      | \$0   | \$400 | \$0   | \$5,552 | \$0   | \$0   | \$0   | \$0    | \$5,952 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919167      | Glendale, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$3,000             | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>                | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Colorado Street to Windsor Road |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave at Colorado St, Lomita Ave, and Windsor Rd. Pedestrian improvements don't include new sidewalks or bike lanes. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$2,700      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,700      |
| TOTAL        | TOTAL                            | \$0          | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919168      | Glendale, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$4,000             | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Verdugo Road to Broadway |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Lexington Dr, California Ave, Wilson Ave, Broadway. Project includes signal, pedestrian and transit (bus pads) improvements with no new sidewalks or bike lanes. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$3,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,600      |
| TOTAL        | TOTAL                            | \$0          | \$4,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919169      | Glendale, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$5,000             | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>                   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Broadview Drive to Mountain Street |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Towne St, Canada Blvd, Civic Auditorium, Mountain St. Projects include traffic signal, pedestrian & transit (bus pads) improvements with no new sidewalk or bike lanes. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$4,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,500      |
| TOTAL        | TOTAL                            | \$0          | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF3714        | Glendale, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$670               | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                             | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|------------------------------------|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Glenoaks Blvd. to Cypress St. | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds          | \$252 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$252 |
| CON   | LTF - Local Transportation | \$0   | \$418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$418 |
| TOTAL | TOTAL                      | \$252 | \$418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$670 |

| FTIP ID                      | LEAD AGENCY                        | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------------------|------------------|--------------------|-----------|--------------|--------|--------|
| LAF7709                      | Glendale, City of                  | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$1,661      | 101007 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                     | MODELING         | FTIP AMENDMENT     |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From Wilson Ave to California Ave. | NO               | 25-00              |           |              |        |        |
| SCAG APPROVED                | STATE APPROVED                     | FEDERAL APPROVED |                    |           |              |        |        |
| 08/07/2024                   | 08/07/2024                         | 08/07/2024       |                    |           |              |        |        |

**DESCRIPTION**  
 GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON   | 13CFP - LTF - Local Transportation | \$0   | \$0   | \$0   | \$747   | \$0   | \$0   | \$0   | \$0    | \$747   |
| CON   | CITY - City Funds                  | \$0   | \$0   | \$0   | \$599   | \$0   | \$0   | \$0   | \$0    | \$599   |
| CON   | MR20H - Measure R 20% Highway      | \$0   | \$0   | \$0   | \$315   | \$0   | \$0   | \$0   | \$0    | \$315   |
| TOTAL | TOTAL                              | \$0   | \$0   | \$0   | \$1,661 | \$0   | \$0   | \$0   | \$0    | \$1,661 |

| FTIP ID                                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|--------------------|-----------|--------------|--------|--------|
| LAF9534                                     | Glendale, City of  | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$32,419     | 101007 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT     |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale) | NO               | 25-00              |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                    |           |              |        |        |
| 08/07/2024                                  | 08/07/2024   | 08/07/2024       |                    |           |              |        |        |

**DESCRIPTION**  
 The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

| PHASE | FUND SOURCE                           | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | PC25 - Los Angeles County Proposition | \$3,000 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| PE    | Parks and Water Bond Act 2018         | \$1,535 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,535  |
| CON   | Othr. State - PTA                     | \$0     | \$0   | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| CON   | PC25 - Los Angeles County Proposition | \$0     | \$0   | \$70     | \$0   | \$0   | \$0   | \$0   | \$0    | \$70     |
| CON   | Parks and Water Bond Act 2018         | \$0     | \$0   | \$17,814 | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,814 |
| TOTAL | TOTAL                                 | \$4,535 | \$0   | \$27,884 | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,419 |

| FTIP ID                                     | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP17M027                                  | Glendora, City of       | Los Angeles      | TCM Committed    | SCAB      | \$8,919      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Various to Various | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
 Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                         | \$0   | \$1,391 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,391 |
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$500   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | CITY - City Funds                         | \$0   | \$0     | \$628 | \$0     | \$0   | \$0   | \$0   | \$0    | \$628   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0     | \$0   | \$6,100 | \$0   | \$0   | \$0   | \$0    | \$6,100 |
| CON   | Parks and Water Bond<br>Act 2018          | \$0   | \$0     | \$300 | \$0     | \$0   | \$0   | \$0   | \$0    | \$300   |
| TOTAL | TOTAL                                     | \$0   | \$1,891 | \$928 | \$6,100 | \$0   | \$0   | \$0   | \$0    | \$8,919 |

| FTIP ID    | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|---------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23S103 | Hawaiian Gardens, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$370        | 7120004 | Local  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results as well as implementation strategies and phases including identification of funding resources for construction.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ATP - Active<br>Transportation Program | \$0   | \$370 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$370 |
| TOTAL | TOTAL                                  | \$0   | \$370 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$370 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1321 | Hawthorne, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$2,000      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Felton Ave to Crenshaw Blvd. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$450   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |
| TOTAL | TOTAL                            | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1546 | Hawthorne, City of | Los Angeles | TCM Committed    | SCAB      | \$1,995      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--------------------------------|-----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Prairie Ave to Inglewood Ave | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$180 | \$70    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| ROW   | MR20H - Measure R<br>20% Highway | \$100 | \$10    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110   |
| CON   | MR20H - Measure R<br>20% Highway | \$620 | \$1,015 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,635 |
| TOTAL | TOTAL                            | \$900 | \$1,095 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,995 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1547       | Hawthorne, City of | Los Angeles   | TCM Committed           | SCAB             | \$4,000             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>                | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Hawthorne Blvd to Aviation Blvd | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.  
Rosecrans Avenue at Hawthorne Boulevard  
Rosecrans Avenue at Inglewood Avenue  
Rosecrans Avenue at Ocean Gate Avenue  
Rosecrans Avenue at Hindry Avenue  
Rosecrans Avenue at Isis Avenue  
Rosecrans Avenue at Aviation Boulevard

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                | \$90         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$90         |
| PE           | MR20H - Measure R<br>20% Highway | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| ROW          | MR20H - Measure R<br>20% Highway | \$60         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60         |
| CON          | CITY - City Funds                | \$0          | \$710        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$710        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$2,790      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,790      |
| TOTAL        | TOTAL                            | \$500        | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1548       | Hawthorne, City of | Los Angeles   | TCM Committed           | SCAB             | \$2,000             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Van Ness Ave to Aviation Blvd | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.  
Signal Synchronization at:  
El Segundo Blvd at Ramona Ave.  
El Segundo Blvd. at Aviation Ave.  
El Segundo Blvd. at Isis Ave.  
El Segundo Blvd. at Van Ness Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$360        | \$30         | \$70         | \$0          | \$0          | \$0          | \$0          | \$0           | \$460        |
| ROW          | MR20H - Measure R<br>20% Highway | \$40         | \$0          | \$10         | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$670        | \$820        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,490      |
| TOTAL        | TOTAL                            | \$400        | \$700        | \$900        | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1549       | Hawthorne, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$1,300             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>      | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|----------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 405 Fwy to La Cienega | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$600        | \$700        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,300      |
| TOTAL        | TOTAL                            | \$600        | \$700        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,300      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>          | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|----------------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918845                      | Hawthorne, City of | Los Angeles   | TCM                              | SCAB             | \$3,600             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |               | <u>PROJECT LIMITS</u>            |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |               | From Crenshaw Blvd to Felton Ave |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Ave, York Ave, Freeman, Birch Ave, Grevillea Ave, Ramona, Eucalyptus, Inglewood, Felton Ave and 105 Fwy ramps. Widening at four intersections to add right or left turn lanes of 100ft to 150ft. max (see uploaded doc for location details).

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$450        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$450        |
| ROW          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$0          | \$150        | \$0          | \$0          | \$0          | \$0           | \$150        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$0          | \$3,000      | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| TOTAL        | TOTAL                            | \$450        | \$0          | \$0          | \$3,150      | \$0          | \$0          | \$0          | \$0           | \$3,600      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>               | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| LAF9102                        | Hawthorne, City of | Los Angeles   | TCM Committed                         | SCAB             | \$4,562             | 1O1007                | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |               | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |               | From Imperial Blvd to El Segundo Blvd |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                        | \$0          | \$2,135      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,135      |
| CON          | PC25 - Los Angeles<br>County Proposition | \$0          | \$2,427      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,427      |
| TOTAL        | TOTAL                                    | \$0          | \$4,562      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,562      |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                        | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|-----------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LA0G1257   | Hidden Hills, City of | Los Angeles   | EXEMPT - 93.127                                | SCAB             | \$6,915             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       |               | <u>PROJECT LIMITS</u>                          |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       |               | From Valley Circle Boulevard to SR 101 on-ramp |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway           | \$0          | \$584        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$584        |
| ROW          | MR20H - Measure R<br>20% Highway           | \$0          | \$2,800      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,800      |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional) | \$0          | \$1,215      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,215      |
| CON          | MR20H - Measure R<br>20% Highway           | \$0          | \$2,316      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,316      |
| TOTAL        | TOTAL                                      | \$0          | \$6,915      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,915      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1669                       | Huntington Park, City of | Los Angeles   | TCM Committed           | SCAB             | \$7,481             | 7120001               | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                          |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                          |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                                    |         |         |       |       |       |       |       |        |         |
|--|------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State. |                                    |         |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                        | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | MR20H - Measure R<br>20% Highway   | \$700   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700   |
| CON  | CITY - CRRSAA HIP<br>STPL Exchange | \$273   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$273   |
| CON  | CITY- STPL Exchange                | \$1,608 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,608 |
| CON  | MR20H - Measure R<br>20% Highway   | \$800   | \$4,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,900 |
| TOTAL  | TOTAL                              | \$3,381 | \$4,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,481 |

| FTIP ID  | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA0D443  | Industry, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$11,611              | LA0D443 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                   | From Valley to Valley |                  | NO                      | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                           |                   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                                     |                   | 08/07/2024            |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>   |                        |         |       |         |       |       |       |       |        |          |
|--|------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. Using Toll Credits of \$1.127M in FY26 to match HBRR-L funds. |                        |         |       |         |       |       |       |       |        |          |
| PHASE  | FUND SOURCE            | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE   | AGENCY - Agency        | \$100   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| PE   | STPL - STP Local       | \$5     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$5      |
| CON  | AGENCY - Agency        | \$1,500 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON  | CITY - City Funds      | \$1,307 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,307  |
| CON  | HBRR-L - Bridge- Local | \$0     | \$0   | \$8,699 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,699  |
| TOTAL  | TOTAL                  | \$2,912 | \$0   | \$8,699 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,611 |

| FTIP ID                     | LEAD AGENCY        | COUNTY                   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------|--------------------|--------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LA9919098                   | Inglewood, City of | Los Angeles              | EXEMPT - 93.126  | SCAB                    | \$7,300               |        | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u>    |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| STUDY - PROJECT STUDY       |                    | From Florence to La Brea |                  |                         | 25-00                 |        |        |
| <u>SCAG APPROVED</u>        |                    | <u>STATE APPROVED</u>    |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                  |                    | 08/07/2024               |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |  |       |         |       |       |       |       |       |        |         |
|---|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY. |  |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$7,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300 |
| TOTAL   | TOTAL                                      | \$0   | \$7,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY                                    | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|--------------------|---|------------------|-------------------------|-----------------------|---------|--------|
| LA9919191                                  | Inglewood, City of | Los Angeles                               | TCM Committed    | SCAB                    | \$12,239              | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                |                    | <u>PROJECT LIMITS</u>                     |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs) |                    | From 79th Street to 105 FWY / 118th Place |                  |                         | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                       |                    | <u>STATE APPROVED</u>                     |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                                 |                    | 08/07/2024                                |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>  |  |       |         |         |       |       |       |       |        |          |
|---|--|-------|---------|---------|-------|-------|-------|-------|--------|----------|
| Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets at 15 intersections. Fiber optic improvements of 3 mi long on Crenshaw Blvd. New crosswalks, ramps, lane delineation & improved raised medians at 3 intersections. Install CCTV at 10 intersections & CMS at 2 intersections. NO NEW SIGNAL SYNC. |  |       |         |         |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                                | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$8,800 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,800  |
| CON   | STPL - STP Local                           | \$0   | \$0     | \$3,439 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,439  |
| TOTAL   | TOTAL                                      | \$0   | \$8,800 | \$3,439 | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,239 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9202        | Inglewood, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$1,542             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From La Cienega to Ash | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | LTF - 2016 Earmark Repurposing        | \$0          | \$44         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$44         |
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$143        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$143        |
| ROW          | LTF - 2016 Earmark Repurposing        | \$0          | \$207        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$207        |
| ROW          | PC25 - Los Angeles County Proposition | \$0          | \$682        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$682        |
| CON          | LTF - 2016 Earmark Repurposing        | \$0          | \$107        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$107        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$359        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$359        |
| TOTAL        | TOTAL                                 | \$0          | \$1,542      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,542      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1262       | Lakewood, City of  | Los Angeles   | TCM Committed           | SCAB             | \$3,900             | 1NL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                      | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Del Amo Boulevard to north City limit |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R     | \$0          | \$16         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$16         |
| PE           | 20% Highway Measure R | \$3,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,600      |
| CON          | MR20H - Measure R     | \$0          | \$284        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$284        |
| CON          | 20% Highway Measure R | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$0          |
| TOTAL        | TOTAL                 | \$3,600      | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,900      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G927        | Lancaster, City of | Los Angeles   | NON-EXEMPT              | MDAB             | \$26,650            | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>              | <u>PROJECT LIMITS</u>                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 10th Street West to 25th Street West | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds     | \$0          | \$0          | \$750        | \$500        | \$0          | \$0          | \$0          | \$0           | \$1,250      |
| PE           | MR20H - Measure R     | \$1,225      | \$609        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,834      |
| PE           | 20% Highway Measure R | \$0          | \$0          | \$332        | \$844        | \$0          | \$0          | \$0          | \$0           | \$1,176      |
| ROW          | CITY - City Funds     | \$0          | \$0          | \$332        | \$844        | \$0          | \$0          | \$0          | \$0           | \$1,176      |
| ROW          | MR20H - Measure R     | \$650        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$650        |
| ROW          | 20% Highway Measure R | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$0          |
| CON          | CITY - City Funds     | \$0          | \$0          | \$0          | \$0          | \$12,650     | \$9,090      | \$0          | \$0           | \$21,740     |
| TOTAL        | TOTAL                 | \$1,875      | \$609        | \$1,082      | \$1,344      | \$12,650     | \$9,090      | \$0          | \$0           | \$26,650     |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                     | <u>LEAD AGENCY</u> | <u>COUNTY</u>                             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G928                            | Lancaster, City of | Los Angeles                               | NON-EXEMPT              | MDAB             | \$47,837              | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>        |                    | <u>PROJECT LIMITS</u>                     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS |                    | From 15th Street West to 30th Street West |                         | YES              | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$3,153      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,153      |
| ROW          | MR20H - Measure R<br>20% Highway | \$1,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,600      |
| CON          | MR20H - Measure R<br>20% Highway | \$20,817     | \$4,475      | \$17,792     | \$0          | \$0          | \$0          | \$0          | \$0           | \$43,084     |
| TOTAL        | TOTAL                            | \$25,570     | \$4,475      | \$17,792     | \$0          | \$0          | \$0          | \$0          | \$0           | \$47,837     |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G929  | Lancaster, City of | Los Angeles                 | NON-EXEMPT              | MDAB             | \$34,451              | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u>       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                    | From 10th St W to 12th St W |                         | YES              | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$3,870      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,870      |
| ROW          | MR20H - Measure R<br>20% Highway | \$2,450      | \$2,104      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,554      |
| CON          | CITY - City Funds                | \$0          | \$7,940      | \$12,938     | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,878     |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$5,149      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,149      |
| TOTAL        | TOTAL                            | \$6,320      | \$15,193     | \$12,938     | \$0          | \$0          | \$0          | \$0          | \$0           | \$34,451     |

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u> | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G930                                      | Lancaster, City of | Los Angeles                     | EXEMPT/ MODELED         | MDAB             | \$15,750              | 7120005       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                  |                    | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                    | From Avenue L IC to Avenue L IC |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                | \$400        | \$510        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$910        |
| PE           | MR20H - Measure R<br>20% Highway | \$1,160      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,160      |
| ROW          | CITY - City Funds                | \$0          | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| ROW          | MR20H - Measure R<br>20% Highway | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| CON          | CITY - City Funds                | \$0          | \$0          | \$0          | \$12,700     | \$530        | \$0          | \$0          | \$0           | \$13,230     |
| TOTAL        | TOTAL                            | \$1,910      | \$610        | \$0          | \$12,700     | \$530        | \$0          | \$0          | \$0           | \$15,750     |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G931        | Lancaster, City of | Los Angeles   | TCM Committed           | MDAB             | \$38,441            | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>             | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------------|-----------------|-----------------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From Avenue M to 10th Street West | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u>   | <u>24/25</u>    | <u>25/26</u>    | <u>26/27</u>   | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|----------------------------------|----------------|-----------------|-----------------|----------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | MR20H - Measure R<br>20% Highway | \$3,300        | \$0             | \$0             | \$0            | \$0          | \$0          | \$0          | \$0           | \$3,300         |
| ROW          | MR20H - Measure R<br>20% Highway | \$1,100        | \$800           | \$0             | \$0            | \$0          | \$0          | \$0          | \$0           | \$1,900         |
| CON          | CITY - City Funds                | \$0            | \$0             | \$14,850        | \$6,291        | \$0          | \$0          | \$0          | \$0           | \$21,141        |
| CON          | MR20H - Measure R<br>20% Highway | \$0            | \$12,100        | \$0             | \$0            | \$0          | \$0          | \$0          | \$0           | \$12,100        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$4,400</b> | <b>\$12,900</b> | <b>\$14,850</b> | <b>\$6,291</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$38,441</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9131        | Lancaster, City of | Los Angeles   | NON-EXEMPT              | MDAB             | \$11,413            | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>            | <u>PROJECT LIMITS</u>                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From 15th Street West to 12th Street West | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u>   | <u>26/27</u>   | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|----------------|----------------|----------------|----------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | CITY - City Funds                        | \$434          | \$0            | \$0            | \$0            | \$0          | \$0          | \$0          | \$0           | \$434           |
| PE           | PC25 - Los Angeles<br>County Proposition | \$298          | \$0            | \$0            | \$0            | \$0          | \$0          | \$0          | \$0           | \$298           |
| ROW          | CITY - City Funds                        | \$655          | \$0            | \$0            | \$0            | \$0          | \$0          | \$0          | \$0           | \$655           |
| ROW          | PC25 - Los Angeles<br>County Proposition | \$450          | \$0            | \$0            | \$0            | \$0          | \$0          | \$0          | \$0           | \$450           |
| CON          | CITY - City Funds                        | \$0            | \$125          | \$2,063        | \$2,064        | \$0          | \$0          | \$0          | \$0           | \$4,252         |
| CON          | CITY- STPL Exchange                      | \$0            | \$1,427        | \$0            | \$0            | \$0          | \$0          | \$0          | \$0           | \$1,427         |
| CON          | PC25 - Los Angeles<br>County Proposition | \$0            | \$86           | \$1,905        | \$1,906        | \$0          | \$0          | \$0          | \$0           | \$3,897         |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$1,837</b> | <b>\$1,638</b> | <b>\$3,968</b> | <b>\$3,970</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$11,413</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9310        | Lancaster, City of | Los Angeles   | EXEMPT - 93.126         | MDAB             | \$820               | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                   | <u>PROJECT LIMITS</u>                                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From CCTV various locations to CCTV various locations | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                        | \$0          | \$242        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$242        |
| CON          | PC25 - Los Angeles<br>County Proposition | \$0          | \$578        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$578        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$0</b>   | <b>\$820</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$820</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP16S002     | Lancaster, City of | Los Angeles   | EXEMPT - 93.126         | MDAB             | \$8,096             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>     | <u>PROJECT LIMITS</u>                       | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------|---|-----------------|-----------------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | From Various Locations to Various Locations | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |  |         |         |       |       |       |       |       |        |         |
|--|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility. |  |         |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                            | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | ATP - Active Transportation Program    | \$320   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320   |
| PE   | CITY - City Funds                      | \$80    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| ROW  | ATP - Active Transportation Program    | \$873   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$873   |
| ROW  | CITY - City Funds                      | \$218   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$218   |
| CON  | ATP - Active Transportation Program    | \$5,066 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,066 |
| CON  | CITY - City Funds                      | \$299   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$299   |
| CON  | MEASURE M MYSP (Multi Year Subregional | \$0     | \$1,240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,240 |
| TOTAL  | TOTAL                                  | \$6,856 | \$1,240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,096 |

| FTIP ID                        | LEAD AGENCY                             | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|------------------|--------------------|-----------|--------------|--------|--------|
| LAF9101                        | Lawndale, City of                       | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$3,362      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                          | MODELING         | FTIP AMENDMENT     |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Praire Avenue to Artesia Boulevard | NO               | 25-00              |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                          | FEDERAL APPROVED |                    |           |              |        |        |
| 08/07/2024                     | 08/07/2024                              | 08/07/2024       |                    |           |              |        |        |

| <u>DESCRIPTION</u>   |                                       |       |         |       |       |       |       |       |        |         |
|--|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Project includes adding new drought tolerant landscape medians, improving pavement, ADA improvements including sidewalk, driveway approaches, cross gutter and curb ramps, traffic striping, manhole and valve adjusting, traffic loop detector installation and Class III bike lanes. |                                       |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | AGENCY - Agency                       | \$0   | \$1,186 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,186 |
| CON  | PC25 - Los Angeles County Proposition | \$0   | \$2,176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,176 |
| TOTAL  | TOTAL                                 | \$0   | \$3,362 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,362 |

| FTIP ID                     | LEAD AGENCY     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------|-----------------|------------------|------------------|-----------|--------------|---------|--------|
| LA0G972                     | Lomita, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,585      | 7120001 | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR30 - SAFETY IMPROVEMENTS | From PCH to PCH |                  | 25-00            |           |              |         |        |
| SCAG APPROVED               | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                  | 08/07/2024      | 08/07/2024       |                  |           |              |         |        |

| <u>DESCRIPTION</u>  |                               |       |         |       |       |       |       |       |        |         |
|---|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades. |                               |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                   | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | MR20H - Measure R 20% Highway | \$0   | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| CON   | MR20H - Measure R 20% Highway | \$0   | \$1,495 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,495 |
| TOTAL   | TOTAL                         | \$0   | \$1,585 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,585 |

| FTIP ID                      | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|------------------------------|----------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| LA0C8094                     | Long Beach, City of              | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$440,007    | LA0C8094 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| TRN14 - TRACK STRUCTURES-NEW | From 9th Street to Pier B St. S. | NO               | 25-00            |           |              |          |        |
| SCAG APPROVED                | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                   | 08/07/2024                       | 08/07/2024       |                  |           |              |          |        |

| <u>DESCRIPTION</u>  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE       | PRIOR     | 24/25     | 25/26    | 26/27    | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------|-----------|-----------|----------|----------|---------|-------|-------|--------|-----------|
| PE    | PORT - Port Funds | \$64,791  | \$685     | \$0      | \$0      | \$0     | \$0   | \$0   | \$0    | \$65,476  |
| ROW   | PORT - Port Funds | \$43,675  | \$856     | \$0      | \$0      | \$0     | \$0   | \$0   | \$0    | \$44,531  |
| CON   | PORT - Port Funds | \$84,624  | \$123,681 | \$63,138 | \$50,192 | \$8,365 | \$0   | \$0   | \$0    | \$330,000 |
| TOTAL | TOTAL             | \$193,090 | \$125,222 | \$63,138 | \$50,192 | \$8,365 | \$0   | \$0   | \$0    | \$440,007 |

| FTIP ID   | LEAD AGENCY                   | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------------|----------------|------------------|-----------|--------------|--------|--------|
| LA0G088   | Long Beach, City of           | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$110,580    | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                | MODELING       | FTIP AMENDMENT   |           |              |        |        |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON | From Navy Way to Navy Mole Rd | NO             | 25-00            |           |              |        |        |
| CAPACITY  | SCAG APPROVED                 | STATE APPROVED | FEDERAL APPROVED |           |              |        |        |
|   | 08/07/2024                    | 08/07/2024     | 08/07/2024       |           |              |        |        |

**DESCRIPTION**  
Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

| PHASE | FUND SOURCE       | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | PORT - Port Funds | \$14,120 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,120  |
| CON   | PORT - Port Funds | \$5,000  | \$91,460 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96,460  |
| TOTAL | TOTAL             | \$19,120 | \$91,460 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110,580 |

| FTIP ID                                     | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1449                                    | Long Beach, City of                       | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$38,400     | 7120018 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From Middle Harbor exit gate to Pico Ave. | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                            | FEDERAL APPROVED |                  |           |              |         |        |
|   | 08/07/2024                                | 08/07/2024       | 08/07/2024       |           |              |         |        |

**DESCRIPTION**  
Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

| PHASE | FUND SOURCE       | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PORT - Port Funds | \$8,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| ROW   | PORT - Port Funds | \$2,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | PORT - Port Funds | \$0      | \$28,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,400 |
| TOTAL | TOTAL             | \$10,000 | \$28,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,400 |

| FTIP ID  | LEAD AGENCY                  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G171  | Long Beach, City of          | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$12,800     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                               | PROJECT LIMITS               | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | From Navy Way to Ocean Blvd. | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                                      | STATE APPROVED               | FEDERAL APPROVED |                  |           |              |        |        |
|  | 08/07/2024                   | 08/07/2024       | 08/07/2024       |           |              |        |        |

**DESCRIPTION**  
Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

| PHASE | FUND SOURCE       | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PORT - Port Funds | \$1,500 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| ROW   | PORT - Port Funds | \$0     | \$100    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | PORT - Port Funds | \$0     | \$11,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,200 |
| TOTAL | TOTAL             | \$1,500 | \$11,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,800 |

| FTIP ID                                  | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G172                                  | Long Beach, City of               | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$42,000     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | From Pier T Ave. Ramps to TI Fwy. | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                            | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |        |        |
|  | 08/07/2024                        | 08/07/2024       | 08/07/2024       |           |              |        |        |

**DESCRIPTION**  
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                             | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PORT - Port Funds                       | \$6,500  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,500  |
| ROW   | PORT - Port Funds                       | \$3,500  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | PORT - Port Funds                       | \$17,500 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,500 |
| CON   | Port Infrastructure Development Program | \$4,500  | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,500 |
| TOTAL | TOTAL                                   | \$32,000 | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,000 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G830 | Long Beach, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$473,000    | LA0G830 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|-----------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From N/A to N/A | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                | \$2,664  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,664  |
| PE    | MR20H - Measure R<br>20% Highway | \$11,000 | \$15,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,700 |
| PE    | STIP AC                          | \$14,000 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,000 |
| TOTAL | TOTAL                            | \$27,664 | \$15,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,364 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918954 | Long Beach, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$19,765     | 100702 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS           | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 2nd St to Carson St | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                          | \$550   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550    |
| PE    | MEASURE M MYSP<br>(Multi Year Subregional) | \$1,620 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,620  |
| CON   | CITY - City Funds                          | \$0     | \$3,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800  |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0     | \$7,130  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,130  |
| CON   | STPL - STP Local                           | \$0     | \$6,665  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,665  |
| TOTAL | TOTAL                                      | \$2,170 | \$17,595 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,765 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA9918957 | Long Beach, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$30,300     | 1200P003 | Local  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                                  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | From SB I-710 Ramp to South Harbor Scenic Drive | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

| PHASE | FUND SOURCE        | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PORT - Port Funds  | \$5,770  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,770  |
| ROW   | PORT - Port Funds  | \$1,005  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,005  |
| CON   | PORT - Port Funds  | \$5,000  | \$10,525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,525 |
| CON   | SB1 TRADE CORRIDOR | \$8,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| TOTAL | TOTAL              | \$19,775 | \$10,525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,300 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919070      | Long Beach, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$5,535             | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                   | <u>PROJECT LIMITS</u>                           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Los Angeles River to Pacific Coast Highway |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Install controlled-access medians, signal upgrades, and pedestrian refuges

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY - Agency                   | \$0          | \$3,326      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,326      |
| CON          | Coronavirus Response & Relief Sup | \$2,209      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,209      |
| TOTAL        | TOTAL                             | \$2,209      | \$3,326      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,535      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919244      | Long Beach, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$301               | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-----------------------|-----------------|-----------------------|
| NCN46 - PLANTING/LANDSCAPING |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Ensure funding for a two-to-one replacement of all trees being removed by the highway operational project; and, to provide no less than \$1 million for the air filtration installation for homes and businesses within 750 feet of the highway operational project.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$301        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$301        |
| TOTAL        | TOTAL                            | \$0          | \$301        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$301        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7204        | Long Beach, City of | Los Angeles   | TCM Committed           | SCAB             | \$150,000           | 100107        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                         | <u>PROJECT LIMITS</u>             | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------------|-----------------|-----------------------|
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From Pico Avenue to Edison Avenue | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway            | \$10,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,000     |
| PE           | PORT - Port Funds                           | \$18,010     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,010     |
| CON          | CMAQ - Congestion<br>Mitigation Air Quality | \$0          | \$5,354      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,354      |
| CON          | PORT - Port Funds                           | \$0          | \$105,681    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$105,681    |
| CON          | STPL-R - STP Local<br>Regional              | \$0          | \$10,955     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,955     |
| TOTAL        | TOTAL                                       | \$28,010     | \$121,990    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$150,000    |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7314        | Long Beach, City of | Los Angeles   | EXEMPT - 93.128         | SCAB             | \$3,199             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                    | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---------------------------------|-----------------|-----------------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Anaheim St. to Wardlow Rd. | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$106 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| PE    | PC25 - Los Angeles County Proposition | \$160 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$160   |
| CON   | CITY - City Funds                     | \$35  | \$1,138 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,173 |
| CON   | PC25 - Los Angeles County Proposition | \$52  | \$1,708 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,760 |
| TOTAL | TOTAL                                 | \$353 | \$2,846 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,199 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7316 | Long Beach, City of | Los Angeles | TCM Committed    | SCAB      | \$3,045      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--------------------------------|-----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Gale Avenue to Downey Avenue | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS), installs CCTV and CMS on Artesia Bl, installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC), new traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end, install 3.5 miles of Class IV bikeways in both directions, and pedestrian improvements.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$0   | \$84    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$84    |
| PE    | PC25 - Los Angeles County Proposition | \$0   | \$127   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127   |
| CON   | CITY - City Funds                     | \$0   | \$1,134 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,134 |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700 |
| TOTAL | TOTAL                                 | \$0   | \$3,045 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,045 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7615 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$4,620      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Cherry Ave to Los Angeles River | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II for 0.69 miles and Class III for 1.16 miles, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$420   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420   |
| CON   | CITY - City Funds                        | \$0     | \$966 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$966   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$3,234 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,234 |
| TOTAL | TOTAL                                    | \$3,654 | \$966 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,620 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9130 | Long Beach, City of | Los Angeles | TCM Committed    | SCAB      | \$34,849     | 1O1007 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Gale Avenue to Downey Avenue | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)



**2025 Federal Transportation Improvement Program**  
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(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                         | \$0     | \$210    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210    |
| PE    | MR20H - Measure R<br>20% Highway          | \$2,215 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,215  |
| CON   | CITY - City Funds                         | \$0     | \$2,288  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,288  |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0     | \$13,668 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,668 |
| CON   | MR20H - Measure R<br>20% Highway          | \$0     | \$11,768 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,768 |
| CON   | PC25 - Los Angeles<br>County Proposition  | \$0     | \$4,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,700  |
| TOTAL | TOTAL                                     | \$2,215 | \$32,634 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,849 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9314 | Long Beach, City of | Los Angeles | TCM Committed    | SCAB      | \$3,258      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Shoreline Dr to Park Ave | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$64  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64    |
| PE    | PC25 - Los Angeles<br>County Proposition | \$4   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4     |
| CON   | CITY - City Funds                        | \$0   | \$588   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$588   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$0   | \$2,602 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,602 |
| TOTAL | TOTAL                                    | \$68  | \$3,190 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,258 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9628 | Long Beach, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,623      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From Long Beach Blvd to Ocean Blvd | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$448 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$448   |
| CON   | CITY - City Funds                        | \$0   | \$458   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$458   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$0   | \$2,717 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,717 |
| TOTAL | TOTAL                                    | \$448 | \$3,175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,623 |

| FTIP ID     | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-------------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMATFLM110 | Long Beach, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$4,510      | 10M0702 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------------------|----------|----------------|
| NCN77 - Road Diet New - Safety | From Maine Avenue to Atlantic Avenue | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

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**Los Angeles County**  
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(In \$000's)

| PHASE | FUND SOURCE                                 | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | Measure M MYSP-MAT (Metro Active Transport) | \$1,130 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,130 |
| CON   | Measure M MYSP-MAT (Metro Active Transport) | \$45    | \$3,335 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,380 |
| TOTAL | TOTAL                                       | \$1,175 | \$3,335 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,510 |

| FTIP ID                      | LEAD AGENCY         | COUNTY                              | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|---------------------|-------------------------------------|------------------------------|-----------|----------------|---------|--------|
| LATP16M010                   | Long Beach, City of | Los Angeles                         | NON-REPORTABLE TCM COMMITTED | SCAB      | \$17,500       | 7120004 | Local  |
| PRIMARY PROGRAM CODE         |                     | PROJECT LIMITS                      |                              | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                     | From Pico Ave to Golden Shore Drive |                              | NO        | 25-00          |         |        |
| SCAG APPROVED                | STATE APPROVED      | FEDERAL APPROVED                    |                              |           |                |         |        |
| 08/07/2024                   | 08/07/2024          | 08/07/2024                          |                              |           |                |         |        |

**DESCRIPTION**  
Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PORT - Port Funds                        | \$2,729 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,729  |
| CON   | ATP - Active Transportation Program      | \$4,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$3,113 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,113  |
| CON   | PORT - Port Funds                        | \$0     | \$7,658 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,658  |
| TOTAL | TOTAL                                    | \$9,842 | \$7,658 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,500 |

| FTIP ID   | LEAD AGENCY         | COUNTY                                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|---------------------|---|------------------|-----------|----------------|---------|--------|
| LATP19S007                                      | Long Beach, City of | Los Angeles                               | TCM Committed    | SCAB      | \$15,526       | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            |                     | PROJECT LIMITS                            |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                     | From Jackson / 72nd Street to Ocean Blvd. |                  |           | 25-00          |         |        |
| SCAG APPROVED                                   | STATE APPROVED      | FEDERAL APPROVED                          |                  |           |                |         |        |
| 08/07/2024                                      | 08/07/2024          | 08/07/2024                                |                  |           |                |         |        |

**DESCRIPTION**  
Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.  
Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding 4.5 miles of Class IV and 1.5 miles of Class II protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ATP - ST Cash                       | \$693   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$693    |
| PE    | CITY - City Funds                   | \$520   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$520    |
| CON   | ATP - Active Transportation Program | \$0     | \$12,670 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,670 |
| CON   | CITY - City Funds                   | \$0     | \$1,643  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,643  |
| TOTAL | TOTAL                               | \$1,213 | \$14,313 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,526 |

| FTIP ID                           | LEAD AGENCY         | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------------|---------------------|---|------------------|-----------|----------------|---------|--------|
| LATP21F102                        | Long Beach, City of | Los Angeles   | EXEMPT - 93.126  | SCAB      | \$8,771        | 10M0702 | Local  |
| PRIMARY PROGRAM CODE              |                     | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                     | From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave |                  |           | 25-00          |         |        |
| SCAG APPROVED                     | STATE APPROVED      | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/07/2024                        | 08/07/2024          | 08/07/2024  |                  |           |                |         |        |

**DESCRIPTION**  
Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$675   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$675   |
| PE    | CITY - City Funds                   | \$75    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75    |
| CON   | ATP - Active Transportation Program | \$543   | \$6,675 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,218 |
| CON   | CITY - City Funds                   | \$25    | \$778   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$803   |
| TOTAL | TOTAL                               | \$1,318 | \$7,453 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,771 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>                            | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F103                                  | Long Beach, City of | Los Angeles                              | TCM Committed           | SCAB             | \$8,332               | 10M0702       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                     | <u>PROJECT LIMITS</u>                    |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                     | From Ocean Blvd to Pacific Coast Highway |                         |                  | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | ATP - Active Transportation Program | \$900          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$900          |
| PE           | CITY - City Funds                   | \$100          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100          |
| CON          | ATP - Active Transportation Program | \$858          | \$5,740        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,598        |
| CON          | CITY - City Funds                   | \$43           | \$691          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$734          |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$1,901</b> | <b>\$6,431</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$8,332</b> |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>                    | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21MPO103                                | Long Beach, City of | Los Angeles                      | NON-REPORTABLE TCM      | SCAB             | \$4,087               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                     | <u>PROJECT LIMITS</u>            |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                     | From 8th Street to Willow Street |                         |                  | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | ATP - MPO ST Cash  | \$565          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$565          |
| PE           | CITY - City Funds  | \$60           | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60           |
| CON          | ATP - MPO ST Cash  | \$514          | \$2,599        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,113        |
| CON          | CITY - City Funds  | \$26           | \$323          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$349          |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$1,165</b> | <b>\$2,922</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,087</b> |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>  | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|---------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF101                  | Long Beach, City of | Los Angeles                         | NON-REPORTABLE TCM      | SCAB             | \$9,797               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                     | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                     | From Anaheim St. to Long Beach Blvd |                         |                  | NO                    | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Street, West of Park Avenue, East of Long Beach Blvd.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u>   | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-------------------------------------|--------------|----------------|--------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE           | ATP - Active Transportation Program | \$0          | \$1,604        | \$0          | \$0            | \$0          | \$0          | \$0          | \$0           | \$1,604        |
| PE           | CITY - City Funds                   | \$0          | \$178          | \$0          | \$0            | \$0          | \$0          | \$0          | \$0           | \$178          |
| CON          | ATP - Active Transportation Program | \$0          | \$0            | \$0          | \$7,213        | \$0          | \$0          | \$0          | \$0           | \$7,213        |
| CON          | CITY - City Funds                   | \$0          | \$0            | \$0          | \$802          | \$0          | \$0          | \$0          | \$0           | \$802          |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$0</b>   | <b>\$1,782</b> | <b>\$0</b>   | <b>\$8,015</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$9,797</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                     | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0C8046                    | Los Angeles A, City of | Los Angeles                       | NON-REPORTABLE TCM      | SCAB             | \$15,416              | LA0C8046      | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u>             |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR30 - SAFETY IMPROVEMENTS |                        | From Lankershim Blvd to Cleon Ave |                         |                  | NO                    | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

Project is located along Burbank Blvd from Lankershim Blvd to Cleon Ave and will create greater safety enhancements for all roadway users and pedestrians. The project will align with the recently adopted "Complete Streets" policies and the community's current needs. Signal sync at Burbank/Vineland and Burbank/Lankershim & Tujunga. Additional safer crossings through new traffic controls with pedestrian hybrid beacons at four intersections: Case Ave., Elmer Ave., Fulcher Ave. and Klump Ave.

| PHASE        | FUND SOURCE                           | PRIOR           | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---------------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY - City Funds                     | \$741           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$741           |
| PE           | PC25 - Los Angeles County Proposition | \$1,715         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,715         |
| ROW          | CITY - City Funds                     | \$477           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$477           |
| ROW          | PC25 - Los Angeles County Proposition | \$1,005         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,005         |
| CON          | CITY - City Funds                     | \$1,567         | \$2,611        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,178         |
| CON          | PC25 - Los Angeles County Proposition | \$0             | \$2,258        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,258         |
| CON          | STPL-R - STP Local Regional           | \$5,042         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,042         |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$10,547</b> | <b>\$4,869</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,416</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8075 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$20,433     | LA0C8075 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Lorena St to Indiana St | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits in FY24/25 for \$643K.

| PHASE        | FUND SOURCE                              | PRIOR           | 24/25          | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | LTF - Local Transportation               | \$235           | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$235           |
| PE           | PC25 - Los Angeles County Proposition    | \$565           | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$565           |
| ROW          | Coronavirus Response & Relief Sup        | \$0             | \$1,500        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,500         |
| ROW          | LTF - Local Transportation               | \$1,921         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,921         |
| ROW          | PC25 - Los Angeles County Proposition    | \$3,401         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,401         |
| ROW          | STPL-R - STP Local Regional              | \$0             | \$1,600        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,600         |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0             | \$2,400        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,400         |
| CON          | LTF - Local Transportation               | \$1,670         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,670         |
| CON          | PC25 - Los Angeles County Proposition    | \$2,313         | \$828          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,141         |
| CON          | STPL-R - STP Local Regional              | \$0             | \$0            | \$4,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$10,105</b> | <b>\$6,328</b> | <b>\$4,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$20,433</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0F007 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$94,359     | LA0F007 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Ettric St to Glenhurst Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Glendale Blvd, Hyperion Ave complex of Bridges over LA River, I-5 and Riverside Drive, rehabilitation and seismic retrofit, upgrade bridge railing, includes bridge 53C1881, 53C1882, 53C1883, 53C1884, No additional lanes, Realign 1-5 North bound off ramp. Updates made per 10/20/2023 HBP Listing.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                     | PRIOR    | 24/25     | 25/26     | 26/27     | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-----------|-----------|-----------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                               | \$2,043  | \$0       | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$2,043  |
| PE    | HBRR-L - Bridge- Local                          | \$8,173  | \$0       | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$8,173  |
| ROW   | CITY - City Funds                               | \$161    | \$0       | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$161    |
| ROW   | HBRR-L - Bridge- Local                          | \$1,240  | \$0       | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$1,240  |
| CON   | CITY - City Funds                               | \$6,899  | \$-1,624  | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$5,275  |
| CON   | CITY - City Funds AC<br>(Advanced Construction) | \$53,252 | \$-20,000 | \$-20,000 | \$-13,252 | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON   | HBRR-L - Bridge- Local                          | \$20,000 | \$20,000  | \$20,000  | \$13,252  | \$0   | \$0   | \$0   | \$0    | \$73,252 |
| CON   | Local Bridge Seismic<br>Retrofit Account        | \$2,591  | \$1,624   | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$4,215  |
| TOTAL | TOTAL   | \$94,359 | \$0       | \$0       | \$0       | \$0   | \$0   | \$0   | \$0    | \$94,359 |

| FTIP ID  | LEAD AGENCY            | COUNTY                   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------------|--------------------------|------------------|-----------|----------------|---------|--------|
| LA0G104  | Los Angeles A, City of | Los Angeles              | EXEMPT - 93.126  | SCAB      | \$434,465      | REG0701 | Local  |
| PRIMARY PROGRAM CODE                           |                        | PROJECT LIMITS           |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                        | From Mateo St. to US 101 |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED         | FEDERAL APPROVED         |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024             | 08/07/2024               |                  |           |                |         |        |

**DESCRIPTION**  
Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Updated made per 10/20/2023 HBP Report.

| PHASE | FUND SOURCE                                     | PRIOR     | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-------|----------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY - City Funds                               | \$6,298   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,298   |
| PE    | HBRR-L - Bridge- Local                          | \$35,868  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,868  |
| ROW   | CITY - City Funds AC<br>(Advanced Construction) | \$7,289   | \$0   | \$-7,289 | \$0   | \$0   | \$0   | \$0   | \$0    | \$0       |
| ROW   | HBRR-L - Bridge- Local                          | \$107,315 | \$0   | \$7,289  | \$0   | \$0   | \$0   | \$0   | \$0    | \$114,604 |
| CON   | HBRR-L - Bridge- Local                          | \$245,843 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$245,843 |
| CON   | Local Bridge Seismic<br>Retrofit Account        | \$31,852  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,852  |
| TOTAL | TOTAL   | \$434,465 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$434,465 |

| FTIP ID                     | LEAD AGENCY            | COUNTY                   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------|------------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1379                    | Los Angeles A, City of | Los Angeles              | EXEMPT - 93.126  | SCAB      | \$6,000        | 100704 | Local  |
| PRIMARY PROGRAM CODE        |                        | PROJECT LIMITS           |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR30 - SAFETY IMPROVEMENTS |                        | From Highland to Vermont |                  | NO        | 25-00          |        |        |
| SCAG APPROVED               | STATE APPROVED         | FEDERAL APPROVED         |                  |           |                |        |        |
| 08/07/2024                  | 08/07/2024             | 08/07/2024               |                  |           |                |        |        |

**DESCRIPTION**  
Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389 in FY25.

| PHASE | FUND SOURCE                            | PRIOR | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE    | ATCMT - Advanced<br>Transportation and | \$0   | \$0     | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | STPL - STP Local                       | \$0   | \$3,000 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                                  | \$0   | \$3,000 | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID   | LEAD AGENCY            | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|---|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1472  | Los Angeles A, City of | Los Angeles                             | NON-EXEMPT       | SCAB      | \$43,500       | 1200L004 | Local  |
| PRIMARY PROGRAM CODE                            |                        | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS |                        | From ANAHEIM ST. to HARRY BRIDGES BLVD. |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                                   | STATE APPROVED         | FEDERAL APPROVED                        |                  |           |                |          |        |
| 08/07/2024                                      | 08/07/2024             | 08/07/2024                              |                  |           |                |          |        |

**DESCRIPTION**  
The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                | \$4,100  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,100  |
| CON   | CITY - City Funds                | \$0      | \$4,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,400  |
| CON   | MR20H - Measure R<br>20% Highway | \$2,875  | \$14,606 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,481 |
| CON   | Measure M                        | \$17,519 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,519 |
| TOTAL | TOTAL                            | \$24,494 | \$19,006 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,500 |

| FTIP ID               | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------|---------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1714              | Los Angeles A, City of          | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,491      | 7120001 | Local  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| STUDY - PROJECT STUDY | From Jefferson Blvd to Fiji Way |                  | 25-00            |           |              |         |        |
| SCAG APPROVED         | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024            | 08/07/2024                      | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

| PHASE | FUND SOURCE       | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$0   | \$1,491 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,491 |
| TOTAL | TOTAL             | \$0   | \$1,491 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,491 |

| FTIP ID               | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G860               | Los Angeles A, City of  | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$267        | 1NL04  | Local  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR35 - STREET LIGHTS | From Various to Various |                  | 25-00            |           |              |        |        |
| SCAG APPROVED         | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024            | 08/07/2024              | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | TCSPPP - Trans & Comm & Sys Presrv | \$0   | \$66  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66  |
| CON   | TCSPPP - Trans & Comm & Sys Presrv | \$0   | \$201 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$201 |
| TOTAL | TOTAL                              | \$0   | \$267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$267 |

| FTIP ID               | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|-----------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA9918800             | Los Angeles A, City of      | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$3,500      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR35 - STREET LIGHTS | From Lake St to Western Ave |                  | 25-00            |           |              |        |        |
| SCAG APPROVED         | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024            | 08/07/2024                  | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Olympic Bl - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY24/25.

| PHASE | FUND SOURCE      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | STPL - STP Local | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| TOTAL | TOTAL            | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |

| FTIP ID                               | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------------------------------------|------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919165                             | Los Angeles A, City of | Los Angeles      | EXEMPT - 93.126  | Various   | \$60,000     | 7120004 | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |                        |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                         | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                            | 08/07/2024             | 08/07/2024       |                  |           |              |         |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |             |         |       |          |       |       |       |       |        |          |
|--|-------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikepath. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and other amenities as necessary . RECREATIONAL ONLY. |             |         |       |          |       |       |       |       |        |          |
| PHASE  | FUND SOURCE | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE   | Measure M   | \$9,270 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,270  |
| CON  | Measure M   | \$0     | \$0   | \$50,730 | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,730 |
| TOTAL  | TOTAL       | \$9,270 | \$0   | \$50,730 | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,000 |

| FTIP ID                           | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|------------------------|------------------|--------------------|-----------|--------------|---------|--------|
| LA9919187                         | Los Angeles A, City of | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$580        | 7120001 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT     |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        |                  |                    |           |              | 25-00   |        |
| SCAG APPROVED                     | STATE APPROVED         | FEDERAL APPROVED |                    |           |              |         |        |
| 08/07/2024                        | 08/07/2024             | 08/07/2024       |                    |           |              |         |        |

| <u>DESCRIPTION</u>   |   |       |       |       |       |       |       |       |        |       |
|--|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. NO SIGNAL SYNC. |   |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON  | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |
| TOTAL  | TOTAL                                     | \$0   | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |

| FTIP ID                           | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|------------------------|------------------|--------------------|-----------|--------------|---------|--------|
| LA9919198                         | Los Angeles A, City of | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$480        | 7120001 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT     |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        |                  |                    |           |              | 25-00   |        |
| SCAG APPROVED                     | STATE APPROVED         | FEDERAL APPROVED |                    |           |              |         |        |
| 08/07/2024                        | 08/07/2024             | 08/07/2024       |                    |           |              |         |        |

| <u>DESCRIPTION</u>  |   |       |       |       |       |       |       |       |        |       |
|---|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, construction) of a curb ramp and new pedestrian sidewalk from the west side of N Spring St to the Los Angeles State Historic Park. |   |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE  | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |
| TOTAL   | TOTAL                                     | \$0   | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480 |

| FTIP ID  | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919213  | Los Angeles A, City of | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$1,000      | 7120001 | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        |                  |                  |           |              | 25-00   |        |
| SCAG APPROVED                                    | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                       | 08/07/2024             | 08/07/2024       |                  |           |              |         |        |

| <u>DESCRIPTION</u>  |                                      |       |         |       |       |       |       |       |        |         |
|---|--------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024 |                                      |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON   | Coronavirus Response &<br>Relief Sup | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| TOTAL   | TOTAL                                | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|------------------|--------------------|-----------|--------------|--------|--------|
| LA9919235                                       | Los Angeles A, City of | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$5,000      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT     |           |              |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                        |                  |                    |           |              | 25-00  |        |
| SCAG APPROVED                                   | STATE APPROVED         | FEDERAL APPROVED |                    |           |              |        |        |
| 08/07/2024                                      | 08/07/2024             | 08/07/2024       |                    |           |              |        |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                     |         |         |       |       |       |       |       |        |         |
|--|---------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities. |                     |         |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE         | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | 2022 APPROPRIATIONS | \$1,200 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| ROW  | 2022 APPROPRIATIONS | \$0     | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON  | 2022 APPROPRIATIONS | \$0     | \$3,650 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,650 |
| TOTAL  | TOTAL               | \$1,200 | \$3,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID                             | LEAD AGENCY            | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-------------------------------------|------------------------|-------------------------|------------------|-----------------|-----------------------|---------|--------|
| LAE0518                             | Los Angeles A, City of | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$3,492               | LAE0518 | Local  |
| <u>PRIMARY PROGRAM CODE</u>         |                        | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |                        | From 1st to 12th        |                  | NO              | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |        |
| 08/07/2024                          | 08/07/2024             | 08/07/2024              |                  |                 |                       |         |        |

| <u>DESCRIPTION</u>   |                                       |       |         |       |       |       |       |       |        |         |
|--|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING. |                                       |       |         |       |       |       |       |       |        |         |
| CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00  |                                       |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | PC25 - Los Angeles County Proposition | \$0   | \$1,746 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,746 |
| CON  | CITY - City Funds                     | \$0   | \$1,746 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,746 |
| TOTAL  | TOTAL                                 | \$0   | \$3,492 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,492 |

| FTIP ID                               | LEAD AGENCY            | COUNTY                      | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|---------------------------------------|------------------------|-----------------------------|------------------|-----------------|-----------------------|---------|--------|
| LAE1440                               | Los Angeles A, City of | Los Angeles                 | EXEMPT - 93.126  | SCAB            | \$5,805               | LAE1440 | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                        | <u>PROJECT LIMITS</u>       |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR91 - UPGRADED FACILITI (NO LN ADD) |                        | From Fletcher Dr to I-5 Fwy |                  | NO              | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                  | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>     |                  |                 |                       |         |        |
| 08/07/2024                            | 08/07/2024             | 08/07/2024                  |                  |                 |                       |         |        |

| <u>DESCRIPTION</u>  |                            |         |         |       |       |       |       |       |        |         |
|---|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street. |                            |         |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | DEMOSTL - Demonstration -  | \$828   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$828   |
| PE  | LTF - Local Transportation | \$207   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$207   |
| ROW   | DEMOSTL - Demonstration -  | \$276   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$276   |
| ROW   | LTF - Local Transportation | \$69    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$69    |
| CON   | DEMOSTL - Demonstration -  | \$0     | \$3,540 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,540 |
| CON   | LTF - Local Transportation | \$0     | \$885   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$885   |
| TOTAL   | TOTAL                      | \$1,380 | \$4,425 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,805 |

| FTIP ID                             | LEAD AGENCY            | COUNTY                             | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-------------------------------------|------------------------|------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| LAE2279                             | Los Angeles A, City of | Los Angeles                        | EXEMPT - 93.126  | SCAB            | \$4,000               | LAE2279 | Local  |
| <u>PRIMARY PROGRAM CODE</u>         |                        | <u>PROJECT LIMITS</u>              |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |                        | From WASHINGTON BLVD to VERNON AVE |                  | NO              | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>            |                  |                 |                       |         |        |
| 08/07/2024                          | 08/07/2024             | 08/07/2024                         |                  |                 |                       |         |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs. |  |  |  |  |  |  |  |  |  |  |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency              | \$83  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83    |
| PE    | DEMOSTL -<br>Demonstration - | \$300 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | AGENCY - Agency              | \$0   | \$2,261 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,261 |
| CON   | DEMOSTL -<br>Demonstration - | \$0   | \$1,356 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,356 |
| TOTAL | TOTAL                        | \$383 | \$3,617 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE3764 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$2,911      | LAE3764 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Imperial Hwy to 77th Street | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement  
Signal Sync

| PHASE | FUND SOURCE                        | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | LTF - Local<br>Transportation      | \$0   | \$244   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$244   |
| CON   | LTF - Local<br>Transportation      | \$0   | \$1,515 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,515 |
| CON   | PC25 - 2016 Earmark<br>Repurposing | \$0   | \$1,152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,152 |
| TOTAL | TOTAL                              | \$0   | \$2,911 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,911 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF1205 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$4,421      | LAF1205 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Santa Fe Ave. to Mateo St. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | LTF - Local<br>Transportation            | \$92    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$92    |
| PE    | PC25 - Los Angeles<br>County Proposition | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| ROW   | LTF - Local<br>Transportation            | \$1,221 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,221 |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$2,267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,267 |
| CON   | LTF - Local<br>Transportation            | \$0     | \$234 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$234   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$0     | \$435 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$435   |
| TOTAL | TOTAL                                    | \$3,752 | \$669 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,421 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1338 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,338      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From N/A to N/A | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition | \$52    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52    |
| CON   | PC25 - Los Angeles County Proposition | \$4,129 | \$2,157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,286 |
| TOTAL | TOTAL                                 | \$4,181 | \$2,157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,338 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF1520 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,322      | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From 1000' E/O Pershing Dr. to Pershing Dr. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | LTF - Local Transportation               | \$87    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87    |
| PE    | STPE-R - STP Enhancement-RIP             | \$352   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$352   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,506 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,506 |
| CON   | LTF - Local Transportation               | \$0     | \$377 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$377   |
| TOTAL | TOTAL                                    | \$1,945 | \$377 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,322 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1609 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,856      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | From 2nd Street to 4th Street | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$74  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$295 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$295   |
| CON   | CITY - City Funds                        | \$0   | \$297   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$297   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$1,190 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,190 |
| TOTAL | TOTAL                                    | \$369 | \$1,487 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,856 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3514 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$10,814     | 1NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                                  | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Motor Ave. to 500 feet east of Dunleer Dr. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$1,732 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,732  |
| PE    | LTF - Local Transportation               | \$433   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$433    |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0     | \$2,684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,684  |
| CON   | Coronavirus Response & Relief Sup        | \$0     | \$5,293 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,293  |
| CON   | LTF - Local Transportation               | \$0     | \$672   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$672    |
| TOTAL | TOTAL                                    | \$2,165 | \$8,649 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,814 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3516 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$7,244      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Riverside Dr. to Forest Lawn Dr. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$0   | \$457   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$457   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$1,827 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,827 |
| CON   | Coronavirus Response & Relief Sup        | \$0   | \$4,960 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,960 |
| TOTAL | TOTAL                                    | \$0   | \$7,244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,244 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF3643 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$15,227     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|---------------------------------------|-----------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Warren St. to Evergreen Ave. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

| PHASE | FUND SOURCE                              | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                        | \$18  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18     |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$140 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140    |
| CON   | AGENCY - Agency                          | \$0   | \$2,079  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,079  |
| CON   | CITY - City Funds                        | \$0   | \$2,343  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,343  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$10,647 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,647 |
| TOTAL | TOTAL                                    | \$158 | \$15,069 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,227 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF3644 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$7,690      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 4th Street to 6th Street | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| CON   | ATP - Active Transportation Program | \$5,662 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,662 |
| CON   | CITY - City Funds                   | \$0     | \$828 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$828   |
| TOTAL | TOTAL                               | \$6,862 | \$828 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,690 |

| FTIP ID                               | LEAD AGENCY                             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| LAF3647                               | Los Angeles A, City of                  | Los Angeles      | TCM Committed    | SCAB      | \$3,302      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                          | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From S. Figueroa St. to S. Vermont Ave. | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                         | STATE APPROVED                          | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                            | 08/07/2024                              | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$1,440 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,440 |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$337   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$337   |
| CON   | CITY - City Funds                        | \$0     | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0     | \$1,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350 |
| TOTAL | TOTAL                                    | \$1,777 | \$1,525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,302 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF3726   | Los Angeles A, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,641      | 1TDL04 | Local  |
| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Chavez to 1st     | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED   | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024  | 08/07/2024             | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$26    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$105   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$105   |
| CON   | CITY - City Funds                        | \$0     | \$302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$302   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,208 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,208 |
| TOTAL | TOTAL                                    | \$1,339 | \$302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,641 |

| FTIP ID  | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF5207  | Los Angeles A, City of   | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$7,132      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From I-10 fwy to 7th St. | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                                    | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                       | 08/07/2024               | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

| PHASE | FUND SOURCE                 | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds           | \$131 | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$331   |
| PE    | STPL-R - STP Local Regional | \$400 | \$367   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$767   |
| CON   | CITY - City Funds           | \$0   | \$3,034 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,034 |
| CON   | STPL-R - STP Local Regional | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                       | \$531 | \$6,601 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,132 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>   | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|---------------------------|------------------|-----------------------|---------------|---------------|
| LAF5519                                     | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126           | SCAB             | \$732                 | 101007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |               | <u>PROJECT LIMITS</u>     | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                        |               | From Citywide to Citywide | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. The addition of traffic calming devices such as diverters, chicanes and roundabouts will be included where feasible.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$28         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$28         |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$110        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$110        |
| CON          | CITY - City Funds                        | \$0          | \$118        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$118        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$476        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$476        |
| TOTAL        | TOTAL                                    | \$138        | \$594        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$732        |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>   | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|---------------------------|------------------|-----------------------|---------------|---------------|
| LAF5525                                     | Los Angeles A, City of | Los Angeles   | TCM Committed             | SCAB             | \$1,215               | 101007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |               | <u>PROJECT LIMITS</u>     | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                        |               | From Citywide to Citywide | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$47         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$47         |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$190        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$190        |
| CON          | CITY - City Funds                        | \$0          | \$196        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$196        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$782        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$782        |
| TOTAL        | TOTAL                                    | \$237        | \$978        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,215      |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>         | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|---------------|---------------------------------|------------------|-----------------------|---------------|---------------|
| LAF5624                           | Los Angeles A, City of | Los Angeles   | NON-REPORTABLE TCM              | SCAB             | \$2,296               | 101008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>       |                        |               | <u>PROJECT LIMITS</u>           | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                        |               | From Hooper Ave. to Alameda St. | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$96         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$96         |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$178        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$178        |
| CON          | CITY - City Funds                        | \$0          | \$708        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$708        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$1,314      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,314      |
| TOTAL        | TOTAL                                    | \$1,588      | \$708        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,296      |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5821                                    | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,585               | 101009        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                |                        |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                        |               | From 8th to Union       | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>  |   |       |         |       |       |       |       |       |        |         |
|---|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs. |   |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                         | \$60  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| PE  | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$119   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119   |
| PE  | STPL-R - STP Local<br>Regional            | \$111 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| CON   | CITY - City Funds                         | \$0   | \$238   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$238   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$615   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$615   |
| CON   | STPL-R - STP Local<br>Regional            | \$0   | \$442   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$442   |
| TOTAL   | TOTAL                                     | \$171 | \$1,414 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,585 |

| FTIP ID  | LEAD AGENCY                              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|--------|--------|
| LAF7109  | Los Angeles A, City of                   | Los Angeles      | TCM Committed    | SCAB      | \$35,660     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                               | PROJECT LIMITS                           | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From Multnomah Street to N. Mission Road | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                                      | STATE APPROVED                           | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024   | 08/07/2024                               | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |  |         |       |          |       |       |       |       |        |          |
|---|--|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$459K in FY23 for CON to match STPL-R funds. |  |         |       |          |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                              | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE  | CITY - City Funds                        | \$264   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$264    |
| PE  | PC25 - Los Angeles<br>County Proposition | \$487   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$487    |
| PE  | STPL-R - STP Local<br>Regional           | \$4,000 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| ROW   | CITY - City Funds                        | \$115   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$115    |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$214   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$214    |
| CON   | CITY - City Funds                        | \$2,896 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,896  |
| CON   | PC25 - Los Angeles<br>County Proposition | \$1,354 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,354  |
| CON   | STP-RIP - Surface<br>Transportation      | \$0     | \$0   | \$26,330 | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,330 |
| TOTAL   | TOTAL                                    | \$9,330 | \$0   | \$26,330 | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,660 |

| FTIP ID                     | LEAD AGENCY                                | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|------------------|------------------|-----------|--------------|--------|--------|
| LAF7123                     | Los Angeles A, City of                     | Los Angeles      | TCM Committed    | SCAB      | \$9,846      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS                             | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR30 - SAFETY IMPROVEMENTS | From Cahuenga Boulevard to Vineland Avenue | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED               | STATE APPROVED                             | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                  | 08/07/2024                                 | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |                                |         |       |         |       |       |       |       |        |         |
|--|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins. |                                |         |       |         |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                    | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | CITY - City Funds              | \$204   | \$592 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$796   |
| PE   | STPL-R - STP Local<br>Regional | \$975   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$975   |
| CON  | CITY - City Funds              | \$0     | \$0   | \$3,589 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,589 |
| CON  | STPL-R - STP Local<br>Regional | \$0     | \$0   | \$4,486 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,486 |
| TOTAL  | TOTAL                          | \$1,179 | \$592 | \$8,075 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,846 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID   | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|------------------------|-------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF7205   | Los Angeles A, City of | Los Angeles                         | NON-EXEMPT       | SCAB                    | \$14,572              | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                           |                        | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): |                        | From ANAHEIM ST. to MAURETANIA AVE. |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                                  |                        | <u>STATE APPROVED</u>               |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024  | 08/07/2024             | 08/07/2024                          |                  |                         |                       |        |        |

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

| PHASE | FUND SOURCE                       | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                 | \$990   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$990    |
| PE    | STPL-R - STP Local Regional       | \$1,284 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,284  |
| ROW   | CITY - City Funds                 | \$2,845 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,845  |
| ROW   | STPL-R - STP Local Regional       | \$4,589 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,589  |
| CON   | CITY - City Funds                 | \$0     | \$1,284 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,284  |
| CON   | MR15 - Measure R 15% Local Return | \$0     | \$3,580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,580  |
| TOTAL | TOTAL                             | \$9,708 | \$4,864 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,572 |

| FTIP ID   | LEAD AGENCY            | COUNTY                                    | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|------------------------|---|------------------|-------------------------|-----------------------|--------|--------|
| LAF7207   | Los Angeles A, City of | Los Angeles                               | NON-EXEMPT       | SCAB                    | \$6,566               | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                           |                        | <u>PROJECT LIMITS</u>                     |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): |                        | From Farragut Avenue to Dominguez Channel |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                                  |                        | <u>STATE APPROVED</u>                     |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024  | 08/07/2024             | 08/07/2024                                |                  |                         |                       |        |        |

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

| PHASE | FUND SOURCE                 | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds           | \$624   | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$624   |
| PE    | STPL-R - STP Local Regional | \$642   | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$642   |
| CON   | CITY - City Funds           | \$0     | \$2,300 | \$500   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,800 |
| CON   | STPL-R - STP Local Regional | \$1,500 | \$500   | \$500   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL                       | \$2,766 | \$2,800 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,566 |

| FTIP ID                               | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF7622                               | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$1,325               | 101008 | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        | From West to Florence |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                  |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                            | 08/07/2024             | 08/07/2024            |                  |                         |                       |        |        |

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$53  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$212 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212   |
| CON   | CITY - City Funds                        | \$0   | \$212   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$848   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$848   |
| TOTAL | TOTAL                                    | \$265 | \$1,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,325 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                               | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---------------------------------------|------------------------|-------------|------------------------------|-----------|-----------------|-----------------------|--------|
| LAF7624                               | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,301         | 1O1008                | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                        |             | <u>PROJECT LIMITS</u>        |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        |             | From Patricia Ave to I405    |           | NO              | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$29    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$222   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$222   |
| CON   | CITY - City Funds                        | \$0     | \$431 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$431   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,619 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,619 |
| TOTAL | TOTAL                                    | \$1,870 | \$431 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,301 |

| FTIP ID                               | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---------------------------------------|------------------------|-------------|-----------------------|-----------|-----------------|-----------------------|--------|
| LAF7636                               | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126       | SCAB      | \$2,981         | 1O1008                | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                        |             | <u>PROJECT LIMITS</u> |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        |             | From 8th St to 9th St |           | NO              | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$56  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$426 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$426   |
| CON   | CITY - City Funds                        | \$0   | \$541   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$541   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$1,958 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,958 |
| TOTAL | TOTAL                                    | \$482 | \$2,499 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,981 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY        | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|------------------------|-------------|-------------------------|-----------|-----------------|-----------------------|--------|
| LAF7814                                     | Los Angeles A, City of | Los Angeles | TCM Committed           | SCAB      | \$546           | 1TR1023               | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |             | <u>PROJECT LIMITS</u>   |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW |                        |             | From Various to Various |           | NO              | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                  | \$0   | \$109 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109 |
| CON   | 13CFP - LTF - Local Transportation | \$0   | \$437 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$437 |
| TOTAL | TOTAL                              | \$0   | \$546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$546 |

| FTIP ID                      | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY              | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|------------------------------|------------------------|-------------|-------------------------------|-----------|-----------------|-----------------------|--------|
| LAF7817                      | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126               | SCAB      | \$2,937         | 1AL04                 | Local  |
| <u>PRIMARY PROGRAM CODE</u>  |                        |             | <u>PROJECT LIMITS</u>         |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCN46 - PLANTING/LANDSCAPING |                        |             | From Florence Ave to Gage AVE |           | NO              | 25-00                 |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Vermont Avenue Stormwater Capture & Green Street Transit Project.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds          | \$588   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$588   |
| PE    | LTF - Local Transportation | \$350   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | CITY - City Funds          | \$454   | \$750   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,204 |
| CON   | LTF - Local Transportation | \$45    | \$750   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$795   |
| TOTAL | TOTAL                      | \$1,437 | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,937 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9123 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,193      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From Route 2 to Genevieve Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$0   | \$87    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87    |
| PE    | PC25 - Los Angeles County Proposition | \$0   | \$347   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$347   |
| CON   | CITY - City Funds                     | \$0   | \$352   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$352   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,407 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,407 |
| TOTAL | TOTAL                                 | \$0   | \$2,193 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,193 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9204 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$2,410      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Vermont Avenue to Crenshaw Blvd |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$180   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180   |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$730   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$730   |
| CON   | CITY - City Funds                        | \$0     | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| TOTAL | TOTAL                                    | \$2,110 | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,410 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9206 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$8,733      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|---------------------------------------|--|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Improvements at four intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE                           | PRIOR          | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|---------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds                     | \$209          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$209          |
| PE           | PC25 - Los Angeles County Proposition | \$834          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$834          |
| ROW          | CITY - City Funds                     | \$213          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$213          |
| ROW          | PC25 - Los Angeles County Proposition | \$853          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$853          |
| CON          | CITY - City Funds                     | \$0            | \$1,325        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,325        |
| CON          | PC25 - Los Angeles County Proposition | \$0            | \$5,299        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,299        |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$2,109</b> | <b>\$6,624</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,733</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9207 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$12,027     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Olympic Blvd to I-10 Freeway | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

| PHASE        | FUND SOURCE                              | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY - City Funds                        | \$247          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$247           |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$983          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$983           |
| ROW          | CITY - City Funds                        | \$43           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$43            |
| ROW          | CMAQ - Congestion Mitigation Air Quality | \$171          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$171           |
| CON          | CITY - City Funds                        | \$0            | \$2,117         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,117         |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0            | \$8,466         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,466         |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$1,444</b> | <b>\$10,583</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$12,027</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9309 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$5,224      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|---|---------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Citywide to Citywide | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

| PHASE        | FUND SOURCE                           | PRIOR          | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|---------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds                     | \$157          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$157          |
| PE           | PC25 - Los Angeles County Proposition | \$627          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$627          |
| CON          | CITY - City Funds                     | \$687          | \$201          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$888          |
| CON          | PC25 - Los Angeles County Proposition | \$2,748        | \$804          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,552        |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$4,219</b> | <b>\$1,005</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,224</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9520 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,290      | 101007 | Local  |

| PRIMARY PROGRAM CODE             | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|----------------------------------|-----------------------------------|----------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From La Cienega Bl to La Brea Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$83    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$312   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$312   |
| CON   | CITY - City Funds                        | \$0     | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,495 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,495 |
| TOTAL | TOTAL                                    | \$1,890 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,290 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9527 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$3,972      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Vineland Ave to Leghorn Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$115   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115   |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$459   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$459   |
| CON   | CITY - City Funds                        | \$0     | \$680 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$680   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$2,718 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,718 |
| TOTAL | TOTAL                                    | \$3,292 | \$680 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,972 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9619 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,434      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|-----------------------------|---------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From 101 Fwy to Hoover St | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$24  | \$263   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$287   |
| CON   | PC25 - Los Angeles County Proposition | \$94  | \$1,053 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,147 |
| TOTAL | TOTAL                                 | \$118 | \$1,316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,434 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9621 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,906      | 1O1008 | Local  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | From Fairfax Ave to Highland Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$133 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$133   |
| PE    | PC25 - Los Angeles County Proposition | \$416 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$416   |
| CON   | CITY - City Funds                     | \$0   | \$812   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$812   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$2,545 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,545 |
| TOTAL | TOTAL                                 | \$549 | \$3,357 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,906 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9623        | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$3,465             | 1O1008        | Local         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u>                | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|--------------------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Vermont Ave to Commonwealth Ave | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | 15CFP - LTF - Local Transportation | \$310        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$310          |
| PE           | CITY - City Funds                  | \$78         | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$78           |
| CON          | 15CFP - LTF - Local Transportation | \$0          | \$2,462        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,462        |
| CON          | CITY - City Funds                  | \$0          | \$615          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$615          |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$388</b> | <b>\$3,077</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$3,465</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9805        | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,091             | 1TR1023       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                             | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | CITY - City Funds                     | \$185        | \$33         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$218          |
| CON          | PC25 - Los Angeles County Proposition | \$741        | \$132        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$873          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$926</b> | <b>\$165</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,091</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9806        | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,145             | 1TR1023       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                             | <u>PROJECT LIMITS</u>  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south) | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | CITY - City Funds                     | \$196        | \$33         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$229          |
| CON          | PC25 - Los Angeles County Proposition | \$784        | \$132        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$916          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$980</b> | <b>\$165</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,145</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP100       | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$4,000             | LA000800      | Local         |

| <u>PRIMARY PROGRAM CODE</u>                    | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---------------------------------|-----------------|-----------------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Alcazar St to Multnomah St | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                                 | \$0   | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIP101 | Los Angeles A, City of | Los Angeles | TCM              | SCAB      | \$10,000     | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Colorado Blvd to York Blvd |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, bike racks/repair stations. Use Toll Credits to match STPL-R: FY25 \$115 for PE, FY27 \$344K for CON, FY28 \$459K for CON. NOT CAPACITY ENHANCING.

| PHASE | FUND SOURCE                 | PRIOR   | 24/25   | 25/26 | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|---------|---------|-------|---------|---------|-------|-------|--------|----------|
| PE    | STPL-R - STP Local Regional | \$2,000 | \$1,000 | \$0   | \$0     | \$0     | \$0   | \$0   | \$0    | \$3,000  |
| CON   | STPL-R - STP Local Regional | \$0     | \$0     | \$0   | \$3,000 | \$4,000 | \$0   | \$0   | \$0    | \$7,000  |
| TOTAL | TOTAL                       | \$2,000 | \$1,000 | \$0   | \$3,000 | \$4,000 | \$0   | \$0   | \$0    | \$10,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP102 | Los Angeles A, City of | Los Angeles | TCM              | SCAB      | \$16,388     | 1M0101 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Huntington Drive to Valley Boulevard |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$1.426M in FY26/27.

| PHASE | FUND SOURCE                 | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE    | STPL-R - STP Local Regional | \$4,000 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | STPL-R - STP Local Regional | \$0     | \$0   | \$0   | \$12,388 | \$0   | \$0   | \$0   | \$0    | \$12,388 |
| TOTAL | TOTAL                       | \$4,000 | \$0   | \$0   | \$12,388 | \$0   | \$0   | \$0   | \$0    | \$16,388 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP103 | Los Angeles A, City of | Los Angeles | TCM              | SCAB      | \$20,000     | 1M0101 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Soto Street to 710 Freeway | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Using Toll Credits to match STPL-R: FY25 \$229K for PE, FY27 \$229K for PE; FY27 \$229K for ROW, and \$688K for CON in FY27. (Not capacity enhancing)

| PHASE | FUND SOURCE                 | PRIOR   | 24/25   | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE    | STPL-R - STP Local Regional | \$6,000 | \$2,000 | \$0   | \$2,000  | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| ROW   | STPL-R - STP Local Regional | \$0     | \$0     | \$0   | \$4,000  | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | STPL-R - STP Local Regional | \$0     | \$0     | \$0   | \$6,000  | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| TOTAL | TOTAL                       | \$6,000 | \$2,000 | \$0   | \$12,000 | \$0   | \$0   | \$0   | \$0    | \$20,000 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP104       | Los Angeles A, City of | Los Angeles   | TCM                     | SCAB             | \$17,000            | 1M0101        | Local         |

| <u>PRIMARY PROGRAM CODE</u>            | <u>PROJECT LIMITS</u>          | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--------------------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Mission Rd to Kendall Ave | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
On Huntington Drive, between the intersection of Mission Rd and Valley Bl to Kendall Avenue in Los Angeles, implement mobility and access improvements; pedestrian access enhancements; transit infrastructure improvements. Using Toll Credits to match STPL-R: FY25 \$57K for PE, FY26 \$57 for PE, FY27 \$516K for CON, and FY28 \$918K for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | STPL-R - STP Local<br>Regional | \$3,500      | \$500        | \$500        | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,500      |
| CON          | STPL-R - STP Local<br>Regional | \$0          | \$0          | \$0          | \$4,500      | \$8,000      | \$0          | \$0          | \$0           | \$12,500     |
| TOTAL        | TOTAL                          | \$3,500      | \$500        | \$500        | \$4,500      | \$8,000      | \$0          | \$0          | \$0           | \$17,000     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP105       | Los Angeles A, City of | Los Angeles   | TCM                     | SCAB             | \$6,000             | 1O1008        | Local         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u>          | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|--------------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Valley Blvd to Mission Rd |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits to match STPL-R: FY25 \$52K for PE, FY27 \$384 for CON, FY28 \$149k for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | STPL-R - STP Local<br>Regional | \$900        | \$450        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,350      |
| CON          | STPL-R - STP Local<br>Regional | \$0          | \$0          | \$0          | \$3,350      | \$1,300      | \$0          | \$0          | \$0           | \$4,650      |
| TOTAL        | TOTAL                          | \$900        | \$450        | \$0          | \$3,350      | \$1,300      | \$0          | \$0          | \$0           | \$6,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP106       | Los Angeles A, City of | Los Angeles   | TCM                     | SCAB             | \$5,000             | 1O1008        | Local         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|---------------------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Eagle Rock Bl to San Pascual Ave |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY24/25 in PE for \$43K, FY26/27 in CON for \$301K, and FY27/28 in CON for \$143K.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | STPL-R - STP Local<br>Regional | \$750        | \$375        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,125      |
| CON          | STPL-R - STP Local<br>Regional | \$0          | \$0          | \$0          | \$2,625      | \$1,250      | \$0          | \$0          | \$0           | \$3,875      |
| TOTAL        | TOTAL                          | \$750        | \$375        | \$0          | \$2,625      | \$1,250      | \$0          | \$0          | \$0           | \$5,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LARE1701       | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$873               | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>                               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Sixth Street Viaduct to Seventh Street Viaduct |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PC25 - 2016 Earmark Repurposing | \$0   | \$373 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$373 |
| CON   | PC25 - 2016 Earmark Repurposing | \$0   | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                           | \$0   | \$873 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$873 |

| FTIP ID                           | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--|------------------|------------------|-----------|--------------|--------|--------|
| LARE1701C                         | Los Angeles A, City of                 | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$500        | 1O1008 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From S Westlake Av to S. Carondolet St |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                     | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                        | 08/07/2024                             | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

| PHASE | FUND SOURCE               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEMOSTL - Demonstration - | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON   | DEMOSTL - Demonstration - | \$0   | \$0   | \$0   | \$400 | \$0   | \$0   | \$0   | \$0    | \$400 |
| TOTAL | TOTAL                     | \$100 | \$0   | \$0   | \$400 | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                           | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LATP16S006                        | Los Angeles A, City of  | Los Angeles      | TCM Committed    | SCAB      | \$5,463      | 1O1008 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Jesse St to 4th St | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                     | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                        | 08/07/2024              | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$893   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$893   |
| CON   | ATP - Active Transportation Program | \$4,107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,107 |
| CON   | CITY - City Funds                   | \$0     | \$463 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$463   |
| TOTAL | TOTAL                               | \$5,000 | \$463 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,463 |

| FTIP ID                     | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LATP17M014                  | Los Angeles A, City of            | Los Angeles      | TCM Committed    | SCAB      | \$16,512     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR30 - SAFETY IMPROVEMENTS | From Art district to Art district | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED               | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                  | 08/07/2024                        | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle.

| PHASE | FUND SOURCE                         | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ATP - Active Transportation Program | \$2,550  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,550  |
| PE    | CITY - City Funds                   | \$150    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150    |
| CON   | ATP - Active Transportation Program | \$12,300 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,300 |
| CON   | CITY - City Funds                   | \$0      | \$1,512 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,512  |
| TOTAL | TOTAL                               | \$15,000 | \$1,512 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,512 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>               | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|------------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| LATP17S005                                   | Los Angeles A, City of | Los Angeles   | TCM Committed                         | SCAB             | \$11,589            | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                  |                        |               | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                        |               | From Vermont Avenue to Western Avenue |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - ST Cash      | \$925        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$925        |
| CON          | AGENCY - Agency    | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| CON          | ATP - ST Cash      | \$5,061      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,061      |
| CON          | CITY - City Funds  | \$496        | \$4,757      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,253      |
| TOTAL        | TOTAL              | \$6,832      | \$4,757      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,589     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>     | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|------------------------|---------------|-----------------------------|------------------|---------------------|-----------------------|---------------|
| LATP19M014                                  | Los Angeles A, City of | Los Angeles   | TCM Committed               | SCAB             | \$75,950            | 7120004               | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |               | <u>PROJECT LIMITS</u>       |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                        |               | From Manchester to Imperial |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program   | \$5,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,200      |
| PE           | CITY - City Funds                     | \$700        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$700        |
| CON          | ATP - Active Transportation Program   | \$19,621     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,621     |
| CON          | CITY - City Funds                     | \$0          | \$3,079      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,079      |
| CON          | CO - County                           | \$0          | \$10,463     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,463     |
| CON          | Infrastructure For Rebuilding America | \$0          | \$18,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,000     |
| CON          | ST-CASH - State                       | \$0          | \$11,887     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,887     |
| CON          | STAL-S - State Legislature - State    | \$0          | \$7,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,000      |
| TOTAL        | TOTAL                                 | \$25,521     | \$50,429     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$75,950     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP19S004                  | Los Angeles A, City of | Los Angeles   | NON-REPORTABLE TCM      | SCAB             | \$29,000            | 7120004               | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCR30 - SAFETY IMPROVEMENTS |                        |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$3,945      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,945      |
| PE           | CITY - City Funds                   | \$988        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$988        |
| ROW          | ATP - Active Transportation Program | \$1,096      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,096      |
| ROW          | CITY - City Funds                   | \$275        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$275        |
| CON          | ATP - Active Transportation Program | \$0          | \$18,157     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,157     |
| CON          | CITY - City Funds                   | \$0          | \$4,539      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,539      |
| TOTAL        | TOTAL                               | \$6,304      | \$22,696     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$29,000     |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP19S005                  | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$6,999             | 7120004               | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

NCR30 - SAFETY IMPROVEMENTS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active<br>Transportation Program | \$967        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$967        |
| PE           | CITY - City Funds                      | \$241        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$241        |
| ROW          | ATP - Active<br>Transportation Program | \$185        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$185        |
| ROW          | CITY - City Funds                      | \$46         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$46         |
| CON          | ATP - Active<br>Transportation Program | \$0          | \$4,448      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,448      |
| CON          | CITY - City Funds                      | \$0          | \$1,112      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,112      |
| TOTAL        | TOTAL                                  | \$1,439      | \$5,560      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,999      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP19S006                  | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$5,600             | 7120004               | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

NCR30 - SAFETY IMPROVEMENTS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active<br>Transportation Program | \$732        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$732        |
| PE           | CITY - City Funds                      | \$183        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$183        |
| ROW          | ATP - Active<br>Transportation Program | \$382        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$382        |
| ROW          | CITY - City Funds                      | \$95         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$95         |
| CON          | ATP - Active<br>Transportation Program | \$0          | \$3,366      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,366      |
| CON          | CITY - City Funds                      | \$0          | \$842        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$842        |
| TOTAL        | TOTAL                                  | \$1,392      | \$4,208      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,600      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP21F104                  | Los Angeles A, City of | Los Angeles   | TCM Committed           | SCAB             | \$38,655            | 10M0702               | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active<br>Transportation Program | \$5,488      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,488      |
| PE           | CITY - City Funds                      | \$1,415      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,415      |
| CON          | ATP - Active<br>Transportation Program | \$0          | \$25,243     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25,243     |
| CON          | CITY - City Funds                      | \$0          | \$0          | \$6,509      | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,509      |
| TOTAL        | TOTAL                                  | \$6,903      | \$25,243     | \$6,509      | \$0          | \$0          | \$0          | \$0          | \$0           | \$38,655     |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F105                  | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$6,700               | 10M0702       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | ATP - Active<br>Transportation Program | \$1,091        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,091        |
| PE           | CITY - City Funds                      | \$121          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$121          |
| CON          | ATP - Active<br>Transportation Program | \$0            | \$4,939        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,939        |
| CON          | CITY - City Funds                      | \$0            | \$549          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$549          |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$1,212</b> | <b>\$5,488</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$6,700</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F106                  | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$11,057              | 10M0702       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | ATP - Active<br>Transportation Program | \$1,776        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,776         |
| PE           | CITY - City Funds                      | \$198          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$198           |
| CON          | ATP - Active<br>Transportation Program | \$0            | \$8,175        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,175         |
| CON          | CITY - City Funds                      | \$0            | \$908          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$908           |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$1,974</b> | <b>\$9,083</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$11,057</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|------------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F107                  | Los Angeles A, City of | Los Angeles           | NON-REPORTABLE TCM COMMITTED | SCAB             | \$6,832               | 10M0702       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                              | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | ATP - Active<br>Transportation Program | \$1,085        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,085        |
| PE           | CITY - City Funds                      | \$121          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$121          |
| CON          | ATP - Active<br>Transportation Program | \$0            | \$5,064        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,064        |
| CON          | CITY - City Funds                      | \$0            | \$562          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$562          |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$1,206</b> | <b>\$5,626</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$6,832</b> |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21MPO104                | Los Angeles A, City of | Los Angeles           | TCM Committed           | SCAB             | \$49,900              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                         |  |  |       |  |  |
|---|-----------------------|-------------------------|--|--|-------|--|--|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                       |                         |  |  | 25-00 |  |  |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |       |  |  |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024              |  |  |       |  |  |

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - MPO ST Cash                   | \$7,083      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,083      |
| PE           | CITY - City Funds                   | \$1,827      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,827      |
| CON          | ATP - Active Transportation Program | \$0          | \$32,587     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$32,587     |
| CON          | CITY - City Funds                   | \$0          | \$8,403      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,403      |
| TOTAL        | TOTAL                               | \$8,910      | \$40,990     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$49,900     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF102                 | Los Angeles A, City of | Los Angeles           | TCM                     | SCAB             | \$49,832              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|                              |                       |                                       |  |  |    |       |  |
|------------------------------|-----------------------|---------------------------------------|--|--|----|-------|--|
| NCN26 - BICYCLE FACILITY-NEW |                       | From San Fernando Rd to Foothill Blvd |  |  | NO | 25-00 |  |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>               |  |  |    |       |  |
| 08/07/2024                   | 08/07/2024            | 08/07/2024                            |  |  |    |       |  |

DESCRIPTION

Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps, 3 protected intersections, and a right-turn slip-lane closure located on northeast corner of Osborne St and Osborne Pl, plant 250 trees, and install 334 lights.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$0          | \$0          | \$2,266      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,266      |
| PE           | ATP - ST Cash                       | \$5,287      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,287      |
| PE           | CITY - City Funds                   | \$942        | \$0          | \$404        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,346      |
| CON          | ATP - Active Transportation Program | \$0          | \$0          | \$0          | \$34,742     | \$0          | \$0          | \$0          | \$0           | \$34,742     |
| CON          | CITY - City Funds                   | \$0          | \$0          | \$0          | \$6,191      | \$0          | \$0          | \$0          | \$0           | \$6,191      |
| TOTAL        | TOTAL                               | \$6,229      | \$0          | \$2,670      | \$40,933     | \$0          | \$0          | \$0          | \$0           | \$49,832     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF103                 | Los Angeles A, City of | Los Angeles           | NON-REPORTABLE TCM      | SCAB             | \$47,765              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|                              |                       |  |  |  |       |  |  |
|------------------------------|-----------------------|--|--|--|-------|--|--|
| NCN26 - BICYCLE FACILITY-NEW |                       | From Martin Luther King Jr. Blvd to Century Blvd |  |  | 25-00 |  |  |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                          |  |  |       |  |  |
| 08/07/2024                   | 08/07/2024            | 08/07/2024                                       |  |  |       |  |  |

DESCRIPTION

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11.76 miles of streets within the heart of the South LA community, connecting DAC residents with local destinations & the regional transit & trail system.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$0          | \$0          | \$2,239      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,239      |
| PE           | ATP - ST Cash                       | \$4,158      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,158      |
| PE           | CITY - City Funds                   | \$1,386      | \$0          | \$746        | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,132      |
| CON          | ATP - Active Transportation Program | \$0          | \$0          | \$0          | \$31,340     | \$0          | \$0          | \$0          | \$0           | \$31,340     |
| CON          | CITY - City Funds                   | \$0          | \$0          | \$0          | \$7,896      | \$0          | \$0          | \$0          | \$0           | \$7,896      |
| TOTAL        | TOTAL                               | \$5,544      | \$0          | \$2,985      | \$39,236     | \$0          | \$0          | \$0          | \$0           | \$47,765     |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF104                  | Los Angeles A, City of | Los Angeles   | TCM                     | SCAB             | \$27,774              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u>                               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                        | From Martin Luther King Jr. Blvd to Washington Blvd |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>                             |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024             | 08/07/2024  |                         |                  |                       |               |               |

DESCRIPTION  
Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers. Class II: 0.98 mile; Class III: 7.73 miles; Class IV: 0.25 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u>   | <u>26/27</u>    | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | ATP - Active<br>Transportation Program | \$0            | \$0          | \$1,475        | \$0             | \$0          | \$0          | \$0          | \$0           | \$1,475         |
| PE           | ATP - ST Cash                          | \$2,740        | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0           | \$2,740         |
| PE           | CITY - City Funds                      | \$484          | \$0          | \$260          | \$0             | \$0          | \$0          | \$0          | \$0           | \$744           |
| CON          | ATP - Active<br>Transportation Program | \$0            | \$0          | \$0            | \$19,364        | \$0          | \$0          | \$0          | \$0           | \$19,364        |
| CON          | CITY - City Funds                      | \$0            | \$0          | \$0            | \$3,451         | \$0          | \$0          | \$0          | \$0           | \$3,451         |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$3,224</b> | <b>\$0</b>   | <b>\$1,735</b> | <b>\$22,815</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$27,774</b> |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF105                  | Los Angeles A, City of | Los Angeles             | TCM                     | SCAB             | \$40,784              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                        | From Anaheim St to L St |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024             | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u>   | <u>26/27</u>    | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | ATP - Active<br>Transportation Program | \$0            | \$0          | \$1,748        | \$0             | \$0          | \$0          | \$0          | \$0           | \$1,748         |
| PE           | ATP - ST Cash                          | \$3,823        | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0           | \$3,823         |
| PE           | CITY - City Funds                      | \$1,274        | \$0          | \$437          | \$0             | \$0          | \$0          | \$0          | \$0           | \$1,711         |
| CON          | ATP - Active<br>Transportation Program | \$0            | \$0          | \$0            | \$26,760        | \$0          | \$0          | \$0          | \$0           | \$26,760        |
| CON          | CITY - City Funds                      | \$0            | \$0          | \$0            | \$6,742         | \$0          | \$0          | \$0          | \$0           | \$6,742         |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$5,097</b> | <b>\$0</b>   | <b>\$2,185</b> | <b>\$33,502</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$40,784</b> |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF106                  | Los Angeles A, City of | Los Angeles               | TCM Committed           | SCAB             | \$47,566              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                        | From Temple St to 16th St |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>   |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024             | 08/07/2024                |                         |                  |                       |               |               |

DESCRIPTION  
Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements include 2.43 miles of Class IV bike lanes, widened sidewalks, curb extensions, curb ramps, enhanced crosswalks, Hybrid Beacons, pedestrian lights, street trees, and traffic signal modifications.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u>   | <u>26/27</u>    | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | ATP - Active<br>Transportation Program | \$0            | \$0          | \$2,434        | \$0             | \$0          | \$0          | \$0          | \$0           | \$2,434         |
| PE           | ATP - ST Cash                          | \$4,260        | \$0          | \$0            | \$0             | \$0          | \$0          | \$0          | \$0           | \$4,260         |
| PE           | CITY - City Funds                      | \$990          | \$0          | \$566          | \$0             | \$0          | \$0          | \$0          | \$0           | \$1,556         |
| ROW          | ATP - Active<br>Transportation Program | \$0            | \$0          | \$812          | \$0             | \$0          | \$0          | \$0          | \$0           | \$812           |
| ROW          | CITY - City Funds                      | \$0            | \$0          | \$188          | \$0             | \$0          | \$0          | \$0          | \$0           | \$188           |
| CON          | ATP - Active<br>Transportation Program | \$0            | \$0          | \$0            | \$31,093        | \$0          | \$0          | \$0          | \$0           | \$31,093        |
| CON          | CITY - City Funds                      | \$0            | \$0          | \$0            | \$7,223         | \$0          | \$0          | \$0          | \$0           | \$7,223         |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$5,250</b> | <b>\$0</b>   | <b>\$4,000</b> | <b>\$38,316</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$47,566</b> |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0D461        | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$24,743            | LA0D461       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM | From HILLCREST PKWY to LAKE HUGHES RD | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CO - County                           | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| ROW          | CO - County                           | \$0          | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,000      |
| CON          | CO - County                           | \$0          | \$5,000      | \$8,644      | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,644     |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$0          | \$5,599      | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,599      |
| TOTAL        | TOTAL                                 | \$0          | \$10,500     | \$14,243     | \$0          | \$0          | \$0          | \$0          | \$0           | \$24,743     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0D465        | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$15,699            | LA0D465       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                                  | <u>PROJECT LIMITS</u>      | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|----------------------------|-----------------|-----------------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Hacienda to Fullerton | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | LTF - Local Transportation            | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| PE           | STPL - STP Local                      | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |
| CON          | CO - County                           | \$0          | \$9,676      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,676      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$4,423      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,423      |
| TOTAL        | TOTAL                                 | \$1,600      | \$14,099     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,699     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1069       | Los Angeles County | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$2,830             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500' east of whittier boulevard to 500' west of whittier boulevard |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southbound Norwalk about 350 feet on both sides of the intersection

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R 20% Highway | \$1,050      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,050      |
| CON          | MR20H - Measure R 20% Highway | \$0          | \$0          | \$1,780      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,780      |
| TOTAL        | TOTAL                         | \$1,050      | \$0          | \$1,780      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,830      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1070       | Los Angeles County | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$3,200             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>                                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500' east of Telegraph to 500' west of Telegraph |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$960 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$960   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$2,240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,240 |
| TOTAL | TOTAL                            | \$960 | \$2,240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1072 | Los Angeles County | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,740      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500 east of Valley View to 500' west of Valley View | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Various intersection improvements at Valley View Avenue and Imperial Highway including: PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$485 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$485   |
| CON   | CO - County                      | \$100 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,155 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,155 |
| TOTAL | TOTAL                            | \$585 | \$1,155 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,740 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1073 | Los Angeles County | Los Angeles | EXEMPT - 93.127  | SCAB      | \$4,410      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 500' west of Painter Ave to 500' East of Painter Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$468   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$468   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$143   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$3,799 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,799 |
| TOTAL | TOTAL                            | \$0   | \$4,410 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,410 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1108 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,923      | LA000800 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Los Angeles County to Los Angeles County | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Using toll credit of \$467K in FY26 to match STBG for CON.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | STPL - STP Local | \$115   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$115   |
| CON   | STPL - STP Local | \$3,200 | \$0   | \$3,608 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,808 |
| TOTAL | TOTAL            | \$3,315 | \$0   | \$3,608 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,923 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1300       | Los Angeles County | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,000             |               | Local         |

| <u>PRIMARY PROGRAM CODE</u>                    | <u>PROJECT LIMITS</u>        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|------------------------------|-----------------|-----------------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Norwood Pl to Dewey Ave |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY24/25 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | STPL - STP Local   | \$800        | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| TOTAL        | TOTAL              | \$800        | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1486       | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$3,700             | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From various to various |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| PE           | CO - County                         | \$125        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$125        |
| CON          | ATP - Active Transportation Program | \$2,560      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,560      |
| CON          | CO - County                         | \$0          | \$615        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$615        |
| TOTAL        | TOTAL                               | \$3,085      | \$615        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,700      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1677       | Los Angeles County | Los Angeles   | NON-REPORTABLE TCM      | SCAB             | \$875               | REG0703       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MEASURE M MYSP (Multi Year Subregional) | \$100        | \$100        | \$175        | \$0          | \$0          | \$0          | \$0          | \$0           | \$375        |
| CON          | MEASURE M MYSP (Multi Year Subregional) | \$0          | \$0          | \$0          | \$500        | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL                                   | \$100        | \$100        | \$175        | \$500        | \$0          | \$0          | \$0          | \$0           | \$875        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918921      | Los Angeles County | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$2,000             | 1M0104        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Various to Location |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                            | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918952 | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$1,530      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 126th st to Sepulveda Blvd | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$1,470 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,470 |
| TOTAL | TOTAL                                     | \$0   | \$1,530 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,530 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919069 | Los Angeles County | Los Angeles | TCM              | SCAB      | \$2,210      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Avenue H to Avenue N-8 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$125 | \$0   | \$1,785 | \$0   | \$0   | \$0   | \$0    | \$1,910 |
| ROW   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$0   | \$200   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$0   | \$100   | \$0   | \$0   | \$0   | \$0    | \$100   |
| TOTAL | TOTAL                                     | \$0   | \$125 | \$0   | \$2,085 | \$0   | \$0   | \$0   | \$0    | \$2,210 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|--------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919074 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$3,600      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$300 | \$300 | \$350   | \$0     | \$0   | \$0   | \$0   | \$0    | \$950   |
| ROW   | MEASURE M MYSP<br>(Multi Year Subregional | \$50  | \$100 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$900   | \$1,600 | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL                                     | \$350 | \$400 | \$1,250 | \$1,600 | \$0   | \$0   | \$0   | \$0    | \$3,600 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919080                   | Los Angeles County | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$12,639              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR31 - ROAD REPLC & REHAB (NO LN ADD) 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of the median on Washington Blvd (from Appledale Ave to Crowndale Ave) is included. Utilizing Toll Credits to match STPL in FY26 for \$516K for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|-----------------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | CO - County                       | \$1,312        | \$137          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,449         |
| PE           | STPL - STP Local                  | \$1,250        | \$0            | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,250         |
| CON          | CO - County                       | \$0            | \$0            | \$4,440        | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,440         |
| CON          | Coronavirus Response & Relief Sup | \$0            | \$1,000        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000         |
| CON          | STPL - STP Local                  | \$0            | \$0            | \$4,500        | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,500         |
| <b>TOTAL</b> | <b>TOTAL</b>                      | <b>\$2,562</b> | <b>\$1,137</b> | <b>\$8,940</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$12,639</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919317                   | Los Angeles County | Los Angeles           | TCM                     | SCAB             | \$4,229               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

ITS02 - SIGNAL SYNCHRONIZATION 25-00  
From Hawthorne Blvd to Avalon Blvd YES

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 15 intersections along 182nd Street/Albertoni Street between Hawthorne Boulevard and Avalon Boulevard. Will improve traffic signal operation by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u>   | <u>27/28</u>   | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---|--------------|--------------|--------------|----------------|----------------|--------------|--------------|---------------|----------------|
| PE           | MEASURE M MYSP (Multi Year Subregional) | \$0          | \$270        | \$360        | \$93           | \$0            | \$0          | \$0          | \$0           | \$723          |
| CON          | MEASURE M MYSP (Multi Year Subregional) | \$0          | \$0          | \$0          | \$1,050        | \$2,456        | \$0          | \$0          | \$0           | \$3,506        |
| <b>TOTAL</b> | <b>TOTAL</b>                            | <b>\$0</b>   | <b>\$270</b> | <b>\$360</b> | <b>\$1,143</b> | <b>\$2,456</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,229</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919318                   | Los Angeles County | Los Angeles           | TCM                     | SCAB             | \$1,702               | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

ITS02 - SIGNAL SYNCHRONIZATION 25-00  
From Imperial Hwy to Redondo Beach Blvd YES

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 14 intersections along Van Ness Avenue between Imperial Highway and Redondo Beach Boulevard. Will improve traffic signal operation and mobility in the region by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | MEASURE M MYSP (Multi Year Subregional) | \$0          | \$132        | \$180        | \$0          | \$0          | \$0          | \$0          | \$0           | \$312          |
| CON          | MEASURE M MYSP (Multi Year Subregional) | \$0          | \$0          | \$0          | \$695        | \$695        | \$0          | \$0          | \$0           | \$1,390        |
| <b>TOTAL</b> | <b>TOTAL</b>                            | <b>\$0</b>   | <b>\$132</b> | <b>\$180</b> | <b>\$695</b> | <b>\$695</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,702</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAE1228                     | Los Angeles County | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$40                  | LAE1228       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) 25-00  
From east side SG River to West side SG River NO

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY25.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | DEMOSTL - Demonstration - | \$0   | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| TOTAL | TOTAL                     | \$0   | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |

| FTIP ID                        | LEAD AGENCY        | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|--------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LAF1312                        | Los Angeles County | Los Angeles             | TCM Committed    | SCAB      | \$16,893       | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                    | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Various to Various |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED     | FEDERAL APPROVED        |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024         | 08/07/2024              |                  |           |                |        |        |

**DESCRIPTION**  
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

| PHASE | FUND SOURCE                           | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CO - County                           | \$618 | \$689    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,307  |
| PE    | PC25 - Los Angeles County Proposition | \$361 | \$1,902  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,263  |
| CON   | CO - County                           | \$0   | \$2,187  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,187  |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$11,136 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,136 |
| TOTAL | TOTAL                                 | \$979 | \$15,914 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,893 |

| FTIP ID  | LEAD AGENCY        | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--------------------|---|------------------|-----------|----------------|--------|--------|
| LAF3136  | Los Angeles County | Los Angeles                                     | NON-EXEMPT       | SCAB      | \$87,677       | 1A1005 | Local  |
| PRIMARY PROGRAM CODE                           |                    | PROJECT LIMITS                                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                    | From Magic Mountain Parkway to Henry Mayo Drive |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                                  | STATE APPROVED     | FEDERAL APPROVED                                |                  |           |                |        |        |
| 08/07/2024                                     | 08/07/2024         | 08/07/2024                                      |                  |           |                |        |        |

**DESCRIPTION**  
Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr. from The Old Road to the SR126 hook ramps, and Rye Canyon Rd between The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26    | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|----------|----------|----------|-------|-------|-------|--------|----------|
| PE    | HBRR-L - Bridge- Local                | \$4,796  | \$0      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$4,796  |
| PE    | STPL - STP Local                      | \$1,500  | \$0      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON   | HBRR-L - Bridge- Local                | \$0      | \$0      | \$0      | \$33,575 | \$0   | \$0   | \$0   | \$0    | \$33,575 |
| CON   | MR20H - Measure R 20% Highway         | \$7,000  | \$7,000  | \$11,000 | \$0      | \$0   | \$0   | \$0   | \$0    | \$25,000 |
| CON   | PC25 - Los Angeles County Proposition | \$0      | \$15,001 | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$15,001 |
| CON   | STPL - STP Local                      | \$0      | \$7,805  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$7,805  |
| TOTAL | TOTAL                                 | \$13,296 | \$29,806 | \$11,000 | \$33,575 | \$0   | \$0   | \$0   | \$0    | \$87,677 |

| FTIP ID                        | LEAD AGENCY        | COUNTY                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|--------------------|------------------------|------------------|-----------|----------------|--------|--------|
| LAF3308                        | Los Angeles County | Los Angeles            | TCM Committed    | SCAB      | \$24,812       | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                    | PROJECT LIMITS         |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Various to Cities |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED     | FEDERAL APPROVED       |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024         | 08/07/2024             |                  |           |                |        |        |

**DESCRIPTION**  
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

| PHASE | FUND SOURCE                           | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CO - County                           | \$0   | \$4,962  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,962  |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$19,850 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,850 |
| TOTAL | TOTAL                                 | \$0   | \$24,812 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,812 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>         | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------|---------------------------------|------------------|---------------------|-----------------------|---------------|
| LAF3310                        | Los Angeles County | Los Angeles           | TCM Committed                   | SCAB             | \$12,980            | 1ITS04                | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |                       | <u>PROJECT LIMITS</u>           |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |                       | From Various to Southbay Cities |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>         |                  |                     |                       |               |
| 08/07/2024                     |                    | 08/07/2024            | 08/07/2024                      |                  |                     |                       |               |

DESCRIPTION  
South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                     | \$0          | \$2,596      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,596      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$10,384     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,384     |
| TOTAL        | TOTAL                                 | \$0          | \$12,980     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,980     |

| <u>FTIP ID</u>                     | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>    | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------------|--------------------|-----------------------|----------------------------|------------------|---------------------|-----------------------|---------------|
| LAF3311                            | Los Angeles County | Los Angeles           | EXEMPT - 93.126            | SCAB             | \$3,486             | 1ITS04                | Local         |
| <u>PRIMARY PROGRAM CODE</u>        |                    |                       | <u>PROJECT LIMITS</u>      |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS08 - FIBER OPTIC COMMUNICATIONS |                    |                       | From Countywide to Various |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>               |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>    |                  |                     |                       |               |
| 08/07/2024                         |                    | 08/07/2024            | 08/07/2024                 |                  |                     |                       |               |

DESCRIPTION  
Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ - Congestion Mitigation Air Quality | \$2,391      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,391      |
| CON          | PC20 - Los Angeles County Proposition    | \$0          | \$1,095      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,095      |
| TOTAL        | TOTAL                                    | \$2,391      | \$1,095      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,486      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LAF5310                        | Los Angeles County | Los Angeles           | TCM Committed           | SCAB             | \$4,242             | 1ITS04                | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |                       | From Various to Cities  |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |
| 08/07/2024                     |                    | 08/07/2024            | 08/07/2024              |                  |                     |                       |               |

DESCRIPTION  
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$863        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$863        |
| CON          | CO - County                           | \$0          | \$1,484      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,484      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$1,895      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,895      |
| TOTAL        | TOTAL                                 | \$0          | \$4,242      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,242      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LAF5315                        | Los Angeles County | Los Angeles           | TCM Committed           | SCAB             | \$1,241             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    |                       | From Various to Streets |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |
| 08/07/2024                     |                    | 08/07/2024            | 08/07/2024              |                  |                     |                       |               |

DESCRIPTION  
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition | \$0   | \$200 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$0   | \$1,041 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,041 |
| TOTAL | TOTAL                                 | \$0   | \$200 | \$1,041 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,241 |

| FTIP ID                        | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|--------------------|------------------|------------------|-----------|----------------|--------|--------|
| LAF5316                        | Los Angeles County | Los Angeles      | TCM Committed    | SCAB      | \$1,880        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Et to Al    |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024         | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles County Proposition | \$0   | \$200 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$0   | \$1,680 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,680 |
| TOTAL | TOTAL                                 | \$0   | \$200 | \$1,680 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,880 |

| FTIP ID  | LEAD AGENCY        | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7305  | Los Angeles County | Los Angeles                    | TCM Committed    | SCAB      | \$4,048        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           |                    | PROJECT LIMITS                 |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                    | From Beverly Blvd to Carson St |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                                  | STATE APPROVED     | FEDERAL APPROVED               |                  |           |                |        |        |
| 08/07/2024                                     | 08/07/2024         | 08/07/2024                     |                  |           |                |        |        |

**DESCRIPTION**  
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CO - County                           | \$0   | \$138   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$138   |
| PE    | PC25 - Los Angeles County Proposition | \$0   | \$370   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$370   |
| CON   | CO - County                           | \$0   | \$672   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$672   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$2,868 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,868 |
| TOTAL | TOTAL                                 | \$0   | \$4,048 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,048 |

| FTIP ID                        | LEAD AGENCY        | COUNTY                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|--------------------|------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7306                        | Los Angeles County | Los Angeles                  | TCM Committed    | SCAB      | \$3,660        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                    | PROJECT LIMITS               |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Lowell Ave to Crown Ave |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED     | FEDERAL APPROVED             |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024         | 08/07/2024                   |                  |           |                |        |        |

**DESCRIPTION**  
FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CO - County                           | \$732 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732   |
| PE    | PC25 - Los Angeles County Proposition | \$130 | \$430   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$560   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$2,368 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,368 |
| TOTAL | TOTAL                                 | \$862 | \$2,798 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,660 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7307        | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$4,531             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Hemlock St to Workman Mill Rd | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CO - County                           | \$126        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$126        |
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$3,905      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,905      |
| TOTAL        | TOTAL                                 | \$126        | \$4,405      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,531      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7308        | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$3,510             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>                    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Medford Street to Olympic Boulevard | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CO - County                           | \$0          | \$89         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$89         |
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$620        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$620        |
| CON          | CO - County                           | \$0          | \$597        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$597        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$2,204      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,204      |
| TOTAL        | TOTAL                                 | \$0          | \$3,510      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,510      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7310        | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$7,550             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|-------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 92nd Street to El Segundo Blvd | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CO - County                           | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$770        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$770        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$5,780      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,780      |
| TOTAL        | TOTAL                                 | \$1,000      | \$6,550      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,550      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7508        | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$4,399             | 101007        | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u>                | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--------------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Irwindale Ave to Badillo Street | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                                     |         |       |       |       |       |       |       |        |         |
|--|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas. |                                     |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | AGENCY - Agency                     | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| PE   | ATP - Active Transportation Program | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON  | AGENCY - Agency                     | \$0     | \$730 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$730   |
| CON  | ATP - Active Transportation Program | \$2,919 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,919 |
| TOTAL  | TOTAL                               | \$3,669 | \$730 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,399 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF7701                                     | Los Angeles County | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,525      | 1O1007 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                    | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                                    |       |         |       |       |       |       |       |        |         |
|---|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Purchase 200 e-bikes and lend them out. Residents who commit to using the e-bikes are eligible to purchase the e-bikes at a residual value upon the completion of the program. |                                    |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                        | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | 13CFP - LTF - Local Transportation | \$0   | \$915   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$915   |
| PE  | CO - County                        | \$0   | \$610   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$610   |
| TOTAL   | TOTAL                              | \$0   | \$1,525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,525 |

| FTIP ID                      | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF7806                      | Los Angeles County | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$956        | 1O1008 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN46 - PLANTING/LANDSCAPING | From 108 to 121    | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                                    |       |       |       |       |       |       |       |        |       |
|---|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters. |                                    |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE  | CO - County                        | \$117 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$117 |
| CON   | 13CFP - LTF - Local Transportation | \$0   | \$765 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$765 |
| CON   | CO - County                        | \$0   | \$74  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74  |
| TOTAL   | TOTAL                              | \$117 | \$839 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$956 |

| FTIP ID  | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF9116  | Los Angeles County              | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$1,134      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Foothill Bl to Colorado Bl | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                                    | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                       | 08/07/2024                      | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |                                       |       |       |       |       |       |       |       |        |         |
|--|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard |                                       |       |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | AGENCY - Agency                       | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| PE   | PC25 - Los Angeles County Proposition | \$192 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$192   |
| CON  | AGENCY - Agency                       | \$0   | \$179 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$179   |
| CON  | PC25 - Los Angeles County Proposition | \$0   | \$715 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$715   |
| TOTAL  | TOTAL                                 | \$240 | \$894 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,134 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9302                        | Los Angeles County | Los Angeles                         | TCM Committed           | SCAB             | \$9,134               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Duarte Avenue to Durfee Avenue |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u>               | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024                     |                    | 08/07/2024                          | 08/07/2024              |                  |                       |               |               |

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CO - County                           | \$443        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$443        |
| PE           | PC25 - Los Angeles County Proposition | \$1,770      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,770      |
| CON          | CO - County                           | \$0          | \$1,384      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,384      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$0          | \$5,537      | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,537      |
| TOTAL        | TOTAL                                 | \$2,213      | \$1,384      | \$5,537      | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,134      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9303                        | Los Angeles County | Los Angeles                    | TCM Committed           | SCAB             | \$5,073               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>          |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From 120th St to Rosecrans Ave |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u>          | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024                     |                    | 08/07/2024                     | 08/07/2024              |                  |                       |               |               |

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                       | \$0          | \$75         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$75         |
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$302        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$302        |
| CON          | AGENCY - Agency                       | \$0          | \$939        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$939        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$0          | \$3,757      | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,757      |
| TOTAL        | TOTAL                                 | \$0          | \$1,316      | \$3,757      | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,073      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9304                        | Los Angeles County | Los Angeles                                | TCM Committed           | SCAB             | \$9,603               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>                      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Indiana Street to Paramount Boulevard |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u>                      | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024                     |                    | 08/07/2024                                 | 08/07/2024              |                  |                       |               |               |

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                       | \$0          | \$408        | \$45         | \$45         | \$0          | \$0          | \$0          | \$0           | \$498        |
| PE           | MR20H - Measure R 20% Highway         | \$0          | \$277        | \$31         | \$30         | \$0          | \$0          | \$0          | \$0           | \$338        |
| PE           | PC25 - Los Angeles County Proposition | \$0          | \$1,213      | \$135        | \$135        | \$0          | \$0          | \$0          | \$0           | \$1,483      |
| CON          | AGENCY - Agency                       | \$0          | \$0          | \$579        | \$988        | \$0          | \$0          | \$0          | \$0           | \$1,567      |
| CON          | MR20H - Measure R 20% Highway         | \$0          | \$0          | \$474        | \$588        | \$0          | \$0          | \$0          | \$0           | \$1,062      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$0          | \$1,874      | \$2,781      | \$0          | \$0          | \$0          | \$0           | \$4,655      |
| TOTAL        | TOTAL                                 | \$0          | \$1,898      | \$3,138      | \$4,567      | \$0          | \$0          | \$0          | \$0           | \$9,603      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                     | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9305                        | Los Angeles County    | Los Angeles                       | NON-EXEMPT              | MDAB             | \$2,758               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                       | <u>PROJECT LIMITS</u>             |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                       | From West Avenue L to Peonza Lane |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>           |                         |                  |                       |               |               |
| 08/07/2024                     | 08/07/2024            | 08/07/2024                        |                         |                  |                       |               |               |

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                       | \$24         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$24         |
| PE           | PC25 - Los Angeles County Proposition | \$96         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$96         |
| CON          | AGENCY - Agency                       | \$0          | \$528        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$528        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$2,110      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,110      |
| TOTAL        | TOTAL                                 | \$120        | \$2,638      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,758      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                      | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9504                      | Los Angeles County    | Los Angeles                        | TCM Committed           | SCAB             | \$2,252               | 1O1007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                       | <u>PROJECT LIMITS</u>              |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                       | From E. Pasadena to E. San Gabriel |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>            |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024            | 08/07/2024                         |                         |                  |                       |               |               |

DESCRIPTION

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                          | \$102        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$102        |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$408        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$408        |
| CON          | AGENCY - Agency                          | \$0          | \$348        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$348        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$1,394      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,394      |
| TOTAL        | TOTAL                                    | \$510        | \$1,742      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,252      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9511                      | Los Angeles County    | Los Angeles                               | TCM Committed           | SCAB             | \$13,181              | 1O1007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                       | <u>PROJECT LIMITS</u>                     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                       | From Various Roadways to Various Roadways |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                   |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024            | 08/07/2024                                |                         |                  |                       |               |               |

DESCRIPTION

South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CMAQ - Congestion Mitigation Air Quality | \$617        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$617        |
| PE           | CO - County                              | \$336        | \$1,062      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,398      |
| PE           | MR20H - Measure R 20% Highway            | \$155        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$155        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$2,574      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,574      |
| CON          | CO - County                              | \$0          | \$3,933      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,933      |
| CON          | Coronavirus Response & Relief Sup        | \$3,859      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,859      |
| CON          | MR20H - Measure R 20% Highway            | \$0          | \$645        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$645        |
| TOTAL        | TOTAL                                    | \$4,967      | \$8,214      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,181     |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9800        | Los Angeles County | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$4,866             | 1O1007        | Local         |

| <u>PRIMARY PROGRAM CODE</u>      | <u>PROJECT LIMITS</u>             | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|----------------------------------|-----------------------------------|-----------------|-----------------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From 29 locations to 29 locations | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                       | \$275        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$275        |
| PE           | PC25 - Los Angeles County Proposition | \$425        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$425        |
| CON          | AGENCY - Agency                       | \$0          | \$1,633      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,633      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$2,533      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,533      |
| TOTAL        | TOTAL                                 | \$700        | \$4,166      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,866      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMATFLM103    | Los Angeles County | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$902               | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
To increase accessibility and remove barriers that inhibit pedestrian, bicycle, and bus access to the Metro Station and facilitate connections to the existing active transportation network (additions of curb ramps, crossing signals, and crosswalk visibility improvements). Addresses health inequities and protects vulnerable users, collaborates with community organizations to enhance roadway safety, and eliminates traffic-related fatalities and severe injuries. \$67k were reported in co-op.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Measure M MYSP-MAT (Metro Active Transport) | \$175        | \$194        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$369        |
| CON          | Measure M MYSP-MAT (Metro Active Transport) | \$0          | \$0          | \$533        | \$0          | \$0          | \$0          | \$0          | \$0           | \$533        |
| TOTAL        | TOTAL                                       | \$175        | \$194        | \$533        | \$0          | \$0          | \$0          | \$0          | \$0           | \$902        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP109       | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$7,070             | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From various to location |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Utilizing TDC of \$88K in FY25 in PE, \$176K in PE in FY26, and \$644K in Con. in FY26.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CMAQ - Congestion Mitigation Air Quality | \$0          | \$675        | \$881        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,556      |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$3,219      | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,219      |
| TOTAL        | TOTAL                                    | \$0          | \$675        | \$4,100      | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,775      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP112       | Los Angeles County | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$90                | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u>        | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------------|-----------------------|-----------------|-----------------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$10K in FY25 to match CMAQ in CON.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| TOTAL | TOTAL                                    | \$0   | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP113 | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$1,363      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                         | MODELING                | FTIP AMENDMENT |
|--------------------------------|--|-------------------------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Floral Drive to Olympic Boulevard |                         | 25-00          |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                     | 08/07/2024                             | 08/07/2024              |                |

**DESCRIPTION**  
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr. and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd. Using toll credit to match CMAQ as follows: \$47K in PE in FY25, \$19K in PE in FY26, and \$110K in CON in FY26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$363 | \$148   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$852   | \$0   | \$0   | \$0   | \$0   | \$0    | \$852   |
| TOTAL | TOTAL                                    | \$0   | \$363 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,363 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIP115 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$238        | 7120001 | Local  |

| PRIMARY PROGRAM CODE               | PROJECT LIMITS                      | MODELING                | FTIP AMENDMENT |
|------------------------------------|-------------------------------------|-------------------------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Hicks Avenue to Eastern Avenue |                         | 25-00          |
| <u>SCAG APPROVED</u>               | <u>STATE APPROVED</u>               | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                         | 08/07/2024                          | 08/07/2024              |                |

**DESCRIPTION**  
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave. Using toll credit to match CMAQ as follows: \$5K in PE in FY25, \$18K in PE in FY26, and \$8K in CON in FY26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$38  | \$140 | \$0   | \$0   | \$0   | \$0   | \$0    | \$178 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$60  | \$0   | \$0   | \$0   | \$0   | \$0    | \$60  |
| TOTAL | TOTAL                                    | \$0   | \$38  | \$200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$238 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP117 | Los Angeles County | Los Angeles | TCM Committed    | SCAB      | \$2,763      | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--------------------------------|---|-------------------------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Indiana Street to Pedestrian Crossing west of Vancouver Avenue |                         | 25-00          |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                     | 08/07/2024  | 08/07/2024              |                |

**DESCRIPTION**  
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave. Using toll credit to match CMAQ as follows: \$73K in PE in FY25, \$106K in PE in FY26, and \$179K in CON in FY26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$563 | \$815   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,378 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$1,385 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,385 |
| TOTAL | TOTAL                                    | \$0   | \$563 | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,763 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|-----------------------------|--------------------|-------------|-----------------------|-----------|-----------------|-----------------------|--------|
| LAMIP118                    | Los Angeles County | Los Angeles | EXEMPT - 93.126       | SCAB      | \$585           | 7120001               | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                    |             | <u>PROJECT LIMITS</u> |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |

ITS08 - FIBER OPTIC COMMUNICATIONS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: \$2K in PE in FY25, \$9K in CON in FY25, and \$65K in CON in FY26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$70  | \$500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$570 |
| TOTAL | TOTAL                                    | \$0   | \$85  | \$500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$585 |

| FTIP ID                     | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|-----------------------------|--------------------|-------------|-----------------------|-----------|-----------------|-----------------------|--------|
| LAMIP128                    | Los Angeles County | Los Angeles | EXEMPT - 93.126       | SCAB      | \$1,725         | 7120004               | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                    |             | <u>PROJECT LIMITS</u> |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |

NCR27 - PEDESTRIAN FACILITIES-UPGRADE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$45k in PE in FY25, \$81k in PE in FY26 and \$97 in Con. in FY26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$350 | \$625   | \$0   | \$0   | \$0   | \$0   | \$0    | \$975   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$750   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750   |
| TOTAL | TOTAL                                    | \$0   | \$350 | \$1,375 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,725 |

| FTIP ID                     | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|-----------------------------|--------------------|-------------|------------------------------|-----------|-----------------|-----------------------|--------|
| LAMIP129                    | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$6,750         | 7120004               | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                    |             | <u>PROJECT LIMITS</u>        |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave, Atlantic Blvd, Cesar Chavez Ave, City Terrace Dr, Eastern Ave, Ford Blvd, Indiana Ave, Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$162k in PE in FY25, \$454k in PE in FY26, and \$259k in con. in FY26. NO SIGNAL SYNC.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$1,250 | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,750 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0     | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                                    | \$0   | \$1,250 | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,750 |

| FTIP ID                     | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|-----------------------------|--------------------|-------------|-----------------------|-----------|-----------------|-----------------------|--------|
| LAMIP134                    | Los Angeles County | Los Angeles | EXEMPT - 93.126       | SCAB      | \$128           | 7120004               | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                    |             | <u>PROJECT LIMITS</u> |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |

NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113 |
| PE    | CO - County                              | \$0   | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| TOTAL | TOTAL                                    | \$0   | \$128 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$128 |

| FTIP ID                      | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------------------------|--------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP23S106                   | Los Angeles County | Los Angeles      | TCM Committed    | SCAB      | \$12,331     | 7120004 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN26 - BICYCLE FACILITY-NEW | From N/A to N/A    |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|-------|-------|---------|---------|-------|-------|-------|--------|----------|
| PE    | ATP - Active Transportation Program | \$810 | \$0   | \$520   | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,330  |
| PE    | CO - County                         | \$102 | \$101 | \$130   | \$0     | \$0   | \$0   | \$0   | \$0    | \$333    |
| ROW   | ATP - Active Transportation Program | \$0   | \$0   | \$2,508 | \$0     | \$0   | \$0   | \$0   | \$0    | \$2,508  |
| ROW   | CO - County                         | \$0   | \$0   | \$627   | \$0     | \$0   | \$0   | \$0   | \$0    | \$627    |
| CON   | ATP - Active Transportation Program | \$0   | \$0   | \$0     | \$6,026 | \$0   | \$0   | \$0   | \$0    | \$6,026  |
| CON   | CO - County                         | \$0   | \$0   | \$0     | \$1,507 | \$0   | \$0   | \$0   | \$0    | \$1,507  |
| TOTAL | TOTAL                               | \$912 | \$101 | \$3,785 | \$7,533 | \$0   | \$0   | \$0   | \$0    | \$12,331 |

| FTIP ID                        | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LATR02018                      | Los Angeles County               | Los Angeles      | TCM Committed    | SCAB      | \$615        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Indiana Ave to Saybrook Ave | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                       | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CO - County | \$0   | \$98  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$98  |
| CON   | FEE - Fees  | \$0   | \$517 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$517 |
| TOTAL | TOTAL       | \$0   | \$615 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$615 |

| FTIP ID  | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1047   | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$156,437    | 1TL204 | Local  |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From 157.8 to 157.8    | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED  | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024   | 08/07/2024             | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Rosecrans/Marquardt Grade Separation: This project includes constructing a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                   | PRIOR     | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | MR20H - Measure R<br>20% Highway              | \$7,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000   |
| ROW   | MR20H - Measure R<br>20% Highway              | \$13,100  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,100  |
| ROW   | PROPA - Los Angeles<br>County Proposition "A" | \$57,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$57,000  |
| ROW   | SEC 190 - Grade<br>Separation Program         | \$7,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000   |
| CON   | MR20H - Measure R<br>20% Highway              | \$6,400   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,400   |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$19,665  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,665  |
| CON   | PVT - Private                                 | \$5,000   | \$2,272 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,272   |
| CON   | SB1 TRADE<br>CORRIDOR                         | \$2,500   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500   |
| CON   | SB1 TRADE<br>CORRIDOR                         | \$6,500   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,500   |
| CON   | SEC 190 - Grade<br>Separation Program         | \$8,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000   |
| CON   | STIP AC IIP                                   | \$7,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000   |
| CON   | TIGER   | \$15,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| TOTAL | TOTAL   | \$154,165 | \$2,272 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$156,437 |

| FTIP ID   | LEAD AGENCY            | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------------|-----------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1050  | Los Angeles County MTA | Los Angeles                       | EXEMPT - 93.126  | SCAB      | \$212,502      | REG0703 | Local  |
| PRIMARY PROGRAM CODE  |                        | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON<br>CAPACITY |                        | From Terminus to San Fernando Rd. |                  | NO        | 25-00          |         |        |
| SCAG APPROVED   | STATE APPROVED         | FEDERAL APPROVED                  |                  |           |                |         |        |
| 08/07/2024  | 08/07/2024             | 08/07/2024                        |                  |           |                |         |        |

**DESCRIPTION**  
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

| PHASE | FUND SOURCE                                   | PRIOR     | 24/25   | 25/26    | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|---------|----------|----------|-------|-------|-------|--------|-----------|
| PE    | LTF - Local<br>Transportation                 | \$3,236   | \$0     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$3,236   |
| PE    | MR03 - Measure R 3%<br>Metrolink Capital      | \$8,600   | \$0     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$8,600   |
| CON   | LTF - Local<br>Transportation                 | \$147,166 | \$0     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$147,166 |
| CON   | Railroad Crossing                             | \$0       | \$1,400 | \$10,000 | \$26,900 | \$0   | \$0   | \$0   | \$0    | \$38,300  |
| CON   | Transit And Intercity Rail<br>Capital Program | \$0       | \$5,200 | \$10,000 | \$0      | \$0   | \$0   | \$0   | \$0    | \$15,200  |
| TOTAL | TOTAL   | \$159,002 | \$6,600 | \$20,000 | \$26,900 | \$0   | \$0   | \$0   | \$0    | \$212,502 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1247                                    | Los Angeles County MTA | Los Angeles                         | TCM Committed    | SCAB      | \$118,600      | 1O1007 | Local  |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                        | From Western Ave. to Long Beach Ave |                  |           | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED         | FEDERAL APPROVED                    |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024             | 08/07/2024                          |                  |           |                |        |        |

**DESCRIPTION**  
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

| PHASE | FUND SOURCE                            | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | LTF - Local<br>Transportation          | \$2,200  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200   |
| CON   | ATP - Active<br>Transportation Program | \$8,326  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,326   |
| CON   | American Rescue Plan<br>of 2021        | \$0      | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| CON   | CPFCDS-FTA                             | \$0      | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000   |
| CON   | LTF - Local<br>Transportation          | \$30,800 | \$43,274 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74,074  |
| CON   | TIGER                                  | \$15,000 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| TOTAL | TOTAL                                  | \$56,326 | \$62,274 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$118,600 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1375                                      | Los Angeles County MTA | Los Angeles             | TCM Committed           | SCAB             | \$6,000               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                   |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS |                        | From Varios to Various  |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                          | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                                    | 08/07/2024             | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATCMT - Advanced Transportation and | \$0          | \$650        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$650        |
| PE           | MR20H - Measure R 20% Highway       | \$0          | \$650        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$650        |
| CON          | ATCMT - Advanced Transportation and | \$0          | \$2,350      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,350      |
| CON          | MR20H - Measure R 20% Highway       | \$0          | \$2,350      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,350      |
| TOTAL        | TOTAL                               | \$0          | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G609                     | Los Angeles County MTA | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$6,754               | REG0703       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ADM83 - ADMINISTRATION      |                        | From na to na           |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024             | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R 20% Highway | \$5,375      | \$1,379      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,754      |
| TOTAL        | TOTAL                         | \$5,375      | \$1,379      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,754      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA29202N  | Los Angeles County MTA | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$100,558             | LA29202N      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                       |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING |                        | From NA to NA           |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024  | 08/07/2024             | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | PC25 - Los Angeles County Proposition | \$3,837      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,837      |
| CON          | SC3090 - State Cash (AB3090)          | \$3,529      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,529      |
| CON          | STIP AC RIP                           | \$89,767     | \$3,425      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$93,192     |
| TOTAL        | TOTAL                                 | \$97,133     | \$3,425      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100,558    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919322                   | Los Angeles County MTA | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$11,100              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |                        |                         |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024             | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
First/Last mile improvements around the stations of the E Line in Unincorporated East LA. These improvements are still in final design per LA County and may change. The improvements will be constructed and maintained by LA County. PE Only. (Phase 2)

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                     | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE    | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$0   | \$4,100 | \$7,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,100 |
| TOTAL | TOTAL   | \$0   | \$4,100 | \$7,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,100 |

| FTIP ID                        | LEAD AGENCY      | COUNTY                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--------------------------------|------------------|----------------------------|------------------|-----------|----------------|---------|--------|
| LA9918793                      | Lynwood, City of | Los Angeles                | TCM              | SCAB      | \$3,965        | 2A98L02 | Local  |
| PRIMARY PROGRAM CODE           |                  | PROJECT LIMITS             |                  | MODELING  | FTIP AMENDMENT |         |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                  | From STATE ST to WRIGHT RD |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                  | STATE APPROVED   | FEDERAL APPROVED           |                  |           |                |         |        |
| 08/07/2024                     | 08/07/2024       | 08/07/2024                 |                  |           |                |         |        |

**DESCRIPTION**  
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$1,338 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,338 |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0     | \$0   | \$2,627 | \$0   | \$0   | \$0   | \$0    | \$2,627 |
| TOTAL | TOTAL                            | \$0   | \$1,338 | \$0   | \$2,627 | \$0   | \$0   | \$0   | \$0    | \$3,965 |

| FTIP ID  | LEAD AGENCY              | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--------------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1043   | Manhattan Beach, City of | Los Angeles                     | EXEMPT - 93.127  | SCAB      | \$1,500        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                          | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                          | From Redondo Av to Aviation Way |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED           | FEDERAL APPROVED                |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024               | 08/07/2024                      |                  |           |                |        |        |

**DESCRIPTION**  
Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                            | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID                   | LEAD AGENCY              | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------|--------------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1044                  | Manhattan Beach, City of | Los Angeles             | EXEMPT - 93.126  | SCAB      | \$980          | 1AL04  | Local  |
| PRIMARY PROGRAM CODE      |                          | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN95 - LEFT TURN LANE(S) |                          | From 14th St to 11th St |                  | NO        | 25-00          |        |        |
| SCAG APPROVED             | STATE APPROVED           | FEDERAL APPROVED        |                  |           |                |        |        |
| 08/07/2024                | 08/07/2024               | 08/07/2024              |                  |           |                |        |        |

**DESCRIPTION**  
Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$980 | \$0   | \$0   | \$0   | \$0   | \$0    | \$980 |
| TOTAL | TOTAL                            | \$0   | \$0   | \$980 | \$0   | \$0   | \$0   | \$0   | \$0    | \$980 |

| FTIP ID  | LEAD AGENCY              | COUNTY                                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--------------------------|---------------------------------------|------------------|-----------|----------------|---------|--------|
| LA9919182  | Manhattan Beach, City of | Los Angeles                           | EXEMPT - 93.127  | SCAB      | \$1,200        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                             |                          | PROJECT LIMITS                        |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                          | From Pacific Avenue to Pacific Avenue |                  |           | 25-00          |         |        |
| SCAG APPROVED                                    | STATE APPROVED           | FEDERAL APPROVED                      |                  |           |                |         |        |
| 08/07/2024                                       | 08/07/2024               | 08/07/2024                            |                  |           |                |         |        |

**DESCRIPTION**  
The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70 ft), and extend and elongate the merging area to the east (270 ft). Or reconfigure the intersection layout to create left-turn pockets for both EB and WB directions (70 ft), with the signal upgrade.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$20  | \$160 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$700 | \$320 | \$0   | \$0   | \$0   | \$0    | \$1,020 |
| TOTAL | TOTAL                                     | \$20  | \$160 | \$700 | \$320 | \$0   | \$0   | \$0   | \$0    | \$1,200 |

| FTIP ID                        | LEAD AGENCY                          | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA9918792                      | Maywood, City of                     | Los Angeles      | TCM              | SCAB      | \$7,418      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                       | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Atlantic Blvd to Maywood Avenue | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                       | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                           | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$445 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$445   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$594 | \$0     | \$0   | \$0   | \$0    | \$594   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$0   | \$6,379 | \$0   | \$0   | \$0    | \$6,379 |
| TOTAL | TOTAL                            | \$445 | \$0   | \$0   | \$594 | \$6,379 | \$0   | \$0   | \$0    | \$7,418 |

| FTIP ID                                | LEAD AGENCY               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G861                                | Monrovia, City of         | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$2,028      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                   | PROJECT LIMITS            | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Magnolia to Shamrock | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                          | STATE APPROVED            | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                             | 08/07/2024                | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts (approx 0.8 mi).

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STPL - STP Local                         | \$228 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$228   |
| CON   | MR15 - Measure R 15%<br>Local Return     | \$0   | \$279   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$279   |
| CON   | PC20 - Los Angeles<br>County Proposition | \$0   | \$279   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$279   |
| CON   | STPL-R - STP Local<br>Regional           | \$0   | \$1,242 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,242 |
| TOTAL | TOTAL                                    | \$228 | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,028 |

| FTIP ID                                     | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|---|------------------|--------------------|-----------|--------------|---------|--------|
| LA9919133                                   | Monterey Park, City of                    | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$20,840     | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT     |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Floral Dr. to Garvey Ave/Fremont Ave |                  | 25-00              |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                            | FEDERAL APPROVED |                    |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                                | 08/07/2024       |                    |           |              |         |        |

**DESCRIPTION**  
Traffic signal system upgrades and sync at possibly 8 intersections; bus stop upgrades; installation of 1.6-miles of Class II or III bike lanes with opportunities for planter buffers; upgrade existing or fill in missing sidewalks for approximately 1.6 miles; pavement rehab; signing and striping. Project will improve traffic flow, operations, and safety for vehicles, bicyclists, and pedestrians along the corridor. Scope to be refined during preliminary engineering phase.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,969 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,969  |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0   | \$0   | \$18,871 | \$0   | \$0   | \$0   | \$0    | \$18,871 |
| TOTAL | TOTAL                            | \$1,969 | \$0   | \$0   | \$18,871 | \$0   | \$0   | \$0   | \$0    | \$20,840 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMATATC104    | Monterey Park, City of | Los Angeles   | TCM                     | SCAB             | \$6,366             | 10M0702       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                     | <u>PROJECT LIMITS</u>                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Vancouver Ave to Walnut Grove Ave |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u>   | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---|--------------|--------------|--------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE           | Measure M MYSP-MAT (Metro Active Transport) | \$0          | \$395        | \$0          | \$0            | \$0          | \$0          | \$0          | \$0           | \$395          |
| ROW          | Measure M MYSP-MAT (Metro Active Transport) | \$0          | \$0          | \$0          | \$10           | \$0          | \$0          | \$0          | \$0           | \$10           |
| CON          | Measure M MYSP-MAT (Metro Active Transport) | \$0          | \$0          | \$0          | \$5,961        | \$0          | \$0          | \$0          | \$0           | \$5,961        |
| <b>TOTAL</b> | <b>TOTAL</b>                                | <b>\$0</b>   | <b>\$395</b> | <b>\$0</b>   | <b>\$5,971</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$6,366</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR104     | Monterey Park, City of | Los Angeles   | NON-EXEMPT              | SCAB             | \$700               | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|------------------------------------|-----------------|-----------------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Hellman Avenue to Hillard Ave | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R 20% Highway | \$110        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$110        |
| CON          | MR20H - Measure R 20% Highway | \$0          | \$590        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$590        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$110</b> | <b>\$590</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$700</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR105     | Monterey Park, City of | Los Angeles   | NON-EXEMPT              | SCAB             | \$18,202            | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From west of Atlantic Blvd to New Ave | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u>    | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|-------------------------------|--------------|----------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | MR20H - Measure R 20% Highway | \$0          | \$1,345        | \$280           | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,625         |
| CON          | MR20H - Measure R 20% Highway | \$0          | \$0            | \$16,577        | \$0          | \$0          | \$0          | \$0          | \$0           | \$16,577        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$0</b>   | <b>\$1,345</b> | <b>\$16,857</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$18,202</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR106     | Monterey Park, City of | Los Angeles   | NON-EXEMPT              | SCAB             | \$1,900             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u>          | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------|-----------------|-----------------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Hellman Ave to Garvey Ave | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$210 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$210   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$1,690 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,690 |
| TOTAL | TOTAL                            | \$0   | \$210 | \$1,690 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,900 |

| FTIP ID                        | LEAD AGENCY            | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|------------------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR115                     | Monterey Park, City of | Los Angeles                   | TCM              | SCAB      | \$9,000        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                        | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                        | From City limit to City limit |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED         | FEDERAL APPROVED              |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024             | 08/07/2024                    |                  |           |                |        |        |

**DESCRIPTION**  
Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,055 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,055 |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0   | \$0   | \$7,945 | \$0   | \$0   | \$0   | \$0    | \$7,945 |
| TOTAL | TOTAL                            | \$1,055 | \$0   | \$0   | \$7,945 | \$0   | \$0   | \$0   | \$0    | \$9,000 |

| FTIP ID              | LEAD AGENCY                                   | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|---|-------------------------|------------------|-----------|----------------|---------|--------|
| LA0D458              | Mountains Recreation & Conservation Authority | Los Angeles             | EXEMPT - 93.126  | SCAB      | \$983          | LA0D458 | Local  |
| PRIMARY PROGRAM CODE |   | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |         |        |
| PLN40 - PLANNING     |   | From Foothill to Truman |                  |           | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED                                | FEDERAL APPROVED        |                  |           |                |         |        |
| 08/07/2024           | 08/07/2024                                    | 08/07/2024              |                  |           |                |         |        |

**DESCRIPTION**  
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEMOT21 -<br>Demonstration - Tea 21 | \$0   | \$983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$983 |
| TOTAL | TOTAL                               | \$0   | \$983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$983 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G1063   | Norwalk, City of | Los Angeles   | EXEMPT - 93.127  | SCAB      | \$1,660        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                  | From 400' west of Studebaker Road to 500' east of Studebaker Road |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED   | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024       | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**  
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$346 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$346   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$1,314 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,314 |
| TOTAL | TOTAL                            | \$0   | \$346 | \$1,314 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,660 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G1064   | Norwalk, City of | Los Angeles   | EXEMPT - 93.127  | SCAB      | \$920          | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                  | From 400' west of Bloomfield to 400' east of Bloomfield |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED   | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024       | 08/07/2024  |                  |           |                |        |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                                  |       |       |       |       |       |       |       |        |       |
|--|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights |                                  |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE   | MR20H - Measure R<br>20% Highway | \$0   | \$184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$184 |
| CON  | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$736 | \$0   | \$0   | \$0   | \$0   | \$0    | \$736 |
| TOTAL  | TOTAL                            | \$0   | \$184 | \$736 | \$0   | \$0   | \$0   | \$0   | \$0    | \$920 |

| FTIP ID  | LEAD AGENCY      | COUNTY                                 | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--|------------------|--|------------------|-------------------------|-----------------------|--------|--------|
| LA0G1065   | Norwalk, City of | Los Angeles                            | EXEMPT - 93.127  | SCAB                    | \$1,510               | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                      |                  | <u>PROJECT LIMITS</u>                  |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                  | From Woods Avenue to Pioneer Boulevard |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                             |                  | <u>STATE APPROVED</u>                  |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                                       |                  | 08/07/2024                             |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |                                  |       |       |         |       |       |       |       |        |         |
|---|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights |                                  |       |       |         |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                      | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | MR20H - Measure R<br>20% Highway | \$0   | \$309 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$309   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$17  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$1,184 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,184 |
| TOTAL   | TOTAL                            | \$0   | \$326 | \$1,184 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,510 |

| FTIP ID  | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--|------------------|--|------------------|-------------------------|-----------------------|--------|--------|
| LA0G1066   | Norwalk, City of | Los Angeles  | EXEMPT - 93.127  | SCAB                    | \$480                 | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                      |                  | <u>PROJECT LIMITS</u>                                  |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                  | From Hayford Avenue to 600' south of Alondra Boulevard |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                             |                  | <u>STATE APPROVED</u>                                  |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                                       |                  | 08/07/2024   |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |                                  |       |       |       |       |       |       |       |        |       |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights |                                  |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE  | MR20H - Measure R<br>20% Highway | \$0   | \$99  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99  |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$381 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$381 |
| TOTAL   | TOTAL                            | \$0   | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480 |

| FTIP ID                        | LEAD AGENCY      | COUNTY                                   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|------------------|--|------------------|-------------------------|-----------------------|--------|--------|
| LA0G1342                       | Norwalk, City of | Los Angeles                              | TCM Committed    | SCAB                    | \$3,381               | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                  | <u>PROJECT LIMITS</u>                    |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                  | From San Gabriel River to Shoemaker Road |                  |                         | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                  | <u>STATE APPROVED</u>                    |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                     |                  | 08/07/2024                               |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>   |                                  |       |         |       |       |       |       |       |        |         |
|--|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization |                                  |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | MR20H - Measure R<br>20% Highway | \$507 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$507   |
| CON  | MR20H - Measure R<br>20% Highway | \$0   | \$2,874 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,874 |
| TOTAL  | TOTAL                            | \$507 | \$2,874 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,381 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1435   | Norwalk, City of      | Los Angeles                                | EXEMPT - 93.127         | SCAB             | \$88                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>                      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From Alondra Boulevard to Rosecrans Avenue |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                    |                         |                  |                       |               |               |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                                 |                         |                  |                       |               |               |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10         |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$78         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$78         |
| TOTAL        | TOTAL                            | \$0          | \$88         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$88         |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                            | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1438   | Norwalk, City of      | Los Angeles                              | EXEMPT - 93.127         | SCAB             | \$25                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>                    |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From West City Limit to Rosecrans Avenue |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                  |                         |                  |                       |               |               |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                               |                         |                  |                       |               |               |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| TOTAL        | TOTAL                            | \$0          | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1439   | Norwalk, City of      | Los Angeles                             | EXEMPT - 93.127         | SCAB             | \$19                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>                   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From Rosecrans Avenue to Cecilia Street |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                 |                         |                  |                       |               |               |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                              |                         |                  |                       |               |               |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$19         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19         |
| TOTAL        | TOTAL                            | \$0          | \$19         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19         |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1442   | Norwalk, City of      | Los Angeles                           | EXEMPT - 93.127         | SCAB             | \$19                  | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From Piuma Avenue to Shoemaker Avenue |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>               |                         |                  |                       |               |               |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                            |                         |                  |                       |               |               |

DESCRIPTION  
Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$19         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19         |
| TOTAL        | TOTAL                            | \$0          | \$19         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19         |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY      | COUNTY                            | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|------------------|-----------------------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LA0G1509A  | Norwalk, City of | Los Angeles                       | TCM Committed           | SCAB            | \$13,285              | 224L010 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                        |                  | <u>PROJECT LIMITS</u>             |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                  | From Elmcroft Ave to Orr & Day Rd |                         | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                               |                  | <u>STATE APPROVED</u>             | <u>FEDERAL APPROVED</u> |                 |                       |         |        |
| 08/07/2024   |                  | 08/07/2024                        | 08/07/2024              |                 |                       |         |        |

DESCRIPTION  
Firestone Blvd improvements from Studebaker Rd. to Imperial Hwy (3320 ft). Widening approximately 1800 ft. within the project segment from 5 to 6 lanes (from 80 ft. to 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and Day Rd. Install Class II bike lane on entire project segment from Studebaker to Imperial Hwy (3320 ft).

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|-------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$5,000 | \$5,000 | \$3,285 | \$0   | \$0   | \$0   | \$0    | \$13,285 |
| TOTAL | TOTAL                                     | \$0   | \$5,000 | \$5,000 | \$3,285 | \$0   | \$0   | \$0   | \$0    | \$13,285 |

| FTIP ID                                  | LEAD AGENCY       | COUNTY                               | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-------------------|--------------------------------------|-------------------------|-----------------|-----------------------|--------|--------|
| LA0G895                                  | Palmdale, City of | Los Angeles                          | NON-EXEMPT              | MDAB            | \$27,600              | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>              |                   | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                   | From Rancho Vista Blvd/Ave. F to O-8 |                         | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                     |                   | <u>STATE APPROVED</u>                | <u>FEDERAL APPROVED</u> |                 |                       |        |        |
| 08/07/2024                               |                   | 08/07/2024                           | 08/07/2024              |                 |                       |        |        |

DESCRIPTION  
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$2,641  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,641  |
| ROW   | MR20H - Measure R<br>20% Highway | \$5,600  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,600  |
| CON   | MR20H - Measure R<br>20% Highway | \$2,659  | \$16,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,359 |
| TOTAL | TOTAL                            | \$10,900 | \$16,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,600 |

| FTIP ID   | LEAD AGENCY       | COUNTY                         | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|---|-------------------|--------------------------------|-------------------------|-----------------|-----------------------|--------|--------|
| LAF1104B  | Palmdale, City of | Los Angeles                    | NON-EXEMPT              | MDAB            | \$79,977              | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                       |                   | <u>PROJECT LIMITS</u>          |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS |                   | From Division St to Sierra Hwy |                         | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                              |                   | <u>STATE APPROVED</u>          | <u>FEDERAL APPROVED</u> |                 |                       |        |        |
| 08/07/2024  |                   | 08/07/2024                     | 08/07/2024              |                 |                       |        |        |

DESCRIPTION  
Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|-------|-------|-------|-------|----------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$3,000  |
| ROW   | 2020 EARMARK<br>REPURPOSING      | \$977   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$977    |
| ROW   | CITY - City Funds                | \$0     | \$0   | \$0   | \$0   | \$0   | \$7,500  | \$0   | \$0    | \$7,500  |
| CON   | CITY - City Funds                | \$0     | \$0   | \$0   | \$0   | \$0   | \$68,500 | \$0   | \$0    | \$68,500 |
| TOTAL | TOTAL                            | \$3,977 | \$0   | \$0   | \$0   | \$0   | \$76,000 | \$0   | \$0    | \$79,977 |

| FTIP ID                        | LEAD AGENCY       | COUNTY                     | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|-------------------|----------------------------|-------------------------|-----------------|-----------------------|--------|--------|
| LAF1300                        | Palmdale, City of | Los Angeles                | NON-EXEMPT              | MDAB            | \$15,603              | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                   | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From Lancaster to Palmdale |                         | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                   | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> |                 |                       |        |        |
| 08/07/2024                     |                   | 08/07/2024                 | 08/07/2024              |                 |                       |        |        |

DESCRIPTION  
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE                           | PRIOR           | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---------------------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY - City Funds                     | \$366           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$366           |
| PE           | PC25 - Los Angeles County Proposition | \$258           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$258           |
| CON          | CITY - City Funds                     | \$2,542         | \$417          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,959         |
| CON          | PC25 - Los Angeles County Proposition | \$10,351        | \$1,669        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,020        |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$13,517</b> | <b>\$2,086</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,603</b> |

| FTIP ID   | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF7304   | Palmdale, City of | Los Angeles      | EXEMPT - 93.127  | MDAB      | \$3,750      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From 40th to 70th | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED   | STATE APPROVED    | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024  | 08/07/2024        | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

| PHASE        | FUND SOURCE                              | PRIOR        | 24/25        | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--|--------------|--------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds                        | \$100        | \$50         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$150          |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$240        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$240          |
| ROW          | CITY - City Funds                        | \$0          | \$50         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$50           |
| ROW          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$160        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$160          |
| CON          | CITY - City Funds                        | \$0          | \$0          | \$550          | \$0        | \$0        | \$0        | \$0        | \$0        | \$550          |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$2,600        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,600        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$340</b> | <b>\$260</b> | <b>\$3,150</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,750</b> |

| FTIP ID                      | LEAD AGENCY                              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------------------------|--|------------------|------------------|-----------|--------------|---------|--------|
| LATP17S025                   | Palmdale, City of                        | Los Angeles      | TCM Committed    | MDAB      | \$7,899      | 7120004 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                           | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN26 - BICYCLE FACILITY-NEW | From 9th Street East to 10th Street East | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                | STATE APPROVED                           | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                   | 08/07/2024                               | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile), mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.

| PHASE        | FUND SOURCE                         | PRIOR          | 24/25          | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|-------------------------------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE           | ATP - Active Transportation Program | \$278          | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$278          |
| PE           | CITY - City Funds                   | \$121          | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$121          |
| CON          | ATP - Active Transportation Program | \$1,422        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,422        |
| CON          | CITY - City Funds                   | \$0            | \$3,611        | \$2,467        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,078        |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$1,821</b> | <b>\$3,611</b> | <b>\$2,467</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,899</b> |

| FTIP ID  | LEAD AGENCY                        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1147   | Paramount, City of                 | Los Angeles      | NON-EXEMPT       | SCAB      | \$2,825      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS                     | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From 70th Street to Howerly Street | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED  | STATE APPROVED                     | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024   | 08/07/2024                         | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Garfield Avenue Improvements from 70th Street to Howerly Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,625 | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,825 |
| TOTAL | TOTAL                            | \$1,625 | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,825 |

| FTIP ID  | LEAD AGENCY        | COUNTY                                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--------------------|--|------------------|-----------|----------------|---------|--------|
| LA9918916  | Paramount, City of | Los Angeles                                | NON-EXEMPT       | SCAB      | \$4,600        | 2A98L00 | Local  |
| PRIMARY PROGRAM CODE                                   |                    | PROJECT LIMITS                             |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                    | From Hunsaker Avenue to Lakewood Boulevard |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  | STATE APPROVED     | FEDERAL APPROVED                           |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024         | 08/07/2024                                 |                  |           |                |         |        |

**DESCRIPTION**  
Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$4,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600 |
| TOTAL | TOTAL                            | \$0   | \$4,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600 |

| FTIP ID  | LEAD AGENCY        | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|--------------------|--|------------------|-----------|----------------|----------|--------|
| LA9918967                                      | Paramount, City of | Los Angeles  | EXEMPT - 93.126  | SCAB      | \$800          | LA000800 | Local  |
| PRIMARY PROGRAM CODE                           |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                    | From 200 feet east of I-710 to 300 feet east of LA River |                  |           | 25-00          |          |        |
| SCAG APPROVED                                  | STATE APPROVED     | FEDERAL APPROVED   |                  |           |                |          |        |
| 08/07/2024                                     | 08/07/2024         | 08/07/2024   |                  |           |                |          |        |

**DESCRIPTION**  
Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |
| TOTAL | TOTAL                            | \$0   | \$800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |

| FTIP ID                     | LEAD AGENCY       | COUNTY                                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------|-------------------|---------------------------------------|------------------|-----------|----------------|---------|--------|
| LA9918870                   | Pasadena, City of | Los Angeles                           | EXEMPT - 93.126  | SCAB      | \$850          | 7120004 | Local  |
| PRIMARY PROGRAM CODE        |                   | PROJECT LIMITS                        |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR30 - SAFETY IMPROVEMENTS |                   | From Bellevue Drive to Bellevue Drive |                  |           | 25-00          |         |        |
| SCAG APPROVED               | STATE APPROVED    | FEDERAL APPROVED                      |                  |           |                |         |        |
| 08/07/2024                  | 08/07/2024        | 08/07/2024                            |                  |           |                |         |        |

**DESCRIPTION**  
The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$166 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$166 |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$684 |
| TOTAL | TOTAL                            | \$0   | \$850 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$850 |

| FTIP ID  | LEAD AGENCY       | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7317  | Pasadena, City of | Los Angeles                         | EXEMPT - 93.128  | SCAB      | \$1,448        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           |                   | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                   | From California Bl to Rio Grande St |                  |           | NO             | 25-00  |        |
| SCAG APPROVED                                  | STATE APPROVED    | FEDERAL APPROVED                    |                  |           |                |        |        |
| 08/07/2024                                     | 08/07/2024        | 08/07/2024                          |                  |           |                |        |        |

**DESCRIPTION**  
PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$0   | \$290   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,158 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,158 |
| TOTAL | TOTAL                                 | \$0   | \$1,448 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,448 |

| FTIP ID  | LEAD AGENCY                  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF7318  | Pasadena, City of            | Los Angeles      | EXEMPT - 93.128  | SCAB      | \$2,072      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS               | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From st john ave to lake ave | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                                  | STATE APPROVED               | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                     | 08/07/2024                   | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$0   | \$414   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$414   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,658 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,658 |
| TOTAL | TOTAL                                 | \$0   | \$2,072 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,072 |

| FTIP ID                     | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF9613                     | Pasadena, City of                 | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$2,887      | 1O1008 | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR30 - SAFETY IMPROVEMENTS | From Corson St to California Blvd | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED               | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                  | 08/07/2024                        | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$86  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86    |
| PE    | PC25 - Los Angeles County Proposition | \$344 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$344   |
| CON   | CITY - City Funds                     | \$0   | \$491   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$491   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,966 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,966 |
| TOTAL | TOTAL                                 | \$430 | \$2,457 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,887 |

| FTIP ID                        | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR120                     | Pasadena, City of | Los Angeles      | TCM Committed    | SCAB      | \$4,100      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED    | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024        | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

| PHASE | FUND SOURCE                   | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$492 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$492   |
| CON   | MR20H - Measure R 20% Highway | \$0   | \$2,050 | \$1,558 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,608 |
| TOTAL | TOTAL                         | \$492 | \$2,050 | \$1,558 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,100 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LAMIPMR124                                       | Pasadena, City of  | Los Angeles   | EXEMPT - 93.127                        | SCAB             | \$2,600             | 7120001               | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    |               | <u>PROJECT LIMITS</u>                  |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    |               | From St John Avenue to Pasadena Avenue |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$220        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$220        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$2,380      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,380      |
| TOTAL        | TOTAL                            | \$220        | \$2,380      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,600      |

| <u>FTIP ID</u>                     | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                    | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LAMIPMR130                         | Pasadena, City of  | Los Angeles   | TCM  | SCAB             | \$3,800             | 7120001               | Local         |
| <u>PRIMARY PROGRAM CODE</u>        |                    |               | <u>PROJECT LIMITS</u>                      |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ITS08 - FIBER OPTIC COMMUNICATIONS |                    |               | From Orange Grove Boulevard to Hill Avenue |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades will consists of, but not limited to, 332 cabinet, audible pedestrians push buttons, vehicle detection equipment, and signal preemption technology for up to 55 signalized intersections. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$637        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$637        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$0          | \$3,163      | \$0          | \$0          | \$0          | \$0           | \$3,163      |
| TOTAL        | TOTAL                            | \$0          | \$637        | \$0          | \$3,163      | \$0          | \$0          | \$0          | \$0           | \$3,800      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                  | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| LAMIPMR133                  | Pasadena, City of  | Los Angeles   | EXEMPT - 93.126                          | SCAB             | \$4,071             | 720005                | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    |               | <u>PROJECT LIMITS</u>                    |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCR30 - SAFETY IMPROVEMENTS |                    |               | From Colorado Boulevard to Church Street |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                         | \$0          | \$41         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$41         |
| PE           | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$460        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$460        |
| CON          | CITY - City Funds                         | \$0          | \$430        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$430        |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$1,340      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,340      |
| CON          | MR20H - Measure R<br>20% Highway          | \$0          | \$0          | \$1,800      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,800      |
| TOTAL        | TOTAL                                     | \$0          | \$2,271      | \$1,800      | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,071      |

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>            | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|---------------|------------------------------------|------------------|---------------------|-----------------------|---------------|
| LATP17M021                                   | Pasadena, City of  | Los Angeles   | TCM Committed                      | SCAB             | \$8,892             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                  |                    |               | <u>PROJECT LIMITS</u>              |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                    |               | From Arroyo Parkway to Hill Avenue |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>  |  |         |         |       |       |       |       |       |        |         |
|---|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.) |  |         |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                              | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                        | \$255   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255   |
| PE  | CMAQ - Congestion Mitigation Air Quality | \$745   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$745   |
| CON   | ATP - Active Transportation Program      | \$5,619 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,619 |
| CON   | CITY - CRRSAA HIP STPL Exchange          | \$0     | \$663   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$663   |
| CON   | CITY - City Funds                        | \$0     | \$1,221 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,221 |
| CON   | CITY- STPL Exchange                      | \$0     | \$389   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| TOTAL   | TOTAL                                    | \$6,619 | \$2,273 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,892 |

| FTIP ID                                      | LEAD AGENCY                          | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1105                                     | Pico Rivera, City of                 | Los Angeles      | NON-EXEMPT       | SCAB      | \$22,058     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                       | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | From True Avenue to Orr and Day Road | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                                | STATE APPROVED                       | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                   | 08/07/2024                           | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                                       |         |       |         |       |       |          |       |        |          |
|---|---------------------------------------|---------|-------|---------|-------|-------|----------|-------|--------|----------|
| Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here. Consistent with the HBP listing October 20, 2023. |                                       |         |       |         |       |       |          |       |        |          |
| PHASE   | FUND SOURCE                           | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
| PE  | CITY - City Funds                     | \$5     | \$0   | \$0     | \$0   | \$0   | \$0      | \$0   | \$0    | \$5      |
| PE  | HBRR-L - Bridge- Local                | \$1,195 | \$0   | \$274   | \$0   | \$0   | \$0      | \$0   | \$0    | \$1,469  |
| PE  | PC25 - Los Angeles County Proposition | \$150   | \$0   | \$36    | \$0   | \$0   | \$0      | \$0   | \$0    | \$186    |
| ROW   | CITY - City Funds                     | \$0     | \$0   | \$77    | \$0   | \$0   | \$0      | \$0   | \$0    | \$77     |
| ROW   | HBRR-L - Bridge- Local                | \$0     | \$0   | \$1,364 | \$0   | \$0   | \$0      | \$0   | \$0    | \$1,364  |
| ROW   | PC25 - Los Angeles County Proposition | \$0     | \$0   | \$100   | \$0   | \$0   | \$0      | \$0   | \$0    | \$100    |
| CON   | CITY - City Funds                     | \$0     | \$0   | \$0     | \$0   | \$0   | \$186    | \$0   | \$0    | \$186    |
| CON   | HBRR-L - Bridge- Local                | \$0     | \$0   | \$0     | \$0   | \$0   | \$16,695 | \$0   | \$0    | \$16,695 |
| CON   | PC25 - Los Angeles County Proposition | \$0     | \$0   | \$0     | \$0   | \$0   | \$1,976  | \$0   | \$0    | \$1,976  |
| TOTAL   | TOTAL                                 | \$1,350 | \$0   | \$1,851 | \$0   | \$0   | \$18,857 | \$0   | \$0    | \$22,058 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1106                                       | Pico Rivera, City of                             | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$33,382     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                                   | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Paramount Boulevard to Montebello Boulevard | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                                  | STATE APPROVED                                   | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                     | 08/07/2024                                       | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |   |         |         |         |          |       |       |       |        |          |
|--|---|---------|---------|---------|----------|-------|-------|-------|--------|----------|
| Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with 6-lane bridge. Consistent with the HBP listing as of March 23, 2023. |   |         |         |         |          |       |       |       |        |          |
| PHASE  | FUND SOURCE                             | PRIOR   | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE   | CITY - City Funds                       | \$62    | \$0     | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$62     |
| PE   | HBRR-L - Bridge- Local                  | \$483   | \$0     | \$2,231 | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,714  |
| PE   | MEASURE M MYSP (Multi Year Subregional) | \$527   | \$0     | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$527    |
| ROW  | CITY - City Funds                       | \$0     | \$0     | \$239   | \$0      | \$0   | \$0   | \$0   | \$0    | \$239    |
| ROW  | HBRR-L - Bridge- Local                  | \$0     | \$0     | \$1,841 | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,841  |
| CON  | HBRR-L - Bridge- Local                  | \$0     | \$0     | \$0     | \$24,787 | \$0   | \$0   | \$0   | \$0    | \$24,787 |
| CON  | MEASURE M MYSP (Multi Year Subregional) | \$0     | \$3,212 | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$3,212  |
| TOTAL  | TOTAL                                   | \$1,072 | \$3,212 | \$4,311 | \$24,787 | \$0   | \$0   | \$0   | \$0    | \$33,382 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>   | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7502        | Pico Rivera, City of | Los Angeles   | TCM Committed           | SCAB             | \$7,615             | 101007        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Paramount Blvd to San Gabriel River | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program    | \$772        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$772        |
| PE           | CITY - City Funds                      | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| ROW          | ATP - Active Transportation Program    | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| ROW          | CITY - City Funds                      | \$13         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13         |
| CON          | ATP - Active Transportation Program    | \$3,060      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,060      |
| CON          | CITY - City Funds                      | \$873        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$873        |
| CON          | MEASURE M MYSP (Multi Year Subregional | \$0          | \$2,697      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,697      |
| TOTAL        | TOTAL                                  | \$4,918      | \$2,697      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,615      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9526        | Pomona, City of    | Los Angeles   | TCM Committed           | SCAB             | \$3,551             | 101007        | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u>         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Temple Ave to Humane Way | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                     | \$0          | \$710        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$710        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$2,841      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,841      |
| TOTAL        | TOTAL                                 | \$0          | \$3,551      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,551      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP19S009     | Pomona, City of    | Los Angeles   | TCM Committed           | SCAB             | \$10,364            | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                     | <u>PROJECT LIMITS</u>             | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Arrow Hwy. to Lexington Ave. |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program   | \$710        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$710        |
| PE           | Measure M                             | \$90         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$90         |
| ROW          | ATP - Active Transportation Program   | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| ROW          | Measure M                             | \$5          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5          |
| CON          | ATP - Active Transportation Program   | \$8,534      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,534      |
| CON          | MR20H - Measure R 20% Highway         | \$0          | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$800        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$800        |
| TOTAL        | TOTAL                                 | \$9,364      | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,364     |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1540       | Port of Los Angeles | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$14,050            | 1O0708        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------------------|-----------------|-----------------------|
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From I-110 Fwy to North Access Road |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PORT - Port Funds  | \$1,793      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,793      |
| CON          | PORT - Port Funds  | \$3,133      | \$3,132      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,265      |
| CON          | SB1 TRADE CORRIDOR | \$5,992      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,992      |
| TOTAL        | TOTAL              | \$10,918     | \$3,132      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,050     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1543       | Port of Los Angeles | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$61,395            | 1O0708        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From Seaside Ave to Navy Way Terminus |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PORT - Port Funds  | \$4,902      | \$843        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,745      |
| CON          | PORT - Port Funds  | \$0          | \$34,005     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$34,005     |
| CON          | SB1 TRADE CORRIDOR | \$0          | \$21,645     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$21,645     |
| TOTAL        | TOTAL              | \$4,902      | \$56,493     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$61,395     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G173        | Port of Los Angeles | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$24,000            | 1ITS04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                        | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|------------------------------------|-----------------|-----------------------|
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | From Pier S Avenue to Ferry Street | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PORT - Port Funds  | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| CON          | PORT - Port Funds  | \$0          | \$11,800     | \$11,700     | \$0          | \$0          | \$0          | \$0          | \$0           | \$23,500     |
| TOTAL        | TOTAL              | \$0          | \$12,300     | \$11,700     | \$0          | \$0          | \$0          | \$0          | \$0           | \$24,000     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LA9918926      | Port of Los Angeles | Los Angeles   | NON-REPORTABLE TCM COMMITTED | SCAB             | \$62,620            | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>       | <u>PROJECT LIMITS</u>                   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|---|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Harry Bridges Blvd to Water Street |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE                        | PRIOR           | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | PORT - Port Funds                  | \$5,090         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,090         |
| CON          | Measure M                          | \$0             | \$10,207        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,207        |
| CON          | PORT - Port Funds                  | \$5,243         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,243         |
| CON          | Port & Freight Infrastructure Prgm | \$0             | \$42,080        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$42,080        |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$10,333</b> | <b>\$52,287</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$62,620</b> |

| FTIP ID                                     | LEAD AGENCY         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA9918927                                   | Port of Los Angeles | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$52,355     | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS      | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From N/A to N/A     |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED      | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                  | 08/07/2024          | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

| PHASE        | FUND SOURCE                             | PRIOR           | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | PORT - Port Funds                       | \$3,486         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,486         |
| CON          | PORT - Port Funds                       | \$6,941         | \$4,550         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,491        |
| CON          | Port Infrastructure Development Program | \$9,092         | \$9,092         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$18,184        |
| CON          | SB1 TRADE CORRIDOR                      | \$19,194        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,194        |
| <b>TOTAL</b> | <b>TOTAL</b>                            | <b>\$38,713</b> | <b>\$13,642</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$52,355</b> |

| FTIP ID                                     | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919170                                   | Port of Los Angeles               | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$39,670     | 7120002 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From Ferry Street to Terminal Way | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Construction of a four-lane, rail-railway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).

| PHASE        | FUND SOURCE                                | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | PORT - Port Funds                          | \$2,330        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,330         |
| CON          | Build Transportation Discretionary Grants  | \$0            | \$20,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$20,000        |
| CON          | PORT - Port Funds                          | \$0            | \$2,404         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,404         |
| CON          | TCIF - State Bond - Trade Corridor Program | \$0            | \$14,936        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$14,936        |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$2,330</b> | <b>\$37,340</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$39,670</b> |

| FTIP ID  | LEAD AGENCY                                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|--------|--------|
| LA0G721  | Redondo Beach, City of                          | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$2,457      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                                  | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 200' south of Artesia Blvd to Artesia Blvd | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                                    | STATE APPROVED                                  | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                       | 08/07/2024                                      | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

| PHASE        | FUND SOURCE                   | PRIOR        | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|-------------------------------|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | MR20H - Measure R 20% Highway | \$125        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$125          |
| ROW          | MR20H - Measure R 20% Highway | \$260        | \$1,060        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,320        |
| CON          | MR20H - Measure R 20% Highway | \$462        | \$550          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,012        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$847</b> | <b>\$1,610</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,457</b> |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G997  | Redondo Beach, City of | Los Angeles                                       | EXEMPT - 93.127  | SCAB      | \$5,175        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                        | PROJECT LIMITS                                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Manhattan Beach Blvd to Manhattan Beach Blvd |                  |           | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$310 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$310   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,865 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,865 |
| TOTAL | TOTAL                            | \$310 | \$4,865 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,175 |

| FTIP ID  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|---------|--------|
| LA9918819  | Redondo Beach, City of | Los Angeles                                   | EXEMPT - 93.127  | SCAB      | \$2,500        | 1OM0702 | Local  |
| PRIMARY PROGRAM CODE                             |                        | PROJECT LIMITS                                |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                        | From Pacific Coast Highway to Prospect Avenue |                  |           | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                | \$100 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | MR20H - Measure R<br>20% Highway | \$300 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$2,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,100 |
| TOTAL | TOTAL                            | \$400 | \$2,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------------|-------------------------------------|--------------------|-----------|----------------|---------|--------|
| LA9919189                                   | Redondo Beach, City of | Los Angeles                         | NON-REPORTABLE TCM | SCAB      | \$4,132        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS                      |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                        | From Aviation Blvd to Inglewood Ave |                    |           | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and gutter repairs, cross-gutter repairs, sidewalk repairs, & signing/stripping. Traffic Signal mods for future signal sync across six signalized intersections. Utilizing \$177K of Toll Credits to match STPL in FY25 in CON.

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                          | \$0   | \$837   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$837   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | PC20 - Los Angeles<br>County Proposition   | \$0   | \$1,556 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,556 |
| CON   | STPL - STP Local                           | \$0   | \$1,539 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,539 |
| TOTAL | TOTAL                                      | \$0   | \$4,132 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,132 |

| FTIP ID                      | LEAD AGENCY            | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|------------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| LAF3502                      | Redondo Beach, City of | Los Angeles             | TCM Committed    | SCAB      | \$1,949        | 1NL04  | Local  |
| PRIMARY PROGRAM CODE         |                        | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                        | From Various to Various |                  |           | NO             | 25-00  |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Local Highway - Project Listing  
(In \$000's)**

| <u>DESCRIPTION</u>  |  |         |       |       |       |       |       |       |        |         |
|---|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach. |  |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,380 | \$179 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,559 |
| CON   | PC20 - Los Angeles County Proposition    | \$345   | \$45  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$390   |
| TOTAL   | TOTAL                                    | \$1,725 | \$224 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,949 |

| FTIP ID                        | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|------------------------|-------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF5301                        | Redondo Beach, City of | Los Angeles                         | TCM Committed    | SCAB                    | \$1,535               | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                        | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                        | From Aviation Blvd to Inglewood Ave |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                        | <u>STATE APPROVED</u>               |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                     |                        | 08/07/2024                          |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |                                       |       |         |       |       |       |       |       |        |         |
|---|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC). |                                       |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                     | \$0   | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$1,475 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,475 |
| TOTAL   | TOTAL                                 | \$0   | \$1,535 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,535 |

| FTIP ID  | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-----------------------------|---|------------------|-------------------------|-----------------------|---------|--------|
| LA9919178  | Rolling Hills Est., City of | Los Angeles   | EXEMPT - 93.127  | SCAB                    | \$3,200               | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                      |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                             | From 500' east of Dapplegray School to 500' west of Dapplegray School |                  |                         | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                             |                             | <u>STATE APPROVED</u>   |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                                       |                             | 08/07/2024  |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>  |   |         |         |       |       |       |       |       |        |         |
|---|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN. |   |         |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                             | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                       | \$22    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22    |
| PE  | MEASURE M MYSP (Multi Year Subregional) | \$202   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$202   |
| ROW   | MEASURE M MYSP (Multi Year Subregional) | \$5     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | CITY - City Funds                       | \$166   | \$132   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$298   |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$1,489 | \$1,184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,673 |
| TOTAL   | TOTAL                                   | \$1,884 | \$1,316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200 |

| FTIP ID                        | LEAD AGENCY       | COUNTY                        | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|-------------------|-------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAMIPMR111                     | Rosemead, City of | Los Angeles                   | TCM Committed    | SCAB                    | \$9,000               | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                   | <u>PROJECT LIMITS</u>         |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From City Limit to City Limit |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                   | <u>STATE APPROVED</u>         |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                     |                   | 08/07/2024                    |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits). |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,375 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,375 |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$7,625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,625 |
| TOTAL | TOTAL                            | \$1,375 | \$7,625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR112 | Rosemead, City of | Los Angeles | TCM              | SCAB      | \$6,000      |        | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                                      | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Various Intersections to Various Intersections |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$550 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$550   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$475 | \$0     | \$0   | \$0   | \$0    | \$475   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$0   | \$4,975 | \$0   | \$0   | \$0    | \$4,975 |
| TOTAL | TOTAL                            | \$550 | \$0   | \$0   | \$475 | \$4,975 | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF1505 | San Fernando, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$3,615      | 101007 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From RFK Drive to Foothill blvd | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

| PHASE | FUND SOURCE                                 | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                           | \$0     | \$149   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$149   |
| CON   | ATP - Active<br>Transportation Program      | \$973   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$973   |
| CON   | CITY - City Funds                           | \$0     | \$980   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$980   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$1,513 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,513 |
| TOTAL | TOTAL                                       | \$2,486 | \$1,129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,615 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9313 | San Fernando, City of | Los Angeles | TCM Committed    | SCAB      | \$968        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Wolfskill Street to Hubbard Street | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY - Agency                          | \$0   | \$193 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$0   | \$775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775 |
| TOTAL | TOTAL                                    | \$0   | \$968 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$968 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
**(In \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>                        | <u>COUNTY</u>                     | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA990359  | San Gabriel Valley Council of Governments | Los Angeles                       | NON-EXEMPT              | SCAB             | \$1,599,708           | LA990359      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                       |   | <u>PROJECT LIMITS</u>             |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS |   | From Nogales to City/County limit |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>                     | <u>FEDERAL APPROVED</u>           |                         |                  |                       |               |               |
| 08/07/2024  | 08/07/2024                                | 08/07/2024                        |                         |                  |                       |               |               |

DESCRIPTION

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE   | PRIOR       | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|---|-------------|-----------|-------|-------|-------|-------|-------|--------|-------------|
| PE    | DEMOSTL - Demonstration -                           | \$3,335     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,335     |
| PE    | DEMOT21 - Demonstration - Tea 21                    | \$29,585    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29,585    |
| PE    | Measure R   | \$50,100    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,100    |
| PE    | PC10 - Los Angeles County Proposition               | \$133       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$133       |
| PE    | PC25 - Los Angeles County Proposition               | \$22,850    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,850    |
| PE    | PNRS - Projects of National Regional                | \$15,562    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,562    |
| PE    | STP - Surface Transportation Program                | \$4,454     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,454     |
| PE    | TCRF - Traffic Congestion Relief Fund -             | \$6,900     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,900     |
| ROW   | DEMISTE - Demonstration - ISTE                      | \$6,936     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,936     |
| ROW   | DEMOSTL - Demonstration -                           | \$31,268    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,268    |
| ROW   | DEMOT21 - Demonstration - Tea 21                    | \$39,163    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,163    |
| ROW   | Federal Disc - Section 125 - Surface                | \$1,849     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,849     |
| ROW   | Federal Railroad Administration Earmark             | \$1,109     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,109     |
| ROW   | Measure R   | \$152,400   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$152,400   |
| ROW   | NCIIP - National Corridor Infrastructure Imp. Prog. | \$68        | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68        |
| ROW   | PC25 - Los Angeles County Proposition               | \$44,388    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,388    |
| ROW   | PNRS - Projects of National Regional                | \$2,878     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,878     |
| ROW   | STCASHI - State - IIP                               | \$486       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$486       |
| ROW   | STP - Surface Transportation Program                | \$12,385    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,385    |
| ROW   | TCRF - Traffic Congestion Relief Fund -             | \$5,500     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500     |
| CON   | AGENCY - Agency                                     | \$30,000    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,000    |
| CON   | CMAQ - Congestion Mitigation Air Quality            | \$6,347     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,347     |
| CON   | DEMOSTL - Demonstration -                           | \$8,095     | \$14      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,109     |
| CON   | DEMOT21 - Demonstration - Tea 21                    | \$78,520    | \$1,095   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79,615    |
| CON   | Federal Disc - Section 125 - Surface                | \$570       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$570       |
| CON   | Federal Railroad Administration Earmark             | \$1,476     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,476     |
| CON   | Measure R   | \$91,500    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$91,500    |
| CON   | NCIIP - National Corridor Infrastructure Imp. Prog. | \$1,813     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,813     |
| CON   | Othr. State - State PUC                             | \$25,000    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000    |
| CON   | PC10 - Los Angeles County Proposition               | \$137       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$137       |
| CON   | PC25 - Los Angeles County Proposition               | \$234,106   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$234,106   |
| CON   | PNRS - Projects of National Regional                | \$9,995     | \$2,815   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,810    |
| CON   | SB1 TRADE CORRIDOR                                  | \$0         | \$78,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$78,000    |
| CON   | STA-1B - State Transit Assistance - Proposition     | \$43,906    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,906    |
| CON   | STCASHI - State - IIP                               | \$556       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$556       |
| CON   | STP - Surface Transportation Program                | \$30,815    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,815    |
| CON   | STPL-R - STP Local Regional                         | \$202       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$202       |
| CON   | TCIF - State Bond - Trade Corridor Program          | \$386,646   | \$18,851  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$405,497   |
| CON   | TCRF - Traffic Congestion Relief Fund -             | \$117,900   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,900   |
| TOTAL | TOTAL   | \$1,498,933 | \$100,775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,599,708 |

| FTIP ID                           | LEAD AGENCY                               | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------------|---|--------------------------------------|------------------|-----------|----------------|---------|--------|
| LATP23F102                        | San Gabriel Valley Council of Governments | Los Angeles                          | EXEMPT - 93.126  | SCAB      | \$24,110       | 7120004 | Local  |
| PRIMARY PROGRAM CODE              |   | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |   | From Greenwood Avenue to Vail Avenue |                  |           | 25-00          |         |        |
| SCAG APPROVED                     | STATE APPROVED                            | FEDERAL APPROVED                     |                  |           |                |         |        |
| 08/07/2024                        | 08/07/2024                                | 08/07/2024                           |                  |           |                |         |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>  |                                     |       |          |       |       |       |       |       |        |          |
|---|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing. |                                     |       |          |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                         | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON   | AGENCY - Agency                     | \$0   | \$18,204 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,204 |
| CON   | ATP - Active Transportation Program | \$0   | \$5,906  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,906  |
| TOTAL   | TOTAL                               | \$0   | \$24,110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,110 |

| FTIP ID                               | LEAD AGENCY          | COUNTY                                  | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|---------------------------------------|----------------------|---|------------------|-------------------------|-----------------------|---------|--------|
| LAE2389                               | San Gabriel, City of | Los Angeles                             | EXEMPT - 93.127  | SCAB                    | \$1,102               | LAE2389 | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                      | <u>PROJECT LIMITS</u>                   |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                      | From West City Limit to East City Limit |                  | NO                      | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                  |                      | <u>STATE APPROVED</u>                   |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                            |                      | 08/07/2024                              |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>  |  |       |         |       |       |       |       |       |        |         |
|---|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps. |  |       |         |       |       |       |       |       |        |         |
| CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987  |  |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | GEN - General Funds - Locally Generated  | \$0   | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| PE  | PC25 - 2016 Earmark Repurposing          | \$0   | \$58    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58    |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$641   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$641   |
| CON   | GEN - General Funds - Locally Generated  | \$0   | \$303   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$303   |
| CON   | PC25 - 2016 Earmark Repurposing          | \$0   | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| TOTAL   | TOTAL                                    | \$0   | \$1,102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,102 |

| FTIP ID                                       | LEAD AGENCY          | COUNTY                          | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|---|----------------------|---------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| LAMIPMR100                                    | San Gabriel, City of | Los Angeles                     | TCM              | SCAB                    | \$6,030               | 10M0701 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                   |                      | <u>PROJECT LIMITS</u>           |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS |                      | From New Avenue to Delta Street |                  |                         | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                          |                      | <u>STATE APPROVED</u>           |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                                    |                      | 08/07/2024                      |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>   |                               |       |       |       |         |       |       |       |        |         |
|--|-------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system. |                               |       |       |       |         |       |       |       |        |         |
| PHASE  | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | MR20H - Measure R 20% Highway | \$0   | \$300 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON  | MR20H - Measure R 20% Highway | \$0   | \$0   | \$0   | \$5,730 | \$0   | \$0   | \$0   | \$0    | \$5,730 |
| TOTAL  | TOTAL                         | \$0   | \$300 | \$0   | \$5,730 | \$0   | \$0   | \$0   | \$0    | \$6,030 |

| FTIP ID                        | LEAD AGENCY          | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|----------------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAMIPMR102                     | San Gabriel, City of | Los Angeles           | TCM Committed    | SCAB                    | \$1,700               | 1M0101 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                      | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                      | From New to Delta     |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                      | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                     |                      | 08/07/2024            |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700 |
| TOTAL | TOTAL                            | \$0   | \$1,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700 |

| FTIP ID    | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR125 | San Gabriel, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$4,650      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS    | MODELING | FTIP AMENDMENT |
|--|-------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From at to Valley |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. Widening is less than 1/8 of a mile.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,180 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,180 |
| ROW   | MR20H - Measure R<br>20% Highway | \$0     | \$461   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$461   |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$3,009 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,009 |
| TOTAL | TOTAL                            | \$1,180 | \$3,470 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,650 |

| FTIP ID    | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR126 | San Gabriel, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$5,750      | 7120012 | Local  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS      | MODELING | FTIP AMENDMENT |
|---|---------------------|----------|----------------|
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):<br>GM | From Manley to Palm | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,125 | \$0   | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,125 |
| ROW   | MR20H - Measure R<br>20% Highway | \$0     | \$425 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$425   |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0   | \$2,300 | \$1,900 | \$0   | \$0   | \$0   | \$0    | \$4,200 |
| TOTAL | TOTAL                            | \$1,125 | \$425 | \$2,300 | \$1,900 | \$0   | \$0   | \$0   | \$0    | \$5,750 |

| FTIP ID    | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR127 | San Gabriel, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$3,450      | 7120012 | Local  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS        | MODELING | FTIP AMENDMENT |
|---|-----------------------|----------|----------------|
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):<br>GM | From Bencamp to Shorb | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

The proposed improvement consists of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$897   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$897   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$511   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$511   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0     | \$832 | \$1,210 | \$0   | \$0   | \$0   | \$0    | \$2,042 |
| TOTAL | TOTAL                            | \$0   | \$1,408 | \$832 | \$1,210 | \$0   | \$0   | \$0   | \$0    | \$3,450 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|---------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| LAMIPMR131                  | San Marino, City of | Los Angeles           | EXEMPT - 93.126  | SCAB            | \$8,000               | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |

NCR31 - ROAD REPLC & REHAB (NO LN ADD) 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape).

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$8,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000 |
| TOTAL | TOTAL                            | \$0   | \$8,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000 |

| FTIP ID                     | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|---------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| LAMIPMR132                  | San Marino, City of | Los Angeles           | EXEMPT - 93.127  | SCAB            | \$6,000               | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL                            | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID                     | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|-----------------------------|------------------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| LA0G1567                    | Santa Clarita, City of | Los Angeles           | TCM              | SCAB            | \$565                 | 1200L007 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |

ITS02 - SIGNAL SYNCHRONIZATION 25-00  
From Newhall Avenue to Whispering Leaves Drive YES

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$565 | \$0   | \$0   | \$0   | \$0    | \$565 |
| TOTAL | TOTAL                            | \$0   | \$0   | \$0   | \$565 | \$0   | \$0   | \$0   | \$0    | \$565 |

| FTIP ID                     | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|------------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| LA0G742                     | Santa Clarita, City of | Los Angeles           | NON-EXEMPT       | SCAB            | \$1,850               | LA0G742 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |

CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS 25-00  
From McBean Parkway to Lyons Avenue YES

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

| PHASE | FUND SOURCE       | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$0   | \$0   | \$250   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| CON   | CITY - City Funds | \$0   | \$0   | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| TOTAL | TOTAL             | \$0   | \$0   | \$1,850 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,850 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>                    | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|------------------------|-----------------------|--|------------------|---------------------|-----------------------|---------------|
| LA0G744  | Santa Clarita, City of | Los Angeles           | NON-EXEMPT                                 | SCAB             | \$2,300             | LA0G744               | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                        |                       | <u>PROJECT LIMITS</u>                      |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                        |                       | From Newhall Avenue to Bouquet Canyon Road |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>                           |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                    |                  |                     |                       |               |
| 08/07/2024                                     |                        | 08/07/2024            | 08/07/2024                                 |                  |                     |                       |               |

DESCRIPTION  
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds  | \$0          | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| CON          | CITY - City Funds  | \$0          | \$0          | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| TOTAL        | TOTAL              | \$0          | \$0          | \$2,300      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,300      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>          | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------|----------------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G754                      | Santa Clarita, City of | Los Angeles           | NON-REPORTABLE TCM COMMITTED     | SCAB             | \$22,000            | LA0G754               | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        |                       | <u>PROJECT LIMITS</u>            |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CANT4 - NEW BRIDGE W/TCM:NRS |                        |                       | From Jakes Way to Soledad Canyon |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>         |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>          |                  |                     |                       |               |
| 08/07/2024                   |                        | 08/07/2024            | 08/07/2024                       |                  |                     |                       |               |

DESCRIPTION  
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| CON          | CITY - City Funds                | \$0          | \$1,650      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,650      |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$4,000      | \$8,000      | \$8,000      | \$0          | \$0          | \$0           | \$20,000     |
| TOTAL        | TOTAL                            | \$0          | \$2,000      | \$4,000      | \$8,000      | \$8,000      | \$0          | \$0          | \$0           | \$22,000     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>                  | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|------------------------|-----------------------|--|------------------|---------------------|-----------------------|---------------|
| LA9910013                                   | Santa Clarita, City of | Los Angeles           | NON-EXEMPT                               | SCAB             | \$46,075            | LA9910013             | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |                       | <u>PROJECT LIMITS</u>                    |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |                        |                       | From Golden Valley Road to Isabella Pkwy |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>                        |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                  |                  |                     |                       |               |
| 08/07/2024                                  |                        | 08/07/2024            | 08/07/2024                               |                  |                     |                       |               |

DESCRIPTION  
VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$0          | \$4,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,000      |
| CON          | CITY - City Funds                        | \$0          | \$0          | \$30,498     | \$0          | \$0          | \$0          | \$0          | \$0           | \$30,498     |
| CON          | PC25 - Los Angeles<br>County Proposition | \$0          | \$0          | \$0          | \$11,577     | \$0          | \$0          | \$0          | \$0           | \$11,577     |
| TOTAL        | TOTAL                                    | \$0          | \$4,000      | \$30,498     | \$11,577     | \$0          | \$0          | \$0          | \$0           | \$46,075     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>     | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-----------------------------|------------------|---------------------|-----------------------|---------------|
| LA9910017                                   | Santa Clarita, City of | Los Angeles           | NON-EXEMPT                  | SCAB             | \$2,750             | LA9910017             | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |                       | <u>PROJECT LIMITS</u>       |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |                        |                       | From Via Princessa to SR-14 |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>                        |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>     |                  |                     |                       |               |
| 08/07/2024                                  |                        | 08/07/2024            | 08/07/2024                  |                  |                     |                       |               |

DESCRIPTION  
SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | LTF - Local Transportation | \$0   | \$750   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750   |
| CON   | LTF - Local Transportation | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                      | \$0   | \$2,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,750 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919158 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,120      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Orchard Village to Orchard Village |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Street improvements to the intersection and driveways at Henry Mayo Hospital to address circulation on McBean Parkway. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Orchard Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping.

| PHASE | FUND SOURCE         | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 2022 APPROPRIATIONS | \$0   | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| ROW   | 2022 APPROPRIATIONS | \$0   | \$5     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | 2022 APPROPRIATIONS | \$0   | \$1,065 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,065 |
| TOTAL | TOTAL               | \$0   | \$1,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,120 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919159 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,875      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound receiving right turn lane (120 ft). Copper Hill Dr at Newhall Ranch Road - E/B NRR triple left-turn pocket (340 ft). McBean Pkwy at Newhall Ranch Rd - N/B McBean triple left turn pocket (300 ft).

| PHASE | FUND SOURCE         | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 2022 APPROPRIATIONS | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | CITY - City Funds   | \$0   | \$375   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$375   |
| TOTAL | TOTAL               | \$0   | \$1,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,875 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919161 | Santa Clarita, City of | Los Angeles | TCM              | SCAB      | \$1,419      | 1TL204 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to improve overall mobility within the Valencia Industrial Center.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP (Multi Year Subregional) | \$0   | \$203 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$203   |
| ROW   | MEASURE M MYSP (Multi Year Subregional) | \$0   | \$0   | \$0   | \$147   | \$0   | \$0   | \$0   | \$0    | \$147   |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$0   | \$0   | \$0   | \$1,069 | \$0   | \$0   | \$0   | \$0    | \$1,069 |
| TOTAL | TOTAL                                   | \$0   | \$203 | \$0   | \$1,216 | \$0   | \$0   | \$0   | \$0    | \$1,419 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>  | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|------------------------|-----------------------|--|------------------|---------------------|-----------------------|---------------|
| LAF7105   | Santa Clarita, City of | Los Angeles           | TCM Committed  | SCAB             | \$9,332             | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                       |                        |                       | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS |                        |                       | From Railroad Avenue to 500 feet easterly of future Dockweiler Drive |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>                              |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>  |                  |                     |                       |               |
| 08/07/2024  |                        | 08/07/2024            | 08/07/2024   |                  |                     |                       |               |

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|---------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | CITY - City Funds                     | \$0          | \$3,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$3,433      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$5,899 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$5,899      |
| TOTAL        | TOTAL                                 | \$0          | \$9,332 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$9,332      |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>                                     | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|------------------------|-----------------------|---|------------------|---------------------|-----------------------|---------------|
| LAF9118  | Santa Clarita, City of | Los Angeles           | TCM Committed   | SCAB             | \$10,421            | 1AL04                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                        |                       | <u>PROJECT LIMITS</u>                                       |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS |                        |                       | From 12th Street to Dockweiler Drive/ West of Valle Del Oro |                  | YES                 | 25-00                 |               |
| <u>SCAG APPROVED</u>                             |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                                     |                  |                     |                       |               |
| 08/07/2024                                       |                        | 08/07/2024            | 08/07/2024  |                  |                     |                       |               |

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 13th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|----------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | AGENCY - Agency                       | \$0          | \$4,946  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$4,946      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$5,475  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$5,475      |
| TOTAL        | TOTAL                                 | \$0          | \$10,421 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$10,421     |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>              | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------|--------------------------------------|------------------|---------------------|-----------------------|---------------|
| LAF9513                      | Santa Clarita, City of | Los Angeles           | TCM Committed                        | SCAB             | \$10,180            | 1O1007                | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                        |                       | <u>PROJECT LIMITS</u>                |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN26 - BICYCLE FACILITY-NEW |                        |                       | From Lyons Avenue to Oak Ridge Drive |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>         |                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>              |                  |                     |                       |               |
| 08/07/2024                   |                        | 08/07/2024            | 08/07/2024                           |                  |                     |                       |               |

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|---------|---------|-------|-------|-------|-------|---------------|--------------|
| PE           | CITY - City Funds                     | \$1,030      | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,030      |
| ROW          | CITY - City Funds                     | \$652        | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0           | \$652        |
| ROW          | PC25 - Los Angeles County Proposition | \$138        | \$660   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0           | \$798        |
| CON          | CITY - City Funds                     | \$0          | \$0     | \$6,233 | \$0   | \$0   | \$0   | \$0   | \$0           | \$6,233      |
| CON          | PC25 - Los Angeles County Proposition | \$0          | \$1,467 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,467      |
| TOTAL        | TOTAL                                 | \$1,820      | \$2,127 | \$6,233 | \$0   | \$0   | \$0   | \$0   | \$0           | \$10,180     |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u>        | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u>        | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|---------------------------|-----------------------|--------------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919146                                       | Santa Monica Big Blue Bus | Los Angeles           | NON-REPORTABLE TCM COMMITTED   | SCAB             | \$547               | 7120004               | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                           |                       | <u>PROJECT LIMITS</u>          |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                           |                       | From 5th Street to 17th Street |                  |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>                            |                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>        |                  |                     |                       |               |
| 08/07/2024                                      |                           | 08/07/2024            | 08/07/2024                     |                  |                     |                       |               |

DESCRIPTION

Enhanced bicycle accommodations on Colorado Ave, westbound from 17th Street to 5th Street. The Colorado Protected Bikeway Project will design and construct a one-way Class IV cycle track along Colorado Avenue westbound from 17th Street to 5th Street. Approximately 0.9 miles or 4800 feet.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds                          | \$0   | \$47  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47  |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$150 | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                                      | \$150 | \$397 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$547 |

| FTIP ID                     | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------|-----------------------|------------------|------------------|-----------|----------------|---------|--------|
| LA990352                    | Santa Monica, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$8,101        | 10M0702 | Local  |
| PRIMARY PROGRAM CODE        |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR30 - SAFETY IMPROVEMENTS |                       | From N/A to N/A  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED               | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                  | 08/07/2024            | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453).

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                   | \$1,513 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,513 |
| CON   | CITY - City Funds                   | \$634   | \$0   | \$325   | \$0   | \$0   | \$0   | \$0   | \$0    | \$959   |
| CON   | DEMOT21 -<br>Demonstration - Tea 21 | \$4,328 | \$0   | \$1,301 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,629 |
| TOTAL | TOTAL                               | \$6,475 | \$0   | \$1,626 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,101 |

| FTIP ID                               | LEAD AGENCY           | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|-----------------------|-----------------------------|------------------|-----------|----------------|---------|--------|
| LA9918887                             | Santa Monica, City of | Los Angeles                 | TCM Committed    | SCAB      | \$2,257        | 10M0702 | Local  |
| PRIMARY PROGRAM CODE                  |                       | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                       | From Stewart to 26th Street |                  |           | 25-00          |         |        |
| SCAG APPROVED                         | STATE APPROVED        | FEDERAL APPROVED            |                  |           |                |         |        |
| 08/07/2024                            | 08/07/2024            | 08/07/2024                  |                  |           |                |         |        |

**DESCRIPTION**  
Project to make connectivity and safety improvements on Olympic Bl between Stewart & 26th St, including sidewalk & pedestrian crossings, to provide safer first/last mile access and enhance mobility. Project consists of approx 1,300 LF (0.25 miles) of pedestrian improvement, enhance signal and intersection geometry at 26th St & Olympic Bl to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting. Use TC \$221K in FY24 to match STPL. Toll Credits Used.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds | \$0     | \$332 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$332   |
| CON   | STPL - STP Local  | \$1,925 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,925 |
| TOTAL | TOTAL             | \$1,925 | \$332 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,257 |

| FTIP ID                                | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-----------------------|------------------|------------------|-----------|----------------|---------|--------|
| LA9919051                              | Santa Monica, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$432          | 10M0702 | Local  |
| PRIMARY PROGRAM CODE                   |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024            | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

| PHASE | FUND SOURCE     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ST-CASH - State | \$0   | \$432 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$432 |
| TOTAL | TOTAL           | \$0   | \$432 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$432 |

| FTIP ID   | LEAD AGENCY           | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------------|--------------------------------|------------------|-----------|----------------|---------|--------|
| LA9919120                                       | Santa Monica, City of | Los Angeles                    | TCM              | SCAB      | \$2,042        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            |                       | PROJECT LIMITS                 |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                       | From 5th Street to 26th Street |                  |           | 25-00          |         |        |
| SCAG APPROVED                                   | STATE APPROVED        | FEDERAL APPROVED               |                  |           |                |         |        |
| 08/07/2024                                      | 08/07/2024            | 08/07/2024                     |                  |           |                |         |        |

**DESCRIPTION**  
Protected bicycle facilities on Broadway from 5th Street to 26th Street. Project is Class IV bikeway and stretches 1.5 miles.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$550 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$550   |
| CON   | CITY - City Funds                         | \$0   | \$0   | \$0   | \$1,331 | \$0   | \$0   | \$0   | \$0    | \$1,331 |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$0   | \$161   | \$0   | \$0   | \$0   | \$0    | \$161   |
| TOTAL | TOTAL                                     | \$550 | \$0   | \$0   | \$1,492 | \$0   | \$0   | \$0   | \$0    | \$2,042 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF7807 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$2,016      | 1A104  | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Colorado Ave to Olympic Drive | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| PE    | CITY - City Funds                      | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| ROW   | ATP - Active<br>Transportation Program | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| ROW   | CITY - City Funds                      | \$10    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| CON   | ATP - Active<br>Transportation Program | \$1,333 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,333 |
| CON   | CITY - City Funds                      | \$0     | \$333 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$333   |
| TOTAL | TOTAL                                  | \$1,683 | \$333 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,016 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF9533 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,312      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|---|------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Beach Bike Path to Pier | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                           | \$34  | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$34    |
| PE    | CMAQ - Congestion<br>Mitigation Air Quality | \$138 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$138   |
| CON   | CITY - City Funds                           | \$0   | \$0   | \$228   | \$0   | \$0   | \$0   | \$0   | \$0    | \$228   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$0   | \$0   | \$912   | \$0   | \$0   | \$0   | \$0   | \$0    | \$912   |
| TOTAL | TOTAL                                       | \$172 | \$0   | \$1,140 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,312 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF9625 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$5,829      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Wilshire Blvd to Pico Blvd | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$203   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$203   |
| CON   | CITY - City Funds                        | \$0     | \$2,204 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,204 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$3,422 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,422 |
| TOTAL | TOTAL                                    | \$3,625 | \$2,204 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,829 |

| FTIP ID   | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-----------------------|------------------|------------------|-----------|--------------|---------|--------|
| LAF9807   | Santa Monica, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$470        | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS        | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From NA to NA         | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED   | STATE APPROVED        | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024  | 08/07/2024            | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds          | \$63  | \$31  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94  |
| CON   | LTF - Local Transportation | \$250 | \$126 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$376 |
| TOTAL | TOTAL                      | \$313 | \$157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$470 |

| FTIP ID                                     | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-----------------------------|------------------|------------------------------|-----------|--------------|---------|--------|
| LATP16S010                                  | Santa Monica, City of       | Los Angeles      | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,234      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT               |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 19th Street to 21st St | NO               | 25-00                        |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED              | FEDERAL APPROVED |                              |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                  | 08/07/2024       |                              |           |              |         |        |

**DESCRIPTION**  
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$147   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$147   |
| PE    | TDA3 - TDA Article 3                | \$37    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$37    |
| ROW   | ATP - Active Transportation Program | \$42    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42    |
| ROW   | TDA3 - TDA Article 3                | \$0     | \$11  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11    |
| CON   | ATP - Active Transportation Program | \$798   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$798   |
| CON   | CITY - City Funds                   | \$0     | \$177 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$177   |
| CON   | TDA3 - TDA Article 3                | \$0     | \$22  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22    |
| TOTAL | TOTAL                               | \$1,024 | \$210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,234 |

| FTIP ID                           | LEAD AGENCY                          | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|--------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP17M029                        | Santa Monica, City of                | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,178      | 7120004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                       | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From 17th street to Cloverfield Blvd | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED                       | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                        | 08/07/2024                           | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113   |
| PE    | CITY - City Funds                   | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28    |
| CON   | ATP - Active Transportation Program | \$830 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$830   |
| CON   | CITY - City Funds                   | \$0   | \$207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$207   |
| TOTAL | TOTAL                               | \$971 | \$207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,178 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID              | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|-----------------------|------------------|------------------|-----------|----------------|---------|--------|
| LATP17S027           | Santa Monica, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$500          | 7120004 | Local  |
| PRIMARY PROGRAM CODE |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| LUM03 - SAFETY       |                       | From - to -      |                  | NO        | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024           | 08/07/2024            | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ATP - Active Transportation Program | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |
| CON   | MM16 -Measure M Local Return 16%    | \$0   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                               | \$400 | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                                     | LEAD AGENCY           | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LATP21F109                                  | Santa Monica, City of | Los Angeles                     | TCM Committed    | SCAB      | \$4,000        | 10M0702 | Local  |
| PRIMARY PROGRAM CODE                        |                       | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                       | From Stewart St to Pennsylvania |                  |           | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED        | FEDERAL APPROVED                |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024                      |                  |           |                |         |        |

**DESCRIPTION**  
Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program    | \$3,196 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,196 |
| CON   | MEASURE M MYSP (Multi Year Subregional | \$0     | \$804 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$804   |
| TOTAL | TOTAL                                  | \$3,196 | \$804 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

| FTIP ID                        | LEAD AGENCY          | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--------------------------------|----------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| LA9919305                      | Signal Hill, City of | Los Angeles                         | TCM              | SCAB      | \$7,612        | 7120001 | Local  |
| PRIMARY PROGRAM CODE           |                      | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |         |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                      | From Walnut Avenue to Cherry Avenue |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                  | STATE APPROVED       | FEDERAL APPROVED                    |                  |           |                |         |        |
| 08/07/2024                     | 08/07/2024           | 08/07/2024                          |                  |           |                |         |        |

**DESCRIPTION**  
Project improvements include: Addition of a 210 ft. right turn lane WB and 234 ft. right turn lane EB on Willow Street. Addition of a dedicated 150 ft. left turn lane NB on Cherry Avenue. A total of 8 signals will be synced, 4 are new.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|-------|-------|---------|---------|---------|-------|-------|--------|---------|
| PE    | CITY - City Funds             | \$0   | \$300 | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$300   |
| PE    | MR20H - Measure R 20% Highway | \$0   | \$0   | \$1,312 | \$0     | \$0     | \$0   | \$0   | \$0    | \$1,312 |
| ROW   | MR20H - Measure R 20% Highway | \$0   | \$0   | \$0     | \$1,700 | \$0     | \$0   | \$0   | \$0    | \$1,700 |
| CON   | MR20H - Measure R 20% Highway | \$0   | \$0   | \$0     | \$0     | \$4,300 | \$0   | \$0   | \$0    | \$4,300 |
| TOTAL | TOTAL                         | \$0   | \$300 | \$1,312 | \$1,700 | \$4,300 | \$0   | \$0   | \$0    | \$7,612 |

| FTIP ID                      | LEAD AGENCY             | COUNTY                                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|-------------------------|--|------------------|-----------|----------------|---------|--------|
| LAF5516                      | South El Monte, City of | Los Angeles                                | TCM Committed    | SCAB      | \$6,402        | 7120004 | Local  |
| PRIMARY PROGRAM CODE         |                         | PROJECT LIMITS                             |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                         | From Klingerman St to Merced (City limits) |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                | STATE APPROVED          | FEDERAL APPROVED                           |                  |           |                |         |        |
| 08/07/2024                   | 08/07/2024              | 08/07/2024                                 |                  |           |                |         |        |

**DESCRIPTION**  
Install Class IV cycle track (1.2 mi) on Santa Anita Ave from Merced Ave (south city limit) to Tyler Ave and Tyler Ave from Santa Anita Ave to Weaver Ave. Install Class II bike lanes (0.2 mi) on Tyler Ave from Weaver Ave to Klingerman St. Install center medians, sidewalks, curb ramps, street furniture, signage; street rehab (AC cold mill and overlay); and striping. Utilizing Toll Credits of \$13K in FY26 to match STPL in CON.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                 | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional   | \$512 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$512   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$0   | \$0   | \$485   | \$0   | \$0   | \$0   | \$0   | \$0    | \$485   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional   | \$0   | \$0   | \$5,159 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,159 |
| CON   | MR15 - Measure R 15%<br>Local Return        | \$0   | \$0   | \$129   | \$0   | \$0   | \$0   | \$0   | \$0    | \$129   |
| CON   | STPL - STP Local                            | \$0   | \$0   | \$117   | \$0   | \$0   | \$0   | \$0   | \$0    | \$117   |
| TOTAL | TOTAL                                       | \$512 | \$0   | \$5,890 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,402 |

| FTIP ID                                      | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|---------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| LA996347                                     | South Gate, City of             | Los Angeles      | NON-EXEMPT       | SCAB      | \$21,336     | LA996347 | Local  |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | From Rayo Ave. to I-710 Freeway | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                                | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                   | 08/07/2024                      | 08/07/2024       |                  |           |              |          |        |

**DESCRIPTION**  
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

| PHASE | FUND SOURCE                              | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                        | \$430    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$430    |
| PE    | DEMOT21 -<br>Demonstration - Tea 21      | \$1,717  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,717  |
| PE    | HBRR-L - Bridge- Local                   | \$1,222  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,222  |
| PE    | MR15 - Measure R 15%<br>Local Return     | \$0      | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600    |
| PE    | PC25 - Los Angeles<br>County Proposition | \$134    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$134    |
| ROW   | DEMOT21 -<br>Demonstration - Tea 21      | \$800    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$200    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| CON   | CITY - City Funds                        | \$101    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$101    |
| CON   | DEMOT21 -<br>Demonstration - Tea 21      | \$7,829  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,829  |
| CON   | HBRR-L - Bridge- Local                   | \$6,443  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,443  |
| CON   | MR15 - Measure R 15%<br>Local Return     | \$0      | \$850   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$850    |
| CON   | PC25 - Los Angeles<br>County Proposition | \$837    | \$173   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,010  |
| TOTAL | TOTAL                                    | \$19,713 | \$1,623 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,336 |

| FTIP ID                      | LEAD AGENCY                                | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------------------------|--|------------------|------------------|-----------|--------------|---------|--------|
| LATP17S006                   | South Gate, City of                        | Los Angeles      | TCM Committed    | SCAB      | \$826        | 7120004 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                             | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN26 - BICYCLE FACILITY-NEW | From Firestone Boulevard to Harding Avenue | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                | STATE APPROVED                             | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                   | 08/07/2024                                 | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ATP - Active<br>Transportation Program | \$116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116 |
| PE    | CITY - City Funds                      | \$29  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29  |
| ROW   | ATP - Active<br>Transportation Program | \$8   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8   |
| ROW   | CITY - City Funds                      | \$0   | \$2   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2   |
| CON   | ATP - Active<br>Transportation Program | \$536 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$536 |
| CON   | CITY - City Funds                      | \$0   | \$135 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |
| TOTAL | TOTAL                                  | \$689 | \$137 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$826 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                               | LEAD AGENCY             | COUNTY                     | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|---------------------------------------|-------------------------|----------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA0G1101                              | South Pasadena, City of | Los Angeles                | EXEMPT - 93.126  | SCAB            | \$245                 | 7120004 | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                         | <u>PROJECT LIMITS</u>      |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                         | From Fair Oaks to Meridian |                  |                 |                       | 25-00   |        |
| <u>SCAG APPROVED</u>                  | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u>    |                  |                 |                       |         |        |
| 08/07/2024                            | 08/07/2024              | 08/07/2024                 |                  |                 |                       |         |        |

DESCRIPTION  
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SEC129 - Surface Transportation Priorities | \$0   | \$245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245 |
| TOTAL | TOTAL                                      | \$0   | \$245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245 |

| FTIP ID                        | LEAD AGENCY             | COUNTY                                   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--------------------------------|-------------------------|--|------------------|-----------------|-----------------------|---------|--------|
| LA9918928                      | South Pasadena, City of | Los Angeles                              | TCM Committed    | SCAB            | \$10,553              | LAOB422 | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                         | <u>PROJECT LIMITS</u>                    |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                         | From Huntington Drive to Columbia Street |                  |                 | YES                   | 25-00   |        |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u>                  |                  |                 |                       |         |        |
| 08/07/2024                     | 08/07/2024              | 08/07/2024                               |                  |                 |                       |         |        |

DESCRIPTION  
Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

| PHASE | FUND SOURCE       | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5394 - Rogan HR   | \$0   | \$9,343  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,343  |
| CON   | CITY - City Funds | \$0   | \$1,210  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,210  |
| TOTAL | TOTAL             | \$0   | \$10,553 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,553 |

| FTIP ID                      | LEAD AGENCY                             | COUNTY                               | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|------------------------------|---|--------------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G1596                     | Southern Calif. Regional Rail Authority | Los Angeles                          | TCM Committed    | SCAB            | \$6,000               | 1O1007 | Local  |
| <u>PRIMARY PROGRAM CODE</u>  |   | <u>PROJECT LIMITS</u>                |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCN26 - BICYCLE FACILITY-NEW |   | From Branford Street to CP Hollywood |                  |                 |                       | 25-00  |        |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>                   | <u>FEDERAL APPROVED</u>              |                  |                 |                       |        |        |
| 08/07/2024                   | 08/07/2024                              | 08/07/2024                           |                  |                 |                       |        |        |

DESCRIPTION  
San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$0   | \$688   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$688   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$5,312 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,312 |
| TOTAL | TOTAL                                    | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID  | LEAD AGENCY           | COUNTY                         | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------------|--------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA0G1589   | Torrance, City of     | Los Angeles                    | TCM Committed    | SCAB            | \$2,601               | 1O1008 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                                |                       | <u>PROJECT LIMITS</u>          |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS |                       | From Del Amo to Sepulveda Blvd |                  |                 | NO                    | 25-00  |        |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>        |                  |                 |                       |        |        |
| 08/07/2024   | 08/07/2024            | 08/07/2024                     |                  |                 |                       |        |        |

DESCRIPTION  
Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption. NO SIGNAL SYNC OR CAPACITY ENHANCING.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                 | \$235   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$235   |
| CON   | PC25 - 2016 Earmark Repurposing | \$0     | \$119 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119   |
| CON   | STPL - STP Local                | \$2,247 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,247 |
| TOTAL | TOTAL                           | \$2,482 | \$119 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,601 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G724        | Torrance, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$20,847            | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>                                    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 242nd Street to 300' North of Pacific Coast Highway | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u>    | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|----------------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | MR20H - Measure R<br>20% Highway | \$1,600         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,600         |
| ROW          | MR20H - Measure R<br>20% Highway | \$5,000         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,000         |
| CON          | CITY - City Funds                | \$250           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$250           |
| CON          | MR20H - Measure R<br>20% Highway | \$13,360        | \$637        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,997        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$20,210</b> | <b>\$637</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$20,847</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918834      | Torrance, City of  | Los Angeles   | TCM                     | SCAB             | \$11,525            | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u>   | <u>27/28</u>   | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|--------------|--------------|--------------|----------------|----------------|--------------|--------------|---------------|-----------------|
| PE           | MEASURE M MYSP<br>(Multi Year Subregional) | \$52         | \$0          | \$0          | \$768          | \$0            | \$0          | \$0          | \$0           | \$820           |
| PE           | MM16 -Measure M<br>Local Return 16%        | \$8          | \$0          | \$0          | \$85           | \$0            | \$0          | \$0          | \$0           | \$93            |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional) | \$0          | \$0          | \$0          | \$7,203        | \$2,350        | \$0          | \$0          | \$0           | \$9,553         |
| CON          | MM16 -Measure M<br>Local Return 16%        | \$0          | \$0          | \$0          | \$801          | \$258          | \$0          | \$0          | \$0           | \$1,059         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$60</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$8,857</b> | <b>\$2,608</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$11,525</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919268      | Torrance, City of  | Los Angeles   | NON-EXEMPT              | SCAB             | \$1,100             | 7120001       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                                  | <u>PROJECT LIMITS</u>                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From at Lomita Blvd to at 182nd Street | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Street widening to accommodate dedicated right-turn lane for northbound Hawthorne Blvd at Lomita Blvd (150 feet) and northbound Hawthorne Blvd at 182nd Street (250 feet), utility relocation, and signal poles relocation.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | MEASURE M MYSP<br>(Multi Year Subregional) | \$0          | \$275        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$275          |
| PE           | MM16 -Measure M<br>Local Return 16%        | \$0          | \$28         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$28           |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional) | \$0          | \$0          | \$480        | \$245        | \$0          | \$0          | \$0          | \$0           | \$725          |
| CON          | MM16 -Measure M<br>Local Return 16%        | \$0          | \$0          | \$48         | \$24         | \$0          | \$0          | \$0          | \$0           | \$72           |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$0</b>   | <b>\$303</b> | <b>\$528</b> | <b>\$269</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,100</b> |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA000800                                  | Various Agencies      | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$419,341             | LA000800      | Local         |
| <u>PRIMARY PROGRAM CODE</u>               |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                       | From A to A             |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                                | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes. Consistent with the HBP listing as of March 22, 2023.

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                               | \$14,441     | \$559        | \$4,509      | \$26,039     | \$0          | \$0          | \$0          | \$0           | \$45,548     |
| CON          | CITY - City Funds AC<br>(Advanced Construction) | \$2,669      | \$0          | \$0          | \$-2,667     | \$0          | \$0          | \$0          | \$0           | \$2          |
| CON          | HBRR-L - Bridge- Local                          | \$111,110    | \$4,315      | \$34,821     | \$223,049    | \$0          | \$0          | \$0          | \$0           | \$373,295    |
| CON          | Local Bridge Seismic<br>Retrofit Account        | \$0          | \$0          | \$0          | \$496        | \$0          | \$0          | \$0          | \$0           | \$496        |
| TOTAL        | TOTAL   | \$128,220    | \$4,874      | \$39,330     | \$246,917    | \$0          | \$0          | \$0          | \$0           | \$419,341    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1715                    | Various Agencies      | Los Angeles  | EXEMPT - 93.126         | SCAB             | \$160                 | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>                                    |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                       | From Alameda Street to Just east of Santa Gertrudes Ave. |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                                  |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024            | 08/07/2024   |                         |                  |                       |               |               |

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - 2016 Earmark<br>Repurposing | \$0          | \$160        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160        |
| TOTAL        | TOTAL                              | \$0          | \$160        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1716                    | Various Agencies      | Los Angeles                                | EXEMPT - 93.126         | SCAB             | \$135                 | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>                      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                       | From S. Mariana Avenue to Imperial Highway |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                    |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024            | 08/07/2024                                 |                         |                  |                       |               |               |

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - 2016 Earmark<br>Repurposing | \$0          | \$135        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$135        |
| TOTAL        | TOTAL                              | \$0          | \$135        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$135        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1717                    | Various Agencies      | Los Angeles                          | EXEMPT - 93.126         | SCAB             | \$163                 | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                       | From Haskins Avenue to Ocaso Avenue. |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>              |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024            | 08/07/2024                           |                         |                  |                       |               |               |

DESCRIPTION

Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PC25 - 2016 Earmark Repurposing | \$0   | \$163 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$163 |
| TOTAL | TOTAL                           | \$0   | \$163 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$163 |

| FTIP ID               | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |  |
|-----------------------|------------------|---|------------------|-----------|----------------|---------|--------|--|
| LA0G1718              | Various Agencies | Los Angeles                                     | EXEMPT - 93.126  | SCAB      | \$135          | 7120001 | Local  |  |
| PRIMARY PROGRAM CODE  |                  | PROJECT LIMITS                                  |                  | MODELING  | FTIP AMENDMENT |         |        |  |
| STUDY - PROJECT STUDY |                  | From Santa Fe Springs Road to Wilmington Avenue |                  |           |                | 25-00   |        |  |
| SCAG APPROVED         | STATE APPROVED   | FEDERAL APPROVED                                |                  |           |                |         |        |  |
| 08/07/2024            | 08/07/2024       | 08/07/2024                                      |                  |           |                |         |        |  |

**DESCRIPTION**  
Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PC25 - 2016 Earmark Repurposing | \$0   | \$135 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |
| TOTAL | TOTAL                           | \$0   | \$135 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |

| FTIP ID               | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |  |
|-----------------------|------------------|--|------------------|-----------|----------------|---------|--------|--|
| LA0G1719              | Various Agencies | Los Angeles  | EXEMPT - 93.126  | SCAB      | \$158          | 7120001 | Local  |  |
| PRIMARY PROGRAM CODE  |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |  |
| STUDY - PROJECT STUDY |                  | From Just South of Cudahy Street to East Ocean Boulevard |                  |           |                | 25-00   |        |  |
| SCAG APPROVED         | STATE APPROVED   | FEDERAL APPROVED   |                  |           |                |         |        |  |
| 08/07/2024            | 08/07/2024       | 08/07/2024   |                  |           |                |         |        |  |

**DESCRIPTION**  
Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | PC25 - 2016 Earmark Repurposing | \$0   | \$158 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$158 |
| TOTAL | TOTAL                           | \$0   | \$158 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$158 |

| FTIP ID                                | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |  |
|--|------------------|------------------|------------------|-----------|----------------|---------|--------|--|
| LA11G1                                 | Various Agencies | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$186,360      | 7120001 | Local  |  |
| PRIMARY PROGRAM CODE                   |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |  |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                  |                  |                  |           |                | 25-00   |        |  |
| SCAG APPROVED                          | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |  |
|  |                  |                  |                  |           |                |         |        |  |

**DESCRIPTION**  
Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY - City Funds                          | \$4,100   | \$17     | \$20     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,137   |
| PE    | MM16 -Measure M<br>Local Return 16%        | \$263     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$263     |
| PE    | MR15 - Measure R 15%<br>Local Return       | \$5,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| PE    | PC20 - Los Angeles<br>County Proposition   | \$3,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000   |
| PE    | PC25 - Los Angeles<br>County Proposition   | \$0       | \$100    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$100     |
| PE    | PC40 - Los Angeles<br>County Proposition   | \$2,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| PE    | PROPALR - Los<br>Angeles County            | \$3,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000   |
| PE    | STPL - STP Local                           | \$1,500   | \$1,400  | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,900   |
| ROW   | CITY - City Funds                          | \$5,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| ROW   | MR15 - Measure R 15%<br>Local Return       | \$2,500   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500   |
| ROW   | PC20 - Los Angeles<br>County Proposition   | \$3,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000   |
| ROW   | PC40 - Los Angeles<br>County Proposition   | \$2,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| ROW   | PROPALR - Los<br>Angeles County            | \$5,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| ROW   | STPL - STP Local                           | \$1,500   | \$2,250  | \$3,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,750   |
| CON   | CITY - CRRSAA HIP<br>STPL Exchange         | \$349     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$349     |
| CON   | CITY - City Funds                          | \$8,785   | \$2,757  | \$513    | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,055  |
| CON   | GEN - General Funds -<br>Locally Generated | \$0       | \$650    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$650     |
| CON   | MM16 -Measure M<br>Local Return 16%        | \$788     | \$1,200  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,988   |
| CON   | MR15 - Measure R 15%<br>Local Return       | \$3,026   | \$340    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,366   |
| CON   | PC20 - Los Angeles<br>County Proposition   | \$5,000   | \$1,875  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,875   |
| CON   | PC25 - Los Angeles<br>County Proposition   | \$0       | \$295    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$295     |
| CON   | PC40 - Los Angeles<br>County Proposition   | \$3,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000   |
| CON   | PROPALR - Los<br>Angeles County            | \$2,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| CON   | RMRA - Road<br>Maintenance and             | \$0       | \$887    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$887     |
| CON   | SB1 LOCAL<br>PARTNERSHIP                   | \$0       | \$2,838  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,838   |
| CON   | STPL - STP Local                           | \$41,006  | \$28,401 | \$37,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$106,407 |
| TOTAL | TOTAL                                      | \$101,817 | \$43,010 | \$41,533 | \$0   | \$0   | \$0   | \$0   | \$0    | \$186,360 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G2  | Various Agencies | Los Angeles | EXEMPT - 93.126  | SCAB      | \$94,279     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|               |                |                  |

**DESCRIPTION**  
Group projects for bicylce and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                   | PRIOR    | 24/25   | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                             | \$2,000  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| PE    | MR15 - Measure R 15%<br>Local Return          | \$5,050  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,050  |
| PE    | Measure R                                     | \$4,976  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,976  |
| PE    | PC20 - Los Angeles<br>County Proposition      | \$2,800  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,800  |
| PE    | PC40 - Los Angeles<br>County Proposition      | \$3,750  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,750  |
| PE    | PROPA - Los Angeles<br>County Proposition "A" | \$1,450  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,450  |
| PE    | SEC129 - Surface<br>Transportation Priorities | \$0      | \$80    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$80     |
| PE    | STPL - STP Local                              | \$2,000  | \$250   | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,250  |
| ROW   | CITY - City Funds                             | \$2,000  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| ROW   | MR15 - Measure R 15%<br>Local Return          | \$3,500  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| ROW   | PC20 - Los Angeles<br>County Proposition      | \$5,500  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500  |
| ROW   | PC40 - Los Angeles<br>County Proposition      | \$4,500  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500  |
| ROW   | PROPA - Los Angeles<br>County Proposition "A" | \$4,000  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| ROW   | STPL - STP Local                              | \$2,000  | \$250   | \$3,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,250  |
| CON   | CITY - City Funds                             | \$6,000  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | MR15 - Measure R 15%<br>Local Return          | \$1,450  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,450  |
| CON   | PC20 - Los Angeles<br>County Proposition      | \$12,523 | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,523 |
| CON   | PC40 - Los Angeles<br>County Proposition      | \$7,250  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,250  |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$4,550  | \$0     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,550  |
| CON   | SEC129 - Surface<br>Transportation Priorities | \$0      | \$900   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$900    |
| CON   | STPL - STP Local                              | \$6,000  | \$500   | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,500 |
| TOTAL | TOTAL   | \$81,299 | \$1,980 | \$11,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$94,279 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LA11G2N | Various Agencies | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$11,107     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|--|-------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From various to various |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|               |                |                  |

**DESCRIPTION**

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                             | \$360    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360    |
| PE    | MR15 - Measure R 15%<br>Local Return          | \$295    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$295    |
| PE    | PC20 - Los Angeles<br>County Proposition      | \$350    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350    |
| PE    | PC40 - Los Angeles<br>County Proposition      | \$400    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400    |
| PE    | PROPA - Los Angeles<br>County Proposition "A" | \$325    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325    |
| PE    | STPL - STP Local                              | \$420    | \$100 | \$100 | \$0   | \$0   | \$0   | \$0   | \$0    | \$620    |
| ROW   | CITY - City Funds                             | \$240    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240    |
| ROW   | MR15 - Measure R 15%<br>Local Return          | \$285    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$285    |
| ROW   | PC20 - Los Angeles<br>County Proposition      | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| ROW   | PC40 - Los Angeles<br>County Proposition      | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| ROW   | PROPA - Los Angeles<br>County Proposition "A" | \$175    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175    |
| ROW   | STPL - STP Local                              | \$175    | \$100 | \$100 | \$0   | \$0   | \$0   | \$0   | \$0    | \$375    |
| CON   | CITY - City Funds                             | \$1,945  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,945  |
| CON   | MR15 - Measure R 15%<br>Local Return          | \$420    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420    |
| CON   | Measure R                                     | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | PC20 - Los Angeles<br>County Proposition      | \$400    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400    |
| CON   | PC40 - Los Angeles<br>County Proposition      | \$350    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350    |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$500    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| CON   | STPL - STP Local                              | \$1,967  | \$300 | \$300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,567  |
| TOTAL | TOTAL   | \$10,107 | \$500 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,107 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G3  | Various Agencies | Los Angeles | EXEMPT - 93.126  | SCAB      | \$81,685     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|               |                |                  |

**DESCRIPTION**

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                                   | PRIOR    | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|---------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                             | \$2,000  | \$900    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,900  |
| PE    | FEE - Fees                                    | \$100    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| PE    | GEN - General Funds -<br>Locally Generated    | \$274    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$274    |
| PE    | MR15 - Measure R 15%<br>Local Return          | \$2,450  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,450  |
| PE    | MR20H - Measure R<br>20% Highway              | \$443    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$443    |
| PE    | PC20 - Los Angeles<br>County Proposition      | \$2,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| PE    | PC40 - Los Angeles<br>County Proposition      | \$3,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| PE    | PROPA - Los Angeles<br>County Proposition "A" | \$1,900  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,900  |
| PE    | STPL - STP Local                              | \$2,000  | \$250    | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,250  |
| PE    | TCRF - Traffic<br>Congestion Relief Fund -    | \$26     | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$26     |
| ROW   | CITY - City Funds                             | \$2,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| ROW   | GEN - General Funds -<br>Locally Generated    | \$200    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| ROW   | MR15 - Measure R 15%<br>Local Return          | \$1,500  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| ROW   | MR20H - Measure R<br>20% Highway              | \$1,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| ROW   | PC20 - Los Angeles<br>County Proposition      | \$2,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| ROW   | PC40 - Los Angeles<br>County Proposition      | \$4,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| ROW   | PROPA - Los Angeles<br>County Proposition "A" | \$1,400  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400  |
| ROW   | STPL - STP Local                              | \$2,000  | \$250    | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,250  |
| CON   | BONDL - Bonds Local                           | \$0      | \$1,600  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600  |
| CON   | CITY - City Funds                             | \$4,000  | \$5,100  | \$201   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,301  |
| CON   | CITY- STPL Exchange                           | \$0      | \$0      | \$649   | \$0   | \$0   | \$0   | \$0   | \$0    | \$649    |
| CON   | Coronavirus Response &<br>Relief Sup          | \$177    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$177    |
| CON   | FEE - Fees                                    | \$210    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$210    |
| CON   | GEN - General Funds -<br>Locally Generated    | \$340    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$340    |
| CON   | MM16 -Measure M<br>Local Return 16%           | \$0      | \$480    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$480    |
| CON   | MR15 - Measure R 15%<br>Local Return          | \$3,050  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,050  |
| CON   | MR20H - Measure R<br>20% Highway              | \$800    | \$2,392  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,192  |
| CON   | PC20 - Los Angeles<br>County Proposition      | \$4,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | PC25 - Los Angeles<br>County Proposition      | \$0      | \$171    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$171    |
| CON   | PC40 - Los Angeles<br>County Proposition      | \$6,000  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$3,700  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,700  |
| CON   | STPL - STP Local                              | \$8,302  | \$3,697  | \$5,123 | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,122 |
| TOTAL | TOTAL   | \$58,872 | \$14,840 | \$7,973 | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,685 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G4  | Various Agencies | Los Angeles | EXEMPT - 93.126  | SCAB      | \$39,050     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|               |                |                  |

**DESCRIPTION**  
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE        | FUND SOURCE                                   | PRIOR           | 24/25          | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---|-----------------|----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY - City Funds                             | \$1,800         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,800         |
| PE           | MR15 - Measure R 15%<br>Local Return          | \$1,400         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,400         |
| PE           | PC20 - Los Angeles<br>County Proposition      | \$1,200         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,200         |
| PE           | PC40 - Los Angeles<br>County Proposition      | \$1,500         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,500         |
| PE           | PROPA - Los Angeles<br>County Proposition "A" | \$1,370         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,370         |
| PE           | STPL - STP Local                              | \$1,300         | \$100          | \$2,280        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,680         |
| ROW          | CITY - City Funds                             | \$400           | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$400           |
| ROW          | MR15 - Measure R 15%<br>Local Return          | \$1,350         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,350         |
| ROW          | PC20 - Los Angeles<br>County Proposition      | \$1,100         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,100         |
| ROW          | PC40 - Los Angeles<br>County Proposition      | \$850           | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$850           |
| ROW          | PROPA - Los Angeles<br>County Proposition "A" | \$970           | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$970           |
| ROW          | STPL - STP Local                              | \$700           | \$200          | \$2,120        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,020         |
| CON          | CITY - City Funds                             | \$1,800         | \$300          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,100         |
| CON          | MR15 - Measure R 15%<br>Local Return          | \$1,250         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,250         |
| CON          | PC20 - Los Angeles<br>County Proposition      | \$1,700         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,700         |
| CON          | PC40 - Los Angeles<br>County Proposition      | \$1,650         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,650         |
| CON          | PROPA - Los Angeles<br>County Proposition "A" | \$1,660         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,660         |
| CON          | STPL - STP Local                              | \$8,500         | \$450          | \$3,100        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,050        |
| <b>TOTAL</b> | <b>TOTAL</b>                                  | <b>\$30,500</b> | <b>\$1,050</b> | <b>\$7,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$39,050</b> |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA11G5  | Various Agencies | Los Angeles | EXEMPT - 93.126  | SCAB      | \$123,000    | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|               |                |                  |

**DESCRIPTION**

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                   | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY - City Funds                             | \$2,000  | \$3,200  | \$700    | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,900   |
| PE    | MR15 - Measure R 15%<br>Local Return          | \$2,650  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,650   |
| PE    | Measure R                                     | \$500    | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$500     |
| PE    | PC20 - Los Angeles<br>County Proposition      | \$3,430  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,430   |
| PE    | PC40 - Los Angeles<br>County Proposition      | \$8,700  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,700   |
| PE    | PROPA - Los Angeles<br>County Proposition "A" | \$3,020  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,020   |
| PE    | STPL - STP Local                              | \$1,466  | \$1,150  | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,116   |
| ROW   | CITY - City Funds                             | \$2,000  | \$3,900  | \$950    | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,850   |
| ROW   | MR15 - Measure R 15%<br>Local Return          | \$6,200  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,200   |
| ROW   | Measure R                                     | \$500    | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$500     |
| ROW   | PC20 - Los Angeles<br>County Proposition      | \$4,420  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,420   |
| ROW   | PC40 - Los Angeles<br>County Proposition      | \$4,300  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,300   |
| ROW   | PROPA - Los Angeles<br>County Proposition "A" | \$5,280  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,280   |
| ROW   | STPL - STP Local                              | \$1,467  | \$2,675  | \$3,500  | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,642   |
| CON   | CITY - City Funds                             | \$4,000  | \$4,100  | \$2,150  | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,250  |
| CON   | MR15 - Measure R 15%<br>Local Return          | \$5,150  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,150   |
| CON   | Measure R                                     | \$9,000  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000   |
| CON   | PC20 - Los Angeles<br>County Proposition      | \$8,150  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,150   |
| CON   | PC40 - Los Angeles<br>County Proposition      | \$11,000 | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,000  |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$5,700  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,700   |
| CON   | STPL - STP Local                              | \$1,467  | \$2,775  | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,242   |
| TOTAL | TOTAL   | \$90,400 | \$17,800 | \$14,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$123,000 |

| FTIP ID                                | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------|------------------|--------------------|-----------|--------------|--------|--------|
| LA11G5N                                | Various Agencies        | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$6,000      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                   | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT     |           |              |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From various to various |                  |                    | 25-00     |              |        |        |
| SCAG APPROVED                          | STATE APPROVED          | FEDERAL APPROVED |                    |           |              |        |        |

**DESCRIPTION**  
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

| PHASE | FUND SOURCE                                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                             | \$140   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| PE    | MR15 - Measure R 15%<br>Local Return          | \$275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| PE    | PC40 - Los Angeles<br>County Proposition      | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| PE    | PROPA - Los Angeles<br>County Proposition "A" | \$425   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$425   |
| PE    | STPL - STP Local                              | \$205   | \$300 | \$25  | \$0   | \$0   | \$0   | \$0   | \$0    | \$530   |
| ROW   | CITY - City Funds                             | \$410   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$410   |
| ROW   | MR15 - Measure R 15%<br>Local Return          | \$325   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325   |
| ROW   | PC40 - Los Angeles<br>County Proposition      | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| ROW   | PROPA - Los Angeles<br>County Proposition "A" | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| ROW   | STPL - STP Local                              | \$255   | \$100 | \$75  | \$0   | \$0   | \$0   | \$0   | \$0    | \$430   |
| CON   | CITY - City Funds                             | \$450   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450   |
| CON   | MR15 - Measure R 15%<br>Local Return          | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | PC40 - Los Angeles<br>County Proposition      | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| CON   | PROPA - Los Angeles<br>County Proposition "A" | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | STPL - STP Local                              | \$540   | \$100 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,040 |
| TOTAL | TOTAL   | \$5,000 | \$500 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                      | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|------------------------------|------------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA11G7                       | Various Agencies | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$55,866              | REG0701 | Local  |
| <u>PRIMARY PROGRAM CODE</u>  |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| TRN14 - TRACK STRUCTURES-NEW |                  |                       |                  |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>         |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |

DESCRIPTION  
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

| PHASE | FUND SOURCE       | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | STP-RL - RAILROAD | \$1,875 | \$53,991 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,866 |
|       | LOCAL             |         |          |       |       |       |       |       |        |          |
| TOTAL | TOTAL             | \$1,875 | \$53,991 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,866 |

| FTIP ID   | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|------------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| LA710NB   | Various Agencies | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$111,000             | 1M0101 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                             |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                  |                       |                  |                         |                       | 25-00  |        |
| <u>SCAG APPROVED</u>                                    |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024  |                  | 08/07/2024            |                  | 08/07/2024              |                       |        |        |

DESCRIPTION  
SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | MR20H - Measure R<br>20% Highway | \$20,400 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,400  |
| ROW   | MR20H - Measure R<br>20% Highway | \$0      | \$9,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000   |
| CON   | MR20H - Measure R<br>20% Highway | \$0      | \$81,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,600  |
| TOTAL | TOTAL                            | \$20,400 | \$90,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111,000 |

| FTIP ID  | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|------------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA9919153                                      | Various Agencies | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$1,642               | REG0703 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                  |                       |                  |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>                           |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                                     |                  | 08/07/2024            |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
Coordinated multiagency bridge replacement project on PCH and Topanga Canyon Blvd to accommodate lagoon restoration and expansion. PAED only. Resource Conservation District of Santa Monica Mountains (RCDSMM).

| PHASE | FUND SOURCE       | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$0   | \$1,642 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,642 |
| TOTAL | TOTAL             | \$0   | \$1,642 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,642 |

| FTIP ID                                      | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM |
|--|------------------|-----------------------|------------------|-------------------------|-----------------------|----------|--------|
| LART1001                                     | Various Agencies | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,236               | 1AL04    | Local  |
| <u>PRIMARY PROGRAM CODE</u>                  |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |        |
| NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT |                  |                       |                  |                         |                       | NO 25-00 |        |
| <u>SCAG APPROVED</u>                         |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |        |
| 08/07/2024                                   |                  | 08/07/2024            |                  | 08/07/2024              |                       |          |        |

DESCRIPTION  
La Sierra Public Access Acquisition

| PHASE | FUND SOURCE                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 1112 - Recreational Trails | \$0   | \$1,942 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,942 |
| CON   | AGENCY - Agency            | \$0   | \$294   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$294   |
| TOTAL | TOTAL                      | \$0   | \$2,236 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,236 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LARTP  | Various Agencies   | Los Angeles           | EXEMPT - 93.126         | SCAB                    | \$929                 | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                  |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT |                    |                       |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                         |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |

DESCRIPTION

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized).

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 1112 - Recreational Trails | \$0          | \$809        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$809        |
| CON          | AGENCY - Agency            | \$0          | \$120        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$120        |
| TOTAL        | TOTAL                      | \$0          | \$929        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$929        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LASRTS                      | Various Agencies   | Los Angeles           | EXEMPT - 93.126         | SCAB                    | \$23,337              | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| LUM03 - SAFETY              |                    |                       |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>        |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |

DESCRIPTION

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program     | \$420        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$420        |
| PE           | CITY - City Funds                       | \$1,303      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,303      |
| ROW          | ATP - Active Transportation Program     | \$2,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,500      |
| ROW          | CITY - City Funds                       | \$1,664      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,664      |
| CON          | ATP - Active Transportation Program     | \$6,957      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,957      |
| CON          | ATP - Active Transportation Program     | \$238        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$238        |
| CON          | ATP - MPO ST Cash                       | \$1,363      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,363      |
| CON          | CITY - City Funds                       | \$277        | \$1,364      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,641      |
| CON          | MEASURE M MYSP (Multi Year Subregional) | \$0          | \$1,695      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,695      |
| CON          | STPL - STP Local                        | \$5,000      | \$556        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,556      |
| TOTAL        | TOTAL                                   | \$19,722     | \$3,615      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23,337     |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LA0D279  | Vernon, City of    | Los Angeles           | EXEMPT - 93.126         | SCAB                    | \$41,345              | LA0D279       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                    |                       |                         |                         |                       | NO            | 25-00         |
| <u>SCAG APPROVED</u>                           |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                     |                    | 08/07/2024            |                         | 08/07/2024              |                       |               |               |

DESCRIPTION

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252) Per 10/20/23 HBRR listing.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                            | \$331    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$331    |
| PE    | DEMOSTL - Demonstration -                    | \$1,164  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,164  |
| PE    | HBRR-L - Bridge- Local                       | \$310    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$310    |
| PE    | MR20H - Measure R 20% Highway                | \$430    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$430    |
| ROW   | CITY - City Funds                            | \$671    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$671    |
| ROW   | DEMOSTL - Demonstration -                    | \$214    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$214    |
| ROW   | HBRR-L - Bridge- Local                       | \$4,761  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,761  |
| ROW   | MR20H - Measure R 20% Highway                | \$1,779  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,779  |
| ROW   | Measure R                                    | \$139    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$139    |
| CON   | CITY - City Funds                            | \$3,175  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,175  |
| CON   | CITY - City Funds AC (Advanced Construction) | \$24,509 | \$-24,509 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON   | HBRR-L - Bridge- Local                       | \$0      | \$24,509  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,509 |
| CON   | MR20H - Measure R 20% Highway                | \$1,931  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,931  |
| CON   | Measure R                                    | \$1,931  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,931  |
| TOTAL | TOTAL  | \$41,345 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,345 |

| FTIP ID                               | LEAD AGENCY             | COUNTY                                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------------------|-------------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF9601                               | West Hollywood, City of | Los Angeles                           | EXEMPT - 93.126  | SCAB      | \$3,927        | 101008 | Local  |
| PRIMARY PROGRAM CODE                  |                         | PROJECT LIMITS                        |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                         | From San Vicente Blvd to Croft Avenue |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                         | STATE APPROVED          | FEDERAL APPROVED                      |                  |           |                |        |        |
| 08/07/2024                            | 08/07/2024              | 08/07/2024                            |                  |           |                |        |        |

| DESCRIPTION   |
|---|
| Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue. |

  

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                     | \$0   | \$785   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$785   |
| CON   | PC25 - Los Angeles County Proposition | \$0   | \$3,142 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,142 |
| TOTAL | TOTAL                                 | \$0   | \$3,927 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,927 |

| FTIP ID                                     | LEAD AGENCY               | COUNTY                                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|---------------------------|--|------------------|-----------|----------------|---------|--------|
| LA9919233                                   | Westlake Village, City of | Los Angeles                                  | TCM              | SCAB      | \$3,683        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                           | PROJECT LIMITS                               |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                           | From Hedgewall Drive to Lakeview Canyon Road |                  |           | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED            | FEDERAL APPROVED                             |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024                | 08/07/2024                                   |                  |           |                |         |        |

| DESCRIPTION  |
|--|
| This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk. |

  

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway          | \$0   | \$100 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | MEASURE M MYSP (Multi Year Subregional | \$0   | \$0   | \$0   | \$2,378 | \$0   | \$0   | \$0   | \$0    | \$2,378 |
| CON   | MR20H - Measure R 20% Highway          | \$0   | \$0   | \$0   | \$1,205 | \$0   | \$0   | \$0   | \$0    | \$1,205 |
| TOTAL | TOTAL                                  | \$0   | \$100 | \$0   | \$3,583 | \$0   | \$0   | \$0   | \$0    | \$3,683 |

| FTIP ID                         | LEAD AGENCY               | COUNTY                                 | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------|---------------------------|--|--------------------|-----------|----------------|---------|--------|
| LA9919297                       | Westlake Village, City of | Los Angeles                            | NON-REPORTABLE TCM | SCAB      | \$3,000        | 7120001 | Local  |
| PRIMARY PROGRAM CODE            |                           | PROJECT LIMITS                         |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCN29 - SIDEWALKS/CURB CUTS-NEW |                           | From Lindero Canyon Road to City Limit |                    |           | 25-00          |         |        |
| SCAG APPROVED                   | STATE APPROVED            | FEDERAL APPROVED                       |                    |           |                |         |        |
| 08/07/2024                      | 08/07/2024                | 08/07/2024                             |                    |           |                |         |        |

| DESCRIPTION |
|-------------|
|             |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

Complete Street and Green Street project on Lakeview Canyon Road from Lindero Canyon Road to the north City Limit. Project includes construction of approximately 0.6 miles of new sidewalk and various water quality elements to reconfigure the roadway section to separate pedestrian, bicycle and vehicle traffic.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL                                     | \$0   | \$500 | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LA0G1406 | Whittier, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,125      | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Whittier Boulevard to Leffingwell Road |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Santa Gertrudes Ave from Whittier Blvd to Leffingwell Rd asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Rd and Leffingwell Rd). Reconstruct 16 existing ADA access ramps between Whittier Blvd and Leffingwell Road, 800 feet of sidewalks between Santa Fe St and Lambert Rd will be repaired/replaced due to tree root damage.

| PHASE | FUND SOURCE                       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | Coronavirus Response & Relief Sup | \$407   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$407   |
| CON   | Measure R                         | \$0     | \$24  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24    |
| CON   | STPL - STP Local                  | \$1,694 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,694 |
| TOTAL | TOTAL                             | \$2,101 | \$24  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,125 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1630 | Whittier, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$2,344      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Colima Road to Whittier Boulevard |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$240 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| ROW   | MR20H - Measure R<br>20% Highway | \$374 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$374   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,730 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,730 |
| TOTAL | TOTAL                            | \$614 | \$1,730 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,344 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1687 | Whittier, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$6,127      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                                   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Whittier Boulevard to Santa Fe Springs Road |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, driveways, and sidewalks to ADA standards. Modification of retaining wall to improve sight distance. Adjust alignment of Whittier Blvd from a reverse curve to a tangent for a safer transition in the intersection.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$646 | \$0   | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$646   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$913 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$913   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$2,100 | \$2,468 | \$0   | \$0   | \$0   | \$0    | \$4,568 |
| TOTAL | TOTAL                            | \$646 | \$913 | \$2,100 | \$2,468 | \$0   | \$0   | \$0   | \$0    | \$6,127 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1688   | Whittier, City of     | Los Angeles                               | EXEMPT - 93.127         | SCAB             | \$9,929               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>                     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | From Whittier Boulevard to Painter Avenue |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                   |                         |                  |                       |               |               |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                                |                         |                  |                       |               |               |

DESCRIPTION

Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd from Painter Ave to Madison Ave, increased left turn storage for WB Whittier Blvd at Painter Ave, reconstruction of curb returns, removal of median islands to improve truck turns, update of curb ramps, driveways, and sidewalks to meet ADA standards.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$997        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$997        |
| ROW          | MR20H - Measure R<br>20% Highway | \$0          | \$1,747      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,747      |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$0          | \$5,750      | \$1,435      | \$0          | \$0          | \$0          | \$0           | \$7,185      |
| TOTAL        | TOTAL                            | \$997        | \$1,747      | \$5,750      | \$1,435      | \$0          | \$0          | \$0          | \$0           | \$9,929      |

**2025 Federal Transportation Improvement Program  
Orange County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA152211      | Anaheim, City of   | Orange        | TCM Committed           | SCAB             | \$4,631             | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ave Bernardo North to Anaheim Hills Boulevard |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY - City Funds                        | \$53         | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$53           |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$211        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$211          |
| ROW          | CITY - City Funds                        | \$110        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$110          |
| ROW          | CMAQ - Congestion Mitigation Air Quality | \$439        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$439          |
| CON          | CITY - City Funds                        | \$0          | \$459          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$459          |
| CON          | STPL-R - STP Local Regional              | \$0          | \$3,359        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,359        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$813</b> | <b>\$3,818</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,631</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190902      | Anaheim, City of   | Orange        | EXEMPT - 93.126         | SCAB             | \$4,199             | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-------------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS | From Various to Various |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u>   | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | ATP - Active Transportation Program | \$654          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$654          |
| ROW          | ATP - Active Transportation Program | \$424          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$424          |
| CON          | ATP - Active Transportation Program | \$50           | \$3,021        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,071        |
| CON          | CITY - City Funds                   | \$0            | \$50           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50           |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$1,128</b> | <b>\$3,071</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,199</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190906      | Brea, City of      | Orange        | TCM Committed           | SCAB             | \$14,528            | 2L220         | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u>                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From North Palm Street to Brea Canyon Channel |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

**2025 Federal Transportation Improvement Program  
Orange County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE        | FUND SOURCE                              | PRIOR          | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY - City Funds                        | \$88           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$88            |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$100          | \$137          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$237           |
| PE           | S-PARK - State Park Funds                | \$225          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$225           |
| ROW          | 2022 APPROPRIATIONS                      | \$2,000        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,000         |
| ROW          | ATP - Active Transportation Program      | \$1,787        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,787         |
| ROW          | CITY - City Funds                        | \$869          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$869           |
| ROW          | CMAQ - Congestion Mitigation Air Quality | \$3,592        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,592         |
| CON          | CITY - City Funds                        | \$0            | \$3,511        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,511         |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0            | \$2,219        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,219         |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$8,661</b> | <b>\$5,867</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14,528</b> |

| FTIP ID   | LEAD AGENCY         | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|---------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA230811 | Costa Mesa, City of | Orange | TCM              | SCAB      | \$6,413      | 7120041 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                           | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Royal Palm Drive to Albatross Drive |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.

| PHASE        | FUND SOURCE                 | PRIOR      | 24/25        | 25/26      | 26/27          | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|-----------------------------|------------|--------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds           | \$0        | \$513        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$513          |
| CON          | CITY - City Funds           | \$0        | \$0          | \$0        | \$1,677        | \$0        | \$0        | \$0        | \$0        | \$1,677        |
| CON          | STPL-R - STP Local Regional | \$0        | \$0          | \$0        | \$4,223        | \$0        | \$0        | \$0        | \$0        | \$4,223        |
| <b>TOTAL</b> | <b>TOTAL</b>                | <b>\$0</b> | <b>\$513</b> | <b>\$0</b> | <b>\$5,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,413</b> |

| FTIP ID   | LEAD AGENCY         | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA250002 | Costa Mesa, City of | Orange | EXEMPT - 93.126  | SCAB      | \$888        | 2L220  | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Costa Mesa Safe Routes to School Action Plan - City staff will work with school district staff, the City Council-appointed Active Transportation Committee, and other stakeholders to review best practices and existing conditions (both quantitative and qualitative), and develop an evaluation framework. The final project will develop a final action plan that includes 19 school profiles, a tool kit, implementation-ready project recommendations, and coordination of safety workshops for 19 schools.

| PHASE        | FUND SOURCE       | PRIOR        | 24/25        | 25/26        | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|-------------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|
| PE           | AGENCY - Agency   | \$252        | \$315        | \$63         | \$0        | \$0        | \$0        | \$0        | \$0        | \$630        |
| PE           | CITY - City Funds | \$63         | \$79         | \$116        | \$0        | \$0        | \$0        | \$0        | \$0        | \$258        |
| <b>TOTAL</b> | <b>TOTAL</b>      | <b>\$315</b> | <b>\$394</b> | <b>\$179</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$888</b> |

| FTIP ID   | LEAD AGENCY         | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|---------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA210602 | Dana Point, City of | Orange | TCM              | SCAB      | \$3,280      | 7120004 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project OS750.

**2025 Federal Transportation Improvement Program  
Orange County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                         | \$550 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550   |
| CON   | CITY - City Funds                         | \$0   | \$860   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$860   |
| CON   | Community Proj<br>Funding-Congressionally | \$0   | \$1,870 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,870 |
| TOTAL | TOTAL                                     | \$550 | \$2,730 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,280 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|--------|--------|
| ORA239901  | Dana Point, City of                            | Orange           | NON-EXEMPT       | SCAB      | \$3,522      | 2A0704 | Local  |
| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS                                 | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From Palo Alto Street to San Juan Creek Bridge | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED  | STATE APPROVED                                 | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024   | 08/07/2024                                     | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Stonehill Dr from Palo Alto St to San Juan Creek Bridge. Street widening involving adding a third eastbound traffic lane from Del Obispo Street to the San Juan Creek bridge; adding new raised median between Palo Alto St and Del Obispo St; asphalt pavement rehabilitation; median improvements; reconstruct curb, gutter, sidewalks, curb ramps, driveway approaches, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

| PHASE | FUND SOURCE       | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$0   | \$687 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$687   |
| CON   | AGENCY - Agency   | \$0   | \$0   | \$400   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | CITY - City Funds | \$0   | \$0   | \$2,435 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,435 |
| TOTAL | TOTAL             | \$0   | \$687 | \$2,835 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,522 |

| FTIP ID                           | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|--------------------|------------------|--------------------|-----------|--------------|---------|--------|
| ORA231101                         | Fullerton, City of | Orange           | NON-REPORTABLE TCM | SCAB      | \$6,500      | 7120004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT     |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                    |                  | 25-00              |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED     | FEDERAL APPROVED |                    |           |              |         |        |
| 08/07/2024                        | 08/07/2024         | 08/07/2024       |                    |           |              |         |        |

**DESCRIPTION**  
Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY - Agency                           | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | CO - County                               | \$0   | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | Community Proj<br>Funding-Congressionally | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL                                     | \$0   | \$6,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,500 |

| FTIP ID                                     | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|------------------|------------------|-----------|--------------|--------|--------|
| ORA190920                                   | La Habra, City of | Orange           | TCM Committed    | SCAB      | \$45,998     | 2L220  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From N/A to N/A   |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED    | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                  | 08/07/2024        | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25   | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|-------|---------|-------|-------|----------|-------|-------|--------|----------|
| PE    | ATP - Active<br>Transportation Program      | \$340 | \$0     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$340    |
| PE    | CITY - City Funds                           | \$128 | \$0     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$128    |
| PE    | CMAQ - Congestion<br>Mitigation Air Quality | \$453 | \$0     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$453    |
| ROW   | CITY - City Funds                           | \$0   | \$1,895 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,895  |
| ROW   | CMAQ - Congestion<br>Mitigation Air Quality | \$0   | \$1,949 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,949  |
| ROW   | Community Proj<br>Funding-Congressionally   | \$0   | \$3,000 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$3,000  |
| CON   | STIP Advance Cons                           | \$0   | \$0     | \$0   | \$0   | \$38,233 | \$0   | \$0   | \$0    | \$38,233 |
| TOTAL | TOTAL                                       | \$921 | \$6,844 | \$0   | \$0   | \$38,233 | \$0   | \$0   | \$0    | \$45,998 |

**2025 Federal Transportation Improvement Program  
Orange County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                       | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|---|------------------|-----------------------|---------------|---------------|
| ORA230801                                   | Orange County      | Orange        | TCM Committed                                 | SCAB             | \$54,052              | 2L220         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               | <u>PROJECT LIMITS</u>                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    |               | From Artesia Boulevard to La Mirada Boulevard |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ROW          | AGENCY - Agency                     | \$701        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$701        |
| ROW          | ATP - Active Transportation Program | \$5,699      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,699      |
| CON          | AGENCY - Agency                     | \$0          | \$7,430      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,430      |
| CON          | ATP - Active Transportation Program | \$0          | \$40,222     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40,222     |
| TOTAL        | TOTAL                               | \$6,400      | \$47,652     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$54,052     |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>                            | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>        | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---|---------------|--------------------------------|------------------|-----------------------|---------------|---------------|
| ORA130303  | Orange County Transportation Authority (OCTA) | Orange        | EXEMPT - 93.126                | SCAB             | \$92,000              | 2121001       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                              |   |               | <u>PROJECT LIMITS</u>          | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY |   |               | From Howell Ave to Katella Ave |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                          | \$0          | \$0          | \$11,200     | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,200     |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| TOTAL        | TOTAL                                    | \$0          | \$0          | \$11,250     | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,250     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>           | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|---------------|-----------------------------------|------------------|-----------------------|---------------|---------------|
| ORA131306                   | Orange County Transportation Authority (OCTA) | Orange        | EXEMPT - 93.126                   | SCAB             | \$3,500               | 2160001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |   |               | <u>PROJECT LIMITS</u>             | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |   |               | From Grand Ave to Santiago Street |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                          | \$0          | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| PE           | ORAM2RC - Orange Co. Measure M2-Regional | \$3,450      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,450      |
| TOTAL        | TOTAL                                    | \$3,450      | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,500      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>                            | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>               | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|---|---------------|---------------------------------------|------------------|-----------------------|---------------|---------------|
| ORA230810                      | Orange County Transportation Authority (OCTA) | Orange        | TCM Committed                         | SCAB             | \$5,693               | 2L220         | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |   |               | <u>PROJECT LIMITS</u>                 | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN77 - Road Diet New - Safety |   |               | From Laguna Hills Drive to Cabot Road |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Valencia and El Paso construct a Class IV two-way bikeway along the roadway. Approximately 2.2-miles of Paseo De Valencia and Cabot Road between the existing Aliso Creek Bikeway and El Paso.



**2025 Federal Transportation Improvement Program  
Orange County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$0   | \$19  | \$81    | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$0   | \$140 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| PE    | STPL-R - STP Local Regional              | \$0   | \$0   | \$580   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580   |
| CON   | CITY - City Funds                        | \$0   | \$0   | \$595   | \$0   | \$0   | \$0   | \$0   | \$0    | \$595   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$4,278 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,278 |
| TOTAL | TOTAL                                    | \$0   | \$159 | \$5,534 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,693 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|--------|--------|
| ORA239701 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$7,650      | 2L220  | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 mile along Wintersburg Channel from ROW in Garden Grove traversing south to Hazard Ave in Santa Ana. Class 1 bikeway along with safety crossing features along 13 intersections.

| PHASE | FUND SOURCE                          | PRIOR   | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program  | \$3,000 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| PE    | Community Proj Funding-Congressional | \$0     | \$0   | \$0   | \$750   | \$0   | \$0   | \$0   | \$0    | \$750   |
| PE    | STIP AC RIP                          | \$0     | \$0   | \$0   | \$3,900 | \$0   | \$0   | \$0   | \$0    | \$3,900 |
| TOTAL | TOTAL                                | \$3,000 | \$0   | \$0   | \$4,650 | \$0   | \$0   | \$0   | \$0    | \$7,650 |

| FTIP ID   | LEAD AGENCY        | COUNTY | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190913 | Placentia, City of | Orange | NON-REPORTABLE TCM | SCAB      | \$3,480      | 2L220  | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                           | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Jefferson Street to Lakeview Avenue |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$70  | \$37  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$107   |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$280 | \$272 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$552   |
| CON   | CITY - City Funds                        | \$0   | \$0   | \$340   | \$0   | \$0   | \$0   | \$0   | \$0    | \$340   |
| CON   | STPL-R - STP Local Regional              | \$0   | \$0   | \$2,481 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,481 |
| TOTAL | TOTAL                                    | \$350 | \$309 | \$2,821 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,480 |

| FTIP ID   | LEAD AGENCY           | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA190914 | San Clemente, City of | Orange | TCM Committed    | SCAB      | \$1,476      | 2L220  | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| NCN77 - Road Diet New - Safety | From Avenida Mendocino to Cristianitos Road | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$0   | \$0   | \$401   | \$0   | \$0   | \$0   | \$0   | \$0    | \$401   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$1,075 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,075 |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$1,476 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,476 |

**2025 Federal Transportation Improvement Program  
Orange County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                                       | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA170007  | Santa Ana, City of    | Orange                         | NON-EXEMPT              | SCAB             | \$27,433              | 2A0704        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                          |                       | <u>PROJECT LIMITS</u>          |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): |                       | From 9th Street to 16th Street |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                                 | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>        |                         |                  |                       |               |               |
| 08/07/2024   | 08/07/2024            | 08/07/2024                     |                         |                  |                       |               |               |

DESCRIPTION  
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. HBP from 10/20/23.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$280        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$280        |
| PE           | HBRR-L - Bridge- Local                   | \$2,157      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,157      |
| ROW          | CITY - City Funds                        | \$646        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$646        |
| ROW          | ORAM2RC - Orange Co. Measure M2-Regional | \$1,937      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,937      |
| CON          | HBRR-L - Bridge- Local                   | \$9,839      | \$8,853      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,692     |
| CON          | LOC-AC - Local Transportation Funds -    | \$8,853      | \$-8,853     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$0          |
| CON          | ORAM2RC - Orange Co. Measure M2-Regional | \$3,721      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,721      |
| TOTAL        | TOTAL                                    | \$27,433     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27,433     |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190915                    | Santa Ana, City of    | Orange                                | TCM Committed           | SCAB             | \$1,855               | 2L220         | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                       | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                       | From Warner Avenue to St Andrew Place |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>               |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024            | 08/07/2024                            |                         |                  |                       |               |               |

DESCRIPTION  
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                        | \$0          | \$0          | \$347        | \$0          | \$0          | \$0          | \$0          | \$0           | \$347        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$1,508      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,508      |
| TOTAL        | TOTAL                                    | \$0          | \$0          | \$1,855      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,855      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                          | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190916                    | Santa Ana, City of    | Orange                                 | NON-REPORTABLE TCM      | SCAB             | \$1,342               | 2L220         | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                       | <u>PROJECT LIMITS</u>                  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                       | From St Andrew Place to Edinger Avenue |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024            | 08/07/2024                             |                         |                  |                       |               |               |

DESCRIPTION  
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$12         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12         |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$88         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$88         |
| CON          | CITY - City Funds                        | \$0          | \$0          | \$586        | \$0          | \$0          | \$0          | \$0          | \$0           | \$586        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$656        | \$0          | \$0          | \$0          | \$0          | \$0           | \$656        |
| TOTAL        | TOTAL                                    | \$100        | \$0          | \$1,242      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,342      |

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>                      | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|--|------------------|---------------------|-----------------------|---------------|
| ORA190917                    | Santa Ana, City of | Orange        | NON-REPORTABLE TCM                           | SCAB             | \$1,023             | 2L220                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                    |               | <u>PROJECT LIMITS</u>                        |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN26 - BICYCLE FACILITY-NEW |                    |               | From Civic Center Drive to Washington Avenue |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                        | \$0          | \$0          | \$229        | \$0          | \$0          | \$0          | \$0          | \$0           | \$229        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$794        | \$0          | \$0          | \$0          | \$0          | \$0           | \$794        |
| TOTAL        | TOTAL                                    | \$0          | \$0          | \$1,023      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,023      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>               | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|---------------------------------------|------------------|---------------------|-----------------------|---------------|
| ORA190918                    | Santa Ana, City of | Orange        | NON-REPORTABLE TCM                    | SCAB             | \$1,918             | 2L220                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                    |               | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN26 - BICYCLE FACILITY-NEW |                    |               | From 1st Street to Civic Center Drive |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                        | \$17         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$17         |
| PE           | CMAQ - Congestion Mitigation Air Quality | \$125        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$125        |
| CON          | CITY - City Funds                        | \$0          | \$0          | \$581        | \$0          | \$0          | \$0          | \$0          | \$0           | \$581        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$0          | \$1,195      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,195      |
| TOTAL        | TOTAL                                    | \$142        | \$0          | \$1,776      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,918      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u>          | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------|--------------------|---------------|----------------------------------|------------------|---------------------|-----------------------|---------------|
| ORA230802                    | Santa Ana, City of | Orange        | TCM                              | SCAB             | \$5,827             | 2L220                 | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                    |               | <u>PROJECT LIMITS</u>            |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN26 - BICYCLE FACILITY-NEW |                    |               | From 1st Street to Warner Avenue |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$85         | \$851        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$936        |
| CON          | ATP - Active Transportation Program | \$0          | \$0          | \$0          | \$4,891      | \$0          | \$0          | \$0          | \$0           | \$4,891      |
| TOTAL        | TOTAL                               | \$85         | \$851        | \$0          | \$4,891      | \$0          | \$0          | \$0          | \$0           | \$5,827      |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA020501                                 | Various Agencies   | Orange        | EXEMPT - 93.126         | SCAB             | \$29,248            | ORA020501             | Local         |
| <u>PRIMARY PROGRAM CODE</u>               |                    |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                    |               | From Bridge to Bridge   |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE            | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28   | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|---------|---------|---------|-------|---------|----------|-------|--------|----------|
| CON   | 2022 APPROPRIATIONS    | \$2,200 | \$0     | \$0     | \$0   | \$0     | \$0      | \$0   | \$0    | \$2,200  |
| CON   | AGENCY - Agency        | \$200   | \$61    | \$191   | \$0   | \$0     | \$860    | \$0   | \$0    | \$1,312  |
| CON   | HBRR-L - Bridge- Local | \$5,610 | \$3,106 | \$1,649 | \$0   | \$4,074 | \$11,297 | \$0   | \$0    | \$25,736 |
| TOTAL | TOTAL                  | \$8,010 | \$3,167 | \$1,840 | \$0   | \$4,074 | \$12,157 | \$0   | \$0    | \$29,248 |

| FTIP ID                                     | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| ORA150104                                   | Various Agencies        | Orange           | EXEMPT - 93.126  | SCAB      | \$49,400     | REG0701 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Various to Various |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25   | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| CON   | ATP - Active Transportation Program | \$6,067 | \$5,121 | \$979 | \$37,233 | \$0   | \$0   | \$0   | \$0    | \$49,400 |
| TOTAL | TOTAL                               | \$6,067 | \$5,121 | \$979 | \$37,233 | \$0   | \$0   | \$0   | \$0    | \$49,400 |

| FTIP ID   | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| ORA230804   | Various Agencies        | Orange           | EXEMPT - 93.126  | SCAB      | \$44,541     | REG0701 | Local  |
| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| LUM04 - TRANS. ENHANCMENT ACTIVITIES- ELIGIBLE ITEMS ONLY | From Various to Various |                  | 25-00            |           |              |         |        |
| SCAG APPROVED   | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024  | 08/07/2024              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

| PHASE | FUND SOURCE                              | PRIOR    | 24/25   | 25/26    | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|---------|----------|---------|-------|-------|-------|--------|----------|
| CON   | CITY - City Funds                        | \$3,219  | \$1,760 | \$798    | \$2,672 | \$0   | \$0   | \$0   | \$0    | \$8,449  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$528    | \$450   | \$9,092  | \$0     | \$0   | \$0   | \$0   | \$0    | \$10,070 |
| CON   | STPL-R - STP Local Regional              | \$9,651  | \$5,886 | \$5,485  | \$5,000 | \$0   | \$0   | \$0   | \$0    | \$26,022 |
| TOTAL | TOTAL                                    | \$13,398 | \$8,096 | \$15,375 | \$7,672 | \$0   | \$0   | \$0   | \$0    | \$44,541 |

| FTIP ID              | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| ORA230806            | Various Agencies        | Orange           | EXEMPT - 93.126  | SCAB      | \$350        | 2TR0704 | Local  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| PLN40 - PLANNING     | From Various to Various |                  | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024           | 08/07/2024              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| PHASE | FUND SOURCE                 | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds           | \$0   | \$42  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42  |
| CON   | STPL-R - STP Local Regional | \$0   | \$308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$308 |
| TOTAL | TOTAL                       | \$0   | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>                 | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|---|--------------------|---------------|-------------------------|------------------|-------------------------------------|---------------|-----------------|-----------------------|
| RIV180103                                   | BANNING            | Riverside     | NON-EXEMPT              | SCAB             | \$29,000                            | 2016A319      | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  | <u>PROJECT LIMITS</u>               |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |                    |               |                         |                  | From Highland Home Rd to Sunset Ave |               | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

| <u>PHASE</u> | <u>FUND SOURCE</u>          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | TUMF Zone                   | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| CON          | CITY FUNDS                  | \$0          | \$10,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,500     |
| CON          | Measure A Regional Arterial | \$0          | \$13,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,500     |
| CON          | TUMF Zone                   | \$0          | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| TOTAL        | TOTAL                       | \$2,000      | \$27,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$29,000     |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>               | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|---|--------------------|---------------|-------------------------|------------------|-----------------------------------|---------------|-----------------|-----------------------|
| RIV210510   | BANNING            | Riverside     | NON-EXEMPT              | SCAB             | \$59,250                          | 3G01G19       | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                       |                    |               |                         |                  | <u>PROJECT LIMITS</u>             |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS |                    |               |                         |                  | From W/B On/Off Ramps to Plaza St |               | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Lincoln Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .25 miles (.05 + .20)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$250        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$250        |
| PE           | Railroad Crossing  | \$0          | \$0          | \$2,500      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,500      |
| PE           | WESTERN RIV TUMF   | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| ROW          | AGENCY             | \$0          | \$750        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$750        |
| ROW          | WESTERN RIV TUMF   | \$750        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$750        |
| CON          | AGENCY             | \$0          | \$0          | \$0          | \$0          | \$37,000     | \$0          | \$0          | \$0           | \$37,000     |
| CON          | TUMF Zone          | \$0          | \$0          | \$0          | \$0          | \$17,000     | \$0          | \$0          | \$0           | \$17,000     |
| TOTAL        | TOTAL              | \$2,000      | \$750        | \$2,500      | \$0          | \$54,000     | \$0          | \$0          | \$0           | \$59,250     |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>           | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|--|--------------------|---------------|-------------------------|------------------|-------------------------------|---------------|-----------------|-----------------------|
| RIV180105  | BEAUMONT           | Riverside     | NON-EXEMPT              | SCAB             | \$47,000                      | 3G01G26       | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                      |                    |               |                         |                  | <u>PROJECT LIMITS</u>         |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM |                    |               |                         |                  | From 1st Street to 6th Street |               | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| PE           | WESTERN RIV TUMF   | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| CON          | CITY FUNDS         | \$0          | \$0          | \$45,000     | \$0          | \$0          | \$0          | \$0          | \$0           | \$45,000     |
| TOTAL        | TOTAL              | \$2,000      | \$0          | \$45,000     | \$0          | \$0          | \$0          | \$0          | \$0           | \$47,000     |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| RIV180129A   | BEAUMONT           | Riverside     | EXEMPT - 93.126         | SCAB             | \$42,250              | RIV180129     | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                              |                    |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY |                    |               |                         |                  |                       |               | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

**DESCRIPTION**

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

| PHASE | FUND SOURCE | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$2,250 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,250  |
| CON   | CITY FUNDS  | \$0     | \$40,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,000 |
| TOTAL | TOTAL       | \$2,250 | \$40,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,250 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV210626 | BEAUMONT    | Riverside | NON-EXEMPT       | SCAB      | \$1,000      | 4A98L01 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS                                      | MODELING                | FTIP AMENDMENT |
|--|---|-------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From 500' w/o Manzanita/Michigan Ave. to 4th Street | YES                     | 25-00          |
| <u>SCAG APPROVED</u>   | <u>STATE APPROVED</u>                               | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024   | 08/06/2024  | 08/06/2024              |                |

**DESCRIPTION**

In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| TOTAL | TOTAL       | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV230806 | BEAUMONT    | Riverside | NON-EXEMPT       | SCAB      | \$6,800      | REG0701 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                       | MODELING                | FTIP AMENDMENT |
|---|--|-------------------------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From 900 LF west of Commerce Way to Pennsylvania Ave | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u>                                | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024                                  | 08/06/2024   | 08/06/2024              |                |

**DESCRIPTION**

In Western Riverside County in the City of Beaumont: Construct Second Street extension (approx. 2,468 feet) from the current terminus at the westerly boundary of First Street Self and RV Storage, to Pennsylvania Avenue, including 4 lanes (2 lanes in each direction), curb and gutter, storm drain, and three culvert crossings.

| PHASE | FUND SOURCE                 | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                  | \$1,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | AGENCY                      | \$0     | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | CITY FUNDS                  | \$0     | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,300 |
| CON   | Measure A Regional Arterial | \$0     | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                       | \$1,000 | \$5,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,800 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV060102 | CALIMESA    | Riverside | NON-EXEMPT       | SCAB      | \$7,207      | RIV060102 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|--|--|-------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From I-10 East Bound Ramps to 600' east of Calimesa Blvd | YES                     | 25-00          |
| <u>SCAG APPROVED</u>   | <u>STATE APPROVED</u>                                    | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024   | 08/06/2024   | 08/06/2024              |                |

**DESCRIPTION**

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

| PHASE | FUND SOURCE     | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS      | \$127   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127   |
| PE    | DEMO-SAFETEA-LU | \$506   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$506   |
| ROW   | CITY FUNDS      | \$640   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$640   |
| ROW   | DEMO-SAFETEA-LU | \$934   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$934   |
| CON   | CITY FUNDS      | \$0     | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL           | \$2,207 | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,207 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY    | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|-------------------------------|------------------|-----------|----------------|---------|--------|
| RIV110501  | CATHEDRAL CITY | Riverside                     | NON-EXEMPT       | SSAB      | \$6,791        | 3A07028 | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From I-10 north to Varner Rd. |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED              |                  |           |                |         |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                    |                  |           |                |         |        |

**DESCRIPTION**

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

| PHASE | FUND SOURCE      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$462   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$462   |
| PE    | EASTERN RIV TUMF | \$1,385 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,385 |
| ROW   | CITY FUNDS       | \$250   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| ROW   | EASTERN RIV TUMF | \$750   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750   |
| CON   | CITY FUNDS       | \$0     | \$986   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$986   |
| CON   | EASTERN RIV TUMF | \$0     | \$2,958 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,958 |
| TOTAL | TOTAL            | \$2,847 | \$3,944 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,791 |

| FTIP ID   | LEAD AGENCY    | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---|----------------|-------------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV180106   | CATHEDRAL CITY | Riverside                           | NON-EXEMPT       | SSAB      | \$47,000       | 3A01CV091 | Local  |
| PRIMARY PROGRAM CODE                              |                | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS |                | From Date Palm Drive to Bob Hope Dr |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED                    |                  |           |                |           |        |
| 08/06/2024  | 08/06/2024     | 08/06/2024                          |                  |           |                |           |        |

**DESCRIPTION**

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE    | AGENCY      | \$0   | \$2,200 | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,200  |
| ROW   | AGENCY      | \$0   | \$0     | \$4,800 | \$0      | \$0   | \$0   | \$0   | \$0    | \$4,800  |
| CON   | AGENCY      | \$0   | \$0     | \$0     | \$40,000 | \$0   | \$0   | \$0   | \$0    | \$40,000 |
| TOTAL | TOTAL       | \$0   | \$2,200 | \$4,800 | \$40,000 | \$0   | \$0   | \$0   | \$0    | \$47,000 |

| FTIP ID   | LEAD AGENCY    | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---|----------------|-------------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV180107   | CATHEDRAL CITY | Riverside                           | NON-EXEMPT       | SSAB      | \$33,500       | 3A01CV089 | Local  |
| PRIMARY PROGRAM CODE                              |                | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS |                | From Palm Drive to Mountain View Dr |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED                    |                  |           |                |           |        |
| 08/06/2024  | 08/06/2024     | 08/06/2024                          |                  |           |                |           |        |

**DESCRIPTION**

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE    | AGENCY      | \$0   | \$2,600 | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,600  |
| ROW   | AGENCY      | \$0   | \$0     | \$3,900 | \$0      | \$0   | \$0   | \$0   | \$0    | \$3,900  |
| CON   | AGENCY      | \$0   | \$0     | \$0     | \$27,000 | \$0   | \$0   | \$0   | \$0    | \$27,000 |
| TOTAL | TOTAL       | \$0   | \$2,600 | \$3,900 | \$27,000 | \$0   | \$0   | \$0   | \$0    | \$33,500 |

| FTIP ID                           | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|-----------------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV230102                         | CITY OF JURUPA VALLEY | Riverside        | TCM Committed    | SCAB      | \$3,499        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE              |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                       |                  |                  |           | 25-00          |        |        |
| SCAG APPROVED                     | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024                        | 08/06/2024            | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Mira Loma Area SRTS gap closure project to complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students on various streets near Mira Loma Middle & Van Buren Elementary School. (Cycle 6, SB 1 funds).

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE<br>TRANSPORTATION | \$389 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| CON   | ACTIVE<br>TRANSPORTATION | \$0   | \$3,110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,110 |
| TOTAL | TOTAL                    | \$389 | \$3,110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,499 |

| FTIP ID                           | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-----------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV230103                         | CITY OF JURUPA VALLEY | Riverside        | TCM Committed    | SCAB      | \$4,240      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS        | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                       | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                     | STATE APPROVED        | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                        | 08/06/2024            | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Granite Hill SRTS gap closure project to complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students on various streets near Granite Hill & Mission Bell Elementary School. (Cycle 6, SB 1 funds).

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE<br>TRANSPORTATION | \$60  | \$430 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$490   |
| CON   | ACTIVE<br>TRANSPORTATION | \$0   | \$0   | \$2,900 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,900 |
| CON   | CITY FUNDS               | \$0   | \$0   | \$850   | \$0   | \$0   | \$0   | \$0   | \$0    | \$850   |
| TOTAL | TOTAL                    | \$60  | \$430 | \$3,750 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,240 |

| FTIP ID                                     | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV231204                                   | CITY OF JURUPA VALLEY           | Riverside        | TCM Committed    | SCAB      | \$1,272      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Jurupa Road to 45th Street |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024                      | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Agate Complete Streets Project to construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. (Cycle 6, SB 1).

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE<br>TRANSPORTATION | \$10  | \$130 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| CON   | ACTIVE<br>TRANSPORTATION | \$0   | \$0   | \$1,132 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,132 |
| TOTAL | TOTAL                    | \$10  | \$130 | \$1,132 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,272 |

| FTIP ID   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|--------------|-----------|--------|
| RIV030901A  | COACHELLA                | Riverside        | NON-EXEMPT       | SSAB      | \$34,000     | 3A01CV004 | Local  |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From Fillmore St to I-10 | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED                                       | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024  | 08/06/2024               | 08/06/2024       |                  |           |              |           |        |

**DESCRIPTION**  
In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$4,000 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | CITY FUNDS  | \$0     | \$0   | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| TOTAL | TOTAL       | \$4,000 | \$0   | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0    | \$34,000 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|-----------|--------|
| RIV110825                                      | COACHELLA  | Riverside        | NON-EXEMPT       | SSAB      | \$52,365     | RIV110825 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS | From 300-ft west of Apache Trail to SR86S Intersection | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024                                     | 08/06/2024   | 08/06/2024       |                  |           |              |           |        |



**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

**DESCRIPTION**

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSECTN. (HBP from 10/20/2023).

| PHASE        | FUND SOURCE    | PRIOR          | 24/25      | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|----------------|----------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | BRIDGE - LOCAL | \$2,392        | \$0        | \$1,063         | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,455         |
| PE           | CITY FUNDS     | \$309          | \$0        | \$138           | \$0        | \$0        | \$0        | \$0        | \$0        | \$447           |
| ROW          | BRIDGE - LOCAL | \$1,328        | \$0        | \$3,323         | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,651         |
| ROW          | CITY FUNDS     | \$172          | \$0        | \$431           | \$0        | \$0        | \$0        | \$0        | \$0        | \$603           |
| CON          | BRIDGE - LOCAL | \$0            | \$0        | \$38,253        | \$0        | \$0        | \$0        | \$0        | \$0        | \$38,253        |
| CON          | CITY FUNDS     | \$0            | \$0        | \$4,956         | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,956         |
| <b>TOTAL</b> | <b>TOTAL</b>   | <b>\$4,201</b> | <b>\$0</b> | <b>\$48,164</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$52,365</b> |

| FTIP ID   | LEAD AGENCY                           | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV211101 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126  | SSAB      | \$46,099     | 3NL04  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

In East Riverside County for CVAG within the cities of Indio, La Quinta, Coachella, and the County: construction of the Coachella Valley Arts and Music Line - nearly 9 miles of protected bicycle facilities primarily along Avenue 48, and Dillon Rd. and various spur connections to schools and other recreation facilities with a bike to school program.

| PHASE        | FUND SOURCE           | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-----------------------|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY                | \$9,616        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,616         |
| CON          | ACTIVE TRANSPORTATION | \$0            | \$36,483        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$36,483        |
| <b>TOTAL</b> | <b>TOTAL</b>          | <b>\$9,616</b> | <b>\$36,483</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$46,099</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV160405 | CORONA      | Riverside | NON-EXEMPT       | SCAB      | \$19,151     | 3161L005 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                                   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS | From El Camino Ave to 1000' E/O All American Way | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

| PHASE        | FUND SOURCE            | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------------|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS             | \$57           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$57            |
| PE           | STP LOCAL              | \$443          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$443           |
| ROW          | CITY FUNDS             | \$3,601        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,601         |
| ROW          | HIGHWAY INFRASTRUCTURE | \$2,000        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,000         |
| CON          | AGENCY                 | \$0            | \$13,050        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13,050        |
| <b>TOTAL</b> | <b>TOTAL</b>           | <b>\$6,101</b> | <b>\$13,050</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$19,151</b> |

| FTIP ID   | LEAD AGENCY        | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV210407 | DESERT HOT SPRINGS | Riverside | NON-EXEMPT       | SSAB      | \$21,547     | 4A98L02 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|------------------------|-----------------------------------|----------|----------------|
| CAX65 - NEW BRIDGE: RS | From HWY 62 to Mission Lakes Blvd | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.

| PHASE        | FUND SOURCE  | PRIOR          | 24/25      | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------|----------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY       | \$4,972        | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,972         |
| CON          | AGENCY       | \$0            | \$0        | \$16,575        | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,575        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$4,972</b> | <b>\$0</b> | <b>\$16,575</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$21,547</b> |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                | LEAD AGENCY        | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------|--------------------|-----------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210407A             | DESERT HOT SPRINGS | Riverside                         | NON-EXEMPT       | SSAB      | \$3,943        | 4A98L02 | Local  |
| PRIMARY PROGRAM CODE   |                    | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX65 - NEW BRIDGE: RS |                    | From HWY 62 to Mission Lakes Blvd |                  | YES       | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.

| PHASE | FUND SOURCE            | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS             | \$763 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$763   |
| CON   | CITY FUNDS             | \$0   | \$680   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$680   |
| CON   | HIGHWAY INFRASTRUCTURE | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL                  | \$763 | \$3,180 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,943 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|--------------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV230302                                   | DESERT HOT SPRINGS | Riverside      | EXEMPT - 93.126  | SSAB      | \$9,922        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    |                |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$500 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$0   | \$8,422 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,422 |
| CON   | CITY FUNDS            | \$0   | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| TOTAL | TOTAL                 | \$500 | \$0   | \$9,422 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,922 |

| FTIP ID  | LEAD AGENCY | COUNTY                                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|---------|--------|
| RIV111202  | INDIO       | Riverside                              | NON-EXEMPT       | SSAB      | \$29,117       | 3A07137 | Local  |
| PRIMARY PROGRAM CODE                             |             | PROJECT LIMITS                         |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS |             | From Palo Verde Street to Aztec Street |                  | YES       | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK AND BIKE LANES ON EACH SIDE OF THE BRIDGE. HBP from 10/20/2023.

| PHASE | FUND SOURCE                   | PRIOR    | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL                | \$1,950  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,950  |
| PE    | CITY FUNDS                    | \$253    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$253    |
| ROW   | BRIDGE - LOCAL                | \$664    | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$664    |
| ROW   | CITY FUNDS                    | \$86     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86     |
| CON   | BRIDGE - LOCAL                | \$11,581 | \$11,581  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,162 |
| CON   | CITY FUNDS                    | \$3,001  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,001  |
| CON   | LOCAL - ADVANCED CONSTRUCTION | \$11,582 | \$-11,581 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1      |
| TOTAL | TOTAL                         | \$29,117 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29,117 |

| FTIP ID  | LEAD AGENCY | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|---------|--------|
| RIV210620  | INDIO       | Riverside                               | NON-EXEMPT       | SSAB      | \$7,425        | 3A07070 | Local  |
| PRIMARY PROGRAM CODE                               |             | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |             | From Jefferson Street to Madison Street |                  | YES       | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$813 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$813   |
| ROW   | CITY FUNDS  | \$0   | \$875 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$875   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$5,737 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,737 |
| TOTAL | TOTAL       | \$813 | \$875 | \$5,737 | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,425 |

| FTIP ID  | LEAD AGENCY    | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|-----------------------------|------------------|-----------|----------------|---------|--------|
| RIV210621  | INDIO          | Riverside                   | NON-EXEMPT       | SSAB      | \$14,250       | 3A07086 | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From Avenue 49 to Avenue 52 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED            |                  |           |                |         |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                  |                  |           |                |         |        |

**DESCRIPTION**  
In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

| PHASE | FUND SOURCE      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY           | \$71    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71     |
| PE    | CITY FUNDS       | \$164   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$164    |
| PE    | RIV CO SALES TAX | \$701   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$701    |
| ROW   | AGENCY           | \$182   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$182    |
| ROW   | CITY FUNDS       | \$182   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$182    |
| ROW   | RIV CO SALES TAX | \$1,096 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,096  |
| CON   | AGENCY           | \$0     | \$2,066  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,066  |
| CON   | CITY FUNDS       | \$0     | \$1,273  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,273  |
| CON   | RIV CO SALES TAX | \$0     | \$8,515  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,515  |
| TOTAL | TOTAL            | \$2,396 | \$11,854 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,250 |

| FTIP ID  | LEAD AGENCY    | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210622  | INDIO          | Riverside                            | NON-EXEMPT       | SSAB      | \$14,850       | 3A07056 | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From Madison Street to Monroe Street |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED                     |                  |           |                |         |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                           |                  |           |                |         |        |

**DESCRIPTION**  
In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

| PHASE | FUND SOURCE | PRIOR   | 24/25   | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$1,625 | \$0     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,625  |
| ROW   | CITY FUNDS  | \$0     | \$1,750 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,750  |
| CON   | CITY FUNDS  | \$0     | \$0     | \$0   | \$11,475 | \$0   | \$0   | \$0   | \$0    | \$11,475 |
| TOTAL | TOTAL       | \$1,625 | \$1,750 | \$0   | \$11,475 | \$0   | \$0   | \$0   | \$0    | \$14,850 |

| FTIP ID  | LEAD AGENCY    | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|--------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210623  | INDIO          | Riverside                            | NON-EXEMPT       | SSAB      | \$7,426        | 3A07052 | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From Monroe Street to Jackson Street |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED                     |                  |           |                |         |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                           |                  |           |                |         |        |

**DESCRIPTION**  
In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$813 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$813   |
| ROW   | CITY FUNDS  | \$0   | \$875 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$875   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$5,738 | \$0   | \$0   | \$0   | \$0    | \$5,738 |
| TOTAL | TOTAL       | \$813 | \$875 | \$0   | \$5,738 | \$0   | \$0   | \$0   | \$0    | \$7,426 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |  |
|--|-----------------------|---|------------------|-----------------|-----------------------|----------|--------|--|
| RIV160901  | LA QUINTA             | Riverside   | NON-EXEMPT       | SSAB            | \$14,020              | 3161L001 | Local  |  |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |  |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS |                       | From Washington St to 1/3 mi west of Park Ave at water crossing |                  | YES             | 25-00                 |          |        |  |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                  |                 |                       |          |        |  |
| 08/06/2024                                       | 08/06/2024            | 08/06/2024  |                  |                 |                       |          |        |  |

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES. HBP from 10/20/2023.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29   | 29/30    | FUTURE | TOTAL    |
|-------|----------------|-------|-------|---------|-------|-------|---------|----------|--------|----------|
| PE    | BRIDGE - LOCAL | \$480 | \$0   | \$1,040 | \$0   | \$0   | \$0     | \$0      | \$0    | \$1,520  |
| PE    | CITY FUNDS     | \$120 | \$0   | \$260   | \$0   | \$0   | \$0     | \$0      | \$0    | \$380    |
| ROW   | BRIDGE - LOCAL | \$0   | \$0   | \$0     | \$0   | \$0   | \$1,056 | \$0      | \$0    | \$1,056  |
| ROW   | CITY FUNDS     | \$0   | \$0   | \$0     | \$0   | \$0   | \$264   | \$0      | \$0    | \$264    |
| CON   | BRIDGE - LOCAL | \$0   | \$0   | \$0     | \$0   | \$0   | \$0     | \$8,640  | \$0    | \$8,640  |
| CON   | CITY FUNDS     | \$0   | \$0   | \$0     | \$0   | \$0   | \$0     | \$2,160  | \$0    | \$2,160  |
| TOTAL | TOTAL          | \$600 | \$0   | \$1,300 | \$0   | \$0   | \$1,320 | \$10,800 | \$0    | \$14,020 |

| FTIP ID  | LEAD AGENCY           | COUNTY                              | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |  |
|--|-----------------------|-------------------------------------|------------------|-----------------|-----------------------|---------|--------|--|
| RIV210624  | LA QUINTA             | Riverside                           | NON-EXEMPT       | SSAB            | \$3,432               | 3A07070 | Local  |  |
| <u>PRIMARY PROGRAM CODE</u>                        |                       | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |  |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                       | From Verano Drive to Madison Street |                  | YES             | 25-00                 |         |        |  |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>             |                  |                 |                       |         |        |  |
| 08/06/2024   | 08/06/2024            | 08/06/2024                          |                  |                 |                       |         |        |  |

DESCRIPTION

In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$496 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$496   |
| ROW   | CITY FUNDS  | \$0   | \$276 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$276   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$2,660 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,660 |
| TOTAL | TOTAL       | \$496 | \$276 | \$2,660 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,432 |

| FTIP ID  | LEAD AGENCY           | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |  |
|--|-----------------------|--|------------------|-----------------|-----------------------|-----------|--------|--|
| RIV111203  | LAKE ELSINORE         | Riverside  | NON-EXEMPT       | SCAB            | \$22,412              | 3A04WT198 | Local  |  |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>                            |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |  |
| CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS |                       | From 400' W/O Bernard St. to 1,700' W/O Lake St. |                  | YES             | 25-00                 |           |        |  |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                          |                  |                 |                       |           |        |  |
| 08/06/2024                                       | 08/06/2024            | 08/06/2024                                       |                  |                 |                       |           |        |  |

DESCRIPTION

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050). HBP from 10/20/2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------|---------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$2,401 | \$0   | \$0     | \$0   | \$0   | \$0      | \$0   | \$0    | \$2,401  |
| PE    | CITY FUNDS     | \$311   | \$0   | \$0     | \$0   | \$0   | \$0      | \$0   | \$0    | \$311    |
| ROW   | BRIDGE - LOCAL | \$1,008 | \$0   | \$1,160 | \$0   | \$0   | \$0      | \$0   | \$0    | \$2,168  |
| ROW   | CITY FUNDS     | \$131   | \$0   | \$150   | \$0   | \$0   | \$0      | \$0   | \$0    | \$281    |
| CON   | BRIDGE - LOCAL | \$0     | \$0   | \$0     | \$0   | \$0   | \$15,272 | \$0   | \$0    | \$15,272 |
| CON   | CITY FUNDS     | \$0     | \$0   | \$0     | \$0   | \$0   | \$1,979  | \$0   | \$0    | \$1,979  |
| TOTAL | TOTAL          | \$3,851 | \$0   | \$1,310 | \$0   | \$0   | \$17,251 | \$0   | \$0    | \$22,412 |

| FTIP ID  | LEAD AGENCY           | COUNTY                                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |  |
|--|-----------------------|---------------------------------------|------------------|-----------------|-----------------------|----------|--------|--|
| RIV160902  | LAKE ELSINORE         | Riverside                             | NON-EXEMPT       | SCAB            | \$5,750               | 3161L009 | Local  |  |
| <u>PRIMARY PROGRAM CODE</u>                            |                       | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |  |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                       | From Lake St. to Westerly City limits |                  | YES             | 25-00                 |          |        |  |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>               |                  |                 |                       |          |        |  |
| 08/06/2024   | 08/06/2024            | 08/06/2024                            |                  |                 |                       |          |        |  |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$0   | \$780   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$780   |
| ROW   | AGENCY      | \$0   | \$1,650 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,650 |
| CON   | AGENCY      | \$0   | \$0     | \$3,320 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,320 |
| TOTAL | TOTAL       | \$0   | \$2,430 | \$3,320 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,750 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV200706 | LAKE ELSINORE | Riverside | EXEMPT - 93.126  | SCAB      | \$5,729      | 3NL04  | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL FACILITIES - NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

| PHASE | FUND SOURCE           | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$715   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$715   |
| ROW   | ACTIVE TRANSPORTATION | \$460   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$460   |
| CON   | ACTIVE TRANSPORTATION | \$0     | \$3,904 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,904 |
| CON   | CITY FUNDS            | \$0     | \$650   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650   |
| TOTAL | TOTAL                 | \$1,175 | \$4,554 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,729 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV230803 | LAKE ELSINORE | Riverside | EXEMPT - 93.126  | SCAB      | \$5,350      | REG0701 | Local  |

| PRIMARY PROGRAM CODE     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--------------------------|---|----------|----------------|
| NCR78 - SEISMIC RETROFIT | From 0.35mi NW of Diamond Drive to 0.09mi NW of Diamond Drive | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

In Western Riverside County in the City of Lake Elsinore: Seismic retrofit of the Auto Center Drive Bridge structure, widening of the north side of the bridge to add a sidewalk, barrier upgrades, streetlights, and foundation retrofit for scour protection. Non-capacity increasing widening includes construction of additional girder, widening of pier walls, and placement of piles.

| PHASE | FUND SOURCE            | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS             | \$967 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$967   |
| CON   | CITY FUNDS             | \$0   | \$2,383 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,383 |
| CON   | HIGHWAY INFRASTRUCTURE | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                  | \$967 | \$4,383 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,350 |

| FTIP ID   | LEAD AGENCY                  | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|------------------------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV180119 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT       | SCAB      | \$4,000      | 2016A319 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From Camino Del Sol to Grove Community Dr | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | AGENCY      | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| TOTAL | TOTAL       | \$500 | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>           | <u>COUNTY</u>                      | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------------|------------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV180120                              | MARCH JOINT POWERS AUTHORITY | Riverside                          | NON-EXEMPT              | SCAB                    | \$6,800               | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                              | <u>PROJECT LIMITS</u>              |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS |                              | From Meridian Pkwy to Barton Drive |                         | YES                     | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   |                              | <u>STATE APPROVED</u>              |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024                             |                              | 08/06/2024                         |                         | 08/06/2024              |                       |               |               |

DESCRIPTION  
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$800        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$800        |
| CON          | AGENCY             | \$0          | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000      |
| TOTAL        | TOTAL              | \$800        | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,800      |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>           | <u>COUNTY</u>                      | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------------|------------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV180121                              | MARCH JOINT POWERS AUTHORITY | Riverside                          | NON-EXEMPT              | SCAB                    | \$4,000               | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                              | <u>PROJECT LIMITS</u>              |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS |                              | From Alessandro Blvd to Cactus Ave |                         | YES                     | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   |                              | <u>STATE APPROVED</u>              |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024                             |                              | 08/06/2024                         |                         | 08/06/2024              |                       |               |               |

DESCRIPTION  
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF BROWN ST FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| CON          | AGENCY             | \$0          | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,500      |
| TOTAL        | TOTAL              | \$500        | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,000      |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>           | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------------|---------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV991216                              | MARCH JOINT POWERS AUTHORITY | Riverside                       | NON-EXEMPT              | SCAB                    | \$500                 | 4A98L03       | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                              | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS |                              | From Lemay Drive to Nandina Ave |                         | YES                     | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   |                              | <u>STATE APPROVED</u>           |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024                             |                              | 08/06/2024                      |                         | 08/06/2024              |                       |               |               |

DESCRIPTION  
In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial (2 lanes in each direction) with a center median.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL              | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV180133                                      | MENIFEE            | Riverside                             | EXEMPT - 93.126         | SCAB                    | \$15,300              | RIV180133     | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u>                 |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                    | From Rio Vista Drive to Potomac Drive |                         | NO                      | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                           |                    | <u>STATE APPROVED</u>                 |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024                                     |                    | 08/06/2024                            |                         | 08/06/2024              |                       |               |               |

DESCRIPTION  
In Western Riverside Co. in the City of Menifee - Bradley Road Replacement of existing 2-lane at-grade crossing with a 64 foot wide, 335 feet span bridge over Salt Creek Channel from Rio Vista Dr. to Potomac Dr. with a 2-lane configuration.

| <u>PHASE</u> | <u>FUND SOURCE</u>     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY                 | \$1,030      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,030      |
| CON          | AGENCY                 | \$0          | \$9,270      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,270      |
| CON          | HIGHWAY INFRASTRUCTURE | \$0          | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,000      |
| TOTAL        | TOTAL                  | \$1,030      | \$14,270     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,300     |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                                      | LEAD AGENCY | COUNTY                                     | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |
|--|-------------|--|-------------------------|-----------------|-----------------------|-----------|--------|
| RIV180136                                    | MENIFEE     | Riverside                                  | NON-EXEMPT              | SCAB            | \$18,800              | RIV180136 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                  |             | <u>PROJECT LIMITS</u>                      |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |             | From Par City Avenue to Camino del Sol Sur |                         | YES             | 25-00                 |           |        |
| <u>SCAG APPROVED</u>                         |             | <u>STATE APPROVED</u>                      | <u>FEDERAL APPROVED</u> |                 |                       |           |        |
| 08/06/2024                                   |             | 08/06/2024                                 | 08/06/2024              |                 |                       |           |        |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA ROAD REPLACEMENT OF EXISTING 2-LANE AT-GRADE CROSSING WITH A 4-LANE CONFIGURATION 400 FT SPAN BRIDGE OVER SALT CREEK CHANNEL FROM PARK CITY AVE TO CAMINO DEL SOL SUR

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$1,800 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,800  |
| CON   | CITY FUNDS  | \$0     | \$0   | \$0   | \$0   | \$17,000 | \$0   | \$0   | \$0    | \$17,000 |
| TOTAL | TOTAL       | \$1,800 | \$0   | \$0   | \$0   | \$17,000 | \$0   | \$0   | \$0    | \$18,800 |

| FTIP ID  | LEAD AGENCY | COUNTY                     | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |
|--|-------------|----------------------------|-------------------------|-----------------|-----------------------|-----------|--------|
| RIV180140                                      | MENIFEE     | Riverside                  | NON-EXEMPT              | SCAB            | \$41,830              | 3A01WT207 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |             | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |             | From Haun Rd to Sunset Way |                         | YES             | 25-00                 |           |        |
| <u>SCAG APPROVED</u>                           |             | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> |                 |                       |           |        |
| 08/06/2024                                     |             | 08/06/2024                 | 08/06/2024              |                 |                       |           |        |

DESCRIPTION

IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

| PHASE | FUND SOURCE            | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                 | \$2,400 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400  |
| ROW   | AGENCY                 | \$1,930 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,930  |
| ROW   | HIGHWAY INFRASTRUCTURE | \$4,000 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | AGENCY                 | \$0     | \$0   | \$33,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,500 |
| TOTAL | TOTAL                  | \$8,330 | \$0   | \$33,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,830 |

| FTIP ID                                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|---|-------------|-----------------------|-------------------------|-----------------|-----------------------|--------|--------|
| RIV230305                                   | MENIFEE     | Riverside             | TCM Committed           | SCAB            | \$5,230               | 3NL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |             | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |             |                       |                         | NO              | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                        |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |        |
| 08/06/2024                                  |             | 08/06/2024            | 08/06/2024              |                 |                       |        |        |

DESCRIPTION

In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.

| PHASE | FUND SOURCE           | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$124 | \$417   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$541   |
| PE    | CITY FUNDS            | \$26  | \$83    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$109   |
| ROW   | ACTIVE TRANSPORTATION | \$0   | \$1,066 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,066 |
| ROW   | CITY FUNDS            | \$0   | \$214   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$214   |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$0     | \$2,747 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,747 |
| CON   | CITY FUNDS            | \$0   | \$0     | \$553   | \$0   | \$0   | \$0   | \$0   | \$0    | \$553   |
| TOTAL | TOTAL                 | \$150 | \$1,780 | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,230 |

| FTIP ID                           | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------------|-------------|-----------------------|-------------------------|-----------------|-----------------------|--------|--------|
| RIV230402                         | MENIFEE     | Riverside             | TCM                     | SCAB            | \$5,561               | 3NL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>       |             | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |             |                       |                         | NO              | 25-00                 |        |        |
| <u>SCAG APPROVED</u>              |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |        |
| 08/06/2024                        |             | 08/06/2024            | 08/06/2024              |                 |                       |        |        |

DESCRIPTION

In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$131 | \$527 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$658   |
| PE    | CITY FUNDS            | \$19  | \$73  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$92    |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$0   | \$4,222 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,222 |
| CON   | CITY FUNDS            | \$0   | \$0   | \$589   | \$0   | \$0   | \$0   | \$0   | \$0    | \$589   |
| TOTAL | TOTAL                 | \$150 | \$600 | \$4,811 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,561 |

| FTIP ID  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|--|------------------|-----------|--------------|----------------|--------|
| RIV080911  | MORENO VALLEY  | Riverside  | NON-EXEMPT       | SCAB      | \$12,025     | 3A0801         | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                                       |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From Nandina Ave to Harley Knox Rd. (City of Perris) |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED                                     |                  |           |              |                |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024   |                  |           |              |                |        |

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30   | FUTURE  | TOTAL    |
|-------|------------------|-------|-------|-------|-------|-------|-------|---------|---------|----------|
| PE    | CITY FUNDS       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$100   | \$0     | \$100    |
| PE    | TUMF Zone        | \$614 | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,000 | \$0     | \$2,614  |
| ROW   | TUMF Zone        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$500   | \$500    |
| ROW   | WESTERN RIV TUMF | \$311 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$500   | \$811    |
| CON   | TUMF Zone        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$4,000 | \$4,000  |
| CON   | WESTERN RIV TUMF | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$4,000 | \$4,000  |
| TOTAL | TOTAL            | \$925 | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,100 | \$9,000 | \$12,025 |

| FTIP ID  | LEAD AGENCY    | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|--------------------------------|------------------|-----------|--------------|----------------|--------|
| RIV080915  | MORENO VALLEY  | Riverside                      | NON-EXEMPT       | SCAB      | \$17,150     | 3A04WT056F     | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                 |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From Perris Blvd. to Nason St. |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED               |                  |           |              |                |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                     |                  |           |              |                |        |

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE). ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30   | FUTURE   | TOTAL    |
|-------|------------------|-------|-------|-------|-------|-------|---------|---------|----------|----------|
| PE    | DEVELOPER FEES   | \$0   | \$0   | \$0   | \$0   | \$0   | \$1,400 | \$0     | \$0      | \$1,400  |
| PE    | WESTERN RIV TUMF | \$550 | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$0      | \$550    |
| ROW   | DEVELOPER FEES   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$1,200 | \$0      | \$1,200  |
| CON   | DEVELOPER FEES   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$7,000  | \$7,000  |
| CON   | TUMF Zone        | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$7,000  | \$7,000  |
| TOTAL | TOTAL            | \$550 | \$0   | \$0   | \$0   | \$0   | \$1,400 | \$1,200 | \$14,000 | \$17,150 |

| FTIP ID  | LEAD AGENCY    | COUNTY                   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|--------------------------|------------------|-----------|--------------|----------------|--------|
| RIV080918  | MORENO VALLEY  | Riverside                | NON-EXEMPT       | SCAB      | \$20,500     | 3A07156        | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS           |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From SR60 to Cactus Ave. |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED         |                  |           |              |                |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024               |                  |           |              |                |        |

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30   | FUTURE   | TOTAL    |
|-------|----------------|-------|-------|-------|-------|-------|---------|---------|----------|----------|
| PE    | DEVELOPER FEES | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,500 | \$0     | \$0      | \$2,500  |
| ROW   | DEVELOPER FEES | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$3,000 | \$0      | \$3,000  |
| CON   | DEVELOPER FEES | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$15,000 | \$15,000 |
| TOTAL | TOTAL          | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,500 | \$3,000 | \$15,000 | \$20,500 |



**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY   | COUNTY                               | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--|---------------|--------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| RIV090910  | MORENO VALLEY | Riverside                            | NON-EXEMPT       | SCAB                    | \$600                 | 3A0806 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                        |               | <u>PROJECT LIMITS</u>                |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |               | From SR-60 WB ramps to Ironwood Ave. |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                               |               | <u>STATE APPROVED</u>                |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/06/2024   |               | 08/06/2024                           |                  | 08/06/2024              |                       |        |        |

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEVELOPER FEES | \$0   | \$0   | \$0   | \$0   | \$0   | \$600 | \$0   | \$0    | \$600 |
| TOTAL | TOTAL          | \$0   | \$0   | \$0   | \$0   | \$0   | \$600 | \$0   | \$0    | \$600 |

| FTIP ID                      | LEAD AGENCY   | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|------------------------------|---------------|--|------------------|-------------------------|-----------------------|---------|--------|
| RIV151103                    | MORENO VALLEY | Riverside  | NON-EXEMPT       | SCAB                    | \$8,500               | 3160036 | Local  |
| <u>PRIMARY PROGRAM CODE</u>  |               | <u>PROJECT LIMITS</u>                              |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| CAYT4 - NEW BRIFGE w/TCM: GM |               | From Indian St. to Flood Control Channel Lateral A |                  | YES                     | 25-00                 |         |        |
| <u>SCAG APPROVED</u>         |               | <u>STATE APPROVED</u>                              |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/06/2024                   |               | 08/06/2024   |                  | 08/06/2024              |                       |         |        |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM N/S TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: NEW BRIDGE, SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| ROW   | DEVELOPER FEES | \$0   | \$0   | \$0   | \$500 | \$0     | \$0   | \$0   | \$0    | \$500   |
| CON   | DEVELOPER FEES | \$0   | \$0   | \$0   | \$0   | \$8,000 | \$0   | \$0   | \$0    | \$8,000 |
| TOTAL | TOTAL          | \$0   | \$0   | \$0   | \$500 | \$8,000 | \$0   | \$0   | \$0    | \$8,500 |

| FTIP ID  | LEAD AGENCY   | COUNTY                    | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID     | SYSTEM |
|--|---------------|---------------------------|------------------|-------------------------|-----------------------|------------|--------|
| RIV180123  | MORENO VALLEY | Riverside                 | NON-EXEMPT       | SCAB                    | \$6,000               | 3A01WT049A | Local  |
| <u>PRIMARY PROGRAM CODE</u>                        |               | <u>PROJECT LIMITS</u>     |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |            |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |               | From Old 215 to Frederick |                  | YES                     | 25-00                 |            |        |
| <u>SCAG APPROVED</u>                               |               | <u>STATE APPROVED</u>     |                  | <u>FEDERAL APPROVED</u> |                       |            |        |
| 08/06/2024   |               | 08/06/2024                |                  | 08/06/2024              |                       |            |        |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30   | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE    | TUMF Zone   | \$0   | \$0   | \$0   | \$0   | \$0   | \$500 | \$0     | \$0    | \$500   |
| CON   | TUMF Zone   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$5,500 | \$0    | \$5,500 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$0   | \$500 | \$5,500 | \$0    | \$6,000 |

| FTIP ID                      | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| RIV230403                    | PALM DESERT | Riverside             | EXEMPT - 93.126  | SSAB                    | \$3,488               | 3NL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>  |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCN26 - BICYCLE FACILITY-NEW |             |                       |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>         |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/06/2024                   |             | 08/06/2024            |                  | 08/06/2024              |                       |        |        |

DESCRIPTION

In the City of Palm Desert: On Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo, including commercial areas and neighborhoods north and south of Highway 111, construct Class IV Bicycle/Small Electric Vehicle facilities.

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE           | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$260   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$260   |
| ROW   | CITY FUNDS            | \$10    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| CON   | ACTIVE TRANSPORTATION | \$1,301 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,301 |
| CON   | CITY FUNDS            | \$0     | \$1,917 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,917 |
| TOTAL | TOTAL                 | \$1,571 | \$1,917 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,488 |

| FTIP ID  | LEAD AGENCY    | COUNTY                           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|----------------|----------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV031205  | PALM SPRINGS   | Riverside                        | NON-EXEMPT       | SSAB      | \$4,750        | RIV031205 | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                   |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From El Cielo Rd. to Sunrise Way |                  | YES       | 25-00          |           |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED                 |                  |           |                |           |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                       |                  |           |                |           |        |

**DESCRIPTION**  
IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |
| TOTAL | TOTAL       | \$0   | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV090405                                      | PALM SPRINGS   | Riverside        | EXEMPT - 93.126  | SSAB      | \$95,000       | 3AL104 | Local  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024                                     | 08/06/2024     | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**  
IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052. HBP from 10/20/23.

| PHASE | FUND SOURCE                   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29    | 29/30    | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-------|-------|-------|-------|----------|----------|--------|----------|
| PE    | BRIDGE - LOCAL                | \$8,579  | \$0   | \$0   | \$0   | \$0   | \$0      | \$0      | \$0    | \$8,579  |
| PE    | CITY FUNDS                    | \$1,111  | \$0   | \$0   | \$0   | \$0   | \$0      | \$0      | \$0    | \$1,111  |
| ROW   | BRIDGE - LOCAL                | \$2,904  | \$0   | \$0   | \$0   | \$0   | \$4,958  | \$0      | \$0    | \$7,862  |
| ROW   | CITY FUNDS                    | \$1,019  | \$0   | \$0   | \$0   | \$0   | \$0      | \$0      | \$0    | \$1,019  |
| ROW   | LOCAL - ADVANCED CONSTRUCTION | \$4,957  | \$0   | \$0   | \$0   | \$0   | \$-4,958 | \$0      | \$0    | \$-1     |
| CON   | BRIDGE - LOCAL                | \$0      | \$0   | \$0   | \$0   | \$0   | \$0      | \$67,663 | \$0    | \$67,663 |
| CON   | CITY FUNDS                    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0      | \$8,767  | \$0    | \$8,767  |
| TOTAL | TOTAL                         | \$18,570 | \$0   | \$0   | \$0   | \$0   | \$0      | \$76,430 | \$0    | \$95,000 |

| FTIP ID                                      | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|---------|--------|
| RIV110124                                    | PALM SPRINGS   | Riverside                                      | NON-EXEMPT       | SSAB      | \$36,794       | 3A07100 | Local  |
| PRIMARY PROGRAM CODE                         |                | PROJECT LIMITS                                 |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                | From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD. |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED                               |                  |           |                |         |        |
| 08/06/2024                                   | 08/06/2024     | 08/06/2024                                     |                  |           |                |         |        |

**DESCRIPTION**  
IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY. HBP from 10/20/2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------|---------|----------|-------|-------|-------|----------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$2,815 | \$0      | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$2,815  |
| PE    | CITY FUNDS     | \$365   | \$0      | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$365    |
| ROW   | BRIDGE - LOCAL | \$1,606 | \$0      | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$1,606  |
| ROW   | CITY FUNDS     | \$208   | \$0      | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$208    |
| CON   | BRIDGE - LOCAL | \$0     | \$14,076 | \$0   | \$0   | \$0   | \$14,076 | \$0   | \$0    | \$28,152 |
| CON   | CITY FUNDS     | \$0     | \$1,824  | \$0   | \$0   | \$0   | \$1,824  | \$0   | \$0    | \$3,648  |
| TOTAL | TOTAL          | \$4,994 | \$15,900 | \$0   | \$0   | \$0   | \$15,900 | \$0   | \$0    | \$36,794 |

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                                | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV120206                                      | PALM SPRINGS       | Riverside                                    | NON-EXEMPT              | SSAB             | \$4,900               | 3AL104        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u>                        |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                    | From N. Indian Canyon Dr. to N. Virginia Rd. |                         | YES              | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u>   | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|--------------|--------------|----------------|--------------|----------------|--------------|--------------|---------------|----------------|
| PE           | CITY FUNDS         | \$0          | \$900        | \$0            | \$0          | \$0            | \$0          | \$0          | \$0           | \$900          |
| ROW          | CITY FUNDS         | \$0          | \$0          | \$3,000        | \$0          | \$0            | \$0          | \$0          | \$0           | \$3,000        |
| CON          | CITY FUNDS         | \$0          | \$0          | \$0            | \$0          | \$1,000        | \$0          | \$0          | \$0           | \$1,000        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$0</b>   | <b>\$900</b> | <b>\$3,000</b> | <b>\$0</b>   | <b>\$1,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,900</b> |

| <u>FTIP ID</u>                                   | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV140815  | RANCHO MIRAGE      | Riverside             | EXEMPT - 93.127         | SSAB             | \$966                 | REG0703       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                      |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                    |                       |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT, PORKCHOP ISLAND&CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT, SPANDREL,CROSS GUTTER,HANDICAP RAMP&BUS TURNOUT;&INSTALL 11,118 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM APPROX. 1,000 LF E/O BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$13         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13         |
| PE           | CMAQ               | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| ROW          | CITY FUNDS         | \$17         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$17         |
| ROW          | CMAQ               | \$135        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$135        |
| CON          | CITY FUNDS         | \$0          | \$80         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80         |
| CON          | CMAQ               | \$0          | \$621        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$621        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$265</b> | <b>\$701</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$966</b> |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                     | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV221002                      | RANCHO MIRAGE      | Riverside                         | NON-EXEMPT              | SSAB             | \$4,000               | 424L021       | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>             |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Ramon Drive to Da Vall Drive |                         | YES              | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In the City of Rancho Mirage - Traffic Signal Interconnect and Controller Cabinet Upgrades at 18 intersections: Ramon Rd, Da Vall Dr, Rattler Rd, Los Alamos Rd, Dinah Shore Dr, Mission Hills Dr (North), Mission Hills Drive/Lincoln Pl, Westin Mission Hills Resort, Bob Hope Dr, Dean Martin Dr, Ginger Rogers Dr, Inverness Dr/Los Alamos Dr, Victoria Falls Dr, Versailles Dr, Gerald Ford Dr, Morningside Dr/Thompson Dr, and Frank Sinatra Dr.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | AGENCY             | \$800        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$800          |
| CON          | AGENCY             | \$0          | \$3,200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,200        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$800</b> | <b>\$3,200</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,000</b> |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV031202                             | RIVERSIDE COUNTY   | Riverside  | NON-EXEMPT              | SCAB             | \$127,970             | RIV031202     | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                    | <u>PROJECT LIMITS</u>  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |                    | From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon |                         | YES              | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE            | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------|----------|----------|-------|-------|----------|-------|-------|--------|-----------|
| PE    | COUNTY                 | \$9,189  | \$0      | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$9,189   |
| PE    | TUMF Regional Arterial | \$8,000  | \$0      | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$8,000   |
| PE    | TUMF Zone              | \$981    | \$0      | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$981     |
| ROW   | AGENCY                 | \$0      | \$8,800  | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$8,800   |
| ROW   | COUNTY                 | \$0      | \$1,200  | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,200   |
| CON   | COUNTY                 | \$0      | \$0      | \$0   | \$0   | \$99,800 | \$0   | \$0   | \$0    | \$99,800  |
| TOTAL | TOTAL                  | \$18,170 | \$10,000 | \$0   | \$0   | \$99,800 | \$0   | \$0   | \$0    | \$127,970 |

| FTIP ID                                      | LEAD AGENCY      | COUNTY                                  | CONFORM CATEGORY | AIR BASIN        | PROJECT COST   | RTP ID    | SYSTEM |
|--|------------------|---|------------------|------------------|----------------|-----------|--------|
| RIV111003                                    | RIVERSIDE COUNTY | Riverside                               | NON-EXEMPT       | SCAB             | \$44,751       | 3A04WT165 | Local  |
| PRIMARY PROGRAM CODE                         |                  | PROJECT LIMITS                          |                  | MODELING         | FTIP AMENDMENT |           |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                  | From Santa Ana River to SANTA ANA RIVER |                  | YES              | 25-00          |           |        |
| SCAG APPROVED                                |                  | STATE APPROVED                          |                  | FEDERAL APPROVED |                |           |        |
| 08/06/2024                                   |                  | 08/06/2024                              |                  | 08/06/2024       |                |           |        |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION). HBP from 10/20/2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------|---------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$3,634 | \$0   | \$205   | \$0   | \$0   | \$0      | \$0   | \$0    | \$3,839  |
| PE    | CITY FUNDS     | \$471   | \$0   | \$26    | \$0   | \$0   | \$0      | \$0   | \$0    | \$497    |
| ROW   | BRIDGE - LOCAL | \$354   | \$0   | \$708   | \$0   | \$0   | \$0      | \$0   | \$0    | \$1,062  |
| ROW   | CITY FUNDS     | \$46    | \$0   | \$92    | \$0   | \$0   | \$0      | \$0   | \$0    | \$138    |
| CON   | BRIDGE - LOCAL | \$0     | \$0   | \$0     | \$0   | \$0   | \$34,717 | \$0   | \$0    | \$34,717 |
| CON   | CITY FUNDS     | \$0     | \$0   | \$0     | \$0   | \$0   | \$4,498  | \$0   | \$0    | \$4,498  |
| TOTAL | TOTAL          | \$4,505 | \$0   | \$1,031 | \$0   | \$0   | \$39,215 | \$0   | \$0    | \$44,751 |

| FTIP ID                                      | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN        | PROJECT COST   | RTP ID    | SYSTEM |
|--|------------------|---|------------------|------------------|----------------|-----------|--------|
| RIV140401                                    | RIVERSIDE COUNTY | Riverside   | NON-EXEMPT       | SCAB             | \$7,040        | 3A04WT179 | Local  |
| PRIMARY PROGRAM CODE                         |                  | PROJECT LIMITS  |                  | MODELING         | FTIP AMENDMENT |           |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                  | From Bridge over San Jacinto River to Bridge over San Jacinto River |                  | YES              | 25-00          |           |        |
| SCAG APPROVED                                |                  | STATE APPROVED  |                  | FEDERAL APPROVED |                |           |        |
| 08/06/2024                                   |                  | 08/06/2024  |                  | 08/06/2024       |                |           |        |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004). HBP from 10/20/2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | FUTURE | TOTAL   |
|-------|----------------|---------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE    | AGENCY         | \$120   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0    | \$120   |
| PE    | BRIDGE - LOCAL | \$924   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0    | \$924   |
| ROW   | AGENCY         | \$0     | \$0   | \$17  | \$0   | \$0   | \$0     | \$0   | \$0    | \$17    |
| ROW   | BRIDGE - LOCAL | \$0     | \$0   | \$133 | \$0   | \$0   | \$0     | \$0   | \$0    | \$133   |
| CON   | AGENCY         | \$0     | \$0   | \$0   | \$0   | \$0   | \$671   | \$0   | \$0    | \$671   |
| CON   | BRIDGE - LOCAL | \$0     | \$0   | \$0   | \$0   | \$0   | \$5,175 | \$0   | \$0    | \$5,175 |
| TOTAL | TOTAL          | \$1,044 | \$0   | \$150 | \$0   | \$0   | \$5,846 | \$0   | \$0    | \$7,040 |

| FTIP ID  | LEAD AGENCY      | COUNTY                                  | CONFORM CATEGORY | AIR BASIN        | PROJECT COST   | RTP ID    | SYSTEM |
|--|------------------|---|------------------|------------------|----------------|-----------|--------|
| RIV150901A   | RIVERSIDE COUNTY | Riverside                               | NON-EXEMPT       | SCAB             | \$46,952       | 3A04WT197 | Local  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS                          |                  | MODELING         | FTIP AMENDMENT |           |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From N/O El Cerrito Rd to Tom Barnes St |                  | YES              | 25-00          |           |        |
| SCAG APPROVED  |                  | STATE APPROVED                          |                  | FEDERAL APPROVED |                |           |        |
| 08/06/2024   |                  | 08/06/2024                              |                  | 08/06/2024       |                |           |        |

**DESCRIPTION**  
IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST, PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

**2025 Federal Transportation Improvement Program**

**Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE        | FUND SOURCE      | PRIOR           | 24/25          | 25/26           | 26/27           | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------|-----------------|----------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY           | \$7,162         | \$0            | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$7,162         |
| ROW          | AGENCY           | \$9,640         | \$0            | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$9,640         |
| ROW          | STP LOCAL        | \$0             | \$7,150        | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$7,150         |
| CON          | AGENCY           | \$0             | \$0            | \$10,000        | \$0             | \$0        | \$0        | \$0        | \$0        | \$10,000        |
| CON          | STATE CASH - RIP | \$0             | \$0            | \$0             | \$13,000        | \$0        | \$0        | \$0        | \$0        | \$13,000        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$16,802</b> | <b>\$7,150</b> | <b>\$10,000</b> | <b>\$13,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$46,952</b> |

| FTIP ID                               | LEAD AGENCY                              | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---------------------------------------|--|-------------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV031218                             | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside                           | NON-EXEMPT       | SCAB      | \$2,168,081    | RIV031218 | Local  |
| PRIMARY PROGRAM CODE                  |  | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |  | From Mid County Parkway to Nuevo Rd |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                         | STATE APPROVED                           | FEDERAL APPROVED                    |                  |           |                |           |        |
| 08/06/2024                            | 08/06/2024                               | 08/06/2024                          |                  |           |                |           |        |

**DESCRIPTION**  
 IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A, MCP CC2 SPLIT TO RIV031218B, AND MCP CC3 SPLIT TO RIV031218C).

| PHASE        | FUND SOURCE      | PRIOR            | 24/25      | 25/26      | 26/27              | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL              |
|--------------|------------------|------------------|------------|------------|--------------------|------------|------------|------------|------------|--------------------|
| PE           | AGENCY           | \$0              | \$0        | \$0        | \$100,000          | \$0        | \$0        | \$0        | \$0        | \$100,000          |
| PE           | DEMO - TEA 21    | \$500            | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$500              |
| PE           | RIV CO SALES TAX | \$0              | \$0        | \$0        | \$106,000          | \$0        | \$0        | \$0        | \$0        | \$106,000          |
| PE           | WESTERN RIV TUMF | \$92,200         | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$92,200           |
| ROW          | AGENCY           | \$0              | \$0        | \$0        | \$132,000          | \$0        | \$0        | \$0        | \$0        | \$132,000          |
| ROW          | RIV CO SALES TAX | \$0              | \$0        | \$0        | \$121,500          | \$0        | \$0        | \$0        | \$0        | \$121,500          |
| ROW          | WESTERN RIV TUMF | \$61,881         | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$61,881           |
| CON          | AGENCY           | \$0              | \$0        | \$0        | \$880,000          | \$0        | \$0        | \$0        | \$0        | \$880,000          |
| CON          | RIV CO SALES TAX | \$0              | \$0        | \$0        | \$674,000          | \$0        | \$0        | \$0        | \$0        | \$674,000          |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$154,581</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,013,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,168,081</b> |

| FTIP ID                               | LEAD AGENCY                              | COUNTY                                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---------------------------------------|--|--|------------------|-----------|----------------|-----------|--------|
| RIV031218B                            | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside                              | NON-EXEMPT       | SCAB      | \$188,039      | RIV031218 | Local  |
| PRIMARY PROGRAM CODE                  |  | PROJECT LIMITS                         |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |  | From Redlands Ave to Ramona Expressway |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                         | STATE APPROVED                           | FEDERAL APPROVED                       |                  |           |                |           |        |
| 08/06/2024                            | 08/06/2024                               | 08/06/2024                             |                  |           |                |           |        |

**DESCRIPTION**  
 New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

| PHASE        | FUND SOURCE                     | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30            | FUTURE     | TOTAL            |
|--------------|---------------------------------|-----------------|------------|------------|------------|------------|------------|------------------|------------|------------------|
| PE           | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,600         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$1,600          |
| ROW          | SURFACE TRANS BLK<br>GRNT LOCAL | \$13,280        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$13,280         |
| ROW          | WESTERN RIV TUMF                | \$1,720         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$1,720          |
| CON          | AGENCY                          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$171,439        | \$0        | \$171,439        |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$16,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$171,439</b> | <b>\$0</b> | <b>\$188,039</b> |

| FTIP ID                               | LEAD AGENCY                              | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---------------------------------------|--|---|------------------|-----------|----------------|-----------|--------|
| RIV031218C                            | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside                                       | NON-EXEMPT       | SSAB      | \$193,293      | RIV031218 | Local  |
| PRIMARY PROGRAM CODE                  |  | PROJECT LIMITS                                  |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |  | From approx. 1 mile e/o Rider St. to Warren Rd. |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                         | STATE APPROVED                           | FEDERAL APPROVED                                |                  |           |                |           |        |
| 08/06/2024                            | 08/06/2024                               | 08/06/2024                                      |                  |           |                |           |        |

**DESCRIPTION**  
 Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding median barriers, a new bridge over the San Jacinto River, wildlife crossing, and several traffic signals.

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
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(In \$000's)

| PHASE | FUND SOURCE                 | PRIOR    | 24/25     | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-----------------------------|----------|-----------|----------|-------|-------|-------|-------|--------|-----------|
| PE    | SB1 LOCAL PARTNERSHIP       | \$5,686  | \$0       | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,686   |
| PE    | WESTERN RIV TUMF            | \$8,107  | \$0       | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,107   |
| CON   | RIV CO SALES TAX            | \$0      | \$25,650  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,650  |
| CON   | SB1 SOLUTIONS FOR CONGESTED | \$0      | \$44,500  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,500  |
| CON   | STP LOCAL                   | \$0      | \$31,295  | \$78,055 | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,350 |
| TOTAL | TOTAL                       | \$13,793 | \$101,445 | \$78,055 | \$0   | \$0   | \$0   | \$0   | \$0    | \$193,293 |

| FTIP ID                  | LEAD AGENCY                              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--------------------------|--|------------------|------------------|-----------|----------------|---------|--------|
| RIV230701                | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside        | EXEMPT - 93.126  | SCAB      | \$8,084        | 7120042 | Local  |
| PRIMARY PROGRAM CODE     |  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN84 - LAND ACQUISITION |  |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED            | STATE APPROVED                           | FEDERAL APPROVED |                  |           |                |         |        |
| 08/06/2024               | 08/06/2024                               | 08/06/2024       |                  |           |                |         |        |

**DESCRIPTION**  
In Western Riverside County: For the Wildlife Crossing Corridor near Ramona Expressway, acquisition of several parcels to support the use of the planned nearby undercrossing for movement and connectivity of covered species.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY      | \$0   | \$8,084 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,084 |
| TOTAL | TOTAL       | \$0   | \$8,084 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,084 |

| FTIP ID                                | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--------------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV111121                              | RIVERSIDE, CITY OF | Riverside        | EXEMPT - 93.126  | SCAB      | \$86,000       | 3GL04  | Local  |
| PRIMARY PROGRAM CODE                   |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                    |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                          | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024                             | 08/06/2024         | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**  
IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

| PHASE | FUND SOURCE                        | PRIOR    | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------------|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | WESTERN RIV TUMF                   | \$4,000  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| ROW   | CMAQ                               | \$18,000 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,000 |
| ROW   | RIV CO SALES TAX                   | \$750    | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$750    |
| ROW   | WESTERN RIV TUMF                   | \$4,250  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,250  |
| CON   | HIGHWAY INFRASTRUCTURE             | \$0      | \$0   | \$3,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| CON   | Measure A Regional Arterial        | \$0      | \$0   | \$12,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,000 |
| CON   | PRIVATE FUNDS                      | \$0      | \$0   | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | Port & Freight Infrastructure Prgm | \$0      | \$0   | \$22,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,000 |
| CON   | Railroad Crossing                  | \$0      | \$0   | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000 |
| CON   | SECTION 190 GRADE SEPARATION       | \$0      | \$0   | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| TOTAL | TOTAL                              | \$27,000 | \$0   | \$59,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$86,000 |

| FTIP ID                           | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|--------------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV230306                         | RIVERSIDE, CITY OF | Riverside        | TCM Committed    | SCAB      | \$7,416        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE              |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                    |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                     | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024                        | 08/06/2024         | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**  
In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$243 | \$648 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$891   |
| ROW   | ACTIVE TRANSPORTATION | \$0   | \$0   | \$1,134 | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,134 |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$0   | \$0     | \$5,391 | \$0   | \$0   | \$0   | \$0    | \$5,391 |
| TOTAL | TOTAL                 | \$243 | \$648 | \$1,134 | \$5,391 | \$0   | \$0   | \$0   | \$0    | \$7,416 |

| FTIP ID                 | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|-------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| 991203A                 | TEMECULA                            | Riverside        | NON-EXEMPT       | SCAB      | \$21,361     | 991203 | Local  |
| PRIMARY PROGRAM CODE    | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CAN65 - NEW BRIDGE: NRS | From Enterprise Cir West to Diaz Rd | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED           | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024              | 08/06/2024                          | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1. HBP from 10/20/2023.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------|-------|-------|---------|-------|-------|----------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$575 | \$0   | \$975   | \$0   | \$0   | \$0      | \$0   | \$0    | \$1,550  |
| PE    | CITY FUNDS     | \$75  | \$0   | \$126   | \$0   | \$0   | \$0      | \$0   | \$0    | \$201    |
| ROW   | BRIDGE - LOCAL | \$0   | \$0   | \$2,937 | \$0   | \$0   | \$0      | \$0   | \$0    | \$2,937  |
| ROW   | CITY FUNDS     | \$0   | \$0   | \$380   | \$0   | \$0   | \$0      | \$0   | \$0    | \$380    |
| CON   | BRIDGE - LOCAL | \$0   | \$0   | \$0     | \$0   | \$0   | \$14,424 | \$0   | \$0    | \$14,424 |
| CON   | CITY FUNDS     | \$0   | \$0   | \$0     | \$0   | \$0   | \$1,869  | \$0   | \$0    | \$1,869  |
| TOTAL | TOTAL          | \$650 | \$0   | \$4,418 | \$0   | \$0   | \$16,293 | \$0   | \$0    | \$21,361 |

| FTIP ID   | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV180134   | TEMECULA                            | Riverside        | NON-EXEMPT       | SCAB      | \$5,175      | 3160042 | Local  |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From Tierra Vista Rd to Santiago Rd | YES              | 25-00            |           |              |         |        |
| SCAG APPROVED                                       | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024  | 08/06/2024                          | 08/06/2024       |                  |           |              |         |        |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM TIERRA VISTA ROAD TO SANTIAGO ROAD INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$947 | \$339   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,286 |
| CON   | CITY FUNDS  | \$0   | \$3,889 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,889 |
| TOTAL | TOTAL       | \$947 | \$4,228 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,175 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|------------|--------|
| RIV180135  | TEMECULA                                       | Riverside        | NON-EXEMPT       | SCAB      | \$14,928     | 3A01WT222A | Local  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS                                 | MODELING         | FTIP AMENDMENT   |           |              |            |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Winchester Road to Rancho California Road | YES              | 25-00            |           |              |            |        |
| SCAG APPROVED  | STATE APPROVED                                 | FEDERAL APPROVED |                  |           |              |            |        |
| 08/06/2024   | 08/06/2024                                     | 08/06/2024       |                  |           |              |            |        |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

| PHASE | FUND SOURCE      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$494   | \$280    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$774    |
| PE    | WESTERN RIV TUMF | \$1,066 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,066  |
| CON   | CITY FUNDS       | \$0     | \$8,588  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,588  |
| CON   | WESTERN RIV TUMF | \$0     | \$4,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500  |
| TOTAL | TOTAL            | \$1,560 | \$13,368 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,928 |

**2025 Federal Transportation Improvement Program  
Riverside County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV221201                             | TEMECULA           | Riverside             | EXEMPT - 93.126         | SCAB             | \$9,616               | 3NL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN50 - RECREATIONAL FACILITIES - NEW |                    |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
Within Western Riverside County: In the City of Temecula - design and construct Class I Trail along Temecula Creek connecting Butterfield Stage Rd to Loma Linda Road and terminating at alignment with Avenida de Misiones.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$1,023      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,023      |
| CON          | CITY FUNDS         | \$0          | \$8,593      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,593      |
| TOTAL        | TOTAL              | \$1,023      | \$8,593      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,616      |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV050201                                      | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB             | \$158,402             | RIV050201     | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                    |                       |                         |                  |                       | NO            | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP. HBP FROM 3/22/2024.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY                        | \$10,057     | \$1,642      | \$1,398      | \$0          | \$0          | \$998        | \$0          | \$0           | \$14,095     |
| CON          | BRIDGE - LOCAL                | \$39,233     | \$12,156     | \$11,775     | \$5,671      | \$2,909      | \$69,464     | \$0          | \$0           | \$141,208    |
| CON          | LOCAL - ADVANCED CONSTRUCTION | \$44,039     | \$0          | \$0          | \$0          | \$0          | \$-43,326    | \$0          | \$0           | \$713        |
| CON          | LOCAL ADVANCE CONSTRUCTION    | \$375        | \$0          | \$-1,088     | \$0          | \$0          | \$0          | \$0          | \$0           | \$-713       |
| CON          | LOCAL BRIDGE SEISMIC RETROFIT | \$415        | \$0          | \$0          | \$0          | \$0          | \$2,684      | \$0          | \$0           | \$3,099      |
| TOTAL        | TOTAL                         | \$94,119     | \$13,798     | \$12,085     | \$5,671      | \$2,909      | \$29,820     | \$0          | \$0           | \$158,402    |

| <u>FTIP ID</u>                                     | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180145  | VARIOUS AGENCIES   | Riverside             | NON-EXEMPT              | SSAB             | \$49,375              | 2016A319      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                        |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                    |                       |                         |                  |                       | YES           | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN THE COACHELLA VALLEY IN UNINCORPORATED TRIBAL LAND: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES. HBP from 10/20/2023.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$700        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$700        |
| PE           | BRIDGE - LOCAL     | \$2,800      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,800      |
| ROW          | AGENCY             | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| ROW          | BRIDGE - LOCAL     | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| CON          | AGENCY             | \$0          | \$0          | \$0          | \$0          | \$0          | \$8,675      | \$0          | \$0           | \$8,675      |
| CON          | BRIDGE - LOCAL     | \$0          | \$0          | \$0          | \$0          | \$0          | \$34,700     | \$0          | \$0           | \$34,700     |
| TOTAL        | TOTAL              | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$43,375     | \$0          | \$0           | \$49,375     |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV240401                                 | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB             | \$10,598              | REG0701       | Local         |
| <u>PRIMARY PROGRAM CODE</u>               |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                    |                       |                         |                  |                       | NO            | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation



**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE            | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CITY FUNDS             | \$948   | \$3,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,298  |
| CON   | HIGHWAY INFRASTRUCTURE | \$2,300 | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,300  |
| TOTAL | TOTAL                  | \$3,248 | \$7,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,598 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV240402                                   | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | SCAB      | \$50,162     | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS   | MODELING  | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                  | NO        | 25-00            |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

| PHASE | FUND SOURCE           | PRIOR   | 24/25   | 25/26   | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|---------|---------|---------|----------|----------|-------|-------|--------|----------|
| PE    | ACTIVE TRANSPORTATION | \$600   | \$490   | \$0     | \$0      | \$0      | \$0   | \$0   | \$0    | \$1,090  |
| PE    | AGENCY                | \$3,825 | \$550   | \$0     | \$0      | \$0      | \$0   | \$0   | \$0    | \$4,375  |
| ROW   | ACTIVE TRANSPORTATION | \$0     | \$0     | \$2,516 | \$0      | \$0      | \$0   | \$0   | \$0    | \$2,516  |
| ROW   | AGENCY                | \$1,600 | \$0     | \$0     | \$0      | \$0      | \$0   | \$0   | \$0    | \$1,600  |
| CON   | ACTIVE TRANSPORTATION | \$0     | \$442   | \$4,194 | \$3,995  | \$0      | \$0   | \$0   | \$0    | \$8,631  |
| CON   | AGENCY                | \$0     | \$0     | \$0     | \$20,450 | \$11,500 | \$0   | \$0   | \$0    | \$31,950 |
| TOTAL | TOTAL                 | \$6,025 | \$1,482 | \$6,710 | \$24,445 | \$11,500 | \$0   | \$0   | \$0    | \$50,162 |

| FTIP ID  | LEAD AGENCY                | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--|----------------------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180126B                                     | WILDOMAR                   | Riverside | NON-EXEMPT       | SCAB      | \$3,678      | 3A01WT134 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS             | MODELING  | FTIP AMENDMENT   |           |              |           |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Mission Trail to I-15 | YES       | 25-00            |           |              |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF WILDOMAR: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | TUMF Zone   | \$0   | \$330 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$330   |
| ROW   | TUMF Zone   | \$0   | \$400 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$280   | \$0   | \$0   | \$0   | \$0    | \$280   |
| CON   | TUMF Zone   | \$0   | \$0   | \$0   | \$2,668 | \$0   | \$0   | \$0   | \$0    | \$2,668 |
| TOTAL | TOTAL       | \$0   | \$730 | \$0   | \$2,948 | \$0   | \$0   | \$0   | \$0    | \$3,678 |

| FTIP ID  | LEAD AGENCY                                 | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--|---|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180126D                                     | WILDOMAR                                    | Riverside | NON-EXEMPT       | SCAB      | \$25,946     | 3A01WT133 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                              | MODELING  | FTIP AMENDMENT   |           |              |           |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From 1600' e/o Oak Canyon Dr. to Sunset Ave | YES       | 25-00            |           |              |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF WILDOMAR - BUNDY CANYON WIDENING - SEGMENT 2 (CIP 026-2): WIDENING OF BUNDY CANYON RD FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE. FROM 2 TO 4 LANES (2 LANES EA DIRECTION)."

| PHASE | FUND SOURCE                 | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | WESTERN RIV TUMF            | \$650   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650    |
| ROW   | WESTERN RIV TUMF            | \$750   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750    |
| CON   | CITY FUNDS                  | \$0     | \$5,463  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,463  |
| CON   | Measure A Regional Arterial | \$0     | \$13,298 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,298 |
| CON   | WESTERN RIV TUMF            | \$0     | \$5,785  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,785  |
| TOTAL | TOTAL                       | \$1,400 | \$24,546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,946 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                     | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV180127  | WILDOMAR              | Riverside                                   | TCM Committed           | SCAB             | \$11,550              | 3A01WT071     | Local         |
| <u>PRIMARY PROGRAM CODE</u>                        |                       | <u>PROJECT LIMITS</u>                       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                       | From Inland Valley Drive to Copper Craft Dr |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                     |                         |                  |                       |               |               |
| 08/06/2024   | 08/06/2024            | 08/06/2024                                  |                         |                  |                       |               |               |

**DESCRIPTION**

CLINTON KEITH WIDENING - SEGMENT 1 (CIP 025-1): WIDENING OF CLINTON KEITH RD 5 TO 6 LANES FROM ARYA RD. TO WILDOMAR TRAIL. 4 TO 6 LANES FROM WILDOMAR TRAIL TO INLAND VALLEY DR. 2 to 4 LANES FROM INLAND VALLEY DR. TO COPPER CRAFT. INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

| <u>PHASE</u> | <u>FUND SOURCE</u>          | <u>PRIOR</u>   | <u>24/25</u>    | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|-----------------------------|----------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | TUMF Zone                   | \$550          | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$550           |
| ROW          | TUMF Zone                   | \$700          | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$700           |
| CON          | CITY FUNDS                  | \$0            | \$2,109         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,109         |
| CON          | Measure A Regional Arterial | \$0            | \$2,255         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,255         |
| CON          | TUMF Regional Arterial      | \$0            | \$3,396         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,396         |
| CON          | TUMF Zone                   | \$0            | \$2,540         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,540         |
| <b>TOTAL</b> | <b>TOTAL</b>                | <b>\$1,250</b> | <b>\$10,300</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$11,550</b> |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210630                                   | WILDOMAR              | Riverside  | TCM Committed           | SCAB             | \$3,990               | 3NL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                       | From Monte Vista Drive to Harvest Way (600 ft e/o The Farm Rd) |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>  |                         |                  |                       |               |               |
| 08/06/2024                                  | 08/06/2024            | 08/06/2024   |                         |                  |                       |               |               |

**DESCRIPTION**

In Western Riverside County in the City of Wildomar: Bundy Canyon ATP Corridor (CIP 026-3): Between Monte Vista Drive and Harvest Way, construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-----------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | ACTIVE TRANSPORTATION | \$0          | \$1,454        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,454        |
| CON          | CITY FUNDS            | \$0          | \$2,536        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,536        |
| <b>TOTAL</b> | <b>TOTAL</b>          | <b>\$0</b>   | <b>\$3,990</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$3,990</b> |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Local Highway - Project Listing  
(In \$000's)**

| FTIP ID  | LEAD AGENCY  | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|--------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD55011 | APPLE VALLEY | San Bernardino | NON-EXEMPT       | MDAB      | \$5,350      | SBD55011 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From APPLE VALLEY RD to Rincon Road | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

| PHASE | FUND SOURCE      | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES   | \$275 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| CON   | DEVELOPER FEES   | \$0   | \$1,122 | \$1,669 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,791 |
| CON   | SBD CO MEASURE I | \$0   | \$918   | \$1,366 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,284 |
| TOTAL | TOTAL            | \$275 | \$2,040 | \$3,035 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,350 |

| FTIP ID | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200202  | CHINO       | San Bernardino | NON-EXEMPT       | SCAB      | \$584        | 200202 | Local  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|---|----------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From SIXTH STREET to MONTE VISTA | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEVELOPER FEES | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON   | DEVELOPER FEES | \$0   | \$0   | \$496 | \$0   | \$0   | \$0   | \$0   | \$0    | \$496 |
| TOTAL | TOTAL          | \$88  | \$0   | \$496 | \$0   | \$0   | \$0   | \$0   | \$0    | \$584 |

| FTIP ID | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200207  | CHINO       | San Bernardino | NON-EXEMPT       | SCAB      | \$55,000     | 200207 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From EI PRADO to EUCLID | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

| PHASE | FUND SOURCE     | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS      | \$946   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$946    |
| PE    | DEMO-SAFETEA-LU | \$5,041 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,041  |
| PE    | DEVELOPER FEES  | \$314   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$314    |
| ROW   | CITY FUNDS      | \$0     | \$0   | \$4,500  | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500  |
| CON   | CITY FUNDS      | \$0     | \$0   | \$13,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,000 |
| CON   | DEMO-SAFETEA-LU | \$0     | \$0   | \$13,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,000 |
| CON   | DEVELOPER FEES  | \$0     | \$0   | \$18,199 | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,199 |
| TOTAL | TOTAL           | \$6,301 | \$0   | \$48,699 | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,000 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20250002 | CHINO       | San Bernardino | NON-EXEMPT       | SCAB      | \$55,000     | 4A04036 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN | From South of Pine Ave to SR-71 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

IN CHINO: EUCLID AVENUE - SOUTH OF PINE TO SR-71: BRIDGE REPLACEMENT AND WIDENING FROM 2 TO 4 LANES (PAED Only)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$0   | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500 |
| TOTAL | TOTAL       | \$0   | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20250003 | CHINO       | San Bernardino | NON-EXEMPT       | SCAB      | \$35,000     | 4A04036 | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS               | MODELING         | FTIP AMENDMENT |
|---|------------------------------|------------------|----------------|
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | From Pine Ave to Kimball Ave | YES              | 25-00          |
| GM  |                              |                  |                |
| SCAG APPROVED   | STATE APPROVED               | FEDERAL APPROVED |                |
| 08/07/2024  | 08/07/2024                   | 08/07/2024       |                |

**DESCRIPTION**  
IN CHINO: EUCLID AVENUE - PINE AVE TO KIMBALL AVE: WIDENING FROM 4 TO 8 LANES (PAED Only)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$0   | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| TOTAL | TOTAL       | \$0   | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20250004 | CHINO       | San Bernardino | NON-EXEMPT       | SCAB      | \$18,000     | 4A01043 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                                       | MODELING         | FTIP AMENDMENT |
|--|--|------------------|----------------|
| CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS | From City Limits Mills Ave to Wes of Monte Vista Ave | YES              | 25-00          |
| SCAG APPROVED                                    | STATE APPROVED                                       | FEDERAL APPROVED |                |
| 08/07/2024                                       | 08/07/2024   | 08/07/2024       |                |

**DESCRIPTION**  
IN CHINO: PHILADELPHIA STREET - WITHIN CITY LIMITS (MILLS AVE TO APPROX 650' WEST OF MONTE VISTA AVE): WIDENING FROM 2 TO 4 LANES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$0   | \$0   | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| TOTAL | TOTAL       | \$0   | \$0   | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|-----------|--------|
| 20250005 | CHINO       | San Bernardino | EXEMPT - 93.127  | SCAB      | \$2,000      | SBD031118 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                |                  | 25-00          |
| SCAG APPROVED                                    | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                                       | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**  
EDISON AVENUE AT CENTRAL WIDEN INTERSECTION TO ADD EB LEFT TURN AND EB RIGHT TURN LANES.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES | \$200 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | DEVELOPER FEES | \$0   | \$0   | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| TOTAL | TOTAL          | \$200 | \$0   | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20250006 | CHINO       | San Bernardino | EXEMPT - 93.126  | SCAB      | \$2,100      | REG0703 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                |                  | 25-00          |
| ADDITIONS: RS                                |                |                  |                |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                                   | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**  
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL ADD MULTI-MODAL FACILITIES AT CHANNEL CROSSING

| PHASE | FUND SOURCE    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES | \$0   | \$2,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,100 |
| TOTAL | TOTAL          | \$0   | \$2,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,100 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID   | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|---|-----------------------|---|------------------|-----------------|-----------------------|--------|--------|
| 200401  | CHINO HILLS           | San Bernardino  | TCM              | SCAB            | \$5,121               | 200401 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                       |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS |                       | From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                  |                 |                       |        |        |
| 08/07/2024  | 08/07/2024            | 08/07/2024  |                  |                 |                       |        |        |

DESCRIPTION  
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$321 | \$0   | \$0   | \$960 | \$0     | \$0   | \$0   | \$0    | \$1,281 |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$3,840 | \$0   | \$0   | \$0    | \$3,840 |
| TOTAL | TOTAL       | \$321 | \$0   | \$0   | \$960 | \$3,840 | \$0   | \$0   | \$0    | \$5,121 |

| FTIP ID  | LEAD AGENCY           | COUNTY                             | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|-----------------------|------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| 201158   | COLTON                | San Bernardino                     | NON-EXEMPT       | SCAB            | \$6,652               | 4A07226 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |                       | <u>PROJECT LIMITS</u>              |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                       | From RIALTO CHANNEL to RANCHO AVE. |                  | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>            |                  |                 |                       |         |        |
| 08/07/2024   | 08/07/2024            | 08/07/2024                         |                  |                 |                       |         |        |

DESCRIPTION  
AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$350 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| ROW   | CITY FUNDS  | \$150 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | CITY FUNDS  | \$0   | \$6,152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,152 |
| TOTAL | TOTAL       | \$500 | \$6,152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,652 |

| FTIP ID  | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|--------|
| 20170201                                       | COLTON                | San Bernardino          | EXEMPT - 93.126  | SCAB            | \$27,669              | 4A01069 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                       |                         |                  | NO              | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |        |
| 08/07/2024                                     | 08/07/2024            | 08/07/2024              |                  |                 |                       |         |        |

DESCRIPTION  
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077). Consistent with HBP Listing as of March 22, 2024.

| PHASE | FUND SOURCE                   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-------|-------|-------|-------|-----------|-------|--------|----------|
| PE    | BRIDGE - LOCAL                | \$2,457  | \$0   | \$0   | \$0   | \$0   | \$0       | \$0   | \$0    | \$2,457  |
| PE    | CITY FUNDS                    | \$318    | \$0   | \$0   | \$0   | \$0   | \$0       | \$0   | \$0    | \$318    |
| ROW   | BRIDGE - LOCAL                | \$1,026  | \$0   | \$0   | \$0   | \$0   | \$0       | \$0   | \$0    | \$1,026  |
| ROW   | CITY FUNDS                    | \$133    | \$0   | \$0   | \$0   | \$0   | \$0       | \$0   | \$0    | \$133    |
| CON   | BRIDGE - LOCAL                | \$0      | \$0   | \$0   | \$0   | \$0   | \$20,894  | \$0   | \$0    | \$20,894 |
| CON   | CITY FUNDS                    | \$2,707  | \$0   | \$0   | \$0   | \$0   | \$0       | \$0   | \$0    | \$2,707  |
| CON   | LOCAL ADVANCE CONSTRUCTION    | \$21,028 | \$0   | \$0   | \$0   | \$0   | \$-21,028 | \$0   | \$0    | \$0      |
| CON   | LOCAL BRIDGE SEISMIC RETROFIT | \$0      | \$0   | \$0   | \$0   | \$0   | \$134     | \$0   | \$0    | \$134    |
| TOTAL | TOTAL                         | \$27,669 | \$0   | \$0   | \$0   | \$0   | \$0       | \$0   | \$0    | \$27,669 |

| FTIP ID                                     | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|---|-----------------------|---|------------------|-----------------|-----------------------|---------|--------|
| 20170805                                    | COLTON                | San Bernardino  | NON-EXEMPT       | SCAB            | \$5,658               | 4120116 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM |                       | From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln. |                  | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                  |                 |                       |         |        |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024  |                  |                 |                       |         |        |

DESCRIPTION  
REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. Local to match CPFCDs

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE                            | PRIOR        | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--|--------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | 2016 EARMARK REPURPOSING               | \$360        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$360          |
| PE           | CITY FUNDS                             | \$117        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$117          |
| PE           | Community Proj Funding-Congressionally | \$108        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$108          |
| ROW          | CITY FUNDS                             | \$52         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$52           |
| ROW          | Community Proj Funding-Congressionally | \$208        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$208          |
| CON          | CITY FUNDS                             | \$0          | \$963          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$963          |
| CON          | Community Proj Funding-Congressionally | \$0          | \$3,850        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,850        |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$845</b> | <b>\$4,813</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,658</b> |

| FTIP ID  | LEAD AGENCY    | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| 20190104   | FONTANA        | San Bernardino                  | TCM Committed    | SCAB      | \$46,401       | 4A04102 | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From Hemlock Ave to Almeria Ave |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED                |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                      |                  |           |                |         |        |

**DESCRIPTION**  
In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

| PHASE        | FUND SOURCE  | PRIOR          | 24/25      | 25/26           | 26/27           | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------|----------------|------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS   | \$3,400        | \$0        | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$3,400         |
| PE           | STP LOCAL    | \$1            | \$0        | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$1             |
| ROW          | CITY FUNDS   | \$0            | \$0        | \$10,600        | \$0             | \$0        | \$0        | \$0        | \$0        | \$10,600        |
| CON          | CITY FUNDS   | \$0            | \$0        | \$0             | \$32,400        | \$0        | \$0        | \$0        | \$0        | \$32,400        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$3,401</b> | <b>\$0</b> | <b>\$10,600</b> | <b>\$32,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$46,401</b> |

| FTIP ID  | LEAD AGENCY    | COUNTY                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|----------------|----------------------------|------------------|-----------|----------------|----------|--------|
| 20199902   | FONTANA        | San Bernardino             | TCM Committed    | SCAB      | \$34,596       | 4200L002 | Local  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS             |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From I-210 to Baseline Ave |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED           |                  |           |                |          |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                 |                  |           |                |          |        |

**DESCRIPTION**  
In Fontana: Improve Victoria/Walnut Ave (remains 2 lns) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 lns) from I-210 to Baseline Ave; Segments will include center medians & Class I and Class II Bike lanes.

| PHASE        | FUND SOURCE                | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|----------------------------|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS                 | \$4,096        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,096         |
| CON          | CITY FUNDS                 | \$0            | \$15,500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,500        |
| CON          | RAISE Discretionary Grants | \$0            | \$15,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,000        |
| <b>TOTAL</b> | <b>TOTAL</b>               | <b>\$4,096</b> | <b>\$30,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34,596</b> |

| FTIP ID   | LEAD AGENCY    | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|----------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| 201105  | GRAND TERRACE  | San Bernardino                      | NON-EXEMPT       | SCAB      | \$1,300        | 4A07268 | Local  |
| PRIMARY PROGRAM CODE                                      |                | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS |                | From COMMERCE WAY to DeBerry Street |                  | YES       | 25-00          |         |        |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED                    |                  |           |                |         |        |
| 08/07/2024  | 08/07/2024     | 08/07/2024                          |                  |           |                |         |        |

**DESCRIPTION**  
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

| PHASE        | FUND SOURCE  | PRIOR        | 24/25      | 25/26      | 26/27          | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--------------|--------------|------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE           | CITY FUNDS   | \$300        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$300          |
| CON          | CITY FUNDS   | \$0          | \$0        | \$0        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,300</b> |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY    | COUNTY             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|----------------|--------------------|------------------|-----------|----------------|----------|--------|
| 20150008   | HESPERIA       | San Bernardino     | NON-EXEMPT       | MDAB      | \$30,136       | SBD55025 | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS     |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From I-15 to MAPLE |                  | YES       | 25-00          |          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED   |                  |           |                |          |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024         |                  |           |                |          |        |

**DESCRIPTION**  
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

| PHASE | FUND SOURCE       | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY            | \$72    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72     |
| PE    | DEVELOPER FEES    | \$7     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7      |
| PE    | LOCAL TRANS FUNDS | \$726   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$726    |
| PE    | SBD CO MEASURE I  | \$1,200 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200  |
| ROW   | DEVELOPER FEES    | \$2,647 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,647  |
| ROW   | SBD CO MEASURE I  | \$1,846 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,846  |
| CON   | DEVELOPER FEES    | \$0     | \$13,923 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,923 |
| CON   | SBD CO MEASURE I  | \$0     | \$9,715  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,715  |
| TOTAL | TOTAL             | \$6,498 | \$23,638 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,136 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|--------|--------|
| 200019   | HIGHLAND       | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$38,776       | 200019 | Local  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE. Consistent with HBP Listing as of October 20, 2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30    | FUTURE | TOTAL    |
|-------|----------------|---------|-------|-------|-------|-------|-------|----------|--------|----------|
| PE    | BRIDGE - LOCAL | \$3,048 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$3,048  |
| PE    | DEVELOPER FEES | \$395   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$395    |
| ROW   | BRIDGE - LOCAL | \$3,634 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$3,634  |
| ROW   | DEVELOPER FEES | \$471   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$471    |
| CON   | BRIDGE - LOCAL | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$27,646 | \$0    | \$27,646 |
| CON   | DEVELOPER FEES | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$3,582  | \$0    | \$3,582  |
| TOTAL | TOTAL          | \$7,548 | \$0   | \$0   | \$0   | \$0   | \$0   | \$31,228 | \$0    | \$38,776 |

| FTIP ID  | LEAD AGENCY    | COUNTY                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|----------------------------|------------------|-----------|----------------|---------|--------|
| 20082402                                       | HIGHLAND       | San Bernardino             | NON-EXEMPT       | SCAB      | \$20,958       | 4A07308 | Local  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS             |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM |                | From CHURCH to BUCKEYE ST. |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED           |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024                 |                  |           |                |         |        |

**DESCRIPTION**  
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27   | 27/28   | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|------------------|-------|-------|-------|---------|---------|----------|-------|--------|----------|
| PE    | CITY FUNDS       | \$0   | \$0   | \$0   | \$1,070 | \$0     | \$0      | \$0   | \$0    | \$1,070  |
| PE    | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$1,604 | \$0     | \$0      | \$0   | \$0    | \$1,604  |
| ROW   | CITY FUNDS       | \$0   | \$0   | \$0   | \$0     | \$1,257 | \$0      | \$0   | \$0    | \$1,257  |
| ROW   | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$0     | \$1,743 | \$0      | \$0   | \$0    | \$1,743  |
| CON   | CITY FUNDS       | \$0   | \$0   | \$0   | \$0     | \$0     | \$525    | \$0   | \$0    | \$525    |
| CON   | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$0     | \$0     | \$14,759 | \$0   | \$0    | \$14,759 |
| TOTAL | TOTAL            | \$0   | \$0   | \$0   | \$2,674 | \$3,000 | \$15,284 | \$0   | \$0    | \$20,958 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                                | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|-------------|----------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| 2011104                                | HIGHLAND    | San Bernardino | EXEMPT - 93.126  | SCAB      | \$11,265              | 40M0701 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>            |             |                |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |             |                |                  |           | NO                    | 25-00   |                 |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

| PHASE | FUND SOURCE         | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS          | \$408 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$408    |
| ROW   | CITY FUNDS          | \$279 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$279    |
| CON   | 2022 APPROPRIATIONS | \$0   | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | CITY FUNDS          | \$0   | \$8,578  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,578  |
| TOTAL | TOTAL               | \$687 | \$10,578 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,265 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST                                   | RTP ID   | SYSTEM          |                       |
|--|-------------|----------------|------------------|-----------|--|----------|-----------------|-----------------------|
| 2011156  | HIGHLAND    | San Bernardino | NON-EXEMPT       | SCAB      | \$22,530                                       | 20061014 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                            |             |                |                  |           | <u>PROJECT LIMITS</u>                          |          | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |             |                |                  |           | From SANTA PAULA to 2,600' S/O SANTA ANA RIVER |          | YES             | 25-00                 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|------------------|-------|-------|-------|-------|---------|----------|-------|--------|----------|
| PE    | DEVELOPER FEES   | \$0   | \$0   | \$0   | \$0   | \$787   | \$0      | \$0   | \$0    | \$787    |
| PE    | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$0   | \$925   | \$0      | \$0   | \$0    | \$925    |
| ROW   | DEVELOPER FEES   | \$0   | \$0   | \$0   | \$0   | \$520   | \$0      | \$0   | \$0    | \$520    |
| ROW   | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$0   | \$600   | \$0      | \$0   | \$0    | \$600    |
| CON   | DEVELOPER FEES   | \$0   | \$0   | \$0   | \$0   | \$0     | \$9,056  | \$0   | \$0    | \$9,056  |
| CON   | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$0   | \$0     | \$10,642 | \$0   | \$0    | \$10,642 |
| TOTAL | TOTAL            | \$0   | \$0   | \$0   | \$0   | \$2,832 | \$19,698 | \$0   | \$0    | \$22,530 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST                  | RTP ID | SYSTEM          |                       |
|--|-------------|----------------|------------------|-----------|-------------------------------|--------|-----------------|-----------------------|
| 2011180  | HIGHLAND    | San Bernardino | NON-EXEMPT       | SCAB      | \$673                         | 200852 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                            |             |                |                  |           | <u>PROJECT LIMITS</u>         |        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |             |                |                  |           | From 5TH STREET to 6TH STREET |        | YES             | 25-00                 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS  | \$63  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$63  |
| ROW   | CITY FUNDS  | \$42  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42  |
| CON   | CITY FUNDS  | \$0   | \$568 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$568 |
| TOTAL | TOTAL       | \$105 | \$568 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$673 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST                  | RTP ID  | SYSTEM          |                       |
|--|-------------|----------------|------------------|-----------|-------------------------------|---------|-----------------|-----------------------|
| 2011182  | HIGHLAND    | San Bernardino | NON-EXEMPT       | SCAB      | \$798                         | 4A07142 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                            |             |                |                  |           | <u>PROJECT LIMITS</u>         |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |             |                |                  |           | From 3RD STREET to 5TH STREET |         | YES             | 25-00                 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852



**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$61  | \$0   | \$0   | \$0   | \$0    | \$61  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$30  | \$0   | \$0   | \$0    | \$30  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$707 | \$0   | \$0    | \$707 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$61  | \$30  | \$707 | \$0   | \$0    | \$798 |

| FTIP ID  | LEAD AGENCY    | COUNTY                                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------|-----------|--------------|----------------|--------|
| 201183   | HIGHLAND       | San Bernardino                            | NON-EXEMPT       | SCAB      | \$5,255      | 4A01368        | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                            |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From TIPPECANOE AVENUE to VICTORIA AVENUE |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED                          |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                                |                  |           |              |                |        |

DESCRIPTION  
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$441 | \$0   | \$0     | \$0   | \$0    | \$441   |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$732 | \$0     | \$0   | \$0    | \$732   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$4,082 | \$0   | \$0    | \$4,082 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$441 | \$732 | \$4,082 | \$0   | \$0    | \$5,255 |

| FTIP ID  | LEAD AGENCY    | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------|-----------|--------------|----------------|--------|
| 201191   | HIGHLAND       | San Bernardino                          | NON-EXEMPT       | SCAB      | \$683        | 4OM0701        | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                          |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From SEINE AVENUE to STONEY CREEK DRIVE |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED                        |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                              |                  |           |              |                |        |

DESCRIPTION  
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$143 | \$0   | \$0   | \$0   | \$0    | \$143 |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$47  | \$0   | \$0   | \$0    | \$47  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$493 | \$0   | \$0    | \$493 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$143 | \$47  | \$493 | \$0   | \$0    | \$683 |

| FTIP ID  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------|-----------|--------------|----------------|--------|
| 20130401                                       | HIGHLAND       | San Bernardino  | EXEMPT - 93.126  | SCAB      | \$10,530     | 20130401       | Local  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                | From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge |                  |           | NO           | 25-00          |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED                                      |                  |           |              |                |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024  |                  |           |              |                |        |

DESCRIPTION  
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes) Consistent with HBP listing as of March 22, 2023.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------|-------|-------|---------|---------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$646 | \$0   | \$478   | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,124  |
| PE    | DEVELOPER FEES | \$84  | \$0   | \$62    | \$0     | \$0   | \$0   | \$0   | \$0    | \$146    |
| ROW   | BRIDGE - LOCAL | \$0   | \$0   | \$1,006 | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,006  |
| ROW   | DEVELOPER FEES | \$0   | \$0   | \$130   | \$0     | \$0   | \$0   | \$0   | \$0    | \$130    |
| CON   | BRIDGE - LOCAL | \$0   | \$0   | \$0     | \$7,192 | \$0   | \$0   | \$0   | \$0    | \$7,192  |
| CON   | DEVELOPER FEES | \$0   | \$0   | \$0     | \$932   | \$0   | \$0   | \$0   | \$0    | \$932    |
| TOTAL | TOTAL          | \$730 | \$0   | \$1,676 | \$8,124 | \$0   | \$0   | \$0   | \$0    | \$10,530 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20131502                    | HIGHLAND           | San Bernardino | EXEMPT - 93.126         | SCAB             | \$2,000               | 4A01387         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR22 - SHOULDER WIDENING   |                    |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u>   | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|---------------|----------------|
| PE           | CITY FUNDS         | \$0          | \$0          | \$0          | \$250        | \$0          | \$0            | \$0          | \$0           | \$250          |
| ROW          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$500        | \$0            | \$0          | \$0           | \$500          |
| CON          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$0          | \$1,250        | \$0          | \$0           | \$1,250        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$250</b> | <b>\$500</b> | <b>\$1,250</b> | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,000</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20131503                    | HIGHLAND           | San Bernardino | EXEMPT - 93.126         | SCAB             | \$2,733               | 0A6410          | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR22 - SHOULDER WIDENING   |                    |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u>   | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|---------------|----------------|
| PE           | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$600        | \$0            | \$0          | \$0           | \$600          |
| ROW          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$100        | \$0            | \$0          | \$0           | \$100          |
| CON          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$0          | \$2,033        | \$0          | \$0           | \$2,033        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$700</b> | <b>\$2,033</b> | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,733</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20150401                    | HIGHLAND           | San Bernardino | EXEMPT - 93.126         | SCAB             | \$680                 | REG0703         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR22 - SHOULDER WIDENING   |                    |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY FUNDS         | \$0          | \$0          | \$0          | \$0          | \$680        | \$0          | \$0          | \$0           | \$680        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$680</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$680</b> |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|------------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20171101                     | HIGHLAND           | San Bernardino | EXEMPT - 93.126         | SCAB             | \$1,316               | 4A07275         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>  |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW |                    |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | CITY FUNDS         | \$130        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$130          |
| CON          | CITY FUNDS         | \$0          | \$1,186        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,186        |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$130</b> | <b>\$1,186</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,316</b> |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|-----------------------|---|------------------|-----------------|-----------------------|---------|--------|
| 20190001   | HIGHLAND              | San Bernardino  | NON-EXEMPT       | SCAB            | \$15,827              | 4M01003 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                        |                       | <u>PROJECT LIMITS</u>                                 |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS |                       | From East edge of City Creek Bridge to EB SR210 ramps |                  | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                               |                  |                 |                       |         |        |
| 08/07/2024   | 08/07/2024            | 08/07/2024  |                  |                 |                       |         |        |

DESCRIPTION

SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|-------------|-------|---------|-------|-------|-------|----------|-------|--------|----------|
| PE    | CITY FUNDS  | \$56  | \$2,056 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$2,112  |
| ROW   | CITY FUNDS  | \$0   | \$0     | \$0   | \$0   | \$100 | \$0      | \$0   | \$0    | \$100    |
| CON   | CITY FUNDS  | \$0   | \$0     | \$0   | \$0   | \$0   | \$13,615 | \$0   | \$0    | \$13,615 |
| TOTAL | TOTAL       | \$56  | \$2,056 | \$0   | \$0   | \$100 | \$13,615 | \$0   | \$0    | \$15,827 |

| FTIP ID   | LEAD AGENCY           | COUNTY                              | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|---|-----------------------|-------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| SBD212504   | HIGHLAND              | San Bernardino                      | NON-EXEMPT       | SCAB            | \$31,825              | 4OM0701 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                               |                       | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS |                       | From Tippecanoe Ave to Victoria Ave |                  |                 | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>             |                  |                 |                       |         |        |
| 08/07/2024  | 08/07/2024            | 08/07/2024                          |                  |                 |                       |         |        |

DESCRIPTION

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO DEL ROSA DR, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM 3RD TO 5TH ST. PA&ED ONLY

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$200 | \$0   | \$0   | \$0    | \$200 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$200 | \$0   | \$0   | \$0    | \$200 |

| FTIP ID   | LEAD AGENCY           | COUNTY                               | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|---|-----------------------|--------------------------------------|------------------|-----------------|-----------------------|----------|--------|
| SBD55031  | HIGHLAND              | San Bernardino                       | NON-EXEMPT       | SCAB            | \$1,078               | SBD55031 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                               |                       | <u>PROJECT LIMITS</u>                |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS |                       | From 3RD STREET to SOUTH CITY LIMITS |                  | YES             | 25-00                 |          |        |
| <u>SCAG APPROVED</u>                                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>              |                  |                 |                       |          |        |
| 08/07/2024  | 08/07/2024            | 08/07/2024                           |                  |                 |                       |          |        |

DESCRIPTION

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

| PHASE | FUND SOURCE   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PRIVATE FUNDS | \$0   | \$0   | \$0   | \$68  | \$0   | \$0   | \$0   | \$0    | \$68    |
| ROW   | PRIVATE FUNDS | \$0   | \$0   | \$0   | \$0   | \$40  | \$0   | \$0   | \$0    | \$40    |
| CON   | PRIVATE FUNDS | \$0   | \$0   | \$0   | \$0   | \$0   | \$970 | \$0   | \$0    | \$970   |
| TOTAL | TOTAL         | \$0   | \$0   | \$0   | \$68  | \$40  | \$970 | \$0   | \$0    | \$1,078 |

| FTIP ID   | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|---|-----------------------|---|------------------|-----------------|-----------------------|----------|--------|
| SBD55033  | HIGHLAND              | San Bernardino                                  | NON-EXEMPT       | SCAB            | \$3,591               | SBD55033 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                               |                       | <u>PROJECT LIMITS</u>                           |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS |                       | From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS |                  | YES             | 25-00                 |          |        |
| <u>SCAG APPROVED</u>                                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                         |                  |                 |                       |          |        |
| 08/07/2024  | 08/07/2024            | 08/07/2024                                      |                  |                 |                       |          |        |

DESCRIPTION

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$641 | \$0     | \$0   | \$0    | \$641   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,950 | \$0   | \$0    | \$2,950 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$641 | \$2,950 | \$0   | \$0    | \$3,591 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|------------------|------------------|-----------|--------------|----------------|--------|
| 20190301   | LOMA LINDA     | San Bernardino   | EXEMPT - 93.127  | SCAB      | \$625        | REG0703        | Local  |
| PRIMARY PROGRAM CODE                             |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                |                  |                  |           | NO           | 25-00          |        |
| SCAG APPROVED                                    | STATE APPROVED | FEDERAL APPROVED |                  |           |              |                |        |
| 08/07/2024                                       | 08/07/2024     | 08/07/2024       |                  |           |              |                |        |

**DESCRIPTION**

In Loma Linda: Improvement at the intersection of Anderson Street and Mound Street by squaring it off, widening and installing traffic signals.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEVELOPER FEES   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| ROW   | DEVELOPER FEES   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | SBD CO MEASURE I | \$0   | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL            | \$125 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$625 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST                           | RTP ID         | SYSTEM |
|--|----------------|------------------|------------------|-----------|--|----------------|--------|
| SBD31876   | LOMA LINDA     | San Bernardino   | NON-EXEMPT       | SCAB      | \$10,120                               | SBD31876       | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS   |                  |           | MODELING                               | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                |                  |                  |           | From REDLANDS BOULEVARD to BARTON ROAD | YES            | 25-00  |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED |                  |           |  |                |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024       |                  |           |  |                |        |

**DESCRIPTION**

CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

| PHASE | FUND SOURCE | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$50    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50     |
| ROW   | CITY FUNDS  | \$70    | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,070  |
| CON   | CITY FUNDS  | \$6,000 | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000  |
| TOTAL | TOTAL       | \$6,120 | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,120 |

| FTIP ID                                      | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID         | SYSTEM |
|--|----------------|------------------|------------------|-----------|--|----------------|--------|
| 20150001                                     | MONTCLAIR      | San Bernardino   | NON-EXEMPT       | SCAB      | \$14,380   | 4G07421        | Local  |
| PRIMARY PROGRAM CODE                         |                | PROJECT LIMITS   |                  |           | MODELING   | FTIP AMENDMENT |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                |                  |                  |           | From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd. | YES            | 25-00  |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED |                  |           |  |                |        |
| 08/07/2024                                   | 08/07/2024     | 08/07/2024       |                  |           |  |                |        |

**DESCRIPTION**

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU. Consistent with HBP listing as of October 20, 2023.

| PHASE | FUND SOURCE                | PRIOR   | 24/25    | 25/26   | 26/27 | 27/28 | 28/29     | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|---------|----------|---------|-------|-------|-----------|-------|--------|----------|
| PE    | 2016 EARMARK REPURPOSING   | \$1,440 | \$0      | \$0     | \$0   | \$0   | \$0       | \$0   | \$0    | \$1,440  |
| PE    | 2020 EARMARK REPURPOSING   | \$245   | \$0      | \$0     | \$0   | \$0   | \$0       | \$0   | \$0    | \$245    |
| PE    | BRIDGE - LOCAL             | \$133   | \$0      | \$548   | \$0   | \$0   | \$0       | \$0   | \$0    | \$681    |
| PE    | CITY FUNDS                 | \$17    | \$0      | \$71    | \$0   | \$0   | \$0       | \$0   | \$0    | \$88     |
| ROW   | BRIDGE - LOCAL             | \$0     | \$0      | \$483   | \$0   | \$0   | \$0       | \$0   | \$0    | \$483    |
| ROW   | CITY FUNDS                 | \$0     | \$0      | \$63    | \$0   | \$0   | \$0       | \$0   | \$0    | \$63     |
| CON   | BRIDGE - LOCAL             | \$0     | \$0      | \$0     | \$0   | \$0   | \$10,075  | \$0   | \$0    | \$10,075 |
| CON   | CITY FUNDS                 | \$0     | \$1,305  | \$0     | \$0   | \$0   | \$0       | \$0   | \$0    | \$1,305  |
| CON   | LOCAL ADVANCE CONSTRUCTION | \$0     | \$10,075 | \$0     | \$0   | \$0   | \$-10,075 | \$0   | \$0    | \$0      |
| TOTAL | TOTAL                      | \$1,835 | \$11,380 | \$1,165 | \$0   | \$0   | \$0       | \$0   | \$0    | \$14,380 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST                    | RTP ID         | SYSTEM |
|--|----------------|------------------|------------------|-----------|---------------------------------|----------------|--------|
| 20150201                                       | ONTARIO        | San Bernardino   | NON-EXEMPT       | SCAB      | \$45,028                        | 2002160        | Local  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS   |                  |           | MODELING                        | FTIP AMENDMENT |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                |                  |                  |           | From FOURTH ST to AIRPORT DRIVE | YES            | 25-00  |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED |                  |           |                                 |                |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024       |                  |           |                                 |                |        |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION.

| PHASE        | FUND SOURCE              | PRIOR           | 24/25      | 25/26          | 26/27      | 27/28      | 28/29           | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------------------|-----------------|------------|----------------|------------|------------|-----------------|------------|------------|-----------------|
| PE           | 2016 EARMARK REPURPOSING | \$3,335         | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$3,335         |
| PE           | DEMO-SAFETEA-LU          | \$1,834         | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$1,834         |
| PE           | DEVELOPER FEES           | \$204           | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$204           |
| PE           | SBD CO MEASURE I         | \$255           | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$255           |
| ROW          | DEVELOPER FEES           | \$0             | \$0        | \$5,916        | \$0        | \$0        | \$0             | \$0        | \$0        | \$5,916         |
| ROW          | SBD CO MEASURE I         | \$7,409         | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$7,409         |
| CON          | DEVELOPER FEES           | \$0             | \$0        | \$0            | \$0        | \$0        | \$11,577        | \$0        | \$0        | \$11,577        |
| CON          | SBD CO MEASURE I         | \$14,498        | \$0        | \$0            | \$0        | \$0        | \$0             | \$0        | \$0        | \$14,498        |
| <b>TOTAL</b> | <b>TOTAL</b>             | <b>\$27,535</b> | <b>\$0</b> | <b>\$5,916</b> | <b>\$0</b> | <b>\$0</b> | <b>\$11,577</b> | <b>\$0</b> | <b>\$0</b> | <b>\$45,028</b> |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

20190004      RANCHO CUCAMONGA      San Bernardino      NON-EXEMPT      SCAB      \$130,300      201134      Local

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS      From Napa St to Whittram Ave      YES      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor. On Etiwanda from approximately 200ft. south of Napa St. to approximately 300ft. north of Whittram Ave widen 2 lanes (1 in each direction) to 4 lanes (2 in each direction).

| PHASE        | FUND SOURCE                   | PRIOR           | 24/25      | 25/26      | 26/27           | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-------------------------------|-----------------|------------|------------|-----------------|------------|------------|------------|------------|-----------------|
| PE           | SB1TRADE CORRIDOR ENHANCEMENT | \$5,859         | \$0        | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$5,859         |
| ROW          | SB1TRADE CORRIDOR ENHANCEMENT | \$19,007        | \$0        | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$19,007        |
| CON          | AGENCY                        | \$0             | \$0        | \$0        | \$52,150        | \$0        | \$0        | \$0        | \$0        | \$52,150        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$24,866</b> | <b>\$0</b> | <b>\$0</b> | <b>\$52,150</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$77,016</b> |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

SBD990203      RANCHO CUCAMONGA      San Bernardino      TCM      SCAB      \$7,472      7120001      Local

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

| PHASE        | FUND SOURCE  | PRIOR        | 24/25      | 25/26      | 26/27          | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--------------|--------------|------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE           | AGENCY       | \$612        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$612          |
| CON          | AGENCY       | \$0          | \$0        | \$0        | \$6,860        | \$0        | \$0        | \$0        | \$0        | \$6,860        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$612</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,860</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,472</b> |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

200035      REDLANDS      San Bernardino      NON-EXEMPT      SCAB      \$950      200035      Local

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS      From 5TH AVE to I-10 FREEWAY      YES      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

| PHASE        | FUND SOURCE   | PRIOR      | 24/25        | 25/26        | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|---------------|------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|
| ROW          | PRIVATE FUNDS | \$0        | \$100        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$100        |
| CON          | PRIVATE FUNDS | \$0        | \$0          | \$850        | \$0        | \$0        | \$0        | \$0        | \$0        | \$850        |
| <b>TOTAL</b> | <b>TOTAL</b>  | <b>\$0</b> | <b>\$100</b> | <b>\$850</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$950</b> |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY           | COUNTY                                       | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------------|--|------------------|-----------------|-----------------------|--------|--------|
| 200419   | REDLANDS              | San Bernardino                               | NON-EXEMPT       | SCAB            | \$7,200               | 200419 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |                       | <u>PROJECT LIMITS</u>                        |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                       | From NORTH CITY LIMITS to 3,00' N/O PALMETTO |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                      |                  |                 |                       |        |        |
| 08/07/2024   | 08/07/2024            | 08/07/2024                                   |                  |                 |                       |        |        |

DESCRIPTION  
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$700 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$700   |
| ROW   | CITY FUNDS  | \$0   | \$500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL       | \$700 | \$500 | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,200 |

| FTIP ID                              | LEAD AGENCY           | COUNTY                              | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------------|-----------------------|-------------------------------------|------------------|-----------------|-----------------------|--------|--------|
| 201113                               | REDLANDS              | San Bernardino                      | EXEMPT - 93.126  | SCAB            | \$540                 | 4GL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>          |                       | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCR81 - CURB AND GUTTER IMPROVEMENTS |                       | From LUGONIA to SAN BERNARDINO AVE. |                  | NO              | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                 | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>             |                  |                 |                       |        |        |
| 08/07/2024                           | 08/07/2024            | 08/07/2024                          |                  |                 |                       |        |        |

DESCRIPTION  
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | DEVELOPER FEES   | \$60  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60  |
| CON   | DEVELOPER FEES   | \$0   | \$87  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87  |
| CON   | SBD CO MEASURE I | \$0   | \$393 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$393 |
| TOTAL | TOTAL            | \$60  | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$540 |

| FTIP ID  | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------------|-------------------------|------------------|-----------------|-----------------------|--------|--------|
| 200603   | RIALTO                | San Bernardino          | EXEMPT - 93.126  | SCAB            | \$38,387              | 200603 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                       |                         |                  | NO              | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |        |        |
| 08/07/2024                                     | 08/07/2024            | 08/07/2024              |                  |                 |                       |        |        |

DESCRIPTION  
RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

| PHASE | FUND SOURCE             | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL          | \$66    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66     |
| PE    | CITY FUNDS              | \$9     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9      |
| PE    | DEVELOPER FEES          | \$740   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$740    |
| PE    | FFY 2010 APPROPRIATIONS | \$360   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360    |
| PE    | SBD CO MEASURE I        | \$1,961 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,961  |
| ROW   | DEVELOPER FEES          | \$1,220 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,220  |
| ROW   | SBD CO MEASURE I        | \$3,232 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,232  |
| CON   | AGENCY                  | \$0     | \$22,360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,360 |
| CON   | DEVELOPER FEES          | \$0     | \$8,439  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,439  |
| TOTAL | TOTAL                   | \$7,588 | \$30,799 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,387 |

| FTIP ID  | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------------|---|------------------|-----------------|-----------------------|--------|--------|
| 200619   | SAN BERNARDINO COUNTY | San Bernardino  | NON-EXEMPT       | SCAB            | \$32,369              | 200619 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                       | From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                  |                 |                       |        |        |
| 08/07/2024   | 08/07/2024            | 08/07/2024  |                  |                 |                       |        |        |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025) Consistent with HBP listing as of October 20, 2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------|---------|-------|-------|-------|-------|----------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$2,080 | \$0   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$2,080  |
| PE    | COUNTY         | \$270   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$270    |
| ROW   | BRIDGE - LOCAL | \$1,195 | \$0   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$1,195  |
| ROW   | COUNTY         | \$155   | \$0   | \$0   | \$0   | \$0   | \$0      | \$0   | \$0    | \$155    |
| CON   | BRIDGE - LOCAL | \$0     | \$0   | \$0   | \$0   | \$0   | \$25,381 | \$0   | \$0    | \$25,381 |
| CON   | COUNTY         | \$0     | \$0   | \$0   | \$0   | \$0   | \$3,288  | \$0   | \$0    | \$3,288  |
| TOTAL | TOTAL          | \$3,700 | \$0   | \$0   | \$0   | \$0   | \$28,669 | \$0   | \$0    | \$32,369 |

| FTIP ID | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200810  | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT       | MDAB      | \$16,938     | 200810 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                                    | MODELING         | FTIP AMENDMENT |
|--|---|------------------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN | From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN | YES              | 25-00          |
| ADDITIONS: GM                                |   |                  |                |
| SCAG APPROVED                                | STATE APPROVED                                    | FEDERAL APPROVED |                |
| 08/07/2024                                   | 08/07/2024  | 08/07/2024       |                |

**DESCRIPTION**

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| PHASE | FUND SOURCE                | PRIOR    | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | SBD CO MEASURE I           | \$1,865  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,865  |
| CON   | LOCAL ADVANCE CONSTRUCTION | \$9,561  | \$0   | \$-9,561 | \$0   | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON   | SBD CO MEASURE I           | \$0      | \$0   | \$5,512  | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,512  |
| CON   | STP LOCAL                  | \$0      | \$0   | \$9,561  | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,561  |
| TOTAL | TOTAL                      | \$11,426 | \$0   | \$5,512  | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,938 |

| FTIP ID | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200835  | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT       | SCAB      | \$4,873      | 200835 | Local  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS                                    | MODELING         | FTIP AMENDMENT |
|--|---|------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE) | YES              | 25-00          |
| RS   |   |                  |                |
| SCAG APPROVED  | STATE APPROVED                                    | FEDERAL APPROVED |                |
| 08/07/2024   | 08/07/2024  | 08/07/2024       |                |

**DESCRIPTION**

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | COUNTY      | \$400 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| ROW   | COUNTY      | \$350 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | COUNTY      | \$0   | \$4,123 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,123 |
| TOTAL | TOTAL       | \$750 | \$4,123 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,873 |

| FTIP ID  | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-----------------------|----------------|------------------|-----------|--------------|----------|--------|
| 20130402 | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT       | MDAB      | \$25         | 20130402 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT |
|--|--------------------------------|------------------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From West I-15 Ramps to SH 127 | YES              | 25-00          |
| SCAG APPROVED                                  | STATE APPROVED                 | FEDERAL APPROVED |                |
| 08/07/2024                                     | 08/07/2024                     | 08/07/2024       |                |

**DESCRIPTION**

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | COUNTY      | \$0   | \$0   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| TOTAL | TOTAL       | \$0   | \$0   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20150009                                       | SAN BERNARDINO COUNTY | San Bernardino              | NON-EXEMPT              | MDAB             | \$4,790               | 4G0167        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                       | <u>PROJECT LIMITS</u>       |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                       | From HELENDALE RD to NTH ST |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>     |                         |                  |                       |               |               |
| 08/07/2024                                     | 08/07/2024            | 08/07/2024                  |                         |                  |                       |               |               |

DESCRIPTION  
SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | DEVELOPER FEES     | \$1,769        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,769        |
| PE           | SBD CO MEASURE I   | \$3,020        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,020        |
| PE           | STP LOCAL          | \$0            | \$1          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1            |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$4,789</b> | <b>\$1</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,790</b> |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20151302                                       | SAN BERNARDINO COUNTY | San Bernardino          | EXEMPT - 93.126         | MDAB             | \$86,329              | 4AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                                     | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u>    | <u>25/26</u> | <u>26/27</u>    | <u>27/28</u>    | <u>28/29</u>    | <u>29/30</u>    | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|-----------------------|--------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|
| CON          | AGENCY                | \$0          | \$0             | \$0          | \$0             | \$0             | \$0             | \$13,100        | \$0           | \$13,100        |
| CON          | SB1 LOCAL PARTNERSHIP | \$0          | \$0             | \$0          | \$12,000        | \$6,000         | \$0             | \$0             | \$0           | \$18,000        |
| CON          | STIP ADVANCE CON-RIP  | \$0          | \$0             | \$0          | \$5,700         | \$12,800        | \$21,800        | \$0             | \$0           | \$40,300        |
| CON          | STP LOCAL             | \$0          | \$14,929        | \$0          | \$0             | \$0             | \$0             | \$0             | \$0           | \$14,929        |
| <b>TOTAL</b> | <b>TOTAL</b>          | <b>\$0</b>   | <b>\$14,929</b> | <b>\$0</b>   | <b>\$17,700</b> | <b>\$18,800</b> | <b>\$21,800</b> | <b>\$13,100</b> | <b>\$0</b>    | <b>\$86,329</b> |

| <u>FTIP ID</u>                                  | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20210101  | SAN BERNARDINO COUNTY | San Bernardino                  | NON-EXEMPT              | MDAB             | \$60,820              | 4A01278       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                     |                       | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS |                       | From SR 138 to Los Banos Avenue |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                            | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>         |                         |                  |                       |               |               |
| 08/07/2024                                      | 08/07/2024            | 08/07/2024                      |                         |                  |                       |               |               |

DESCRIPTION  
In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue, plus a continuous left turn.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u> | <u>26/27</u>   | <u>27/28</u> | <u>28/29</u>    | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--------------------|----------------|--------------|--------------|----------------|--------------|-----------------|--------------|---------------|-----------------|
| PE           | SBD CO MEASURE I   | \$6,718        | \$0          | \$0          | \$0            | \$0          | \$0             | \$0          | \$0           | \$6,718         |
| ROW          | SBD CO MEASURE I   | \$0            | \$0          | \$0          | \$2,895        | \$0          | \$0             | \$0          | \$0           | \$2,895         |
| CON          | AGENCY             | \$0            | \$0          | \$0          | \$0            | \$0          | \$46,973        | \$0          | \$0           | \$46,973        |
| CON          | DEVELOPER FEES     | \$0            | \$0          | \$0          | \$0            | \$0          | \$4,234         | \$0          | \$0           | \$4,234         |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$6,718</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$2,895</b> | <b>\$0</b>   | <b>\$51,207</b> | <b>\$0</b>   | <b>\$0</b>    | <b>\$60,820</b> |

| <u>FTIP ID</u>                  | <u>LEAD AGENCY</u>    | <u>COUNTY</u>              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------|-----------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| SBD212501                       | SAN BERNARDINO COUNTY | San Bernardino             | EXEMPT - 93.126         | SCAB             | \$1,694               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>     |                       | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN29 - SIDEWALKS/CURB CUTS-NEW |                       | From Beech Ave to Lime Ave |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>            | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>    |                         |                  |                       |               |               |
| 08/07/2024                      | 08/07/2024            | 08/07/2024                 |                         |                  |                       |               |               |

DESCRIPTION  
IN THE UNINCORPORATED AREA OF FONTANA ON RANDALL AVENUE FROM BEECH AVENUE EAST TO POPLAR AVENUE, CONSTRUCT SIDEWALK ON THE NORTH SIDE, LADDER-STYLE CROSSWALKS, AND ADA CURB RAMPS.



**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                                    | \$30  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30    |
| PE    | Community Proj<br>Funding-Congressionally | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230   |
| ROW   | AGENCY                                    | \$0   | \$58  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58    |
| ROW   | Community Proj<br>Funding-Congressionally | \$0   | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450   |
| CON   | AGENCY                                    | \$0   | \$0   | \$106 | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| CON   | Community Proj<br>Funding-Congressionally | \$0   | \$0   | \$820 | \$0   | \$0   | \$0   | \$0   | \$0    | \$820   |
| TOTAL | TOTAL                                     | \$260 | \$508 | \$926 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,694 |

| FTIP ID   | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD230804 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$0          | REG0701 | Local  |

| PRIMARY PROGRAM CODE            | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|---------------------------------|-----------------------------------|----------|----------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | From Beech Ave east to Poplar Ave |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
In Fontana: Randall Ave from Beech Ave east to Poplar Ave Installation of sidewalk, ladder-style crosswalks and ADA curb ramps and reconstruction of existing sidewalk

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-----------------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD990213 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$9,936      | SBD031426 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From David Drive to Not'cho Road | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$900 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | AGENCY      | \$0   | \$1,036 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,036 |
| CON   | STP LOCAL   | \$0   | \$8,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000 |
| TOTAL | TOTAL       | \$900 | \$9,036 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,936 |

| FTIP ID | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|--------|--------|
| 2011150 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$17,171     | 4RL04  | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits used as match for CMAQ)

| PHASE | FUND SOURCE      | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CMAQ             | \$4,070  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,070  |
| PE    | SBD CO MEASURE I | \$466    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$466    |
| CON   | CMAQ             | \$9,835  | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,035 |
| CON   | SBD CO MEASURE I | \$600    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600    |
| TOTAL | TOTAL            | \$14,971 | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,171 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Local Highway - Project Listing**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID | SYSTEM                |
|-----------------------------|--|----------------|------------------|-----------|-----------------|--------|-----------------------|
| 2011151                     | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$7,296         | 4RL04  | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |  |                |                  |           | <u>MODELING</u> |        | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING         |  |                |                  |           | NO              | 25-00  |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match CMAQ)(Ongoing)

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ             | \$2,320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,320 |
| PE    | SBD CO MEASURE I | \$266   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$266   |
| CON   | CMAQ             | \$3,810 | \$0   | \$700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,510 |
| CON   | SBD CO MEASURE I | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| TOTAL | TOTAL            | \$6,596 | \$0   | \$700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,296 |

| FTIP ID  | LEAD AGENCY             | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST                    | RTP ID  | SYSTEM                |
|--|-------------------------|----------------|------------------|-----------|---------------------------------|---------|-----------------------|
| 201169   | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT       | SCAB      | \$6,637                         | 4A07263 | Local                 |
| <u>PRIMARY PROGRAM CODE</u>                            |                         |                |                  |           | <u>MODELING</u>                 |         | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                         |                |                  |           | From KENDALL DR. to 40TH STREET | YES     | 25-00                 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

| PHASE | FUND SOURCE    | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES | \$537   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$537   |
| ROW   | CITY FUNDS     | \$1,100 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |
| CON   | CITY FUNDS     | \$0     | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL          | \$1,637 | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,637 |

| FTIP ID  | LEAD AGENCY             | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST                  | RTP ID  | SYSTEM                |
|--|-------------------------|----------------|------------------|-----------|-------------------------------|---------|-----------------------|
| 201170   | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT       | SCAB      | \$6,075                       | 4A07119 | Local                 |
| <u>PRIMARY PROGRAM CODE</u>                            |                         |                |                  |           | <u>MODELING</u>               |         | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                         |                |                  |           | From STERLING AVE to VICTORIA | YES     | 25-00                 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$495 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$495   |
| ROW   | CITY FUNDS  | \$0   | \$507 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$507   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$5,073 | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,073 |
| TOTAL | TOTAL       | \$495 | \$507 | \$5,073 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,075 |

| FTIP ID                     | LEAD AGENCY             | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID  | SYSTEM                |
|-----------------------------|-------------------------|----------------|------------------|-----------|-----------------|---------|-----------------------|
| 201181                      | SAN BERNARDINO, CITY OF | San Bernardino | EXEMPT - 93.126  | SCAB      | \$3,200         | 4OM0701 | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                         |                |                  |           | <u>MODELING</u> |         | <u>FTIP AMENDMENT</u> |
| NCR22 - SHOULDER WIDENING   |                         |                |                  |           | NO              | 25-00   |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$243 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$243   |
| ROW   | CITY FUNDS  | \$160 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$160   |
| CON   | CITY FUNDS  | \$0   | \$2,797 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,797 |
| TOTAL | TOTAL       | \$403 | \$2,797 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200 |

| FTIP ID  | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|-------------------------|------------------|------------------|-----------|--------------|----------|--------|
| 20150012   | SAN BERNARDINO, CITY OF | San Bernardino   | EXEMPT - 93.127  | SCAB      | \$1,137      | SBD31903 | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                         | NO               | 25-00            |           |              |          |        |
| SCAG APPROVED                                    | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                       | 08/07/2024              | 08/07/2024       |                  |           |              |          |        |

DESCRIPTION  
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

| PHASE | FUND SOURCE      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | SBD CO MEASURE I | \$12  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12    |
| CON   | SBD CO MEASURE I | \$0   | \$1,125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,125 |
| TOTAL | TOTAL            | \$12  | \$1,125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,137 |

| FTIP ID                                     | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|---|-------------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| 20250007                                    | SAN BERNARDINO, CITY OF             | San Bernardino   | NON-EXEMPT       | SCAB      | \$17,628     | SBD59021 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From 16TH STREET to BASELINE STREET | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                               | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                  | 08/07/2024                          | 08/07/2024       |                  |           |              |          |        |

DESCRIPTION  
STATE STREET PHASE I; FROM 16TH STREET TO BASELINE STREET; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY TO CONNECT STATE STREET TO RANCHO AVENUE

| PHASE | FUND SOURCE      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES   | \$830   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$830    |
| PE    | SBD CO MEASURE I | \$1,731 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,731  |
| ROW   | DEVELOPER FEES   | \$2,942 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,942  |
| ROW   | SBD CO MEASURE I | \$2,138 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,138  |
| CON   | DEVELOPER FEES   | \$0     | \$1,940 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,940  |
| CON   | SBD CO MEASURE I | \$0     | \$8,047 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,047  |
| TOTAL | TOTAL            | \$7,641 | \$9,987 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,628 |

| FTIP ID  | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|-----------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| SBD59019   | SAN BERNARDINO, CITY OF           | San Bernardino   | NON-EXEMPT       | SCAB      | \$7,000      | SBD59019 | Local  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From JOHNSON LANE to ELECTRIC AVE | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED  | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024   | 08/07/2024                        | 08/07/2024       |                  |           |              |          |        |

DESCRIPTION  
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

| PHASE | FUND SOURCE      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES   | \$1,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| ROW   | SBD CO MEASURE I | \$1,500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | SBD CO MEASURE I | \$0     | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500 |
| TOTAL | TOTAL            | \$2,500 | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000 |

| FTIP ID                                     | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|----------|--------|
| SBD59021                                    | SAN BERNARDINO, CITY OF                | San Bernardino   | NON-EXEMPT       | SCAB      | \$55,096     | SBD59021 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From BASELINE STREET to FOOTHILL BLVD. | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                               | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                  | 08/07/2024                             | 08/07/2024       |                  |           |              |          |        |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Local Highway - Project Listing  
(In \$000's)**

**DESCRIPTION**

STATE STREET FROM BASELINE STREET TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (about 1 MILE) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) PHASE 2-4

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28   | 28/29 | 29/30    | FUTURE | TOTAL    |
|-------|-------------|-------|-------|---------|-------|---------|-------|----------|--------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$1,840 | \$0   | \$0     | \$0   | \$0      | \$0    | \$1,840  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$5,400 | \$0   | \$0      | \$0    | \$5,400  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0     | \$0   | \$47,856 | \$0    | \$47,856 |
| TOTAL | TOTAL       | \$0   | \$0   | \$1,840 | \$0   | \$5,400 | \$0   | \$47,856 | \$0    | \$55,096 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

SBD88086      UPLAND      San Bernardino      EXEMPT - 93.126      SCAB      \$4,250      SBD88086      Local

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS      NO      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES | \$0   | \$250 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| CON   | DEVELOPER FEES | \$0   | \$0   | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL          | \$0   | \$250 | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,250 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

SBD31905      VARIOUS AGENCIES      San Bernardino      EXEMPT - 93.126      SCAB      \$229,198      SBD31905      Local

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)      From n/a to n/a      NO      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

| PHASE | FUND SOURCE                   | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | BRIDGE - LOCAL                | \$12,191  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,191  |
| PE    | CITY FUNDS                    | \$1,580   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,580   |
| ROW   | BRIDGE - LOCAL                | \$58,693  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58,693  |
| ROW   | CITY FUNDS                    | \$7,604   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,604   |
| ROW   | PRIVATE FUNDS                 | \$8,473   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,473   |
| CON   | BRIDGE - LOCAL                | \$78,412  | \$3,088  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,500  |
| CON   | CITY FUNDS                    | \$11,183  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,183  |
| CON   | HIGHWAY INFRASTRUCTURE        | \$23,495  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,495  |
| CON   | LOCAL ADVANCE CONSTRUCTION    | \$3,088   | \$-3,088 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0       |
| CON   | LOCAL BRIDGE SEISMIC RETROFIT | \$3,452   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,452   |
| CON   | PRIVATE FUNDS                 | \$21,027  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,027  |
| TOTAL | TOTAL                         | \$229,198 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$229,198 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

SBD990209      VARIOUS AGENCIES      San Bernardino      EXEMPT - 93.126      SCAB      \$23,225      4TL104      Local

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

LUM04 - TRANS. ENHANCMT ACTIVITIES- ELIGIBLE ITEMS ONLY      NO      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE              | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ACTIVE<br>TRANSPORTATION | \$785    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$785    |
| PE    | ACTIVE<br>TRANSPORTATION | \$284    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$284    |
| PE    | CITY FUNDS               | \$145    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$145    |
| ROW   | ACTIVE<br>TRANSPORTATION | \$303    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$303    |
| ROW   | ACTIVE<br>TRANSPORTATION | \$106    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106    |
| ROW   | CITY FUNDS               | \$95     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$95     |
| CON   | ACTIVE<br>TRANSPORTATION | \$3,879  | \$1,306  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,185  |
| CON   | ACTIVE<br>TRANSPORTATION | \$1,752  | \$8,015  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,767  |
| CON   | CITY FUNDS               | \$5,732  | \$823    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,555  |
| TOTAL | TOTAL                    | \$13,081 | \$10,144 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,225 |

| FTIP ID  | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|------------------|------------------|-----------|----------------|---------|--------|
| SBDLS08  | VARIOUS AGENCIES | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$270,030      | SBDLS08 | Local  |
| PRIMARY PROGRAM CODE                           |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                  |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024       | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3. Consistent with HBP listing as of March 22, 2023.

| PHASE | FUND SOURCE                      | PRIOR     | 24/25     | 25/26   | 26/27   | 27/28 | 28/29     | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------------|-----------|-----------|---------|---------|-------|-----------|-------|--------|-----------|
| CON   | AGENCY                           | \$12,829  | \$2,680   | \$576   | \$946   | \$0   | \$17,813  | \$0   | \$0    | \$34,844  |
| CON   | BRIDGE - LOCAL                   | \$79,059  | \$36,350  | \$6,540 | \$7,304 | \$0   | \$105,076 | \$0   | \$0    | \$234,329 |
| CON   | LOCAL ADVANCE<br>CONSTRUCTION    | \$15,268  | \$-15,268 | \$0     | \$0     | \$0   | \$0       | \$0   | \$0    | \$0       |
| CON   | LOCAL BRIDGE<br>SEISMIC RETROFIT | \$305     | \$52      | \$418   | \$0     | \$0   | \$82      | \$0   | \$0    | \$857     |
| TOTAL | TOTAL                            | \$107,461 | \$23,814  | \$7,534 | \$8,250 | \$0   | \$122,971 | \$0   | \$0    | \$270,030 |

| FTIP ID  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|--------|--------|
| 201179   | VICTORVILLE    | San Bernardino   | NON-EXEMPT       | SCAB      | \$20,500       | 201179 | Local  |
| PRIMARY PROGRAM CODE   |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS<br>HIGHWAYS AND AIR EXPRESSWAY INTERSECTION |                | From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS |                  | YES       | 25-00          |        |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED   |                  |           |                |        |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024   |                  |           |                |        |        |

**DESCRIPTION**  
NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27   | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$1,250 | \$0   | \$0   | \$0     | \$0      | \$0   | \$0   | \$0    | \$1,250  |
| ROW   | CITY FUNDS  | \$0     | \$0   | \$0   | \$2,000 | \$0      | \$0   | \$0   | \$0    | \$2,000  |
| CON   | CITY FUNDS  | \$0     | \$0   | \$0   | \$0     | \$17,250 | \$0   | \$0   | \$0    | \$17,250 |
| TOTAL | TOTAL       | \$1,250 | \$0   | \$0   | \$2,000 | \$17,250 | \$0   | \$0   | \$0    | \$20,500 |

| FTIP ID  | LEAD AGENCY    | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|-------------------------------|------------------|-----------|----------------|---------|--------|
| 20151505   | YUCAIPA        | San Bernardino                | NON-EXEMPT       | SCAB      | \$6,985        | 4A07248 | Local  |
| PRIMARY PROGRAM CODE   |                | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS |                | From 5th Street to 4th Street |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED              |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                    |                  |           |                |         |        |

**DESCRIPTION**  
Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| PE    | DEVELOPER FEES   | \$167   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$167   |
| ROW   | CITY FUNDS       | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| ROW   | DEVELOPER FEES   | \$330   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$330   |
| ROW   | SBD CO MEASURE I | \$556   | \$0   | \$150 | \$150 | \$0   | \$0   | \$0   | \$0    | \$856   |
| CON   | CITY FUNDS       | \$668   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668   |
| CON   | DEVELOPER FEES   | \$1,121 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,121 |
| CON   | SBD CO MEASURE I | \$3,243 | \$0   | \$100 | \$100 | \$0   | \$0   | \$0   | \$0    | \$3,443 |
| TOTAL | TOTAL            | \$6,485 | \$0   | \$250 | \$250 | \$0   | \$0   | \$0   | \$0    | \$6,985 |

**2025 Federal Transportation Improvement Program  
Ventura County  
Local Highway - Project Listing  
(In \$000's)**

| FTIP ID  | LEAD AGENCY    | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------|-----------|--------------|----------------|--------|
| VEN051211  | CAMARILLO      | Ventura                                 | NON-EXEMPT       | SCCAB     | \$10,521     | 5A0721         | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                          |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From Ventura Blvd to Pleasant Valley Rd |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED                        |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                              |                  |           |              |                |        |

**DESCRIPTION**

IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29   | 29/30 | FUTURE  | TOTAL    |
|-------|-------------|-------|-------|-------|-------|---------|---------|-------|---------|----------|
| PE    | CITY FUNDS  | \$100 | \$0   | \$0   | \$0   | \$1,221 | \$0     | \$0   | \$0     | \$1,321  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$1,200 | \$0   | \$0     | \$1,200  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$0   | \$8,000 | \$8,000  |
| TOTAL | TOTAL       | \$100 | \$0   | \$0   | \$0   | \$1,221 | \$1,200 | \$0   | \$8,000 | \$10,521 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|----------------|--------|
| VEN191206                                   | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$19,580     | 5AL04          | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM |                |                  |                  |           |              | 25-00          |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |                |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |                |        |

**DESCRIPTION**

IN CAMARILLO, BRIDGE REPLACEMENT AT LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION. IN THE CITY OF CAMARILLO, REPLACE DETERIORATING REINFORCED CONCRETE BOX CONVEYING THE CAMARILLO HILLS DRAIN UNDER THE LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION.

| PHASE | FUND SOURCE         | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS          | \$1,580 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,580  |
| CON   | 2022 APPROPRIATIONS | \$0     | \$0   | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | CITY FUNDS          | \$0     | \$0   | \$14,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,000 |
| TOTAL | TOTAL               | \$1,580 | \$0   | \$18,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,580 |

| FTIP ID                      | LEAD AGENCY    | COUNTY                                      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|------------------------------|----------------|---|--------------------|-----------|--------------|----------------|--------|
| VEN230302                    | CAMARILLO      | Ventura                                     | NON-REPORTABLE TCM | SCCAB     | \$6,909      | 5A0725         | Local  |
| PRIMARY PROGRAM CODE         |                | PROJECT LIMITS                              |                    |           | MODELING     | FTIP AMENDMENT |        |
| NCN26 - BICYCLE FACILITY-NEW |                | From City Limits to 101 Freeway NB off-ramp |                    |           |              | 25-00          |        |
| SCAG APPROVED                | STATE APPROVED | FEDERAL APPROVED                            |                    |           |              |                |        |
| 08/07/2024                   | 08/07/2024     | 08/07/2024                                  |                    |           |              |                |        |

**DESCRIPTION**

In Ventura County, the City of Camarillo to construct Class II Bike Lanes on both sides of Central Avenue starting at the City limits and extending to the US-101 Freeway Northbound off-ramp (approximately 1,700 ft.).

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS           | \$911 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$911   |
| CON   | CITY FUNDS           | \$0   | \$0   | \$688   | \$0   | \$0   | \$0   | \$0   | \$0    | \$688   |
| CON   | CMAQ                 | \$0   | \$0   | \$317   | \$0   | \$0   | \$0   | \$0   | \$0    | \$317   |
| CON   | STIP ADVANCE CON-RIP | \$0   | \$0   | \$4,667 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,667 |
| CON   | STP LOCAL - REGIONAL | \$0   | \$0   | \$326   | \$0   | \$0   | \$0   | \$0   | \$0    | \$326   |
| TOTAL | TOTAL                | \$911 | \$0   | \$5,998 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,909 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|----------------|--------|
| VEN230120                                       | OXNARD         | Ventura          | EXEMPT - 93.126  | SCCAB     | \$3,499      | 7120004        | Local  |
| PRIMARY PROGRAM CODE                            |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                |                  |                  |           |              | 25-00          |        |
| SCAG APPROVED                                   | STATE APPROVED | FEDERAL APPROVED |                  |           |              |                |        |
| 08/07/2024                                      | 08/07/2024     | 08/07/2024       |                  |           |              |                |        |

**DESCRIPTION**

In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads.

**2025 Federal Transportation Improvement Program  
Ventura County  
Local Highway - Project Listing  
(In \$000's)**

| PHASE        | FUND SOURCE    | PRIOR        | 24/25      | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|----------------|--------------|------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY FUNDS     | \$49         | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$49           |
| PE           | CMAQ           | \$375        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$375          |
| CON          | CITY FUNDS     | \$0          | \$0        | \$353          | \$0        | \$0        | \$0        | \$0        | \$0        | \$353          |
| CON          | CMAQ           | \$0          | \$0        | \$2,222        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,222        |
| CON          | TDA ARTICLE #3 | \$0          | \$0        | \$500          | \$0        | \$0        | \$0        | \$0        | \$0        | \$500          |
| <b>TOTAL</b> | <b>TOTAL</b>   | <b>\$424</b> | <b>\$0</b> | <b>\$3,075</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,499</b> |

| FTIP ID               | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|----------------|------------------|------------------|-----------|--------------|--------|--------|
| VEN240101             | OXNARD         | Ventura          | EXEMPT - 93.126  | SCCAB     | \$200        | 5AL07  | Local  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| STUDY - PROJECT STUDY |                |                  | 25-00            |           |              |        |        |
| SCAG APPROVED         | STATE APPROVED | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024            | 08/07/2024     | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
In the City of Oxnard, on Oxnard Blvd. and Chanel Islands Blvd. from Rose Ave. to Du Pont St., conduct feasibility study-plan and PE to retrofit the Oxnard Blvd. interchange (old St. Route 1) to replace the circuitous Channel Islands Bridge with roundabout or signalized intersection.

| PHASE        | FUND SOURCE  | PRIOR      | 24/25      | 25/26        | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|--------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|
| CON          | CITY FUNDS   | \$0        | \$0        | \$200        | \$0        | \$0        | \$0        | \$0        | \$0        | \$200        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|------------------------|------------------|------------------|-----------|--------------|---------|--------|
| VEN220202                                      | OXNARD HARBOR DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$350        | REG0702 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) |                        | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                                  | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                     | 08/07/2024             | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 or Equivalent Trucks

| PHASE        | FUND SOURCE   | PRIOR      | 24/25      | 25/26        | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|---------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|
| CON          | CMAQ          | \$0        | \$0        | \$310        | \$0        | \$0        | \$0        | \$0        | \$0        | \$310        |
| CON          | PRIVATE FUNDS | \$0        | \$0        | \$40         | \$0        | \$0        | \$0        | \$0        | \$0        | \$40         |
| <b>TOTAL</b> | <b>TOTAL</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350</b> |

| FTIP ID                               | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|------------------|------------------|-----------|--------------|--------|--------|
| VEN230301                             | OXNARD HARBOR DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$13,441     | 1O0705 | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| * PORT FACILITIES ? NO LANE ADDITIONS |                        |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                         | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                            | 08/07/2024             | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Port of Hueneme north terminal shore power project provides state of the art electrical infrastructure and electrical-grid-base connection allowing Roll-on/Roll-off ocean going vessels to shut down diesel auxiliary engines while at berth, connect into shore power, and effectively eliminate vessel diesel emissions while at berth.

| PHASE        | FUND SOURCE                    | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------------------------|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | AGENCY                         | \$164          | \$1,365         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,529         |
| CON          | CMAQ                           | \$685          | \$9,334         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,019        |
| CON          | Carbon Reduction Program (CRP) | \$423          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$423           |
| CON          | LOCAL ADVANCE CONSTRUCTION     | \$0            | \$1,470         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,470         |
| <b>TOTAL</b> | <b>TOTAL</b>                   | <b>\$1,272</b> | <b>\$12,169</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,441</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|------------------------|------------------|------------------|-----------|--------------|---------|--------|
| VEN240303  | OXNARD HARBOR DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$153        | REG0702 | Local  |
| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| TRN10 - Electric Charging Equipment/Facilities - New |                        |                  | 25-00            |           |              |         |        |
| SCAG APPROVED  | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024   | 08/07/2024             | 08/07/2024       |                  |           |              |         |        |



**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Local Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

In Ventura county, the Port of Hueneme to purchase and install two (2) standalone solar charging stations as part of a larger project to purchase EV vehicles and chargers.

| PHASE | FUND SOURCE   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CMAQ          | \$0   | \$0   | \$135 | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |
| CON   | PRIVATE FUNDS | \$0   | \$0   | \$18  | \$0   | \$0   | \$0   | \$0   | \$0    | \$18  |
| TOTAL | TOTAL         | \$0   | \$0   | \$153 | \$0   | \$0   | \$0   | \$0   | \$0    | \$153 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------|------------------|------------------|-----------|----------------|--------|--------|
| VEN210803                                   | SAN BUENAVENTURA | Ventura          | TCM Committed    | SCCAB     | \$1,008        | 500703 | Local  |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                  |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024       | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**

The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$178 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$178   |
| ROW   | ACTIVE TRANSPORTATION | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$825   |
| TOTAL | TOTAL                 | \$183 | \$825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,008 |

| FTIP ID                           | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------------|------------------|------------------|------------------|-----------|----------------|---------|--------|
| VEN230121                         | SAN BUENAVENTURA | Ventura          | EXEMPT - 93.126  | SCCAB     | \$3,537        | 7120004 | Local  |
| PRIMARY PROGRAM CODE              |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                  |                  |                  |           | 25-00          |         |        |
| SCAG APPROVED                     | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                        | 08/07/2024       | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**

In Ventura County, in the City of Ventura, at various locations, construct sidewalks, upgrade curb ramps and install a HAWK signal to complete the route. Total length of sidewalk gap is approximately 2,000 feet. Project includes construction of small retaining wall and some driveway construction.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS           | \$76  | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$76    |
| PE    | CMAQ                 | \$498 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$498   |
| ROW   | CMAQ                 | \$1   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1     |
| CON   | CITY FUNDS           | \$0   | \$0   | \$329   | \$0   | \$0   | \$0   | \$0   | \$0    | \$329   |
| CON   | CMAQ                 | \$0   | \$0   | \$1,066 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,066 |
| CON   | STP LOCAL - REGIONAL | \$0   | \$0   | \$1,567 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,567 |
| TOTAL | TOTAL                | \$575 | \$0   | \$2,962 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,537 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------|------------------|------------------|-----------|----------------|--------|--------|
| VEN230701                                   | SAN BUENAVENTURA | Ventura          | EXEMPT - 93.126  | SCCAB     | \$27,133       | 500703 | Local  |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                  |                  |                  |           | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024       | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**

In Ventura County, environmental, design, and construction for a Class I trail in the city of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink station and east of Wells Road (SR 118) along the Santa Paula Rail line, including 8 lane miles of trail, crosswalks, new sidewalks and new curb ramps installed at various locations.

| PHASE | FUND SOURCE                 | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ACTIVE TRANSPORTATION       | \$4,438 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,438  |
| ROW   | ACTIVE TRANSPORTATION       | \$2,278 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,278  |
| CON   | SB1 SOLUTIONS FOR CONGESTED | \$0     | \$20,417 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,417 |
| TOTAL | TOTAL                       | \$6,716 | \$20,417 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,133 |

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Local Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230304                    | SANTA PAULA        | Ventura               | EXEMPT - 93.126         | SCCAB            | \$1,882               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                    |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | TDA ARTICLE #3     | \$0          | \$1,482      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,482      |
| TOTAL        | TOTAL              | \$400        | \$1,482      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,882      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230903                                   | SIMI VALLEY        | Ventura               | EXEMPT - 93.126         | SCCAB            | \$1,310               | 500703        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
In Ventura County, in the City of Simi Valley, construct 1.8 miles of improved and standardized class 2 multi-use trail, completing the fifth phase of master planned trail system.

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ACTIVE TRANSPORTATION | \$0          | \$86         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$86         |
| PE           | AGENCY                | \$0          | \$44         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$44         |
| ROW          | ACTIVE TRANSPORTATION | \$0          | \$6          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6          |
| ROW          | AGENCY                | \$0          | \$4          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4          |
| CON          | ACTIVE TRANSPORTATION | \$0          | \$0          | \$659        | \$0          | \$0          | \$0          | \$0          | \$0           | \$659        |
| CON          | AGENCY                | \$0          | \$0          | \$511        | \$0          | \$0          | \$0          | \$0          | \$0           | \$511        |
| TOTAL        | TOTAL                 | \$0          | \$140        | \$1,170      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,310      |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>             | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------------------|-----------------------|---------------|---------------|
| VEN210201                                      | THOUSAND OAKS      | Ventura               | TCM                     | SCCAB                        | \$76,500              | 620A1L01      | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>              | <u>FTIP AMENDMENT</u> |               |               |
| CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS |                    |                       |                         | From Willow Road to NB Ramps | YES                   | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Gas Tax (Subvention to cities) | \$0          | \$0          | \$3,000      | \$6,000      | \$0          | \$0          | \$0          | \$0           | \$9,000      |
| ROW          | Gas Tax (Subvention to cities) | \$0          | \$0          | \$0          | \$0          | \$500        | \$0          | \$0          | \$0           | \$500        |
| CON          | Gas Tax (Subvention to cities) | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$67,000      | \$67,000     |
| TOTAL        | TOTAL                          | \$0          | \$0          | \$3,000      | \$6,000      | \$500        | \$0          | \$0          | \$67,000      | \$76,500     |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN220401                         | THOUSAND OAKS      | Ventura               | TCM Committed           | SCCAB            | \$3,451               | 500703        | Local         |
| <u>PRIMARY PROGRAM CODE</u>       |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                    |                       |                         |                  |                       | NO            | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Local Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr; and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

| PHASE | FUND SOURCE               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                | \$354 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$354   |
| CON   | CITY FUNDS                | \$0   | \$1,504 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,504 |
| CON   | COVID Relief Funds - STIP | \$0   | \$1,593 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,593 |
| TOTAL | TOTAL                     | \$354 | \$3,097 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,451 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|--------|--------|
| VEN230118 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$2,845      | 500703 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---|-------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Lynn Rd. to Moorpark Rd. |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the City of Thousand Oaks, on Hillcrest Dr. between Lynn Rd. and Moorpark Rd., reduce the number of travel lanes from three to two in each direction, construct Class IV bike lanes in both directions, install a sidewalk between Lynn Rd. and McCloud Ave. on the north side of Hillcrest Dr., and install new accessible ramps at 5 locations throughout.

| PHASE | FUND SOURCE           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$56  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56    |
| PE    | CMAQ                  | \$434 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$434   |
| ROW   | CITY FUNDS            | \$0   | \$5     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | ACTIVE TRANSPORTATION | \$0   | \$2,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,350 |
| TOTAL | TOTAL                 | \$490 | \$2,355 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,845 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|--------|--------|
| VEN230119 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$9,119      | 500703 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Gainsborough Rd. to Reino Dr. |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Gainsborough Rd. & Reino Dr, including bridge over U.S. 101 freeway, construct Class IV bike lanes (5.3 miles), new sidewalk (1.6 miles), rapid flashing beacons, bicycle signal phasing, bridge fencing (0.06 miles), new crosswalk, curb ramps, lighting, pavement markings and signage.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$206   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$206   |
| PE    | CMAQ                  | \$722   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$722   |
| PE    | STP LOCAL - REGIONAL  | \$867   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$867   |
| PE    | TDA ARTICLE #3        | \$175   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| ROW   | CITY FUNDS            | \$0     | \$0   | \$5     | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | ACTIVE TRANSPORTATION | \$0     | \$0   | \$2,602 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,602 |
| CON   | CITY FUNDS            | \$0     | \$0   | \$3,619 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,619 |
| CON   | STP LOCAL - REGIONAL  | \$0     | \$0   | \$923   | \$0   | \$0   | \$0   | \$0   | \$0    | \$923   |
| TOTAL | TOTAL                 | \$1,970 | \$0   | \$7,149 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,119 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|---------|------------------|-----------|--------------|----------|--------|
| VEN54032 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126  | SCCAB     | \$2,082      | VEN54032 | Local  |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| LUM02 - REHABILITATION AND RECONSTRUCTION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Local Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS                       | \$0   | \$26    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26    |
| CON   | Coronavirus Response-Relief Supp | \$0   | \$1,856 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,856 |
| CON   | STP LOCAL                        | \$0   | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| TOTAL | TOTAL                            | \$0   | \$2,082 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,082 |

| FTIP ID  | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|------------------|------------------|-----------|----------------|---------|--------|
| VENLS07  | VARIOUS AGENCIES | Ventura          | EXEMPT - 93.126  | SCCAB     | \$14,780       | VENLS07 | Local  |
| PRIMARY PROGRAM CODE                           |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                  |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024       | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of March 22, 2023.

| PHASE | FUND SOURCE    | PRIOR   | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------|---------|---------|-------|---------|-------|-------|-------|--------|----------|
| CON   | AGENCY         | \$118   | \$513   | \$0   | \$1,931 | \$0   | \$0   | \$0   | \$0    | \$2,562  |
| CON   | BRIDGE - LOCAL | \$4,920 | \$3,544 | \$0   | \$7,833 | \$0   | \$0   | \$0   | \$0    | \$16,297 |
| TOTAL | TOTAL          | \$959   | \$4,057 | \$0   | \$9,764 | \$0   | \$0   | \$0   | \$0    | \$14,780 |

| FTIP ID   | LEAD AGENCY    | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---|----------------|-------------------------------------|------------------|-----------|----------------|-----------|--------|
| VEN011202   | VENTURA COUNTY | Ventura                             | NON-EXEMPT       | SCCAB     | \$18,318       | VEN011202 | Local  |
| PRIMARY PROGRAM CODE                                  |                | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): |                | From OXNARD CITY LIMIT to RICE ROAD |                  | YES       | 25-00          |           |        |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED                    |                  |           |                |           |        |
| 08/07/2024  | 08/07/2024     | 08/07/2024                          |                  |           |                |           |        |

**DESCRIPTION**  
HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

| PHASE | FUND SOURCE            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE    | COUNTY                 | \$1,055 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,055  |
| PE    | HIGHWAY INFRASTRUCTURE | \$1,172 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,172  |
| PE    | PRIVATE FUNDS          | \$0     | \$0   | \$0   | \$0   | \$1,698  | \$0   | \$0   | \$0    | \$1,698  |
| ROW   | PRIVATE FUNDS          | \$0     | \$0   | \$0   | \$0   | \$910    | \$0   | \$0   | \$0    | \$910    |
| CON   | PRIVATE FUNDS          | \$0     | \$0   | \$0   | \$0   | \$13,483 | \$0   | \$0   | \$0    | \$13,483 |
| TOTAL | TOTAL                  | \$2,227 | \$0   | \$0   | \$0   | \$16,091 | \$0   | \$0   | \$0    | \$18,318 |

| FTIP ID              | LEAD AGENCY    | COUNTY                           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|----------------------|----------------|----------------------------------|------------------|-----------|----------------|-----------|--------|
| VEN170109            | VENTURA COUNTY | Ventura                          | EXEMPT/ MODELED  | SCCAB     | \$19,518       | VEN170109 | Local  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS                   |                  | MODELING  | FTIP AMENDMENT |           |        |
| PLN40 - PLANNING     |                | From Rice Road to Los Posas Road |                  | YES       | 25-00          |           |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED                 |                  |           |                |           |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024                       |                  |           |                |           |        |

**DESCRIPTION**  
HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES ( PE ONLY)

| PHASE | FUND SOURCE   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE    | PRIVATE FUNDS | \$0   | \$0   | \$0   | \$0   | \$19,518 | \$0   | \$0   | \$0    | \$19,518 |
| TOTAL | TOTAL         | \$0   | \$0   | \$0   | \$0   | \$19,518 | \$0   | \$0   | \$0    | \$19,518 |

| FTIP ID  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|--------|--------|
| VEN170110  | VENTURA COUNTY | Ventura  | NON-EXEMPT       | SCCAB     | \$131,630      | 5A0720 | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS                                 |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From OXNARD CITY LIMITS to VENTURA CITY LIMITS |                  | YES       | 25-00          |        |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED                               |                  |           |                |        |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                                     |                  |           |                |        |        |

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Local Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

| PHASE | FUND SOURCE   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE    | PRIVATE FUNDS | \$0   | \$0   | \$0   | \$0   | \$7,630   | \$0   | \$0   | \$0    | \$7,630   |
| CON   | PRIVATE FUNDS | \$0   | \$0   | \$0   | \$0   | \$124,000 | \$0   | \$0   | \$0    | \$124,000 |
| TOTAL | TOTAL         | \$0   | \$0   | \$0   | \$0   | \$131,630 | \$0   | \$0   | \$0    | \$131,630 |

| FTIP ID   | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|---------|------------------|-----------|--------------|--------|--------|
| VEN210606 | VENTURA COUNTY | Ventura | TCM Committed    | SCCAB     | \$8,460      | 500703 | Local  |

| PRIMARY PROGRAM CODE            | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---------------------------------|-------------------------------|----------|----------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | From Vineyard Ave to Rose Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

| PHASE | FUND SOURCE    | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE         | \$1,106 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,106 |
|       | TRANSPORTATION |         |         |       |       |       |       |       |        |         |
| PE    | COUNTY         | \$137   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$137   |
| CON   | ACTIVE         | \$0     | \$5,089 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,089 |
|       | TRANSPORTATION |         |         |       |       |       |       |       |        |         |
| CON   | COUNTY         | \$628   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,128 |
| TOTAL | TOTAL          | \$1,871 | \$6,589 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,460 |

| FTIP ID   | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|----------------|---------|------------------|-----------|--------------|---------|--------|
| VEN230117 | VENTURA COUNTY | Ventura | EXEMPT - 93.126  | SCCAB     | \$3,497      | 7120001 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the community of Saticoy, the County of Ventura to construct a sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | County General Funds | \$0   | \$225 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$225   |
| PE    | RMRA - Road          | \$0   | \$0   | \$400 | \$0     | \$0   | \$0   | \$0   | \$0    | \$400   |
|       | Maintenance and      |       |       |       |         |       |       |       |        |         |
| CON   | RMRA - Road          | \$0   | \$0   | \$0   | \$2,872 | \$0   | \$0   | \$0   | \$0    | \$2,872 |
|       | Maintenance and      |       |       |       |         |       |       |       |        |         |
| TOTAL | TOTAL                | \$0   | \$225 | \$400 | \$2,872 | \$0   | \$0   | \$0   | \$0    | \$3,497 |

| FTIP ID   | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|---------|------------------|-----------|--------------|--------|--------|
| VEN230901 | VENTURA COUNTY | Ventura | EXEMPT - 93.126  | SCCAB     | \$3,450      | 500703 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the community of Piru, install sidewalks, curbs, gutters, curb extensions, RRFB and intersection improvements for safe routes to school and a disadvantaged community, at locations including Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.

| PHASE | FUND SOURCE    | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | ACTIVE         | \$0   | \$200 | \$390 | \$0     | \$0   | \$0   | \$0   | \$0    | \$590   |
|       | TRANSPORTATION |       |       |       |         |       |       |       |        |         |
| CON   | ACTIVE         | \$0   | \$0   | \$0   | \$2,860 | \$0   | \$0   | \$0   | \$0    | \$2,860 |
|       | TRANSPORTATION |       |       |       |         |       |       |       |        |         |
| TOTAL | TOTAL          | \$0   | \$200 | \$390 | \$2,860 | \$0   | \$0   | \$0   | \$0    | \$3,450 |

**2025 Federal Transportation Improvement Program  
Ventura County  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230702                                 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126         | SCCAB            | \$60                  | 7160004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>               |  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |  |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
In Ventura County, installation of two EV chargers at Camarillo, Oxnard, and E. Ventura rail station for a total of 6 chargers.

| <u>PHASE</u> | <u>FUND SOURCE</u>          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SB1 SOLUTIONS FOR CONGESTED | \$0          | \$60         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60         |
| TOTAL        | TOTAL                       | \$0          | \$60         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60         |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN93017                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | TCM Committed           | SCCAB            | \$1,329               | VEN93017      | Local         |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDM20 - RIDESHARING         |  |                       |                         |                  | NO                    | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
REGIONAL RIDESHARE PROGRAM FOR 24/25 & 25/26. Project will use Toll Credits for CMAQ in 24/25 and 25/26.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ               | \$886        | \$0          | \$443        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,329      |
| TOTAL        | TOTAL              | \$886        | \$0          | \$443        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,329      |

**2025 Federal Transportation Improvement Program  
Various Counties  
Local Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SCAG015                     | VARIOUS AGENCIES   | Various               | EXEMPT - 93.126         | Various          | \$121,379           | REG0701               | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| LUM03 - SAFETY              |                    |                       |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY FUNDS                 | \$8,667      | \$5,637      | \$194        | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,498     |
| CON          | HIGHWAY INFRASTRUCTURE     | \$457        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$457        |
| CON          | HIGHWAY SAFETY IMPROVEMENT | \$60,035     | \$44,498     | \$1,691      | \$0          | \$0          | \$0          | \$0          | \$0           | \$106,224    |
| CON          | STP LOCAL                  | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| TOTAL        | TOTAL                      | \$69,359     | \$50,135     | \$1,885      | \$0          | \$0          | \$0          | \$0          | \$0           | \$121,379    |

**2025 Federal Transportation Improvement Program  
Imperial County  
State Highway - Project Listing  
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| IMP100101      | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial      | EXEMPT - 93.126         | SSAB             | \$4,456             | 60M0701       | State         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING            |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | COVID Relief Funds - STIP | \$113        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$113        |
| CON          | STIP ADVANCE CON-RIP      | \$3,227      | \$279        | \$279        | \$279        | \$279        | \$0          | \$0          | \$0           | \$4,343      |
| TOTAL        | TOTAL                     | \$3,340      | \$279        | \$279        | \$279        | \$279        | \$0          | \$0          | \$0           | \$4,456      |



**2025 Federal Transportation Improvement Program  
Los Angeles County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID  | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1024 | Agoura Hills, City of | Los Angeles | EXEMPT/ MODELED  | SCAB      | \$3,594      | REG0703 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|----------------------|--|-------------------------|----------------|
| PLN40 - PLANNING     | From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40<br>End 56.80 | YES                     | 25-00          |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024           | 08/07/2024   | 08/07/2024              |                |

**DESCRIPTION**  
(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MEASURE M MYSP<br>(Multi Year Subregional | \$1,632 | \$1,262 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,894 |
| PE    | MR20H - Measure R<br>20% Highway          | \$700   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700   |
| TOTAL | TOTAL                                     | \$2,332 | \$1,262 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,594 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAMIPMR107 | Alhambra, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$100,000    | 220A1S03 | State  |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|--|--|-------------------------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                                 | 08/07/2024   | 08/07/2024              |                |

**DESCRIPTION**  
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------------|-------|---------|----------|----------|----------|-------|-------|--------|-----------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$8,000 | \$1,000  | \$0      | \$0      | \$0   | \$0   | \$0    | \$9,000   |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$0     | \$33,600 | \$9,900  | \$0      | \$0   | \$0   | \$0    | \$43,500  |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0     | \$0      | \$28,200 | \$19,300 | \$0   | \$0   | \$0    | \$47,500  |
| TOTAL | TOTAL                            | \$0   | \$8,000 | \$34,600 | \$38,100 | \$19,300 | \$0   | \$0   | \$0    | \$100,000 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAMIPMR108 | Alhambra, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$20,000     | 220A1S04 | State  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|---------------------------------------|---|-------------------------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                  | <u>STATE APPROVED</u>                                       | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                            | 08/07/2024  | 08/07/2024              |                |

**DESCRIPTION**  
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26   | 26/27   | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|-------|---------|---------|---------|----------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$3,800 | \$0     | \$0     | \$0      | \$0   | \$0   | \$0    | \$3,800  |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$0     | \$2,500 | \$0     | \$0      | \$0   | \$0   | \$0    | \$2,500  |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0     | \$0     | \$2,500 | \$11,200 | \$0   | \$0   | \$0    | \$13,700 |
| TOTAL | TOTAL                            | \$0   | \$3,800 | \$2,500 | \$2,500 | \$11,200 | \$0   | \$0   | \$0    | \$20,000 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAMIPMR109 | Alhambra, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$20,000     | 220A1S04 | State  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|---------------------------------------|--|-------------------------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                  | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                            | 08/07/2024   | 08/07/2024              |                |

**DESCRIPTION**  
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,800 | \$2,000 | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$3,800  |
| ROW   | MR20H - Measure R<br>20% Highway | \$0     | \$0     | \$2,500 | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0     | \$0     | \$13,700 | \$0   | \$0   | \$0   | \$0    | \$13,700 |
| TOTAL | TOTAL                            | \$1,800 | \$2,000 | \$2,500 | \$13,700 | \$0   | \$0   | \$0   | \$0    | \$20,000 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR123 | Alhambra, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$62,400     | 1AL04  | State  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--|---|-------------------------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.00 End 27.50 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                         | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                                   | 08/07/2024  | 08/07/2024              |                |

**DESCRIPTION**  
Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25   | 25/26   | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|---------|---------|----------|----------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$4,500 | \$4,500 | \$0     | \$0      | \$0      | \$0   | \$0   | \$0    | \$9,000  |
| ROW   | MR20H - Measure R<br>20% Highway | \$0     | \$0     | \$4,500 | \$0      | \$0      | \$0   | \$0   | \$0    | \$4,500  |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0     | \$0     | \$20,000 | \$28,900 | \$0   | \$0   | \$0    | \$48,900 |
| TOTAL | TOTAL                            | \$4,500 | \$4,500 | \$4,500 | \$20,000 | \$28,900 | \$0   | \$0   | \$0    | \$62,400 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0B951 | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$352,184    | LA0B951 | State  |

| PRIMARY PROGRAM CODE                | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|-------------------------------------|---|-------------------------|----------------|
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                | <u>STATE APPROVED</u>                                     | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                          | 08/07/2024  | 08/07/2024              |                |

**DESCRIPTION**  
Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

| PHASE | FUND SOURCE                                | PRIOR     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | 2016 Earmark<br>Repurposing                | \$17,047  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,047  |
| PE    | LTF - Local<br>Transportation              | \$873     | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$873     |
| PE    | NH-RIP - National<br>Highway System - RIP  | \$1,592   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,592   |
| PE    | TCRF - Traffic<br>Congestion Relief Fund - | \$13,600  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,600  |
| ROW   | 2016 Earmark<br>Repurposing                | \$41,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,000  |
| CON   | Measure M                                  | \$105,072 | \$109,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$214,072 |
| CON   | SB1 TRADE<br>CORRIDOR                      | \$44,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,000  |
| CON   | STIP AC RIP                                | \$20,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,000  |
| TOTAL | TOTAL                                      | \$243,184 | \$109,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$352,184 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0D451 | Caltrans    | Los Angeles | NON-EXEMPT       | SCAB      | \$248,265    | LA0D451 | State  |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|---|--|-------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                                      | <u>STATE APPROVED</u>                                    | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024  | 08/07/2024   | 08/07/2024              |                |

**DESCRIPTION**  
Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357).

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE                              | PRIOR            | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|--|------------------|----------------|------------|------------|------------|------------|------------|------------|------------------|
| PE           | STCASHg - State Cash - Grandfathered RIP | \$5,709          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,709          |
| PE           | STIP AC                                  | \$9,250          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,250          |
| PE           | STPL-R - STP Local Regional              | \$12,900         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,900         |
| ROW          | STCASHI - State - IIP                    | \$3,248          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,248          |
| ROW          | STCASHR - State - RIP                    | \$3,637          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,637          |
| ROW          | STCASHg - State Cash - Grandfathered RIP | \$3,773          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,773          |
| ROW          | STIP AC                                  | \$15,700         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,700         |
| ROW          | STIP AC RIP                              | \$44,900         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$44,900         |
| ROW          | STPL-R - STP Local Regional              | \$21,900         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$21,900         |
| CON          | NH-RIP - National Highway System - RIP   | \$7,040          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,040          |
| CON          | PC25 - Los Angeles County Proposition    | \$6,005          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,005          |
| CON          | STCASHR - State - RIP                    | \$8,276          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,276          |
| CON          | STCASHg - State Cash - Grandfathered RIP | \$12,574         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,574         |
| CON          | STIP AC RIP                              | \$64,503         | \$7,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$71,503         |
| CON          | STPL-R - STP Local Regional              | \$21,850         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$21,850         |
| OTHER        | STCASHg - State Cash - Grandfathered RIP | \$598            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$598            |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$241,265</b> | <b>\$7,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$248,265</b> |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G874 | Caltrans    | Los Angeles | NON-EXEMPT       | SCAB      | \$98,430     | REG0703 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Crenshaw Blvd to Crenshaw Blvd Post Miles: Begin 14.30 End 15.80 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

| PHASE        | FUND SOURCE                   | PRIOR           | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | MR20H - Measure R 20% Highway | \$11,900        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,900        |
| ROW          | MR20H - Measure R 20% Highway | \$12,530        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,530        |
| CON          | MR20H - Measure R 20% Highway | \$0             | \$62,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$62,000        |
| CON          | STIP AC RIP                   | \$12,000        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,000        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$36,430</b> | <b>\$62,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$98,430</b> |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LALS01  | Caltrans    | Los Angeles | EXEMPT - 93.126  | Various   | \$86,234     | REG0701 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY       |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| PHASE        | FUND SOURCE                                | PRIOR           | 24/25          | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| CON          | SHOPPAC - SHOPP - Collision Reduction (AC) | \$35,101        | \$2,688        | \$18,720        | \$0        | \$0        | \$0        | \$0        | \$0        | \$56,509        |
| CON          | Shopp Ac - Prior                           | \$29,725        | \$0            | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$29,725        |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$64,826</b> | <b>\$2,688</b> | <b>\$18,720</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$86,234</b> |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LALS02                      | Caltrans           | Los Angeles   | EXEMPT - 93.126         | Various          | \$1,314,728           | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

SHP03 - ROADWAY REHABILITATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPPAC - SHOPP - Roadway Preservation | \$774,839    | \$62,937     | \$135,031    | \$0          | \$0          | \$0          | \$0          | \$0           | \$972,807    |
| CON          | Shopp Ac - Prior                       | \$341,921    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$341,921    |
| TOTAL        | TOTAL                                  | \$1,116,760  | \$62,937     | \$135,031    | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,314,728  |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LALS03                      | Caltrans           | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$5,821               | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

SHP02 - ROADSIDE REHABILITATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | Shopp Ac - Prior   | \$0          | \$5,821      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,821      |
| TOTAL        | TOTAL              | \$0          | \$5,821      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,821      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LALS04                      | Caltrans           | Los Angeles   | EXEMPT - 93.126         | Various          | \$1,135,349           | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

SHP03 - ROADWAY REHABILITATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$179,787    | \$129,247    | \$686,876    | \$0          | \$0          | \$0          | \$0          | \$0           | \$995,910    |
| CON          | Shopp Ac - Prior                           | \$139,439    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$139,439    |
| TOTAL        | TOTAL                                      | \$319,226    | \$129,247    | \$686,876    | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,135,349  |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LALS06                      | Caltrans           | Los Angeles   | EXEMPT - 93.126         | Various          | \$468,233             | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

SHP04 - SAFETY NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPPAC - SHOPP - Mobility (AC) | \$264,975    | \$101,488    | \$29,173     | \$0          | \$0          | \$0          | \$0          | \$0           | \$395,636    |
| CON          | Shopp Ac - Prior                | \$72,597     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$72,597     |
| TOTAL        | TOTAL                           | \$337,572    | \$101,488    | \$29,173     | \$0          | \$0          | \$0          | \$0          | \$0           | \$468,233    |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LALS07         | Caltrans           | Los Angeles   | EXEMPT - 93.126         | Various          | \$273,640           | REG0701       | State         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| SHP01 - OPERATIONS          |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPPAC - SHOPP - Mandates (AC) | \$80,434     | \$49,959     | \$82,000     | \$0          | \$0          | \$0          | \$0          | \$0           | \$212,393    |
| CON          | Shopp Ac - Prior                | \$61,247     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$61,247     |
| TOTAL        | TOTAL                           | \$141,681    | \$49,959     | \$82,000     | \$0          | \$0          | \$0          | \$0          | \$0           | \$273,640    |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LALS08         | Caltrans           | Los Angeles   | EXEMPT - 93.126         | Various          | \$111,907           | REG0701       | State         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| SHP01 - OPERATIONS          |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

| <u>PHASE</u> | <u>FUND SOURCE</u>                   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPPAC - SHOPP - Emergency Response | \$73,805     | \$11,845     | \$2,678      | \$0          | \$0          | \$0          | \$0          | \$0           | \$88,328     |
| CON          | Shopp Ac - Prior                     | \$23,579     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23,579     |
| TOTAL        | TOTAL                                | \$97,384     | \$11,845     | \$2,678      | \$0          | \$0          | \$0          | \$0          | \$0           | \$111,907    |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LALS09         | Caltrans           | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$6,593             | 1AL04         | State         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| LUM03 - SAFETY              |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | Shopp Ac - Prior   | \$0          | \$6,593      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,593      |
| TOTAL        | TOTAL              | \$0          | \$6,593      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,593      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G411        | Glendale, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$8,020             | 1O0702        | State         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|---|-----------------|-----------------------|
| NCR42 - SOUND WALLS         | From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77 | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$4,418 | \$3,062 | \$540 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,020 |
| TOTAL | TOTAL                            | \$4,418 | \$3,062 | \$540 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,020 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1444 | Hermosa Beach, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,150      | 2016A319 | State  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Herondo to Artesia Post Miles: Begin 20.63 End 21.91 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

| PHASE | FUND SOURCE     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency | \$0   | \$1,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150 |
| TOTAL | TOTAL           | \$0   | \$1,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150 |

| FTIP ID  | LEAD AGENCY                   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1275 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,800      | LA990921 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| NCR42 - SOUND WALLS  | From N/B to E/B SR2 to I-210 Connector to Alta Canyada Road Post Miles:<br>Begin 19.00 End 19.21 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$280   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$280   |
| ROW   | MR20H - Measure R<br>20% Highway | \$55    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55    |
| CON   | MR20H - Measure R<br>20% Highway | \$865   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,465 |
| TOTAL | TOTAL                            | \$1,200 | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |

| FTIP ID  | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA000512 | Long Beach, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$1,641,187  | LA000512 | State  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):<br>NRS | From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                  | PRIOR       | 24/25    | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|--|-------------|----------|-----------|-------|-------|-------|-------|--------|-------------|
| PE    | HBRR-L - Bridge- Local                       | \$10,000    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000    |
| PE    | PNRS - Projects of National Regional         | \$22,078    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,078    |
| PE    | PORT - Port Funds                            | \$11,880    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,880    |
| PE    | STP - Surface Transportation Program         | \$5,782     | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,782     |
| PE    | TIFIA  | \$1,834     | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,834     |
| ROW   | HBRR-L - Bridge- Local                       | \$40,000    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,000    |
| ROW   | PNRS - Projects of National Regional         | \$63,505    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$63,505    |
| ROW   | PORT - Port Funds                            | \$14,640    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,640    |
| ROW   | TIFIA  | \$190,665   | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$190,665   |
| CON   | CMIA - Corridor Mobility Improvement Account | \$153,657   | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$153,657   |
| CON   | HBRR-L - Bridge- Local                       | \$161,800   | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$161,800   |
| CON   | NH-SHOP - National Highway System -          | \$0         | \$0      | \$49,600  | \$0   | \$0   | \$0   | \$0   | \$0    | \$49,600    |
| CON   | PC25 - Los Angeles County Proposition        | \$17,306    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,306    |
| CON   | PNRS - Projects of National Regional         | \$0         | \$14,417 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,417    |
| CON   | PORT - Port Funds                            | \$71,400    | \$0      | \$80,400  | \$0   | \$0   | \$0   | \$0   | \$0    | \$151,800   |
| CON   | SHOPP- Bridge Pres. (S/O)                    | \$299,795   | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$299,795   |
| CON   | SHOPPAC - SHOPP - Bridge Preservation (AC)   | \$103,011   | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$103,011   |
| CON   | STATE CASH - Ct Minor Program                | \$10,703    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,703    |
| CON   | STPL-R - STP Local Regional                  | \$11,315    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,315    |
| CON   | TIFIA  | \$307,399   | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$307,399   |
| TOTAL | TOTAL  | \$1,496,770 | \$14,417 | \$130,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,641,187 |

| FTIP ID              | LEAD AGENCY         | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|----------------------|---------------------|--|------------------|-----------|--------------|----------------|--------|
| LA0G1315             | Long Beach, City of | Los Angeles  | EXEMPT - 93.126  | SCAB      | \$4,469      | LA990921       | State  |
| PRIMARY PROGRAM CODE |                     | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCR42 - SOUND WALLS  |                     | From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93 |                  |           | NO           | 25-00          |        |
| SCAG APPROVED        | STATE APPROVED      | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/07/2024           | 08/07/2024          | 08/07/2024   |                  |           |              |                |        |

**DESCRIPTION**

Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.

| PHASE | FUND SOURCE                   | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$800 | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | MR20H - Measure R 20% Highway | \$0   | \$3,569 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,569 |
| TOTAL | TOTAL                         | \$800 | \$3,669 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,469 |

| FTIP ID                       | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|-------------------------------|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LARE1701A                     | Los Angeles A, City of | Los Angeles   | TCM Committed    | SCAB      | \$2,320      | 101012         | State  |
| PRIMARY PROGRAM CODE          |                        | PROJECT LIMITS                                      |                  |           | MODELING     | FTIP AMENDMENT |        |
| ITS09 - RAMP METERING SYSTEMS |                        | From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00 |                  |           |              | 25-00          |        |
| SCAG APPROVED                 | STATE APPROVED         | FEDERAL APPROVED                                    |                  |           |              |                |        |
| 08/07/2024                    | 08/07/2024             | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**

Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - 2016 Earmark Repurposing | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| ROW   | PC25 - 2016 Earmark Repurposing | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | PC25 - 2016 Earmark Repurposing | \$0     | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700   |
| TOTAL | TOTAL                           | \$1,620 | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,320 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY           | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------|-----------------------|--|------------------|-----------------|-----------------------|--------|--------|
| LA9919085                   | Los Angeles County    | Los Angeles  | EXEMPT - 93.126  | SCAB            | \$3,044               | 1AL04  | State  |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCR42 - SOUND WALLS         |                       | From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80 |                  |                 |                       | 25-00  |        |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>  |                  |                 |                       |        |        |
| 08/07/2024                  | 08/07/2024            | 08/07/2024   |                  |                 |                       |        |        |

DESCRIPTION  
Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$1,540 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,540 |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$1,504 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,504 |
| TOTAL | TOTAL                            | \$0   | \$3,044 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,044 |

| FTIP ID  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|--|------------------------|---|------------------|-----------------|-----------------------|----------|--------|
| 1162S012                                       | Los Angeles County MTA | Los Angeles   | EXEMPT/ MODELED  | SCAB            | \$2,500               | 1162S012 | State  |
| <u>PRIMARY PROGRAM CODE</u>                    |                        | <u>PROJECT LIMITS</u>                                   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT |                        | From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60 |                  |                 |                       | YES      | 25-00  |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>                                 |                  |                 |                       |          |        |
| 08/07/2024                                     | 08/07/2024             | 08/07/2024  |                  |                 |                       |          |        |

DESCRIPTION  
I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | Measure M   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL       | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|------------------------|---|------------------|-----------------|-----------------------|---------|--------|
| LA0B952  | Los Angeles County MTA | Los Angeles   | NON-EXEMPT       | SCAB            | \$147,011             | LA0B952 | State  |
| <u>PRIMARY PROGRAM CODE</u>                                  |                        | <u>PROJECT LIMITS</u>                                       |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS |                        | From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00 |                  |                 |                       | YES     | 25-00  |
| <u>SCAG APPROVED</u>   | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>                                     |                  |                 |                       |         |        |
| 08/07/2024   | 08/07/2024             | 08/07/2024  |                  |                 |                       |         |        |

DESCRIPTION  
Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

| PHASE | FUND SOURCE                                | PRIOR     | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | DEMISTE -<br>Demonstration - ISTE A        | \$570     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$570     |
| PE    | DEMOSTL -<br>Demonstration -               | \$5,500   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500   |
| PE    | GEN - General Funds -<br>Locally Generated | \$2,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| PE    | LTF - Local<br>Transportation              | \$1,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| PE    | MR20H - Measure R<br>20% Highway           | \$98,673  | \$7,838 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106,511 |
| PE    | PC25 - Los Angeles<br>County Proposition   | \$4,430   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,430   |
| PE    | PORT - Port Funds                          | \$10,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000  |
| PE    | PVT - Private                              | \$2,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| PE    | STCASHI - State - IIP                      | \$10,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000  |
| PE    | STCASHR - State - RIP                      | \$5,000   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| TOTAL | TOTAL                                      | \$139,173 | \$7,838 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$147,011 |

| FTIP ID  | LEAD AGENCY            | COUNTY                              | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM |
|--|------------------------|-------------------------------------|------------------|-----------------|-----------------------|----------|--------|
| LA0G1099   | Los Angeles County MTA | Los Angeles                         | TCM              | SCAB            | \$5,000,000           | LA0G1099 | State  |
| <u>PRIMARY PROGRAM CODE</u>                                  |                        | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS |                        | From P8/SR-14 to Dale Evans Parkway |                  |                 |                       | YES      | 25-00  |
| <u>SCAG APPROVED</u>   | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u>             |                  |                 |                       |          |        |
| 08/07/2024   | 08/07/2024             | 08/07/2024                          |                  |                 |                       |          |        |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| PE    | Measure R                        | \$0   | \$4,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,450 |
| TOTAL | TOTAL                            | \$0   | \$6,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,450 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1115 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$38,559     | 1163S011 | State  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$37,650 | \$909 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,559 |
| TOTAL | TOTAL                            | \$37,650 | \$909 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,559 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1118 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$46,894     | 1163S010 | State  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$27,724 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,724 |
| PE    | STIP AC RIP                      | \$18,170 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,170 |
| TOTAL | TOTAL                            | \$45,894 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,894 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1119 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$157,400    | 1163S012 | State  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                         | PRIOR    | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------------|----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | MR20H - Measure R<br>20% Highway    | \$8,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000   |
| PE    | National Highway<br>Freight Program | \$3,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000   |
| PE    | STIP AC RIP                         | \$9,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000   |
| ROW   | MR20H - Measure R<br>20% Highway    | \$6,000  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000   |
| ROW   | National Highway<br>Freight Program | \$17,100 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,100  |
| CON   | MR20H - Measure R<br>20% Highway    | \$0      | \$44,630  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,630  |
| CON   | National Highway<br>Freight Program | \$0      | \$69,670  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$69,670  |
| TOTAL | TOTAL                               | \$43,100 | \$114,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$157,400 |

| FTIP ID                                  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1451                                 | Los Angeles County MTA | Los Angeles   | NON-EXEMPT       | SCAB      | \$30,642       | 1163S003 | State  |
| PRIMARY PROGRAM CODE                     |                        | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |          |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                        | From Beverly Blvd to SB I-605 Post Miles: Begin 14.00 End 14.60 |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                            | STATE APPROVED         | FEDERAL APPROVED  |                  |           |                |          |        |
| 08/07/2024                               | 08/07/2024             | 08/07/2024  |                  |           |                |          |        |

**DESCRIPTION**  
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

| PHASE | FUND SOURCE                             | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway        | \$2,129  | \$1,371  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | Highway Infrastructure<br>Program (HIP) | \$16,976 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,976 |
| CON   | MR20H - Measure R<br>20% Highway        | \$0      | \$10,166 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,166 |
| TOTAL | TOTAL                                   | \$19,105 | \$11,537 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,642 |

| FTIP ID              | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|----------------------|------------------------|---|------------------|-----------|----------------|----------|--------|
| LA0G1452             | Los Angeles County MTA | Los Angeles   | NON-EXEMPT       | SCAB      | \$22,261       | 1163S004 | State  |
| PRIMARY PROGRAM CODE |                        | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCR88 - RAMPS-MODIFY |                        | From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50 |                  | YES       | 25-00          |          |        |
| SCAG APPROVED        | STATE APPROVED         | FEDERAL APPROVED  |                  |           |                |          |        |
| 08/07/2024           | 08/07/2024             | 08/07/2024  |                  |           |                |          |        |

**DESCRIPTION**  
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B.

| PHASE | FUND SOURCE                             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway        | \$6,144  | \$272 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,416  |
| ROW   | MR20H - Measure R<br>20% Highway        | \$5      | \$49  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$54     |
| CON   | Highway Infrastructure<br>Program (HIP) | \$15,791 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,791 |
| TOTAL | TOTAL                                   | \$21,940 | \$321 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,261 |

| FTIP ID   | LEAD AGENCY            | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|---|------------------------|--|------------------|-----------|----------------|----------|--------|
| LA0G1453  | Los Angeles County MTA | Los Angeles  | NON-EXEMPT       | SCAB      | \$94,750       | 1163S005 | State  |
| PRIMARY PROGRAM CODE                              |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS |                        | From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20 |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                                     | STATE APPROVED         | FEDERAL APPROVED   |                  |           |                |          |        |
| 08/07/2024  | 08/07/2024             | 08/07/2024   |                  |           |                |          |        |

**DESCRIPTION**  
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$7,500 | \$74     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,574  |
| ROW   | MR20H - Measure R<br>20% Highway | \$0     | \$43     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43     |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$38,801 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,801 |
| CON   | SB1 TRADE<br>CORRIDOR            | \$0     | \$48,332 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,332 |
| TOTAL | TOTAL                            | \$7,500 | \$87,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94,750 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1456 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$23,075     | 1163S008 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin<br>22.73 End 23.37 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

| PHASE | FUND SOURCE                      | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$3,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$75     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75     |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,000 |
| TOTAL | TOTAL                            | \$0   | \$23,075 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,075 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1457 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$53,250     | 1163S009 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$3,310 | \$334    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,644  |
| ROW   | MR20H - Measure R<br>20% Highway | \$1,098 | \$548    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,646  |
| CON   | AGENCY - Agency                  | \$0     | \$14,390 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,390 |
| CON   | SB1 TRADE<br>CORRIDOR            | \$0     | \$33,570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,570 |
| TOTAL | TOTAL                            | \$4,408 | \$48,842 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53,250 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1541 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$444,910    | 1M0104 | State  |

| PRIMARY PROGRAM CODE                    | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAY72 - NEW OVERCROSS OR UNDERCROSS: GM | From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin<br>34.00 End 33.00 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------------|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY - City Funds                     | \$1,600   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600   |
| PE    | Measure M                             | \$13,160  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,160  |
| PE    | SB1 TRADE CORRIDOR                    | \$17,000  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,000  |
| ROW   | Measure M                             | \$92,660  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$92,660  |
| ROW   | SB1 TRADE CORRIDOR                    | \$5,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | Infrastructure For Rebuilding America | \$19,370  | \$7,640  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,010  |
| CON   | Measure M                             | \$56,255  | \$5,770  | \$8,565  | \$0   | \$0   | \$0   | \$0   | \$0    | \$70,590  |
| CON   | SB1 TRADE CORRIDOR                    | \$102,340 | \$47,250 | \$68,300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$217,890 |
| TOTAL | TOTAL                                 | \$307,385 | \$60,660 | \$76,865 | \$0   | \$0   | \$0   | \$0   | \$0    | \$444,910 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1562                                   | Los Angeles County MTA | Los Angeles   | NON-EXEMPT       | SCAB      | \$18,534     | 1163S014       | State  |
| PRIMARY PROGRAM CODE                       |                        | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE |                        | From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                              | STATE APPROVED         | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                                 | 08/07/2024             | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$11,334 | \$7,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,534 |
| TOTAL | TOTAL                            | \$11,334 | \$7,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,534 |

| FTIP ID                                  | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G1563                                 | Los Angeles County MTA | Los Angeles   | NON-EXEMPT       | SCAB      | \$159,000    | 1163S013       | State  |
| PRIMARY PROGRAM CODE                     |                        | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                        | From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00<br>End 11.04 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                            | STATE APPROVED         | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                               | 08/07/2024             | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$5,007 | \$17,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,007 |
| TOTAL | TOTAL                            | \$5,007 | \$17,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,007 |

| FTIP ID                 | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|-------------------------|------------------------|---|------------------|-----------|--------------|----------------|--------|
| LA0G440                 | Los Angeles County MTA | Los Angeles   | TCM Committed    | SCAB      | \$679,360    | LA0G440        | State  |
| PRIMARY PROGRAM CODE    |                        | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAN69 - NEW HOV LANE(S) |                        | From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED           | STATE APPROVED         | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024              | 08/07/2024             | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

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| PHASE | FUND SOURCE                           | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------------|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | DEMOSTL - Demonstration -             | \$1,600   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600   |
| PE    | LTF - Local Transportation            | \$8,423   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,423   |
| PE    | MR20H - Measure R 20% Highway         | \$2,810   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,810   |
| PE    | Measure R                             | \$32,400  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,400  |
| PE    | PVT - Private                         | \$6,570   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,570   |
| PE    | TCSPPP - Trans & Comm & Sys Presrv    | \$707     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$707     |
| ROW   | MR20H - Measure R 20% Highway         | \$6,700   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,700   |
| CON   | Infrastructure For Rebuilding America | \$47,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,000  |
| CON   | MR20H - Measure R 20% Highway         | \$74,750  | \$11,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86,150  |
| CON   | Measure M                             | \$201,200 | \$38,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240,000 |
| CON   | SB1 TRADE CORRIDOR                    | \$247,000 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$247,000 |
| OTHER | DEMOSTL - Demonstration -             | \$1,600   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600   |
| OTHER | LTF - Local Transportation            | \$8,423   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,423   |
| OTHER | PVT - Private                         | \$6,570   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,570   |
| TOTAL | TOTAL                                 | \$629,160 | \$50,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$679,360 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918941 | Los Angeles County MTA | Los Angeles | TCM              | SCAB      | \$40,000     | 1ITS04 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

| PHASE | FUND SOURCE                   | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$4,000 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL                         | \$4,000 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9918955 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$17,400     | 2020RTP | State  |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION | From Wilmington Ave to Carson St Post Miles: Begin 9.60 End 10.53 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

| PHASE | FUND SOURCE                   | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R 20% Highway | \$14,200 | \$3,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,400 |
| TOTAL | TOTAL                         | \$14,200 | \$3,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,400 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919013 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$11,460     | 1AL04  | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS  | From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach.

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(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$3,710 | \$370 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,080  |
| ROW   | MR20H - Measure R<br>20% Highway | \$380   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$380    |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0   | \$7,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000  |
| TOTAL | TOTAL                            | \$4,090 | \$370 | \$7,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,460 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919014 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$72,545     | 1AL04  | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|----------------------|--|-------------------------|----------------|
| NCR42 - SOUND WALLS  | From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin<br>25.30 End 32.20 | NO                      | 25-00          |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024           | 08/07/2024   | 08/07/2024              |                |

**DESCRIPTION**  
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 PM: 25.3/26.6 & 30.8/32.2. SR-134 PM: R1.2/R1.4. Use TC \$6.303M in FY24/25 in CON to match HIP. Toll Credits Used.

| PHASE | FUND SOURCE                              | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway         | \$2,213  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,213  |
| PE    | PC25 - Los Angeles<br>County Proposition | \$8,685  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,685  |
| ROW   | MR20H - Measure R<br>20% Highway         | \$0      | \$2,805  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,805  |
| ROW   | PC25 - Los Angeles<br>County Proposition | \$814    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$814    |
| CON   | Highway Infrastructure<br>Program (HIP)  | \$0      | \$48,649 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,649 |
| CON   | MR20H - Measure R<br>20% Highway         | \$0      | \$9,379  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,379  |
| TOTAL | TOTAL                                    | \$11,712 | \$60,833 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72,545 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA9919118 | Los Angeles County MTA | Los Angeles | TCM              | SCAB      | \$10,591     | 1200S001 | State  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--|---|-------------------------|----------------|
| CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS | From Valley Blvd. to LA/SB County Line Post Miles: Begin 28.90 End 2.03 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024   | 08/07/2024  | 08/07/2024              |                |

**DESCRIPTION**  
Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line.

| PHASE | FUND SOURCE        | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | LTF - Toll Revenue | \$0   | \$10,591 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,591 |
| TOTAL | TOTAL              | \$0   | \$10,591 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,591 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1289 | Malibu, City of | Los Angeles | TCM              | SCAB      | \$13,700     | 7120005 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--------------------------------|---|-------------------------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End<br>50.00 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                     | 08/07/2024  | 08/07/2024              |                |

**DESCRIPTION**  
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$1,420 | \$0   | \$0   | \$650    | \$0   | \$0   | \$0   | \$0    | \$2,070  |
| CON   | MR20H - Measure R<br>20% Highway | \$0     | \$0   | \$0   | \$11,630 | \$0   | \$0   | \$0   | \$0    | \$11,630 |
| TOTAL | TOTAL                            | \$1,420 | \$0   | \$0   | \$12,280 | \$0   | \$0   | \$0   | \$0    | \$13,700 |

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**Los Angeles County**  
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G909        | Malibu, City of    | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$1,000             | 1O1013        | State         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>             | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | Post Miles: Begin 41.00 End 62.00 |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$900        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$900        |
| TOTAL        | TOTAL                            | \$100        | \$900        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G956        | Malibu, City of    | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$6,950             | 1O1013        | State         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|---|-----------------|-----------------------|
| NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE | From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00 | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$550        | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$600        |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$2,450      | \$900        | \$3,000      | \$0          | \$0          | \$0          | \$0           | \$6,350      |
| TOTAL        | TOTAL                            | \$550        | \$2,500      | \$900        | \$3,000      | \$0          | \$0          | \$0          | \$0           | \$6,950      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919173      | Malibu, City of    | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,000             | 1AL04         | State         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u>  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|--|-----------------|-----------------------|
| NCN34 - MEDIAN BARRIER-NEW/ADD MEDIAN | From Paradise Cove to Zuma Beach Post Miles: Begin 54.00 End 56.00 |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project consists of constructing a raised median within 500 feet at the intersection of Pacific Coast Highway (PCH) and Paradise Cove Road in both directions wherever a double-double yellow line exists and extend the northbound left-turn lane by 100 ft. This project will also construct raised medians in areas where double-yellow lines exist in the vicinity of Zuma Beach, especially where yellow posts are currently installed.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MEASURE M MYSP<br>(Multi Year Subregional | \$0          | \$125        | \$1,700      | \$175        | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| TOTAL        | TOTAL                                     | \$0          | \$125        | \$1,700      | \$175        | \$0          | \$0          | \$0          | \$0           | \$2,000      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR103     | Monterey Park, City of | Los Angeles   | NON-EXEMPT              | SCAB             | \$2,400             | 1AL04         | State         |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|---|-----------------|-----------------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From Ramona Blvd - Exit 21 to Corporate Center Dr. Post Miles: Begin 26.24<br>End 26.21 | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$577 | \$3     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$1,820 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,820 |
| TOTAL | TOTAL                            | \$577 | \$1,823 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G894 | Palmdale, City of | Los Angeles | NON-EXEMPT       | MDAB      | \$25,000     | 1AL04  | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From 6th East to 8th East Post Miles: Begin 44.20 End 44.40 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SR138 5th E - 10th E. PHASE 1 improvements at Palmdale Bl and 6th E. and Palmdale Bl at Sierra Hwy. Relocation of RR mast-arms and equipment

| PHASE | FUND SOURCE                           | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 09CFP - LTF - Local<br>Transportation | \$500   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| PE    | MR20H - Measure R<br>20% Highway      | \$1,018 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,018  |
| ROW   | MR20H - Measure R<br>20% Highway      | \$5,193 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,193  |
| CON   | MR20H - Measure R<br>20% Highway      | \$1,194 | \$17,095 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,289 |
| TOTAL | TOTAL                                 | \$7,905 | \$17,095 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G894P2 | Palmdale, City of | Los Angeles | NON-EXEMPT       | MDAB      | \$23,000     | 1AL04  | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From 5th East to 10th East | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SR138 5th E - 10th E. PHASE 2 portion of LA0G894. Phase 2 will widen to 3 lanes in each direction 5th E - 10th E, South of Palmdale Bl. widen Sierra Hwy to 6 lanes with rt. turn lane at Ave R, North of Palmdale Bl widen Sierra Hwy to 6 lanes to Ave Q, extend Class 1 bike lane 800 ft west side of Sierra Hwy to Ave R.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30    | FUTURE | TOTAL    |
|-------|----------------------------------|-------|-------|-------|-------|-------|---------|----------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$0   | \$500 | \$0     | \$0      | \$0    | \$500    |
| ROW   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$0   | \$0   | \$7,500 | \$0      | \$0    | \$7,500  |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$15,000 | \$0    | \$15,000 |
| TOTAL | TOTAL                            | \$0   | \$0   | \$0   | \$0   | \$500 | \$7,500 | \$15,000 | \$0    | \$23,000 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G896 | Palmdale, City of | Los Angeles | NON-EXEMPT       | MDAB      | \$37,920     | 1AL04  | State  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26    | 26/27   | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|---------|---------|----------|---------|----------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway          | \$3,000 | \$0     | \$0      | \$0     | \$0      | \$0   | \$0   | \$0    | \$3,000  |
| ROW   | MR20H - Measure R<br>20% Highway          | \$750   | \$0     | \$0      | \$0     | \$0      | \$0   | \$0   | \$0    | \$750    |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$0     | \$1,117 | \$0      | \$1,117 | \$1,117  | \$0   | \$0   | \$0    | \$3,351  |
| CON   | MR20H - Measure R<br>20% Highway          | \$0     | \$0     | \$21,250 | \$0     | \$9,569  | \$0   | \$0   | \$0    | \$30,819 |
| TOTAL | TOTAL                                     | \$3,750 | \$1,117 | \$21,250 | \$1,117 | \$10,686 | \$0   | \$0   | \$0    | \$37,920 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G898                                      | Palmdale, City of     | Los Angeles   | NON-EXEMPT              | MDAB             | \$45,100              | 1AL04         | State         |
| <u>PRIMARY PROGRAM CODE</u>                  |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                       | From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67 |                         | YES              | 25-00                 |               |               |
| <u>ADDITIONS: RS</u>                         |                       | <u>End 63.67</u>  |                         |                  |                       |               |               |
| <u>SCAG APPROVED</u>                         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                         |                  |                       |               |               |
| 08/07/2024                                   | 08/07/2024            | 08/07/2024  |                         |                  |                       |               |               |

DESCRIPTION

Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$3,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,600      |
| ROW          | CITY - City Funds                | \$0          | \$0          | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| ROW          | MR20H - Measure R<br>20% Highway | \$5,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,500      |
| CON          | CITY - City Funds                | \$0          | \$0          | \$11,400     | \$12,400     | \$0          | \$0          | \$0          | \$0           | \$23,800     |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$11,200     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,200     |
| TOTAL        | TOTAL                            | \$9,100      | \$11,200     | \$12,400     | \$12,400     | \$0          | \$0          | \$0          | \$0           | \$45,100     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>                     | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LA0G951                     | Palmdale, City of  | Los Angeles                       | EXEMPT - 93.126         | MDAB                    | \$997                 | 1AL04         | State         |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u>             |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR30 - SAFETY IMPROVEMENTS |                    | Post Miles: Begin 44.91 End 50.00 |                         | NO                      | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        |                    | <u>STATE APPROVED</u>             |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                  | 08/07/2024         | 08/07/2024                        |                         |                         |                       |               |               |

DESCRIPTION

Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

| <u>PHASE</u> | <u>FUND SOURCE</u>                   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | DEMO - Demonstration<br>- Pre ISTE A | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| CON          | PC25 - 2016 Earmark<br>Repurposing   | \$0          | \$897        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$897        |
| TOTAL        | TOTAL                                | \$100        | \$897        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$997        |

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>  | <u>COUNTY</u>                                     | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|---|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LA0G1290                                       | Port of Los Angeles | Los Angeles                                       | NON-EXEMPT              | SCAB                    | \$105,000             | 1120007       | State         |
| <u>PRIMARY PROGRAM CODE</u>                    |                     | <u>PROJECT LIMITS</u>                             |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                     | From 0.86 to 0.86 Post Miles: Begin 0.86 End 0.86 |                         | YES                     | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                           |                     | <u>STATE APPROVED</u>                             |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                     | 08/07/2024          | 08/07/2024  |                         |                         |                       |               |               |

DESCRIPTION

SR-47/Vincent Thomas Bridge On/Off Ramp Improvements: New westbound SR-47 on- and off-ramps at Front Street just west of the Vincent Thomas Bridge and eliminate the existing non-standard ramp connection to the Harbor Boulevard off-ramp, Front Street is an NHS connector. The project also includes realigned eastbound and westbound SR47 on-ramps.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway           | \$3,830      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,830      |
| PE           | PORT - Port Funds                          | \$5,995      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,995      |
| CON          | MR20H - Measure R<br>20% Highway           | \$45,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$45,500     |
| CON          | National Highway<br>Freight Program        | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000      |
| CON          | PORT - Port Funds                          | \$0          | \$0          | \$20,000     | \$4,212      | \$0          | \$0          | \$0          | \$0           | \$24,212     |
| CON          | Port Infrastructure<br>Development Program | \$8,650      | \$1,230      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,880      |
| CON          | SB1 TRADE<br>CORRIDOR                      | \$7,383      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,383      |
| TOTAL        | TOTAL                                      | \$77,358     | \$1,230      | \$20,000     | \$4,212      | \$0          | \$0          | \$0          | \$0           | \$102,800    |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G720 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$2,400      | 1AL04  | State  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | Measure R                        | \$300 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| ROW   | Measure R                        | \$100 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                            | \$400 | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR110 | Rosemead, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,000      | 1AL04  | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| NCR88 - RAMPS-MODIFY |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$850 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$850   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$5,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,150 |
| TOTAL | TOTAL                            | \$850 | \$5,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIPMR128 | Rosemead, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$6,000      | 1AL04  | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------------------|----------|----------------|
| NCR88 - RAMPS-MODIFY | Post Miles: Begin 26.30 End 26.30 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$760 | \$115   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$875   |
| CON   | MR20H - Measure R<br>20% Highway | \$0   | \$5,125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,125 |
| TOTAL | TOTAL                            | \$760 | \$5,240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1008 | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$15,300     | 1AL04  | State  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|------------------------|-----------------------------------|----------|----------------|
| ADM83 - ADMINISTRATION | Post Miles: Begin 15.40 End 15.40 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

**2025 Federal Transportation Improvement Program  
Los Angeles County  
State Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R<br>20% Highway | \$441    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$441    |
| ROW   | MR20H - Measure R<br>20% Highway | \$8,460  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,460  |
| CON   | MR20H - Measure R<br>20% Highway | \$4,366  | \$2,033 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,399  |
| TOTAL | TOTAL                            | \$13,267 | \$2,033 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,300 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1763 | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$500        | 7120001 | State  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$0   | \$250 | \$250 | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                            | \$0   | \$250 | \$250 | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1324 | Various Agencies | Los Angeles | TCM Committed    | SCAB      | \$779,000    | 1162S011 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.8 to PM 16.6

| PHASE | FUND SOURCE                                 | PRIOR | 24/25   | 25/26    | 26/27    | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-------|---------|----------|----------|-----------|-------|-------|--------|-----------|
| PE    | CMAQ - Congestion<br>Mitigation Air Quality | \$0   | \$2,607 | \$0      | \$0      | \$0       | \$0   | \$0   | \$0    | \$2,607   |
| PE    | LTF - Local<br>Transportation               | \$0   | \$0     | \$10,514 | \$46,883 | \$0       | \$0   | \$0   | \$0    | \$57,397  |
| ROW   | LTF - Local<br>Transportation               | \$0   | \$0     | \$0      | \$3,081  | \$0       | \$0   | \$0   | \$0    | \$3,081   |
| CON   | LTF - Toll Revenue                          | \$0   | \$0     | \$0      | \$0      | \$476,036 | \$0   | \$0   | \$0    | \$476,036 |
| CON   | SB1 Solutions for<br>Congested Corridors    | \$0   | \$0     | \$0      | \$0      | \$150,000 | \$0   | \$0   | \$0    | \$150,000 |
| TOTAL | TOTAL                                       | \$0   | \$2,607 | \$10,514 | \$49,964 | \$626,036 | \$0   | \$0   | \$0    | \$689,121 |

**2025 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID              | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|----------------------|----------------|--|------------------|-----------|--------------|----------------|--------|
| ORA000820            | Caltrans       | Orange   | EXEMPT/ MODELED  | SCAB      | \$124,600    | 2TK01116       | State  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| PLN40 - PLANNING     |                | From Lambert to north of Orange County/Los Angeles County line Post Miles:<br>Begin 20.73 End 0.20 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024   |                  |           |              |                |        |

| DESCRIPTION   |             |       |       |         |       |       |       |       |        |         |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| SR-57 Northbound Climbing Lane from Lambert Road to 0.2 miles north of Orange County/Los Angeles County line (PA&ED and PS&E ONLY) (PPNO 3847A) |             |       |       |         |       |       |       |       |        |         |
| PHASE   | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | STIP AC RIP | \$0   | \$0   | \$6,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,500 |
| TOTAL   | TOTAL       | \$0   | \$0   | \$6,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,500 |

| FTIP ID                         | LEAD AGENCY    | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---------------------------------|----------------|---------------------------------|------------------|-----------|--------------|----------------|--------|
| ORA001102                       | Caltrans       | Orange                          | EXEMPT - 93.126  | SCAB      | \$25,018     | REG0701        | State  |
| PRIMARY PROGRAM CODE            |                | PROJECT LIMITS                  |                  |           | MODELING     | FTIP AMENDMENT |        |
| SHP02 - ROADSIDE REHABILITATION |                | Post Miles: Begin 0.10 End 0.10 |                  |           |              | 25-00          |        |
| SCAG APPROVED                   | STATE APPROVED | FEDERAL APPROVED                |                  |           |              |                |        |
| 08/07/2024                      | 08/07/2024     | 08/07/2024                      |                  |           |              |                |        |

| DESCRIPTION   |  |       |          |          |       |       |       |       |        |          |
|---|--|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements |  |       |          |          |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                                | PRIOR | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON   | SHOPPAC - SHOPP - Collision Reduction (AC) | \$0   | \$10,123 | \$14,895 | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,018 |
| TOTAL   | TOTAL                                      | \$0   | \$10,123 | \$14,895 | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,018 |

| FTIP ID                        | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--------------------------------|----------------|------------------|------------------|-----------|--------------|----------------|--------|
| ORA001103                      | Caltrans       | Orange           | EXEMPT - 93.126  | SCAB      | \$204,890    | REG0701        | State  |
| PRIMARY PROGRAM CODE           |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| SHP03 - ROADWAY REHABILITATION |                |                  |                  |           |              | 25-00          |        |
| SCAG APPROVED                  | STATE APPROVED | FEDERAL APPROVED |                  |           |              |                |        |
| 08/07/2024                     | 08/07/2024     | 08/07/2024       |                  |           |              |                |        |

| DESCRIPTION  |  |       |           |          |       |       |       |       |        |           |
|--|--|-------|-----------|----------|-------|-------|-------|-------|--------|-----------|
| Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) |  |       |           |          |       |       |       |       |        |           |
| PHASE  | FUND SOURCE                            | PRIOR | 24/25     | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
| CON  | SHOPPAC - SHOPP - Roadway Preservation | \$0   | \$120,870 | \$84,020 | \$0   | \$0   | \$0   | \$0   | \$0    | \$204,890 |
| TOTAL  | TOTAL                                  | \$0   | \$120,870 | \$84,020 | \$0   | \$0   | \$0   | \$0   | \$0    | \$204,890 |

| FTIP ID                         | LEAD AGENCY    | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---------------------------------|----------------|---------------------------------|------------------|-----------|--------------|----------------|--------|
| ORA001104                       | Caltrans       | Orange                          | EXEMPT - 93.126  | SCAB      | \$1,260      | REG0701        | State  |
| PRIMARY PROGRAM CODE            |                | PROJECT LIMITS                  |                  |           | MODELING     | FTIP AMENDMENT |        |
| SHP02 - ROADSIDE REHABILITATION |                | Post Miles: Begin 0.10 End 0.11 |                  |           | NO           | 25-00          |        |
| SCAG APPROVED                   | STATE APPROVED | FEDERAL APPROVED                |                  |           |              |                |        |
| 08/07/2024                      | 08/07/2024     | 08/07/2024                      |                  |           |              |                |        |

| DESCRIPTION   |   |       |         |       |       |       |       |       |        |         |
|---|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas |   |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                             | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON   | SHOPPAC - SHOPP - Roadside Preservation | \$0   | \$1,260 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,260 |
| TOTAL   | TOTAL                                   | \$0   | \$1,260 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,260 |

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA001105                   | Caltrans    | Orange | EXEMPT - 93.126  | SCAB      | \$30,013              | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |        |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS          |             |        |                  |           |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPPAC - SHOPP - Mobility (AC) | \$0   | \$0   | \$30,013 | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,013 |
| TOTAL | TOTAL                           | \$0   | \$0   | \$30,013 | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,013 |

| FTIP ID                     | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA001108                   | Caltrans    | Orange | EXEMPT - 93.126  | SCAB      | \$5,489               | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |        |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |        |                  |           |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPPAC - SHOPP - Mandates (AC) | \$0   | \$5,489 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,489 |
| TOTAL | TOTAL                           | \$0   | \$5,489 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,489 |

| FTIP ID                     | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA001109                   | Caltrans    | Orange | EXEMPT - 93.126  | SCAB      | \$2,547               | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |        |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |        |                  |           |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$0   | \$2,547 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,547 |
| TOTAL | TOTAL                                      | \$0   | \$2,547 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,547 |

| FTIP ID                        | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--------------------------------|-------------|--------|------------------|-----------|-----------------------|-----------------|-----------------------|
| ORA082603                      | Caltrans    | Orange | EXEMPT - 93.126  | SCAB      | \$40,953              | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u>    |             |        |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION |             |        |                  |           |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| PHASE | FUND SOURCE                          | PRIOR | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------------|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPPAC - SHOPP - Emergency Response | \$0   | \$0   | \$40,953 | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,953 |
| TOTAL | TOTAL                                | \$0   | \$0   | \$40,953 | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,953 |

**2025 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID              | LEAD AGENCY    | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|----------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| ORA084402            | Caltrans       | Orange                          | EXEMPT - 93.126  | SCAB      | \$580          | REG0701 | State  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| SHP01 - OPERATIONS   |                | Post Miles: Begin 0.10 End 0.10 |                  |           | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED                |                  |           |                |         |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024                      |                  |           |                |         |        |

**DESCRIPTION**  
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SHOPP - Facilities (State Cash) | \$0   | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |
| TOTAL | TOTAL                           | \$0   | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |

| FTIP ID              | LEAD AGENCY    | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|----------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| ORA211702            | Caltrans       | Orange                          | EXEMPT - 93.126  | SCAB      | \$2,360        | REG0701 | State  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| SHP04 - SAFETY       |                | Post Miles: Begin 0.10 End 0.10 |                  |           | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED                |                  |           |                |         |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024                      |                  |           |                |         |        |

**DESCRIPTION**  
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

| PHASE | FUND SOURCE               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP - AC CT Minor Funds | \$0   | \$2,360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,360 |
| TOTAL | TOTAL                     | \$0   | \$2,360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,360 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---|---|---------------------------------|------------------|-----------|----------------|-----------|--------|
| ORA040607   | Orange County Transportation Authority (OCTA) | Orange                          | EXEMPT - 93.126  | SCAB      | \$28,405       | ORA040607 | State  |
| PRIMARY PROGRAM CODE                              |   | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |           |        |
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING |   | Post Miles: Begin 0.01 End 0.02 |                  |           | 25-00          |           |        |
| SCAG APPROVED                                     | STATE APPROVED                                | FEDERAL APPROVED                |                  |           |                |           |        |
| 08/07/2024  | 08/07/2024                                    | 08/07/2024                      |                  |           |                |           |        |

**DESCRIPTION**  
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

| PHASE | FUND SOURCE               | PRIOR    | 24/25   | 25/26   | 26/27   | 27/28   | 28/29   | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------|----------|---------|---------|---------|---------|---------|-------|--------|----------|
| CON   | COVID Relief Funds - STIP | \$589    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0   | \$0    | \$589    |
| CON   | STCASHR - State - RIP     | \$16,384 | \$0     | \$0     | \$0     | \$0     | \$0     | \$0   | \$0    | \$16,384 |
| CON   | STIP AC RIP               | \$4,177  | \$1,056 | \$1,030 | \$1,030 | \$2,769 | \$1,370 | \$0   | \$0    | \$11,432 |
| TOTAL | TOTAL                     | \$21,150 | \$1,056 | \$1,030 | \$1,030 | \$2,769 | \$1,370 | \$0   | \$0    | \$28,405 |

| FTIP ID  | LEAD AGENCY                                   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---|---|------------------|-----------|----------------|--------|--------|
| ORA131105  | Orange County Transportation Authority (OCTA) | Orange  | EXEMPT - 93.127  | SCAB      | \$9,763        | 2M0717 | State  |
| PRIMARY PROGRAM CODE                               |   | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION |   | From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70 |                  |           | NO             | 25-00  |        |
| SCAG APPROVED                                      | STATE APPROVED                                | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024   | 08/07/2024                                    | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**  
EI Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

**2025 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ORAFWY2 - Orange County Sales Tax | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| PE    | STPL-R - STP Local Regional       | \$9,213 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,213 |
| ROW   | STPL-R - STP Local Regional       | \$0     | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| TOTAL | TOTAL                             | \$9,713 | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,763 |

| FTIP ID  | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|--|------------------|-----------|----------------|---------|--------|
| ORA111207                                      | Various Agencies | Orange   | TCM Substituted  | SCAB      | \$423,000      | 2T01135 | State  |
| PRIMARY PROGRAM CODE                           |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT |                  | From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED                                       |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024       | 08/07/2024   |                  |           |                |         |        |

**DESCRIPTION**  
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

| PHASE | FUND SOURCE   | PRIOR    | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------|----------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE    | PVT - Private | \$50,945 | \$0   | \$0   | \$0       | \$0   | \$0   | \$0   | \$0    | \$50,945  |
| ROW   | PVT - Private | \$0      | \$0   | \$0   | \$55      | \$0   | \$0   | \$0   | \$0    | \$55      |
| CON   | PVT - Private | \$0      | \$0   | \$0   | \$372,000 | \$0   | \$0   | \$0   | \$0    | \$372,000 |
| TOTAL | TOTAL         | \$50,945 | \$0   | \$0   | \$372,055 | \$0   | \$0   | \$0   | \$0    | \$423,000 |

| FTIP ID  | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|------------------|--|------------------|-----------|----------------|-----------|--------|
| ORA120535  | Various Agencies | Orange   | TCM Committed    | SCAB      | \$88,513       | ORA120507 | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10 |                  | YES       | 25-00          |           |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED   |                  |           |                |           |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024   |                  |           |                |           |        |

**DESCRIPTION**  
SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.

| PHASE | FUND SOURCE                              | PRIOR    | 24/25 | 25/26    | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|----------|----------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                        | \$1,750  | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$1,750  |
| PE    | COVID Relief Funds - STIP                | \$800    | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$800    |
| PE    | DEV FEE - Developer Fees                 | \$400    | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$400    |
| PE    | ORAM2RC - Orange Co. Measure M2-Regional | \$7,200  | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$7,200  |
| PE    | SHOPP - AC CT Minor Funds                | \$250    | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | STCASHI - State - IIP                    | \$5,513  | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$5,513  |
| ROW   | STIP AC RIP                              | \$13,000 | \$0   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$13,000 |
| CON   | 2022 APPROPRIATIONS                      | \$0      | \$0   | \$4,000  | \$0      | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | AGENCY - Agency                          | \$0      | \$0   | \$0      | \$1,000  | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | STIP AC RIP                              | \$0      | \$0   | \$0      | \$24,600 | \$0   | \$0   | \$0   | \$0    | \$24,600 |
| CON   | STPL-R - STP Local Regional              | \$0      | \$0   | \$30,000 | \$0      | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| TOTAL | TOTAL                                    | \$28,913 | \$0   | \$34,000 | \$25,600 | \$0   | \$0   | \$0   | \$0    | \$88,513 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| ORA130302  | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$209,321      | 2M0731 | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**  
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used.

**2025 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
(In \$000's)**

| PHASE        | FUND SOURCE                           | PRIOR           | 24/25            | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|---------------------------------------|-----------------|------------------|------------|------------|------------|------------|------------|------------|------------------|
| PE           | ORAFWY2 - Orange County Sales Tax     | \$7,396         | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,396          |
| PE           | SB1 LOCAL PARTNERSHIP                 | \$7,395         | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,395          |
| PE           | STPL-R - STP Local Regional           | \$8,000         | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,000          |
| ROW          | National Highway Performance Program  | \$5,421         | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,421          |
| ROW          | ORAFWY2 - Orange County Sales Tax     | \$100           | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$100            |
| ROW          | SB1 LOCAL PARTNERSHIP                 | \$3,979         | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,979          |
| CON          | LOC-AC - Local Transportation Funds - | \$0             | \$6,980          | \$0        | \$0        | \$-6,980   | \$0        | \$0        | \$0        | \$0              |
| CON          | ORAFWY2 - Orange County Sales Tax     | \$0             | \$38,692         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$38,692         |
| CON          | STIP AC RIP                           | \$0             | \$95,338         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$95,338         |
| CON          | STPL-R - STP Local Regional           | \$3,020         | \$33,000         | \$0        | \$0        | \$6,980    | \$0        | \$0        | \$0        | \$43,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$35,311</b> | <b>\$174,010</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$209,321</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA131303 | Various Agencies | Orange | NON-EXEMPT       | SCAB      | \$71,827     | 2M0735A | State  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|--|--|-------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>   | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024   | 08/07/2024   | 08/07/2024              |                |

DESCRIPTION  
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

| PHASE        | FUND SOURCE                           | PRIOR           | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---------------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | Highway Infrastructure Program (HIP)  | \$3,240         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,240         |
| PE           | ORAFWY2 - Orange County Sales Tax     | \$3,587         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,587         |
| PE           | STPL-R - STP Local Regional           | \$2,500         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,500         |
| ROW          | ORAFWY2 - Orange County Sales Tax     | \$1,500         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,500         |
| CON          | LOC-AC - Local Transportation Funds - | \$0             | \$9,000         | \$-1,000   | \$-8,000   | \$0        | \$0        | \$0        | \$0        | \$0             |
| CON          | ORAFWY2 - Orange County Sales Tax     | \$0             | \$52,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$52,000        |
| CON          | STPL-R - STP Local Regional           | \$0             | \$0             | \$1,000    | \$8,000    | \$0        | \$0        | \$0        | \$0        | \$9,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$10,827</b> | <b>\$61,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$71,827</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA151401 | Various Agencies | Orange | NON-EXEMPT       | SCAB      | \$23,478     | ORA150201 | State  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|-----------------------|--|-------------------------|----------------|
| STUDY - PROJECT STUDY | From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39 |                         | 25-00          |
| <u>SCAG APPROVED</u>  | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024            | 08/07/2024   | 08/07/2024              |                |

DESCRIPTION  
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. TDCs: \$1,893 in FY24/25 CMAQ

| PHASE        | FUND SOURCE                              | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CMAQ - Congestion Mitigation Air Quality | \$450          | \$16,500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,950        |
| PE           | STPL-R - STP Local Regional              | \$6,528        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,528         |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$6,978</b> | <b>\$16,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$23,478</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA171904 | Various Agencies | Orange | EXEMPT - 93.126  | SCAB      | \$12,335     | 2M0730 | State  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                    | MODELING                | FTIP AMENDMENT |
|------------------------------|-----------------------------------|-------------------------|----------------|
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 12.40 End 18.90 |                         | 25-00          |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>             | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                   | 08/07/2024                        | 08/07/2024              |                |



**2025 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
(In \$000's)**

**DESCRIPTION**

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712. Toll credits: \$90 for STBG in FY23/24

| PHASE        | FUND SOURCE                          | PRIOR        | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------------------------------|--------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | STPL-R - STP Local<br>Regional       | \$770        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$770           |
| ROW          | STPL-R - STP Local<br>Regional       | \$20         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$20            |
| CON          | ORAFWY2 - Orange<br>County Sales Tax | \$0          | \$5,545         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,545         |
| CON          | STIP Advance Cons                    | \$0          | \$6,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                         | <b>\$790</b> | <b>\$11,545</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$12,335</b> |

**2025 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID                               | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|---------------------------------------|-------------|---|------------------|-----------|----------------|----------|--------|
| RIV230902                             | BANNING     | Riverside   | NON-EXEMPT       | SCAB      | \$75,000       | 420A3S02 | State  |
| PRIMARY PROGRAM CODE                  |             | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |             | From PM 14.9 to PM 15.9 Post Miles: Begin 14.90 End 15.90 |                  | YES       | 25-00          |          |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION   |             |       |       |       |       |       |       |       |        |       |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| In the San Gorgonio Pass for the City of Banning and the Morongo Band of Mission Indians: Construct Cottonwood Ave as a new 6-lane roadway from future Lincoln Street to future Wilson Street (0.8 mi), including 6-lane bridge and ramps across I-10 and 6-lane bridge over UPRR, construct Wilson Street (1.0 mi) as a new 4-lane roadway from Hathaway Street to Cottonwood Ave. |             |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE  | AGENCY      | \$0   | \$3   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3   |
| TOTAL   | TOTAL       | \$0   | \$3   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3   |

| FTIP ID                                  | LEAD AGENCY | COUNTY  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|-------------|---|------------------------------|-----------|----------------|-----------|--------|
| RIV060115                                | BEAUMONT    | Riverside   | NON-REPORTABLE TCM COMMITTED | SCAB      | \$47,500       | RIV060115 | State  |
| PRIMARY PROGRAM CODE                     |             | PROJECT LIMITS  |                              | MODELING  | FTIP AMENDMENT |           |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |             | From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08 |                              | YES       | 25-00          |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION  |             |       |       |       |       |       |         |       |          |          |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|----------|----------|
| AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280). |             |       |       |       |       |       |         |       |          |          |
| PHASE  | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | FUTURE   | TOTAL    |
| PE   | CITY FUNDS  | \$400 | \$0   | \$0   | \$800 | \$0   | \$0     | \$0   | \$0      | \$1,200  |
| ROW  | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$1,300 | \$0   | \$0      | \$1,300  |
| CON  | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$45,000 | \$45,000 |
| TOTAL  | TOTAL       | \$400 | \$0   | \$0   | \$800 | \$0   | \$1,300 | \$0   | \$45,000 | \$47,500 |

| FTIP ID                                  | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|-----------|--------|
| RIV181105                                | BEAUMONT    | Riverside   | NON-EXEMPT       | SCAB      | \$5,920        | 3M04WT004 | State  |
| PRIMARY PROGRAM CODE                     |             | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |           |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |             | From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98 |                  | YES       | 25-00          |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION   |             |       |       |       |       |         |       |       |         |         |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB OFF-RAMP AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB ON-RAMP AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE |             |       |       |       |       |         |       |       |         |         |
| PHASE   | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE  | TOTAL   |
| PE  | AGENCY      | \$670 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0     | \$670   |
| ROW   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$2,250 | \$0   | \$0   | \$0     | \$2,250 |
| CON   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$3,000 | \$3,000 |
| TOTAL   | TOTAL       | \$670 | \$0   | \$0   | \$0   | \$2,250 | \$0   | \$0   | \$3,000 | \$5,920 |

| FTIP ID                                  | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|-----------|--------|
| RIV060116                                | CALIMESA    | Riverside  | NON-EXEMPT       | SCAB      | \$74,463       | RIV060116 | State  |
| PRIMARY PROGRAM CODE                     |             | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |             | From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 4.00 |                  | YES       | 25-00          |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200'). |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
(In \$000's)**

| PHASE        | FUND SOURCE            | PRIOR           | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS             | \$1,263         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,263         |
| PE           | WESTERN RIV TUMF       | \$5,400         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,400         |
| ROW          | CITY FUNDS             | \$500           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$500           |
| ROW          | TUMF Regional Arterial | \$2,500         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,500         |
| ROW          | WESTERN RIV TUMF       | \$7,000         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,000         |
| CON          | AGENCY                 | \$0             | \$35,016        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$35,016        |
| CON          | CITY FUNDS             | \$0             | \$16,641        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,641        |
| CON          | STP LOCAL              | \$0             | \$443           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$443           |
| CON          | TUMF Regional Arterial | \$0             | \$2,700         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,700         |
| CON          | WESTERN RIV TUMF       | \$0             | \$3,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,000         |
| <b>TOTAL</b> | <b>TOTAL</b>           | <b>\$16,663</b> | <b>\$57,800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$74,463</b> |

| FTIP ID    | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|------------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV060117A | CALIMESA    | Riverside | NON-EXEMPT       | SCAB      | \$13,000     | RIV060117 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL TRAFFIC SIGNALS (EA: 0F981). Horizontally Realign approximately 3,300 LF of Calimesa Boulevard 400 feet easterly, widen from 1lane to 2 lane. Install Traffic Signal.

| PHASE        | FUND SOURCE  | PRIOR        | 24/25          | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------|--------------|----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | TUMF Zone    | \$400        | \$500          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$900           |
| ROW          | TUMF Zone    | \$0          | \$2,100        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,100         |
| CON          | CITY FUNDS   | \$0          | \$0            | \$8,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,000         |
| CON          | TUMF Zone    | \$0          | \$0            | \$2,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,000         |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$400</b> | <b>\$2,600</b> | <b>\$10,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,000</b> |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV131201 | CALIMESA    | Riverside | NON-EXEMPT       | SCAB      | \$24,500     | RIV131201 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

| PHASE        | FUND SOURCE      | PRIOR        | 24/25          | 25/26      | 26/27      | 27/28          | 28/29           | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------|--------------|----------------|------------|------------|----------------|-----------------|------------|------------|-----------------|
| PE           | CITY FUNDS       | \$0          | \$2,500        | \$0        | \$0        | \$0            | \$0             | \$0        | \$0        | \$2,500         |
| PE           | WESTERN RIV TUMF | \$500        | \$2,500        | \$0        | \$0        | \$0            | \$0             | \$0        | \$0        | \$3,000         |
| ROW          | CITY FUNDS       | \$0          | \$0            | \$0        | \$0        | \$1,000        | \$0             | \$0        | \$0        | \$1,000         |
| ROW          | WESTERN RIV TUMF | \$0          | \$0            | \$0        | \$0        | \$5,000        | \$0             | \$0        | \$0        | \$5,000         |
| CON          | CITY FUNDS       | \$0          | \$0            | \$0        | \$0        | \$0            | \$13,000        | \$0        | \$0        | \$13,000        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$500</b> | <b>\$5,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,000</b> | <b>\$13,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$24,500</b> |

| FTIP ID | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIVLS01 | CALTRANS    | Riverside | EXEMPT - 93.126  | SCAB      | \$57,046     | 3GR104 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY       |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
GROUPED PRJCTS FOR SAFETY IMPRVMTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

| PHASE        | FUND SOURCE                  | PRIOR      | 24/25           | 25/26           | 26/27          | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------------------|------------|-----------------|-----------------|----------------|------------|------------|------------|------------|-----------------|
| CON          | SHOPP - ADVANCE CONSTRUCTION | \$0        | \$36,022        | \$15,701        | \$5,323        | \$0        | \$0        | \$0        | \$0        | \$57,046        |
| <b>TOTAL</b> | <b>TOTAL</b>                 | <b>\$0</b> | <b>\$36,022</b> | <b>\$15,701</b> | <b>\$5,323</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$57,046</b> |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID                        | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIVLS02                        | CALTRANS    | Riverside             | EXEMPT - 93.126  | SSAB                    | \$519,366             | 30M0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u>    |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>           |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                     |             | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| PHASE | FUND SOURCE                  | PRIOR | 24/25     | 25/26    | 26/27     | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-------|-----------|----------|-----------|-----------|-------|-------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$152,043 | \$81,452 | \$135,260 | \$150,611 | \$0   | \$0   | \$0    | \$519,366 |
| TOTAL | TOTAL                        | \$0   | \$152,043 | \$81,452 | \$135,260 | \$150,611 | \$0   | \$0   | \$0    | \$519,366 |

| FTIP ID                         | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIVLS03A                        | CALTRANS    | Riverside             | EXEMPT - 93.126  | SCAB                    | \$4,554               | 30M07 01        | State                 |
| <u>PRIMARY PROGRAM CODE</u>     |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP02 - ROADSIDE REHABILITATION |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>            |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                      |             | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$4,554 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,554 |
| TOTAL | TOTAL                        | \$0   | \$4,554 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,554 |

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIVLS08                     | CALTRANS    | Riverside             | EXEMPT - 93.126  | SCAB                    | \$53,489              | 3GR104          | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                  |             | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|----------|----------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$3,147 | \$6,612 | \$22,737 | \$20,993 | \$0   | \$0   | \$0    | \$53,489 |
| TOTAL | TOTAL                        | \$0   | \$3,147 | \$6,612 | \$22,737 | \$20,993 | \$0   | \$0   | \$0    | \$53,489 |

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIVLS10                     | CALTRANS    | Riverside             | EXEMPT - 93.126  | SCAB                    | \$15,710              | 3GR104          | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                  |             | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$15,710 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,710 |
| TOTAL | TOTAL                        | \$0   | \$15,710 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,710 |

**2025 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID                            | LEAD AGENCY           | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|------------------------------------|-----------------------|--|------------------|-----------------|-----------------------|--------|--------|
| RIV071251                          | CATHEDRAL CITY        | Riverside  | NON-EXEMPT       | SSAB            | \$225,830             | 3M0720 | State  |
| <u>PRIMARY PROGRAM CODE</u>        |                       | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS |                       | From Date Palm Dr to Da Vall Drive Post Miles: Begin 39.49 End 43.36 |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>  |                  |                 |                       |        |        |
| 08/06/2024                         | 08/06/2024            | 08/06/2024   |                  |                 |                       |        |        |

DESCRIPTION  
ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO BOB HOPE DRIVE) INCLUDING BIKE LANES AND SIDEWALKS ALONG DA VALL DR.

| PHASE | FUND SOURCE      | PRIOR | 24/25    | 25/26 | 26/27   | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------|-------|----------|-------|---------|-----------|-------|-------|--------|-----------|
| PE    | AGENCY           | \$0   | \$5,366  | \$0   | \$0     | \$0       | \$0   | \$0   | \$0    | \$5,366   |
| PE    | EASTERN RIV TUMF | \$0   | \$16,096 | \$0   | \$0     | \$0       | \$0   | \$0   | \$0    | \$16,096  |
| ROW   | AGENCY           | \$0   | \$0      | \$0   | \$1,092 | \$0       | \$0   | \$0   | \$0    | \$1,092   |
| ROW   | EASTERN RIV TUMF | \$0   | \$0      | \$0   | \$3,276 | \$0       | \$0   | \$0   | \$0    | \$3,276   |
| CON   | AGENCY           | \$0   | \$0      | \$0   | \$0     | \$50,000  | \$0   | \$0   | \$0    | \$50,000  |
| CON   | EASTERN RIV TUMF | \$0   | \$0      | \$0   | \$0     | \$150,000 | \$0   | \$0   | \$0    | \$150,000 |
| TOTAL | TOTAL            | \$0   | \$21,462 | \$0   | \$4,368 | \$200,000 | \$0   | \$0   | \$0    | \$225,830 |

| FTIP ID                     | LEAD AGENCY           | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------|-----------------------|--|------------------|-----------------|-----------------------|--------|--------|
| RIV180108                   | CATHEDRAL CITY        | Riverside  | NON-EXEMPT       | SSAB            | \$1,200               | 3M0722 | State  |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>                                    |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX70 - NEW INTERCHANGE: RS |                       | From Rio Vista to UPRR Post Miles: Begin 38.25 End 38.25 |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                                  |                  |                 |                       |        |        |
| 08/06/2024                  | 08/06/2024            | 08/06/2024   |                  |                 |                       |        |        |

DESCRIPTION  
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN RIO VISTA RD AND VALLEY CENTER BLVD AND ADD NEW EXTENSION ALONG LANDAU BLVD BETWEEN RIO VISTA RD AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 4 LANE IC ON LANDAU I-10.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| PE    | EASTERN RIV TUMF | \$0   | \$0   | \$900 | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| TOTAL | TOTAL            | \$0   | \$300 | \$900 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |

| FTIP ID                     | LEAD AGENCY           | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |
|-----------------------------|-----------------------|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV030901                   | COACHELLA             | Riverside  | NON-EXEMPT       | SSAB            | \$72,000              | RIV030901 | State  |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>                                    |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |
| CAX70 - NEW INTERCHANGE: RS |                       | From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70 |                  | YES             | 25-00                 |           |        |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                                  |                  |                 |                       |           |        |
| 08/06/2024                  | 08/06/2024            | 08/06/2024   |                  |                 |                       |           |        |

DESCRIPTION  
ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10 ), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

| PHASE | FUND SOURCE | PRIOR    | 24/25 | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|----------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$7,000  | \$0   | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$7,000  |
| ROW   | CITY FUNDS  | \$3,000  | \$0   | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| CON   | CITY FUNDS  | \$0      | \$0   | \$2,000 | \$60,000 | \$0   | \$0   | \$0   | \$0    | \$62,000 |
| TOTAL | TOTAL       | \$10,000 | \$0   | \$2,000 | \$60,000 | \$0   | \$0   | \$0   | \$0    | \$72,000 |

| FTIP ID                            | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |
|------------------------------------|-----------------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV061159                          | COACHELLA             | Riverside   | NON-EXEMPT       | SSAB            | \$61,201              | RIV061159 | State  |
| <u>PRIMARY PROGRAM CODE</u>        |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS |                       | From E/O Coachella Storm Water Channel to east of Tyler St Post Miles:<br>Begin 19.20 End 21.60 |                  | YES             | 25-00                 |           |        |
| <u>SCAG APPROVED</u>               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                  |                 |                       |           |        |
| 08/06/2024                         | 08/06/2024            | 08/06/2024  |                  |                 |                       |           |        |

DESCRIPTION  
AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

**2025 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE     | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------|---------|-------|---------|-------|----------|-------|-------|--------|----------|
| PE    | AGENCY          | \$901   | \$0   | \$5,000 | \$0   | \$0      | \$0   | \$0   | \$0    | \$5,901  |
| PE    | DEMO-SAFETEA-LU | \$800   | \$0   | \$0     | \$0   | \$0      | \$0   | \$0   | \$0    | \$800    |
| ROW   | AGENCY          | \$0     | \$0   | \$4,000 | \$0   | \$0      | \$0   | \$0   | \$0    | \$4,000  |
| CON   | AGENCY          | \$0     | \$0   | \$0     | \$0   | \$50,500 | \$0   | \$0   | \$0    | \$50,500 |
| TOTAL | TOTAL           | \$1,701 | \$0   | \$9,000 | \$0   | \$50,500 | \$0   | \$0   | \$0    | \$61,201 |

| FTIP ID                            | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| RIV071274                          | COACHELLA   | Riverside        | NON-EXEMPT       | SSAB      | \$3,500      | 3M0717 | State  |
| PRIMARY PROGRAM CODE               | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10 | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                      | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                         | 08/06/2024  | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| TOTAL | TOTAL       | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |

| FTIP ID   | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|-----------|--------|
| RIV180102   | CORONA   | Riverside        | NON-EXEMPT       | SCAB      | \$38,172     | RIV180102 | State  |
| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS | From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06 | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED   | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024  | 08/06/2024   | 08/06/2024       |                  |           |              |           |        |

**DESCRIPTION**  
IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

| PHASE | FUND SOURCE            | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS             | \$1,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| ROW   | AGENCY                 | \$2,347  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,347  |
| ROW   | CITY FUNDS             | \$2,103  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,103  |
| ROW   | HIGHWAY INFRASTRUCTURE | \$2,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | AGENCY                 | \$13,222 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,222 |
| CON   | CITY FUNDS             | \$13,500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,500 |
| CON   | HIGHWAY INFRASTRUCTURE | \$0      | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| TOTAL | TOTAL                  | \$34,172 | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,172 |

| FTIP ID  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|---------|--------|
| RIV071252  | INDIO   | Riverside        | NON-EXEMPT       | SSAB      | \$85,000     | 3A07020 | State  |
| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS | From Jackson St to I-10 Post Miles: Begin 54.90 End 56.50 | YES              | 25-00            |           |              |         |        |
| SCAG APPROVED  | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024   | 08/06/2024  | 08/06/2024       |                  |           |              |         |        |

**DESCRIPTION**  
ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS, AND CONSTRUCT CLASS IV (CYCLE TRACK) BIKE LANES.

| PHASE | FUND SOURCE | PRIOR    | 24/25 | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|----------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$12,000 | \$0   | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$12,000 |
| ROW   | CITY FUNDS  | \$0      | \$0   | \$3,000 | \$0      | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| CON   | CITY FUNDS  | \$0      | \$0   | \$0     | \$70,000 | \$0   | \$0   | \$0   | \$0    | \$70,000 |
| TOTAL | TOTAL       | \$12,000 | \$0   | \$3,000 | \$70,000 | \$0   | \$0   | \$0   | \$0    | \$85,000 |

**2025 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID                                  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|---------|--------|
| RIV071253                                | INDIO          | Riverside   | NON-EXEMPT       | SSAB      | \$27,000       | 3A07021 | State  |
| PRIMARY PROGRAM CODE                     |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                | From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 56.20 End 57.80 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                            | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/06/2024                               | 08/06/2024     | 08/06/2024  |                  |           |                |         |        |

**DESCRIPTION**  
ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|-------------|-------|-------|-------|-------|---------|----------|-------|--------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$5,000 | \$0      | \$0   | \$0    | \$5,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$2,000  | \$0   | \$0    | \$2,000  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0     | \$20,000 | \$0   | \$0    | \$20,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$5,000 | \$22,000 | \$0   | \$0    | \$27,000 |

| FTIP ID                            | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|------------------------------------|----------------|---|------------------|-----------|----------------|-----------|--------|
| RIV010206B                         | LAKE ELSINORE  | Riverside   | NON-EXEMPT       | SCAB      | \$63,400       | RIV010206 | State  |
| PRIMARY PROGRAM CODE               |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS |                | From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp Post Miles: Begin 19.20 End 21.00 |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                      | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |           |        |
| 08/06/2024                         | 08/06/2024     | 08/06/2024  |                  |           |                |           |        |

**DESCRIPTION**  
CONS NEW I-15/FRANKLIN ST INC, CONST AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, RELAIN & RECONSTRUCT MAIN ST SB ON RAMP FROM 1-2 LNS, ON WS OF I-15 CONST AUTO CENTER DR EXTNSN FROM EX FRANKLIN ST TO ADOBE ST & ON ES OF I-15 AND CONST CNY ESTATE DR EXT FROM EX FRANKLIN ST TO CAMINO DEL NORTE.

| PHASE | FUND SOURCE | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30    | FUTURE | TOTAL    |
|-------|-------------|---------|---------|-------|-------|-------|-------|----------|--------|----------|
| PE    | CITY FUNDS  | \$2,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$2,000  |
| PE    | TUMF Zone   | \$6,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$6,000  |
| ROW   | AGENCY      | \$1     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$1      |
| ROW   | TUMF Zone   | \$0     | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0      | \$0    | \$5,500  |
| CON   | AGENCY      | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$21,199 | \$0    | \$21,199 |
| CON   | CITY FUNDS  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$28,700 | \$0    | \$28,700 |
| TOTAL | TOTAL       | \$8,001 | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$49,899 | \$0    | \$63,400 |

| FTIP ID                                  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|-----------|--------|
| RIV060109                                | LAKE ELSINORE  | Riverside  | NON-EXEMPT       | SCAB      | \$47,400       | RIV060109 | State  |
| PRIMARY PROGRAM CODE                     |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                | From Collier Ave to Conard Ave Post Miles: Begin 21.60 End 23.50 |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                            | STATE APPROVED | FEDERAL APPROVED   |                  |           |                |           |        |
| 08/06/2024                               | 08/06/2024     | 08/06/2024   |                  |           |                |           |        |

**DESCRIPTION**  
AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON-/OFF-RAMPS, WIDEN SB ON-/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

| PHASE | FUND SOURCE      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$300   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300    |
| PE    | WESTERN RIV TUMF | \$5,600 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,600  |
| ROW   | WESTERN RIV TUMF | \$3,500 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | CITY FUNDS       | \$0     | \$38,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,000 |
| TOTAL | TOTAL            | \$9,400 | \$38,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,400 |

| FTIP ID                                  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|--------|--------|
| RIV151218                                | MENIFEE        | Riverside  | NON-EXEMPT       | SCAB      | \$44,700       | 3M0719 | State  |
| PRIMARY PROGRAM CODE                     |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                | From McCall Blvd. to I-215 Post Miles: Begin 20.10 End 21.50 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                            | STATE APPROVED | FEDERAL APPROVED   |                  |           |                |        |        |
| 08/06/2024                               | 08/06/2024     | 08/06/2024   |                  |           |                |        |        |

**DESCRIPTION**

**2025 Federal Transportation Improvement Program**

**Riverside County  
State Highway - Project Listing  
(In \$000's)**

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY      | \$2,940 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,940  |
| ROW   | AGENCY      | \$2,760 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,760  |
| CON   | AGENCY      | \$0     | \$0   | \$39,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,000 |
| TOTAL | TOTAL       | \$5,700 | \$0   | \$39,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,700 |

| FTIP ID   | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|----------------|--|------------------|-----------|--------------|----------------|--------|
| RIV201101   | MENIFEE        | Riverside  | NON-EXEMPT       | SCAB      | \$97,800     | REG0701        | State  |
| PRIMARY PROGRAM CODE                              |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: |                | From On Garbani Rd from Haun Rd to Champagne Sea Drive Post Miles: |                  |           | YES          | 25-00          |        |
| RS  |                | Begin 16.40 End 17.20  |                  |           |              |                |        |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/06/2024  | 08/06/2024     | 08/06/2024   |                  |           |              |                |        |

**DESCRIPTION**  
IN WESTERN RIVERSDIE COUNTY IN MENIFEE: CONSTRUCT A NEW INTERCHANGE AT GARBANI ROAD WITH A NEW TIGHT DIAMOND COMFIGURATION FROM HAUN RD TO ANTELOPE RD. REALIGN ANTELOPE ROAD FROM CRAIG AVE TO 1,400' S/O GARBANI ROAD.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27   | 27/28 | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|-------|---------|-------|----------|-------|--------|----------|
| PE    | AGENCY      | \$5,800 | \$0   | \$0   | \$0     | \$0   | \$0      | \$0   | \$0    | \$5,800  |
| ROW   | AGENCY      | \$0     | \$0   | \$0   | \$7,000 | \$0   | \$0      | \$0   | \$0    | \$7,000  |
| CON   | AGENCY      | \$0     | \$0   | \$0   | \$0     | \$0   | \$85,000 | \$0   | \$0    | \$85,000 |
| TOTAL | TOTAL       | \$5,800 | \$0   | \$0   | \$7,000 | \$0   | \$85,000 | \$0   | \$0    | \$97,800 |

| FTIP ID                                  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|--------------------|-----------|--------------|----------------|--------|
| RIV050533                                | MORENO VALLEY  | Riverside   | NON-REPORTABLE TCM | SCAB      | \$76,700     | RIV050533      | State  |
| PRIMARY PROGRAM CODE                     |                | PROJECT LIMITS  |                    |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                | From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post |                    |           | YES          | 25-00          |        |
| RS                                       |                | Miles: Begin 35.40 End 36.20  |                    |           |              |                |        |
| SCAG APPROVED                            | STATE APPROVED | FEDERAL APPROVED  |                    |           |              |                |        |
| 08/06/2024                               | 08/06/2024     | 08/06/2024  |                    |           |              |                |        |

**DESCRIPTION**  
AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29   | 29/30    | FUTURE | TOTAL    |
|-------|------------------|---------|-------|-------|-------|---------|---------|----------|--------|----------|
| PE    | WESTERN RIV TUMF | \$1,800 | \$0   | \$0   | \$0   | \$5,500 | \$0     | \$0      | \$0    | \$7,300  |
| ROW   | WESTERN RIV TUMF | \$0     | \$0   | \$0   | \$0   | \$0     | \$7,400 | \$0      | \$0    | \$7,400  |
| CON   | WESTERN RIV TUMF | \$0     | \$0   | \$0   | \$0   | \$0     | \$0     | \$62,000 | \$0    | \$62,000 |
| TOTAL | TOTAL            | \$1,800 | \$0   | \$0   | \$0   | \$5,500 | \$7,400 | \$62,000 | \$0    | \$76,700 |

| FTIP ID                                      | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|--|------------------|-----------|--------------|----------------|--------|
| RIV071242                                    | MORENO VALLEY  | Riverside  | NON-EXEMPT       | SCAB      | \$23,000     | 3A07045        | State  |
| PRIMARY PROGRAM CODE                         |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                | From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90 |                  |           | YES          | 25-00          |        |
| ADDITIONS: RS                                |                | End 15.90  |                  |           |              |                |        |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/06/2024                                   | 08/06/2024     | 08/06/2024   |                  |           |              |                |        |

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30   | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|-------|-------|-------|-------|---------|----------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,000 | \$0      | \$2,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$1,000 | \$0      | \$1,000  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0     | \$20,000 | \$20,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$3,000 | \$20,000 | \$23,000 |



**2025 Federal Transportation Improvement Program  
Riverside County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID  | LEAD AGENCY   | COUNTY                | CONFORM CATEGORY             | AIR BASIN               | PROJECT COST   | RTP ID          | SYSTEM                |
|--|---------------|-----------------------|------------------------------|-------------------------|--|-----------------|-----------------------|
| RIV080902  | MORENO VALLEY | Riverside             | NON-REPORTABLE TCM COMMITTED | SCAB                    | \$70,000   | 3M0712          | State                 |
| <u>PRIMARY PROGRAM CODE</u>                          |               |                       |                              |                         | <u>PROJECT LIMITS</u>  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS |               |                       |                              |                         | From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00 | YES             | 25-00                 |
| <u>SCAG APPROVED</u>                                 |               | <u>STATE APPROVED</u> |                              | <u>FEDERAL APPROVED</u> |  |                 |                       |
| 08/06/2024   |               | 08/06/2024            |                              | 08/06/2024              |  |                 |                       |

DESCRIPTION  
AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28    | 28/29    | 29/30 | FUTURE | TOTAL    |
|-------|----------------|---------|-------|-------|-------|----------|----------|-------|--------|----------|
| PE    | TUMF Zone      | \$3,500 | \$0   | \$0   | \$0   | \$0      | \$0      | \$0   | \$0    | \$3,500  |
| ROW   | DEVELOPER FEES | \$0     | \$0   | \$0   | \$0   | \$15,000 | \$0      | \$0   | \$0    | \$15,000 |
| CON   | DEVELOPER FEES | \$0     | \$0   | \$0   | \$0   | \$0      | \$51,500 | \$0   | \$0    | \$51,500 |
| TOTAL | TOTAL          | \$3,500 | \$0   | \$0   | \$0   | \$15,000 | \$51,500 | \$0   | \$0    | \$70,000 |

| FTIP ID                                  | LEAD AGENCY   | COUNTY                | CONFORM CATEGORY   | AIR BASIN               | PROJECT COST  | RTP ID          | SYSTEM                |
|--|---------------|-----------------------|--------------------|-------------------------|---|-----------------|-----------------------|
| RIV080903                                | MORENO VALLEY | Riverside             | NON-REPORTABLE TCM | SCAB                    | \$100,000   | 3M0714          | State                 |
| <u>PRIMARY PROGRAM CODE</u>              |               |                       |                    |                         | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |               |                       |                    |                         | From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00 | YES             | 25-00                 |
| <u>SCAG APPROVED</u>                     |               | <u>STATE APPROVED</u> |                    | <u>FEDERAL APPROVED</u> |   |                 |                       |
| 08/06/2024                               |               | 08/06/2024            |                    | 08/06/2024              |   |                 |                       |

DESCRIPTION  
AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29   | 29/30    | FUTURE   | TOTAL     |
|-------|-------------|-------|-------|-------|-------|---------|---------|----------|----------|-----------|
| PE    | TUMF Zone   | \$0   | \$0   | \$0   | \$0   | \$3,000 | \$7,000 | \$0      | \$0      | \$10,000  |
| ROW   | TUMF Zone   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$20,000 | \$0      | \$20,000  |
| CON   | TUMF Zone   | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$0      | \$70,000 | \$70,000  |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$3,000 | \$7,000 | \$20,000 | \$70,000 | \$100,000 |

| FTIP ID  | LEAD AGENCY   | COUNTY                | CONFORM CATEGORY             | AIR BASIN               | PROJECT COST  | RTP ID          | SYSTEM                |
|--|---------------|-----------------------|------------------------------|-------------------------|---|-----------------|-----------------------|
| RIV080904  | MORENO VALLEY | Riverside             | NON-REPORTABLE TCM COMMITTED | SCAB                    | \$110,464   | 3M0801          | State                 |
| <u>PRIMARY PROGRAM CODE</u>                          |               |                       |                              |                         | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS |               |                       |                              |                         | From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles: Begin 20.00 End 22.00 | YES             | 25-00                 |
| <u>SCAG APPROVED</u>                                 |               | <u>STATE APPROVED</u> |                              | <u>FEDERAL APPROVED</u> |   |                 |                       |
| 08/06/2024   |               | 08/06/2024            |                              | 08/06/2024              |   |                 |                       |

DESCRIPTION  
AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------|---------|-------|-------|----------|----------|-------|-------|--------|-----------|
| PE    | AGENCY      | \$5,000 | \$0   | \$0   | \$0      | \$0      | \$0   | \$0   | \$0    | \$5,000   |
| PE    | STP LOCAL   | \$964   | \$0   | \$0   | \$0      | \$0      | \$0   | \$0   | \$0    | \$964     |
| PE    | TUMF Zone   | \$3,500 | \$0   | \$0   | \$0      | \$0      | \$0   | \$0   | \$0    | \$3,500   |
| ROW   | AGENCY      | \$0     | \$0   | \$0   | \$25,000 | \$0      | \$0   | \$0   | \$0    | \$25,000  |
| CON   | AGENCY      | \$0     | \$0   | \$0   | \$0      | \$76,000 | \$0   | \$0   | \$0    | \$76,000  |
| TOTAL | TOTAL       | \$9,464 | \$0   | \$0   | \$25,000 | \$76,000 | \$0   | \$0   | \$0    | \$110,464 |

| FTIP ID                                  | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST   | RTP ID          | SYSTEM                |
|--|-------------|-----------------------|------------------|-------------------------|--|-----------------|-----------------------|
| RIV080901                                | MURRIETA    | Riverside             | NON-EXEMPT       | SCAB                    | \$8,100  | 3M0730          | State                 |
| <u>PRIMARY PROGRAM CODE</u>              |             |                       |                  |                         | <u>PROJECT LIMITS</u>  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |             |                       |                  |                         | From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73 | YES             | 25-00                 |
| <u>SCAG APPROVED</u>                     |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |  |                 |                       |
| 08/06/2024                               |             | 08/06/2024            |                  | 08/06/2024              |  |                 |                       |

DESCRIPTION  
AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

**2025 Federal Transportation Improvement Program**  
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR   | 24/25   | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$1,100 | \$0     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,100 |
| ROW   | CITY FUNDS  | \$0     | \$4,000 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| CON   | CITY FUNDS  | \$0     | \$0     | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL       | \$1,100 | \$4,000 | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0    | \$8,100 |

| FTIP ID  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------------------|-----------|--------------|----------------|--------|
| RIV100107  | MURRIETA       | Riverside   | NON-REPORTABLE TCM COMMITTED | SCAB      | \$75,600     | 3M10WT03       | State  |
| PRIMARY PROGRAM CODE                               |                | PROJECT LIMITS  |                              |           | MODELING     | FTIP AMENDMENT |        |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS |                | From 4200' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26 |                              |           | YES          | 25-00          |        |
| SCAG APPROVED                                      | STATE APPROVED | FEDERAL APPROVED  |                              |           |              |                |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024  |                              |           |              |                |        |

**DESCRIPTION**  
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANE AT THE SB OFF-RAMP (APPROX. 1,550'), ADD 3-LN NB AND 2-LN SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

| PHASE | FUND SOURCE              | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 2016 EARMARK REPURPOSING | \$1,602  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,602  |
| PE    | BONDS - LOCAL            | \$5,100  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,100  |
| PE    | WESTERN RIV TUMF         | \$2,298  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,298  |
| ROW   | AGENCY                   | \$500    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| ROW   | DEVELOPER FEES           | \$8,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| ROW   | WESTERN RIV TUMF         | \$500    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| CON   | AGENCY                   | \$0      | \$55,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,000 |
| CON   | HIGHWAY INFRASTRUCTURE   | \$0      | \$2,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,600  |
| TOTAL | TOTAL                    | \$18,000 | \$57,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,600 |

| FTIP ID                               | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---------------------------------------|----------------|---|------------------|-----------|--------------|----------------|--------|
| RIV060111                             | PERRIS         | Riverside   | NON-EXEMPT       | SCAB      | \$24,500     | RIV060111      | State  |
| PRIMARY PROGRAM CODE                  |                | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS |                | From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 22.43 End 23.09 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/06/2024                            | 08/06/2024     | 08/06/2024  |                  |           |              |                |        |

**DESCRIPTION**  
IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30   | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|---------|-------|-------|-------|---------|----------|----------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0     | \$0      | \$5,000  |
| ROW   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$1,500 | \$0      | \$1,500  |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0     | \$18,000 | \$18,000 |
| TOTAL | TOTAL       | \$0   | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$1,500 | \$18,000 | \$24,500 |

| FTIP ID                                  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|--|------------------|-----------|--------------|----------------|--------|
| RIV091012                                | PERRIS         | Riverside  | NON-EXEMPT       | SCAB      | \$21,000     | 3M04WT009      | State  |
| PRIMARY PROGRAM CODE                     |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                | From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                            | STATE APPROVED | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/06/2024                               | 08/06/2024     | 08/06/2024   |                  |           |              |                |        |

**DESCRIPTION**  
In Mid-Western Riverside County in the City of Perris: Case Road/Matthews Rd. (SR-74) at I-215 Interchange - Add one southbound through lane, one southbound right turn lane, and one northbound lane at the interchange. The project will remove existing channelized medians and add Class II bike lanes and ADA ramps. There will be three lanes between Case/Bonnie Road and Trumble Road. (EA: 0P420).

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$284 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$284   |
| ROW   | CITY FUNDS  | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | CITY FUNDS  | \$0   | \$1,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700 |
| TOTAL | TOTAL       | \$284 | \$4,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,984 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|-------------|--|------------------|-----------|----------------|-----------|--------|
| RIV131003  | PERRIS      | Riverside  | NON-EXEMPT       | SCAB      | \$13,000       | 3M04WT014 | State  |
| PRIMARY PROGRAM CODE                               |             | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS |             | From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                                      |             | STATE APPROVED   | FEDERAL APPROVED |           |                |           |        |
| 08/06/2024   |             | 08/06/2024   | 08/06/2024       |           |                |           |        |

**DESCRIPTION**  
IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE   | TOTAL    |
|-------|------------------|-------|-------|---------|-------|-------|-------|-------|----------|----------|
| PE    | CITY FUNDS       | \$0   | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0      | \$1,000  |
| PE    | WESTERN RIV TUMF | \$0   | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0      | \$1,000  |
| CON   | CITY FUNDS       | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$4,000  | \$4,000  |
| CON   | WESTERN RIV TUMF | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$7,000  | \$7,000  |
| TOTAL | TOTAL            | \$0   | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$11,000 | \$13,000 |

| FTIP ID  | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|-------------|---|------------------|-----------|----------------|-----------|--------|
| RIV180101  | PERRIS      | Riverside   | EXEMPT/ MODELED  | SCAB      | \$40,350       | 3A04WT059 | State  |
| PRIMARY PROGRAM CODE                               |             | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |           |        |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION |             | From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32.80 |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                                      |             | STATE APPROVED  | FEDERAL APPROVED |           |                |           |        |
| 08/06/2024   |             | 08/06/2024  | 08/06/2024       |           |                |           |        |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. RECONFIGURE EXISTING TIGHT DIAMOND IC TO DIVERGING DIAMOND IC (EA: 1K830).

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE    | AGENCY      | \$7,450 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$7,450  |
| ROW   | AGENCY      | \$1,500 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1,500  |
| CON   | AGENCY      | \$0     | \$0   | \$0   | \$0   | \$31,400 | \$0   | \$0   | \$0    | \$31,400 |
| TOTAL | TOTAL       | \$8,950 | \$0   | \$0   | \$0   | \$31,400 | \$0   | \$0   | \$0    | \$40,350 |

| FTIP ID  | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|--|------------------|-----------|----------------|---------|--------|
| RIV071254  | RIVERSIDE COUNTY | Riverside  | NON-EXEMPT       | SSAB      | \$117,025      | 3A07022 | State  |
| PRIMARY PROGRAM CODE                                 |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS |                  | From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  |                  | STATE APPROVED   | FEDERAL APPROVED |           |                |         |        |
| 08/06/2024   |                  | 08/06/2024   | 08/06/2024       |           |                |         |        |

**DESCRIPTION**  
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES, MODIFY TRAFFIC SIGNALS, AND CONSTRUCT CLASS IV (CYCLE TRACK) BIKE LANES (EA: 0K730K).

| PHASE | FUND SOURCE            | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY FUNDS             | \$1,891  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,891   |
| PE    | RIV CO SALES TAX       | \$7,174  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,174   |
| ROW   | CITY FUNDS             | \$1,977  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,977   |
| ROW   | RIV CO SALES TAX       | \$5,933  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,933   |
| CON   | AGENCY                 | \$0      | \$0      | \$14,088 | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,088  |
| CON   | CITY FUNDS             | \$0      | \$0      | \$12,670 | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,670  |
| CON   | HIGHWAY INFRASTRUCTURE | \$0      | \$0      | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500   |
| CON   | RIV CO SALES TAX       | \$0      | \$0      | \$38,010 | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,010  |
| CON   | STIP ADVANCE CON-RIP   | \$0      | \$0      | \$7,550  | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,550   |
| CON   | STP LOCAL              | \$0      | \$26,232 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,232  |
| TOTAL | TOTAL                  | \$16,975 | \$26,232 | \$73,818 | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,025 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID                                  | LEAD AGENCY                              | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|--|--|------------------|-----------|--------------|----------------|--------|
| RIV050535A                               | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside  | NON-EXEMPT       | SCAB      | \$53,200     | RIV050535      | State  |
| PRIMARY PROGRAM CODE                     |  | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |  | From Potrero Blvd to SR-60 Post Miles: Begin 28.03 End 30.42 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                            | STATE APPROVED                           | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/06/2024                               | 08/06/2024                               | 08/06/2024   |                  |           |              |                |        |

**DESCRIPTION**

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

| PHASE | FUND SOURCE                      | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                           | \$1,700 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700  |
| PE    | TUMF Zone                        | \$0     | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| CON   | AGENCY                           | \$0     | \$3,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | National Highway Freight Program | \$0     | \$26,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,000 |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT    | \$0     | \$7,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,500  |
| CON   | TUMF Regional Arterial           | \$0     | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| CON   | TUMF Zone                        | \$0     | \$6,250  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,250  |
| TOTAL | TOTAL                            | \$1,700 | \$51,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53,200 |

| FTIP ID                                     | LEAD AGENCY                              | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|--|---|------------------|-----------|--------------|----------------|--------|
| RIV070308                                   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside   | NON-EXEMPT       | SCAB      | \$179,558    | RIV070308      | State  |
| PRIMARY PROGRAM CODE                        |  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |  | From EB SR-91 to NB SR-71 Post Miles: Begin 0.90 End 2.60 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                               | STATE APPROVED                           | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/06/2024                                  | 08/06/2024                               | 08/06/2024  |                  |           |              |                |        |

**DESCRIPTION**

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEAU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEAU.)

| PHASE | FUND SOURCE                   | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | DEMO - TEA 21                 | \$3,196   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,196   |
| PE    | DEMO-SAFETEA-LU               | \$7,504   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,504   |
| PE    | RIV CO SALES TAX              | \$345     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$345     |
| PE    | SB1 LOCAL PARTNERSHIP         | \$2,000   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| PE    | STATE CASH - RIP              | \$5,273   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,273   |
| PE    | SURFACE TRANS BLK GRNT LOCAL  | \$2,661   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,661   |
| PE    | SURFACE TRANS PROG            | \$1,000   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| ROW   | DEMO-SAFETEA-LU               | \$796     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$796     |
| ROW   | FFY 2006 APPROPRIATIONS       | \$990     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$990     |
| ROW   | RIV CO SALES TAX              | \$1,511   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,511   |
| ROW   | SURFACE TRANS BLK GRNT LOCAL  | \$2,214   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,214   |
| ROW   | SURFACE TRANS PROG - HR4818   | \$739     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$739     |
| CON   | COVID Relief Funds - STIP     | \$10,069  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,069  |
| CON   | DEMO-SAFETEA-LU               | \$4,933   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,933   |
| CON   | FFY 2006 APPROPRIATIONS       | \$158     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$158     |
| CON   | RIV CO SALES TAX              | \$1,831   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,831   |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT | \$58,108  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58,108  |
| CON   | STATE CASH (AB 3090)          | \$53,102  | \$13,275 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66,377  |
| CON   | SURFACE TRANS BLK GRNT LOCAL  | \$9,853   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,853   |
| TOTAL | TOTAL                         | \$166,283 | \$13,275 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$179,558 |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID   | LEAD AGENCY                              | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|---|--|---|------------------|-----------------|-----------------------|--------|--------|
| RIV071276   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside   | NON-EXEMPT       | SCAB            | \$212,500             | 3H07A  | State  |
| <u>PRIMARY PROGRAM CODE</u>                       |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS |  | From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92 |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u>   |                  |                 |                       |        |        |
| 08/06/2024  | 08/06/2024                               | 08/06/2024  |                  |                 |                       |        |        |

DESCRIPTION  
ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION).

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | FUTURE | TOTAL   |
|-------|------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE    | RIV CO SALES TAX | \$0   | \$0   | \$0   | \$0   | \$0   | \$8,000 | \$0   | \$0    | \$8,000 |
| TOTAL | TOTAL            | \$0   | \$0   | \$0   | \$0   | \$0   | \$8,000 | \$0   | \$0    | \$8,000 |

| FTIP ID  | LEAD AGENCY                              | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|--|---|------------------|-----------------|-----------------------|--------|--------|
| RIV110122  | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside   | NON-EXEMPT       | SCAB            | \$13,874              | 3M0738 | State  |
| <u>PRIMARY PROGRAM CODE</u>                            |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |  | From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp Post Miles: Begin 7.50 End 11.00 |                  | YES             | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u>   |                  |                 |                       |        |        |
| 08/06/2024   | 08/06/2024                               | 08/06/2024  |                  |                 |                       |        |        |

DESCRIPTION  
ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE   | TOTAL    |
|-------|-------------|-------|-------|-------|-------|---------|-------|-------|----------|----------|
| PE    | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$1,614 | \$0   | \$0   | \$0      | \$1,614  |
| ROW   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$10    | \$0   | \$0   | \$0      | \$10     |
| CON   | AGENCY      | \$0   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$12,250 | \$12,250 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$0   | \$1,624 | \$0   | \$0   | \$12,250 | \$13,874 |

| FTIP ID  | LEAD AGENCY                              | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|--|---|------------------|-----------------|-----------------------|---------|--------|
| RIV170901                                      | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside   | TCM              | SCAB            | \$668,128             | 3160001 | State  |
| <u>PRIMARY PROGRAM CODE</u>                    |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT |  | From El Cerrito Rd to Central Ave Post Miles: Begin 21.20 End 38.10 |                  | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u>   |                  |                 |                       |         |        |
| 08/06/2024                                     | 08/06/2024                               | 08/06/2024  |                  |                 |                       |         |        |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY LANE FROM MAIN STREET TO SR-74 (CENTRAL AVENUE) AND FROM SR-74 (CENTRAL AVENUE) TO NICHOLS ROAD. SIGNAGE AND TRANSITION STRIPING EXTENDS TO PM 20.3 TO THE SOUTH AND PM 40.1 TO THE NORTH. TC UTILIZATION FOR CMAQ, STBG, CRP, AND HIP(CPFCD)/EARMARK IN FY22/23.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------------|----------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE    | CMAQ                             | \$56,586 | \$0   | \$0   | \$0   | \$0       | \$0   | \$0   | \$0    | \$56,586  |
| PE    | Carbon Reduction Program (CRP)   | \$3,966  | \$0   | \$0   | \$0   | \$0       | \$0   | \$0   | \$0    | \$3,966   |
| PE    | Coronavirus Response-Relief Supp | \$6,314  | \$0   | \$0   | \$0   | \$0       | \$0   | \$0   | \$0    | \$6,314   |
| PE    | HIGHWAY INFRASTRUCTURE           | \$3,000  | \$0   | \$0   | \$0   | \$0       | \$0   | \$0   | \$0    | \$3,000   |
| PE    | STP LOCAL                        | \$29,962 | \$0   | \$0   | \$0   | \$0       | \$0   | \$0   | \$0    | \$29,962  |
| CON   | AGENCY                           | \$0      | \$0   | \$0   | \$0   | \$479,925 | \$0   | \$0   | \$0    | \$479,925 |
| CON   | CMAQ                             | \$0      | \$0   | \$0   | \$0   | \$76,375  | \$0   | \$0   | \$0    | \$76,375  |
| CON   | STP LOCAL                        | \$0      | \$0   | \$0   | \$0   | \$12,000  | \$0   | \$0   | \$0    | \$12,000  |
| TOTAL | TOTAL                            | \$99,828 | \$0   | \$0   | \$0   | \$568,300 | \$0   | \$0   | \$0    | \$668,128 |

| FTIP ID                               | LEAD AGENCY                              | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |
|---------------------------------------|--|--|------------------|-----------------|-----------------------|-----------|--------|
| RIV180104                             | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside  | NON-EXEMPT       | SCAB            | \$37,000              | RIV180104 | State  |
| <u>PRIMARY PROGRAM CODE</u>           |  | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS |  | From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.20 End 11.30 |                  | YES             | 25-00                 |           |        |
| <u>SCAG APPROVED</u>                  | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u>  |                  |                 |                       |           |        |
| 08/06/2024                            | 08/06/2024                               | 08/06/2024   |                  |                 |                       |           |        |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                         |         |       |       |          |       |       |       |        |          |
|--|-------------------------|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP |                         |         |       |       |          |       |       |       |        |          |
| PHASE  | FUND SOURCE             | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE   | WESTERN RIV TUMF        | \$5,000 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| ROW  | WESTERN RIV TUMF        | \$2,000 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON  | DEVELOPER FEES          | \$0     | \$0   | \$0   | \$4,500  | \$0   | \$0   | \$0   | \$0    | \$4,500  |
| CON  | STIP ADVANCE<br>CON-RIP | \$0     | \$0   | \$0   | \$14,698 | \$0   | \$0   | \$0   | \$0    | \$14,698 |
| CON  | WESTERN RIV TUMF        | \$0     | \$0   | \$0   | \$10,802 | \$0   | \$0   | \$0   | \$0    | \$10,802 |
| TOTAL  | TOTAL                   | \$7,000 | \$0   | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0    | \$37,000 |

| FTIP ID  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|---------|--------|
| RIV220303                                      | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)                    | Riverside        | NON-EXEMPT       | SCAB      | \$100,000    | 424S012 | State  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From I-15 to Magnolia Ave. Post Miles: Begin 7.50 End 11.10 | YES              | 25-00            |           |              |         |        |
| SCAG APPROVED                                  | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024                                     | 08/06/2024  | 08/06/2024       |                  |           |              |         |        |

| <u>DESCRIPTION</u>  |             |       |         |       |       |       |       |       |        |         |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| In Western Riverside County in the Cities of Corona and Riverside: Construct one lane in each direction on SR-91 from I-15 to Magnolia Ave. |             |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | AGENCY      | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL   | TOTAL       | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|----------|--------|
| RIV62024   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)   | Riverside        | NON-EXEMPT       | SCAB      | \$1,523,000  | RIV62024 | State  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From 1.26 miles south of Domenigoni Pkwy to Gilman Springs Rd Post Miles:<br>Begin 15.78 End 33.80 | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |          |        |
| 08/06/2024   | 08/06/2024   | 08/06/2024       |                  |           |              |          |        |

| <u>DESCRIPTION</u>   |                            |          |           |             |       |       |       |       |        |             |
|--|----------------------------|----------|-----------|-------------|-------|-------|-------|-------|--------|-------------|
| ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 1.26 MILES SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES. |                            |          |           |             |       |       |       |       |        |             |
| PHASE  | FUND SOURCE                | PRIOR    | 24/25     | 25/26       | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL       |
| PE   | AGENCY                     | \$24,149 | \$0       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,149    |
| PE   | BONDS - LOCAL              | \$0      | \$42,500  | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,500    |
| PE   | CITY FUNDS                 | \$1,055  | \$0       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,055     |
| PE   | DEMO - TEA 21              | \$4,222  | \$0       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,222     |
| PE   | DEMO-SAFETEA-LU            | \$2,160  | \$0       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,160     |
| PE   | FFY 2006<br>APPROPRIATIONS | \$693    | \$0       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$693       |
| PE   | WESTERN RIV TUMF           | \$13,159 | \$12,500  | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,659    |
| ROW  | AGENCY                     | \$0      | \$67,000  | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$67,000    |
| ROW  | BONDS - LOCAL              | \$0      | \$166,500 | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$166,500   |
| ROW  | WESTERN RIV TUMF           | \$0      | \$16,500  | \$0         | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,500    |
| CON  | AGENCY                     | \$0      | \$0       | \$462,562   | \$0   | \$0   | \$0   | \$0   | \$0    | \$462,562   |
| CON  | BONDS - LOCAL              | \$0      | \$0       | \$710,000   | \$0   | \$0   | \$0   | \$0   | \$0    | \$710,000   |
| TOTAL  | TOTAL                      | \$45,438 | \$305,000 | \$1,172,562 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,523,000 |

| FTIP ID                                  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|-----------|--------|
| RIV131202                                | RIVERSIDE, CITY OF   | Riverside        | NON-EXEMPT       | SCAB      | \$111,035    | 3M01WT022 | State  |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 15.29 End<br>16.14 | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED                            | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024                               | 08/06/2024   | 08/06/2024       |                  |           |              |           |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. ADVANCE SIGNING AND TRANSITION STRIPING EXTENDS TO POSTMILE 14.3 TO THE WEST, AND TO POSTMILE 16.1 TO THE EAST. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Riverside County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE  | PRIOR          | 24/25      | 25/26      | 26/27           | 27/28           | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|--------------|----------------|------------|------------|-----------------|-----------------|------------|------------|------------|------------------|
| PE           | CITY FUNDS   | \$1,000        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$0        | \$1,000          |
| PE           | STP LOCAL    | \$935          | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$0        | \$935            |
| PE           | TUMF Zone    | \$4,100        | \$0        | \$0        | \$0             | \$0             | \$0        | \$0        | \$0        | \$4,100          |
| ROW          | AGENCY       | \$0            | \$0        | \$0        | \$50,000        | \$0             | \$0        | \$0        | \$0        | \$50,000         |
| CON          | AGENCY       | \$0            | \$0        | \$0        | \$0             | \$55,000        | \$0        | \$0        | \$0        | \$55,000         |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$6,035</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50,000</b> | <b>\$55,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$111,035</b> |

| FTIP ID                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------------------------|--|------------------|------------------|-----------|--------------|-----------|--------|
| RIV031215B                  | TEMECULA   | Riverside        | NON-EXEMPT       | SCAB      | \$144,095    | RIV031215 | State  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CAX70 - NEW INTERCHANGE: RS | From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60 | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED               | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024                  | 08/06/2024   | 08/06/2024       |                  |           |              |           |        |

**DESCRIPTION**  
FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

| PHASE        | FUND SOURCE      | PRIOR          | 24/25           | 25/26      | 26/27      | 27/28            | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|------------------|----------------|-----------------|------------|------------|------------------|------------|------------|------------|------------------|
| PE           | CITY FUNDS       | \$0            | \$8,954         | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$8,954          |
| ROW          | CITY FUNDS       | \$1,850        | \$8,890         | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$10,740         |
| ROW          | WESTERN RIV TUMF | \$1,500        | \$0             | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$1,500          |
| CON          | CITY FUNDS       | \$0            | \$0             | \$0        | \$0        | \$122,901        | \$0        | \$0        | \$0        | \$122,901        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$3,350</b> | <b>\$17,844</b> | <b>\$0</b> | <b>\$0</b> | <b>\$122,901</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$144,095</b> |

| FTIP ID                                  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|--------|--------|
| RIV200102                                | WILDOMAR  | Riverside        | NON-EXEMPT       | SCAB      | \$17,350     | 3M0727 | State  |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Orange Street to Cherry Street Post Miles: Begin 16.64 End 16.00 | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                            | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                               | 08/06/2024  | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Bundy Canyon/I-15 Interchange (CIP 070): Reconstruct and widen Bundy Canyon Rd./I-15 interchange from Orange St. to Cherry St., including freeway on-ramps and off-ramps.

| PHASE        | FUND SOURCE  | PRIOR      | 24/25          | 25/26      | 26/27      | 27/28      | 28/29           | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------|------------|----------------|------------|------------|------------|-----------------|------------|------------|-----------------|
| PE           | TUMF Zone    | \$0        | \$3,600        | \$0        | \$0        | \$0        | \$0             | \$0        | \$0        | \$3,600         |
| CON          | AGENCY       | \$0        | \$0            | \$0        | \$0        | \$0        | \$10,191        | \$0        | \$0        | \$10,191        |
| CON          | TUMF Zone    | \$0        | \$0            | \$0        | \$0        | \$0        | \$3,559         | \$0        | \$0        | \$3,559         |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$0</b> | <b>\$3,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,350</b> |

| FTIP ID                                  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|-----------|--------|
| RIV200104                                | WILDOMAR  | Riverside        | NON-EXEMPT       | SCAB      | \$17,350     | 3A04WT126 | State  |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 800' West from IC to '800 East from IC Post Miles: Begin 15.36 End 14.72 | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED                            | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024                               | 08/06/2024  | 08/06/2024       |                  |           |              |           |        |

**DESCRIPTION**  
Wildomar Trail/I-15 Interchange (CIP 074): Reconstruct and widen Wildomar Trail/I-15 interchange between the freeway on-ramps and off-ramps, from 2 lanes to 4 lanes, including new traffic signals at each ramp.

| PHASE        | FUND SOURCE  | PRIOR      | 24/25          | 25/26      | 26/27      | 27/28      | 28/29           | 29/30      | FUTURE     | TOTAL           |
|--------------|--------------|------------|----------------|------------|------------|------------|-----------------|------------|------------|-----------------|
| PE           | TUMF Zone    | \$0        | \$3,600        | \$0        | \$0        | \$0        | \$0             | \$0        | \$0        | \$3,600         |
| CON          | AGENCY       | \$0        | \$0            | \$0        | \$0        | \$0        | \$10,191        | \$0        | \$0        | \$10,191        |
| CON          | TUMF Zone    | \$0        | \$0            | \$0        | \$0        | \$0        | \$3,559         | \$0        | \$0        | \$3,559         |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$0</b> | <b>\$3,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,350</b> |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD239801 | CALTRANS    | San Bernardino | EXEMPT/ MODELED  | SCAB      | \$30,400     | REG0703 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| NCN77 - Road Diet New - Safety | From Flores Street to H Street Post Miles: Begin 21.60 End 23.10 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING. PAED ONLY

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$100 | \$4,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,400 |
| TOTAL | TOTAL       | \$100 | \$4,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,400 |

| FTIP ID | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS01 | CALTRANS    | San Bernardino | EXEMPT - 93.126  | SCAB      | \$55,453     | REG0701 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY       |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$42,953 | \$12,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,453 |
| TOTAL | TOTAL                        | \$0   | \$42,953 | \$12,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,453 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS011 | CALTRANS    | San Bernardino | EXEMPT - 93.126  | SCAB      | \$24,315     | REG0701 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$2,363 | \$4,289 | \$17,663 | \$0   | \$0   | \$0   | \$0    | \$24,315 |
| TOTAL | TOTAL                        | \$0   | \$2,363 | \$4,289 | \$17,663 | \$0   | \$0   | \$0   | \$0    | \$24,315 |

| FTIP ID | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS02 | CALTRANS    | San Bernardino | EXEMPT - 93.126  | SCAB      | \$479,333    | REG0701 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26     | 26/27    | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-------|----------|-----------|----------|-----------|-------|-------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$45,582 | \$209,178 | \$67,467 | \$157,106 | \$0   | \$0   | \$0    | \$479,333 |
| TOTAL | TOTAL                        | \$0   | \$45,582 | \$209,178 | \$67,467 | \$157,106 | \$0   | \$0   | \$0    | \$479,333 |



**2025 Federal Transportation Improvement Program  
San Bernardino County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID                         | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| SBDLS03                         | CALTRANS    | San Bernardino        | EXEMPT - 93.126  | SCAB                    | \$42,243              | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u>     |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP02 - ROADSIDE REHABILITATION |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>            |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                      |             | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|-------|----------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$1,614 | \$4,458 | \$0   | \$36,171 | \$0   | \$0   | \$0    | \$42,243 |
| TOTAL | TOTAL                        | \$0   | \$1,614 | \$4,458 | \$0   | \$36,171 | \$0   | \$0   | \$0    | \$42,243 |

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| SBDLS04                     | CALTRANS    | San Bernardino        | EXEMPT - 93.126  | SCAB                    | \$4,678               | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS          |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                  |             | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$0   | \$4,678 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,678 |
| TOTAL | TOTAL                        | \$0   | \$0   | \$4,678 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,678 |

| FTIP ID                        | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| SBDLS05                        | CALTRANS    | San Bernardino        | EXEMPT - 93.126  | SCAB                    | \$46,676              | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u>    |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>           |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                     |             | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26    | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|----------|----------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$1,926 | \$13,669 | \$31,081 | \$0   | \$0   | \$0   | \$0    | \$46,676 |
| TOTAL | TOTAL                        | \$0   | \$1,926 | \$13,669 | \$31,081 | \$0   | \$0   | \$0   | \$0    | \$46,676 |

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| SBDLS07                     | CALTRANS    | San Bernardino        | EXEMPT - 93.126  | SCAB                    | \$144,030             | REG0702         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS          |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                  |             | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26    | 26/27   | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-------|----------|----------|---------|----------|-------|-------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$10,817 | \$95,089 | \$5,211 | \$32,913 | \$0   | \$0   | \$0    | \$144,030 |
| TOTAL | TOTAL                        | \$0   | \$10,817 | \$95,089 | \$5,211 | \$32,913 | \$0   | \$0   | \$0    | \$144,030 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| SBD990215                   | HIGHLAND              | San Bernardino  | NON-EXEMPT              | SCAB             | \$93,000              | 4M0801        | State         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAY70 - NEW INTERCHANGE: GM |                       | From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28 |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                                       |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024            | 08/07/2024  |                         |                  |                       |               |               |

DESCRIPTION  
SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$250        | \$0          | \$6,100      | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,350      |
| PE           | CITY FUNDS         | \$750        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$750        |
| PE           | PRIVATE FUNDS      | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| ROW          | AGENCY             | \$0          | \$0          | \$0          | \$0          | \$14,400     | \$0          | \$0          | \$0           | \$14,400     |
| CON          | AGENCY             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$68,500     | \$0           | \$68,500     |
| TOTAL        | TOTAL              | \$4,000      | \$0          | \$6,100      | \$0          | \$14,400     | \$0          | \$68,500     | \$0           | \$93,000     |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>    | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| 2002160                                  | ONTARIO               | San Bernardino   | NON-EXEMPT              | SCAB             | \$199,423             | 2002160       | State         |
| <u>PRIMARY PROGRAM CODE</u>              |                       | <u>PROJECT LIMITS</u>  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                       | From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60 |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>  |                         |                  |                       |               |               |
| 08/07/2024                               | 08/07/2024            | 08/07/2024   |                         |                  |                       |               |               |

DESCRIPTION  
I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

| <u>PHASE</u> | <u>FUND SOURCE</u>                     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | DEMO-SAFETEA-LU                        | \$498        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$498        |
| PE           | DEVELOPER FEES                         | \$481        | \$0          | \$1,455      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,936      |
| PE           | INTERSTATE MAINT. DISCRETIONARY - H.R. | \$475        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$475        |
| PE           | INTERSTATE MAINTENANCE                 | \$950        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$950        |
| PE           | SBD CO MEASURE I                       | \$0          | \$0          | \$7,056      | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,056      |
| ROW          | DEVELOPER FEES                         | \$0          | \$0          | \$12,301     | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,301     |
| ROW          | SBD CO MEASURE I                       | \$0          | \$0          | \$59,637     | \$0          | \$0          | \$0          | \$0          | \$0           | \$59,637     |
| CON          | DEVELOPER FEES                         | \$0          | \$0          | \$0          | \$0          | \$0          | \$20,167     | \$0          | \$0           | \$20,167     |
| CON          | SBD CO MEASURE I                       | \$0          | \$0          | \$0          | \$0          | \$0          | \$96,403     | \$0          | \$0           | \$96,403     |
| TOTAL        | TOTAL                                  | \$2,404      | \$0          | \$80,449     | \$0          | \$0          | \$116,570    | \$0          | \$0           | \$199,423    |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>    | <u>COUNTY</u>   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 200602                                   | ONTARIO               | San Bernardino  | NON-EXEMPT              | SCAB             | \$7,621               | 200602        | State         |
| <u>PRIMARY PROGRAM CODE</u>              |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                       | From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00 |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                         |                  |                       |               |               |
| 08/07/2024                               | 08/07/2024            | 08/07/2024  |                         |                  |                       |               |               |

DESCRIPTION  
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | DEVELOPER FEES     | \$0          | \$4,596      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,596      |
| PE           | SBD CO MEASURE I   | \$0          | \$3,025      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,025      |
| TOTAL        | TOTAL              | \$0          | \$7,621      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,621      |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>    | <u>COUNTY</u>   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 200604                                   | ONTARIO               | San Bernardino  | NON-EXEMPT              | SCAB             | \$7,621               | 200604        | State         |
| <u>PRIMARY PROGRAM CODE</u>              |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                       | From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00 |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                                       |                         |                  |                       |               |               |
| 08/07/2024                               | 08/07/2024            | 08/07/2024  |                         |                  |                       |               |               |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
(In \$000's)

**DESCRIPTION**

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

| PHASE | FUND SOURCE      | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES   | \$0   | \$3,681 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,681 |
| PE    | SBD CO MEASURE I | \$0   | \$3,940 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,940 |
| TOTAL | TOTAL            | \$0   | \$7,621 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,621 |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

20159903      SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY      San Bernardino      TCM      SCAB      \$1,102,588      4122005      State

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

\* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS      From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30      YES      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.

| PHASE | FUND SOURCE      | PRIOR | 24/25 | 25/26 | 26/27    | 27/28       | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|------------------|-------|-------|-------|----------|-------------|-------|-------|--------|-------------|
| ROW   | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$23,418 | \$0         | \$0   | \$0   | \$0    | \$23,418    |
| CON   | SBD CO MEASURE I | \$0   | \$0   | \$0   | \$0      | \$515,336   | \$0   | \$0   | \$0    | \$515,336   |
| CON   | Tolls            | \$0   | \$0   | \$0   | \$0      | \$563,834   | \$0   | \$0   | \$0    | \$563,834   |
| TOTAL | TOTAL            | \$0   | \$0   | \$0   | \$23,418 | \$1,079,170 | \$0   | \$0   | \$0    | \$1,102,588 |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

20190008      SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY      San Bernardino      EXEMPT - 93.126      SCAB      \$19,013      200614      State

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

NCN46 - PLANTING/LANDSCAPING      Post Miles: Begin 0.00 End 10.10      NO      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino. (Toll Credits: PNRS & STPL CON)

| PHASE | FUND SOURCE              | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SBD CO MEASURE I         | \$2,575  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,575  |
| ROW   | SBD CO MEASURE I         | \$32     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32     |
| CON   | PROJECTS OF NATIONAL AND | \$623    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$623    |
| CON   | SBD CO MEASURE I         | \$7,453  | \$1,613 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,066  |
| CON   | STP LOCAL                | \$6,717  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,717  |
| TOTAL | TOTAL                    | \$17,400 | \$1,613 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,013 |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

20190010      SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY      San Bernardino      NON-REPORTABLE TCM COMMITTED      SCAB      \$71,590      4120198      State

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S)      From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End      YES      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

| PHASE | FUND SOURCE      | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$267    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$267    |
| PE    | SBD CO MEASURE I | \$4,965  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,965  |
| ROW   | CITY FUNDS       | \$276    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$276    |
| ROW   | SBD CO MEASURE I | \$5,142  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,142  |
| CON   | CITY FUNDS       | \$0      | \$3,108  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,108  |
| CON   | SBD CO MEASURE I | \$0      | \$57,832 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$57,832 |
| TOTAL | TOTAL            | \$10,650 | \$60,940 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,590 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
(In \$000's)

| FTIP ID   | LEAD AGENCY                                    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--|---|------------------|-----------|----------------|---------|--------|
| 20190903  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino  | TCM              | SCAB      | \$226,700      | 4122006 | State  |
| PRIMARY PROGRAM CODE                              |  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| * CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS |  | From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20 |                  | YES       | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------|----------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE    | SBD CO MEASURE I | \$14,700 | \$0   | \$0   | \$0       | \$0   | \$0   | \$0   | \$0    | \$14,700  |
| ROW   | SBD CO MEASURE I | \$0      | \$0   | \$0   | \$2,000   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| CON   | SBD CO MEASURE I | \$0      | \$0   | \$0   | \$210,000 | \$0   | \$0   | \$0   | \$0    | \$210,000 |
| TOTAL | TOTAL            | \$14,700 | \$0   | \$0   | \$212,000 | \$0   | \$0   | \$0   | \$0    | \$226,700 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--|--|------------------|-----------|----------------|---------|--------|
| 20191302   | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino   | TCM              | SCAB      | \$1,030,000    | 4122005 | State  |
| PRIMARY PROGRAM CODE                                   |  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS |  | From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00 |                  | YES       | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27   | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|------------------|----------|-------|-------|---------|-----------|-------|-------|--------|-------------|
| PE    | SBD CO MEASURE I | \$83,000 | \$0   | \$0   | \$0     | \$0       | \$0   | \$0   | \$0    | \$83,000    |
| ROW   | SBD CO MEASURE I | \$0      | \$0   | \$0   | \$6,000 | \$0       | \$0   | \$0   | \$0    | \$6,000     |
| CON   | SBD CO MEASURE I | \$0      | \$0   | \$0   | \$0     | \$385,000 | \$0   | \$0   | \$0    | \$385,000   |
| CON   | Tolls            | \$0      | \$0   | \$0   | \$0     | \$556,000 | \$0   | \$0   | \$0    | \$556,000   |
| TOTAL | TOTAL            | \$83,000 | \$0   | \$0   | \$6,000 | \$941,000 | \$0   | \$0   | \$0    | \$1,030,000 |

| FTIP ID   | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|---|--|----------------|------------------|-----------|----------------|----------|--------|
| SBD59303  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$7,435        | SBD59303 | State  |
| PRIMARY PROGRAM CODE                              |  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |        |
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING |  |                |                  | NO        | 25-00          |          |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
\_\_\_SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

| PHASE | FUND SOURCE  | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------|---------|---------|---------|---------|-------|-------|-------|--------|---------|
| CON   | STIP ADVANCE | \$4,272 | \$1,055 | \$1,054 | \$1,054 | \$0   | \$0   | \$0   | \$0    | \$7,435 |
|       | CON-RIP      |         |         |         |         |       |       |       |        |         |
| TOTAL | TOTAL        | \$4,272 | \$1,055 | \$1,054 | \$1,054 | \$0   | \$0   | \$0   | \$0    | \$7,435 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--|---|------------------|-----------|----------------|--------|--------|
| SBD990211  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino                                      | NON-EXEMPT       | MDAB      | \$48,024       | 200453 | State  |
| PRIMARY PROGRAM CODE                                   |  | PROJECT LIMITS                                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |  | From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20 |                  | YES       | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR    | 24/25    | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|----------|-----------|-------|-------|-------|-------|--------|----------|
| PE    | Coronavirus Response-Relief Supp | \$7,815  | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,815  |
| PE    | SBD CO MEASURE I                 | \$625    | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$625    |
| ROW   | Coronavirus Response-Relief Supp | \$2,146  | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,146  |
| ROW   | STP LOCAL                        | \$11,788 | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,788 |
| CON   | LOCAL ADVANCE CONSTRUCTION       | \$22,209 | \$-6,209 | \$-16,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT    | \$3,441  | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,441  |
| CON   | STP LOCAL                        | \$0      | \$6,209  | \$16,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,209 |
| TOTAL | TOTAL                            | \$48,024 | \$0      | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,024 |

| FTIP ID   | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|--|----------------|------------------|-----------|--------------|---------|--------|
| SBD990216 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$5,885      | 4M01049 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal modifications.

| PHASE | FUND SOURCE      | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$518   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$518   |
| PE    | SBD CO MEASURE I | \$532   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$532   |
| CON   | CITY FUNDS       | \$0     | \$880   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$880   |
| CON   | SBD CO MEASURE I | \$0     | \$3,955 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,955 |
| TOTAL | TOTAL            | \$1,050 | \$4,835 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,885 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20159901 | VARIOUS AGENCIES | San Bernardino | TCM Committed    | SCAB      | \$427,409    | 4122006 | State  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS | From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 48.90<br>End 7.40 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

| PHASE | FUND SOURCE            | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SBD CO MEASURE I       | \$34,761  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,761  |
| ROW   | SBD CO MEASURE I       | \$4,390   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,390   |
| CON   | CMAQ                   | \$41,537  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,537  |
| CON   | HIGHWAY INFRASTRUCTURE | \$2,506   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,506   |
| CON   | SB1 LOCAL PARTNERSHIP  | \$11,554  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,554  |
| CON   | SBD CO MEASURE I       | \$101,922 | \$0   | \$0   | \$759 | \$0   | \$0   | \$0   | \$0    | \$102,681 |
| CON   | STIP ADVANCE CON-RIP   | \$72,274  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72,274  |
| CON   | STP LOCAL              | \$38,967  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,967  |
| CON   | TRADE CORRIDOR PROGRAM | \$118,739 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$118,739 |
| TOTAL | TOTAL                  | \$426,650 | \$0   | \$0   | \$759 | \$0   | \$0   | \$0   | \$0    | \$427,409 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20191301 | VARIOUS AGENCIES | San Bernardino | TCM Committed    | SCAB      | \$464,438    | 4122005 | State  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| * CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS | From I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00 End 16.60 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Sierra Ave in Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP) (PE cost is for FTIP IDs 20191301 and 20250001)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE        | FUND SOURCE                      | PRIOR           | 24/25            | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|----------------------------------|-----------------|------------------|------------|------------|------------|------------|------------|------------|------------------|
| PE           | COVID Relief Funds - STIP        | \$11,949        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,949         |
| PE           | SBD CO MEASURE I                 | \$53,771        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$53,771         |
| PE           | STP LOCAL                        | \$20,000        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$20,000         |
| ROW          | SBD CO MEASURE I                 | \$3,000         | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,000          |
| CON          | National Highway Freight Program | \$0             | \$60,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$60,000         |
| CON          | SB1TRADE CORRIDOR ENHANCEMENT    | \$0             | \$15,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,000         |
| CON          | SBD CO MEASURE I                 | \$0             | \$300,718        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$300,718        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$88,720</b> | <b>\$375,718</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$464,438</b> |

| FTIP ID                               | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------------------------------------|--|------------------|------------------|-----------|--------------|---------|--------|
| 20191301A                             | VARIOUS AGENCIES   | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$27,042     | 4122005 | State  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00 |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                         | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                            | 08/07/2024   | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
I-10 Corridor Contract 2 Express Lane Toll System Provider (TSP): The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Non-capacity split project from 20191301 and 20250001)

| PHASE        | FUND SOURCE      | PRIOR        | 24/25      | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------|--------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | SBD CO MEASURE I | \$620        | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$620           |
| CON          | SBD CO MEASURE I | \$0          | \$0        | \$26,422        | \$0        | \$0        | \$0        | \$0        | \$0        | \$26,422        |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$620</b> | <b>\$0</b> | <b>\$26,422</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$27,042</b> |

| FTIP ID  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|---------|--------|
| 20250001   | VARIOUS AGENCIES  | San Bernardino   | TCM Committed    | SCAB      | \$304,520    | 4122005 | State  |
| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS | From Sierra Ave to Pepper Ave Post Miles: Begin 16.60 End 21.00 | YES              | 25-00            |           |              |         |        |
| SCAG APPROVED  | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024   | 08/07/2024  | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. (Parent project 20191301)

| PHASE        | FUND SOURCE          | PRIOR          | 24/25      | 25/26            | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|----------------------|----------------|------------|------------------|------------|------------|------------|------------|------------|------------------|
| ROW          | SBD CO MEASURE I     | \$3,000        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,000          |
| CON          | SBD CO MEASURE I     | \$0            | \$0        | \$228,631        | \$0        | \$0        | \$0        | \$0        | \$0        | \$228,631        |
| CON          | STIP ADVANCE CON-RIP | \$0            | \$0        | \$72,889         | \$0        | \$0        | \$0        | \$0        | \$0        | \$72,889         |
| <b>TOTAL</b> | <b>TOTAL</b>         | <b>\$3,000</b> | <b>\$0</b> | <b>\$301,520</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$304,520</b> |

| FTIP ID                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------|--|------------------|------------------|-----------|--------------|---------|--------|
| SBD990214                   | YUCAIPA  | San Bernardino   | NON-EXEMPT       | SCAB      | \$12,948     | 4M04033 | State  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| CAX70 - NEW INTERCHANGE: RS | From Wildwood Canyon Rd to Calimesa Blvd Post Miles: Begin 37.00 End 39.00 |                  | 25-00            |           |              |         |        |
| SCAG APPROVED               | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                  | 08/07/2024   | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
IMPROVE ACCESS TO YUCAIPA AND CALIMESA WITH AN INTERCHANGE AND AUX LANES TO ADDRESS OPERATIONS, LOCAL LAND USES, MEET CORRIDOR TRAVEL DEMANDS, AND ACCESS OPEN SPACE SOUTH OF I-10 NEAR THE REST AREA BETWEEN PM R37.0 TO R39.0. LOCAL STREETS WILL BE WIDENED TO 4-LANES INCL 4,500 FT OF CALIMESA BLVD, RECONSTRUCT WILDWOOD CYN RD AS AVE F FOR 1,000 FT, AND CONSTRUCT 3,500 FT REALIGNMENT OF WILDWOOD CYN RD TO CROSS I-10. SIGNS WILL BE INSTALLED BETWEEN SBD PM 35.3 AND RIV PM R1.1. (PAED Only)

| PHASE        | FUND SOURCE      | PRIOR          | 24/25          | 25/26          | 26/27          | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------|----------------|----------------|----------------|----------------|------------|------------|------------|------------|-----------------|
| PE           | CITY FUNDS       | \$1,500        | \$1,500        | \$2,500        | \$3,048        | \$0        | \$0        | \$0        | \$0        | \$8,548         |
| PE           | SBD CO MEASURE I | \$4,400        | \$0            | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$4,400         |
| <b>TOTAL</b> | <b>TOTAL</b>     | <b>\$5,900</b> | <b>\$1,500</b> | <b>\$2,500</b> | <b>\$3,048</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$12,948</b> |

**2025 Federal Transportation Improvement Program  
Ventura County  
State Highway - Project Listing  
(In \$000's)**

| FTIP ID                        | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--------------------------------|-------------|---------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| VENLS02                        | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$195,145             | REG0701 | State           |                       |
| <u>PRIMARY PROGRAM CODE</u>    |             |         |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION |             |         |                  |           | NO                    | 25-00   |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)

| PHASE | FUND SOURCE                  | PRIOR | 24/25     | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-------|-----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$6,293   | \$65,162 | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,455  |
| CON   | SHOPP AC-PRIOR               | \$0   | \$123,690 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$123,690 |
| TOTAL | TOTAL                        | \$0   | \$129,983 | \$65,162 | \$0   | \$0   | \$0   | \$0   | \$0    | \$195,145 |

| FTIP ID                     | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| VENLS03                     | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$109,289             | REG0701 | State           |                       |
| <u>PRIMARY PROGRAM CODE</u> |             |         |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS          |             |         |                  |           | NO                    | 25-00   |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE                  | PRIOR | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$58,821  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58,821  |
| CON   | SHOPP AC-PRIOR               | \$0   | \$50,468  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,468  |
| TOTAL | TOTAL                        | \$0   | \$109,289 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,289 |

| FTIP ID                     | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| VENLS05                     | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$92,245              | REG0701 | State           |                       |
| <u>PRIMARY PROGRAM CODE</u> |             |         |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM03 - SAFETY              |             |         |                  |           | NO                    | 25-00   |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$40,120 | \$21,700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$61,820 |
| CON   | SHOPP AC-PRIOR               | \$0   | \$30,425 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,425 |
| TOTAL | TOTAL                        | \$0   | \$70,545 | \$21,700 | \$0   | \$0   | \$0   | \$0   | \$0    | \$92,245 |

| FTIP ID                     | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| VENLS08                     | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$82,250              | REG0703 | State           |                       |
| <u>PRIMARY PROGRAM CODE</u> |             |         |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |         |                  |           | NO                    | 25-00   |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$5,224  | \$29,617 | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,841 |
| CON   | SHOPP AC-PRIOR               | \$0   | \$47,409 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,409 |
| TOTAL | TOTAL                        | \$0   | \$52,633 | \$29,617 | \$0   | \$0   | \$0   | \$0   | \$0    | \$82,250 |

| FTIP ID | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VENLS10 | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$79,844     | REG0701 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY       |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|----------|-------|----------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$5,355  | \$17,139 | \$0   | \$15,066 | \$0   | \$0   | \$0    | \$37,560 |
| CON   | SHOPP AC-PRIOR               | \$0   | \$42,284 | \$0      | \$0   | \$0      | \$0   | \$0   | \$0    | \$42,284 |
| TOTAL | TOTAL                        | \$0   | \$47,639 | \$17,139 | \$0   | \$15,066 | \$0   | \$0   | \$0    | \$79,844 |

| FTIP ID | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VENLS13 | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,570      | 50M0702 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY       |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$0   | \$1,570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,570 |
| TOTAL | TOTAL                        | \$0   | \$1,570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,570 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|----------|--------|
| VEN190117 | CAMARILLO   | Ventura | EXEMPT - 93.127  | SCCAB     | \$3,378      | 2016A319 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS                                  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 12 to 12 Post Miles: Begin 12.00 End 12.00 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE  | TOTAL   |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE    | CITY FUNDS  | \$0   | \$0   | \$0   | \$110 | \$473 | \$0   | \$0   | \$100   | \$683   |
| CON   | CITY FUNDS  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$2,695 | \$2,695 |
| TOTAL | TOTAL       | \$0   | \$0   | \$0   | \$110 | \$473 | \$0   | \$0   | \$2,795 | \$3,378 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|-----------|--------|
| VEN051213 | MOORPARK    | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB     | \$2,411      | VEN051213 | State  |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.



**2025 Federal Transportation Improvement Program  
Ventura County  
State Highway - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS           | \$200 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | CITY FUNDS           | \$0   | \$0   | \$711   | \$0   | \$0   | \$0   | \$0   | \$0    | \$711   |
| CON   | STP LOCAL - REGIONAL | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                | \$200 | \$0   | \$2,211 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,411 |

| FTIP ID  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|--|------------------|-----------|--------------|----------------|--------|
| VEN34089   | MOORPARK       | Ventura  | NON-EXEMPT       | SCCAB     | \$1,869      | VEN34089       | State  |
| PRIMARY PROGRAM CODE                                     |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM |                | From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024   |                  |           |              |                |        |

**DESCRIPTION**  
IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS           | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| ROW   | CITY FUNDS           | \$811 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$811   |
| CON   | CITY FUNDS           | \$0   | \$0   | \$161 | \$0   | \$0   | \$0   | \$0   | \$0    | \$161   |
| CON   | STP LOCAL - REGIONAL | \$0   | \$0   | \$797 | \$0   | \$0   | \$0   | \$0   | \$0    | \$797   |
| TOTAL | TOTAL                | \$911 | \$0   | \$958 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,869 |

| FTIP ID                                 | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|----------------|--|------------------|-----------|--------------|----------------|--------|
| VEN040401                               | OXNARD         | Ventura  | NON-EXEMPT       | SCCAB     | \$132,532    | VEN040401      | State  |
| PRIMARY PROGRAM CODE                    |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAY72 - NEW OVERCROSS OR UNDERCROSS: GM |                | From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                           | STATE APPROVED | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/07/2024                              | 08/07/2024     | 08/07/2024   |                  |           |              |                |        |

**DESCRIPTION**  
IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

| PHASE | FUND SOURCE                        | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------------|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY FUNDS                         | \$803     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$803     |
| PE    | FEDERAL RAILROAD ADMINISTRATION    | \$1,500   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500   |
| PE    | SB1TRADE CORRIDOR ENHANCEMENT      | \$7,569   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,569   |
| PE    | STP LOCAL - REGIONAL               | \$3,260   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,260   |
| ROW   | SB1TRADE CORRIDOR ENHANCEMENT      | \$23,500  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,500  |
| CON   | Port & Freight Infrastructure Prgm | \$0       | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT      | \$75,900  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,900  |
| CON   | SECTION 190 GRADE SEPARATION       | \$5,000   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| TOTAL | TOTAL                              | \$117,532 | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$132,532 |

| FTIP ID  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------|-----------|--------------|----------------|--------|
| VEN210501                                      | OXNARD         | Ventura   | NON-EXEMPT       | SCCAB     | \$84,500     | 6201A1S01      | State  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS |                | From Del Norte BI to Del Norte BI Post Miles: Begin 19.20 End 19.20 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**State Highway - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30    | FUTURE | TOTAL    |
|-------|---------------|----------|-------|-------|-------|---------|-------|----------|--------|----------|
| PE    | PRIVATE FUNDS | \$13,300 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0      | \$0    | \$13,300 |
| ROW   | PRIVATE FUNDS | \$0      | \$0   | \$0   | \$0   | \$5,000 | \$0   | \$0      | \$0    | \$5,000  |
| CON   | PRIVATE FUNDS | \$0      | \$0   | \$0   | \$0   | \$0     | \$0   | \$66,200 | \$0    | \$66,200 |
| TOTAL | TOTAL         | \$13,300 | \$0   | \$0   | \$0   | \$5,000 | \$0   | \$66,200 | \$0    | \$84,500 |

| FTIP ID  | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|--|------------------|-----------|--------------|----------------|--------|
| VEN010202  | SAN BUENAVENTURA | Ventura  | NON-EXEMPT       | SCCAB     | \$37,200     | VEN010202      | State  |
| PRIMARY PROGRAM CODE                               |                  | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION |                  | From START CALIF ST NB ONRAMP to END OAK ST NB ONRAMP Post<br>Miles: Begin 29.90 End 30.40 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                                      | STATE APPROVED   | FEDERAL APPROVED   |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024   |                  |           |              |                |        |

**DESCRIPTION**  
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| PHASE | FUND SOURCE               | PRIOR   | 24/25   | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------|---------|---------|-------|----------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS                | \$600   | \$1,590 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,190  |
| PE    | STP LOCAL - REGIONAL      | \$750   | \$0     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$750    |
| PE    | TRAFFIC CONGESTION RELIEF | \$860   | \$0     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$860    |
| ROW   | CITY FUNDS                | \$0     | \$6,780 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$6,780  |
| CON   | CITY FUNDS                | \$0     | \$0     | \$0   | \$26,620 | \$0   | \$0   | \$0   | \$0    | \$26,620 |
| TOTAL | TOTAL                     | \$2,210 | \$8,370 | \$0   | \$26,620 | \$0   | \$0   | \$0   | \$0    | \$37,200 |

| FTIP ID                 | LEAD AGENCY                            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|-------------------------|--|---|------------------|-----------|--------------|----------------|--------|
| VEN131201               | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura   | TCM Committed    | SCCAB     | \$102,174    | 5160001        | State  |
| PRIMARY PROGRAM CODE    |  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAN69 - NEW HOV LANE(S) |  | From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED           | STATE APPROVED                         | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024              | 08/07/2024                             | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES, ONE (1) IN EACH DIRECTION, AND AUXILARY LANES AT VARIOUS LOCATIONS. Project will use Toll Credits for STP in FY24/25, 25/26, 26/27 and 27/28.

| PHASE | FUND SOURCE              | PRIOR    | 24/25    | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------|----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| PE    | 2016 EARMARK REPURPOSING | \$497    | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$497     |
| PE    | STP LOCAL - REGIONAL     | \$17,000 | \$16,102 | \$41,637 | \$13,469 | \$0      | \$0   | \$0   | \$0    | \$88,208  |
| ROW   | STP LOCAL - REGIONAL     | \$0      | \$0      | \$0      | \$0      | \$13,469 | \$0   | \$0   | \$0    | \$13,469  |
| TOTAL | TOTAL                    | \$17,497 | \$16,102 | \$41,637 | \$13,469 | \$13,469 | \$0   | \$0   | \$0    | \$102,174 |

| FTIP ID   | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|----------------|--------|
| VEN54187  | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,948      | VEN54187       | State  |
| PRIMARY PROGRAM CODE                              |  | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |        |
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING |  |                  |                  |           | NO           | 25-00          |        |
| SCAG APPROVED                                     | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |                |        |
| 08/07/2024  | 08/07/2024                             | 08/07/2024       |                  |           |              |                |        |

**DESCRIPTION**  
5% FOR PLANNING, PROGRAMMING, & MONITORING

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | STIP ADVANCE CON-RIP | \$0   | \$487 | \$487 | \$487 | \$487 | \$0   | \$0   | \$0    | \$1,948 |
| TOTAL | TOTAL                | \$0   | \$487 | \$487 | \$487 | \$487 | \$0   | \$0   | \$0    | \$1,948 |

**2025 Federal Transportation Improvement Program  
Imperial County  
Transit - Project Listing  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP1301004                                  | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$3,214               | IMP33000        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |  |          |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  |          |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$1,348 | \$240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,588 |
| CON   | AGENCY                           | \$55    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55    |
| CON   | CMAQ                             | \$282   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$282   |
| CON   | FARE REVENUE                     | \$85    | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | LOCAL TRANS FUNDS                | \$1,009 | \$180 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,189 |
| TOTAL | TOTAL                            | \$2,779 | \$435 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,214 |

| FTIP ID                     | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP171101                   | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$1,084               | IMP33000        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |          |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION      |  |          |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Regional Mobility Management Program.

| PHASE | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5310 ELD AND DISABI | \$757 | \$110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$867   |
| CON   | LOCAL TRANS FUNDS       | \$189 | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$217   |
| TOTAL | TOTAL                   | \$946 | \$138 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,084 |

| FTIP ID                                     | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP33000                                    | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$106,972             | IMP33000        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |  |          |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  |          |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| PHASE | FUND SOURCE                      | PRIOR     | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 EL CENTRO-CALEXICO          | \$39,424  | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,724  |
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$4,958   | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,058   |
| CON   | FARE REVENUE                     | \$10,803  | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,403  |
| CON   | FTA 5317 NEW FREEDOM PROGRAM     | \$100     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100     |
| CON   | LOCAL TRANS FUNDS                | \$39,752  | \$2,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,552  |
| CON   | PUBLIC TRANS MODERINAZATION IMP  | \$5,135   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,135   |
| TOTAL | TOTAL                            | \$100,172 | \$6,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106,972 |

| FTIP ID   | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--|----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| IMP33003  | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$35,862              | IMP33003        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |  |          |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |  |          |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program  
Imperial County  
Transit - Project Listing  
(In \$000's)**

**DESCRIPTION**

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| PHASE | FUND SOURCE                         | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 EL<br>CENTRO-CALEXICO          | \$8,673  | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,673  |
| CON   | 5311 - NONURBANIZED<br>AREA FORMULA | \$1,135  | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175  |
| CON   | FARE REVENUE                        | \$5,083  | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,183  |
| CON   | FTA 5317 NEW<br>FREEDOM PROGRAM     | \$100    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | LOCAL TRANS FUNDS                   | \$10,407 | \$940   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,347 |
| CON   | STATE TRANSIT<br>ASSIST             | \$8,384  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,384  |
| TOTAL | TOTAL                               | \$33,782 | \$2,080 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,862 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

IMP33023      IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)      Imperial      EXEMPT - 93.126      SSAB      \$7,793      IMP33023      Transit

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE      NO      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Operating Assistance. IVT MedTrans

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 EL<br>CENTRO-CALEXICO | \$2,024 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,424 |
| CON   | FARE REVENUE               | \$1,011 | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,081 |
| CON   | LOCAL TRANS FUNDS          | \$3,948 | \$340 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,288 |
| TOTAL | TOTAL                      | \$6,983 | \$810 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,793 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-----------------|-------------|------------------|-----------|--------------|----------|---------|
| LA970501 | Access Services | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,088,988  | LA970501 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|---|-----------------------|-------------------------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       | NO                      | 25-00          |
| <u>SCAG APPROVED</u>                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

| PHASE | FUND SOURCE                           | PRIOR       | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|---------------------------------------|-------------|----------|-------|-------|-------|-------|-------|--------|-------------|
| CON   | 5310 - FTA FHWA TRANSFER FUNDS        | \$199,600   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$199,600   |
| CON   | PC40 - Los Angeles County Proposition | \$322,790   | \$3,110  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325,900   |
| CON   | STPL-R - STP Local Regional           | \$539,488   | \$24,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$563,488   |
| TOTAL | TOTAL                                 | \$1,061,878 | \$27,110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,088,988 |

| FTIP ID   | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|-----------------|-------------|------------------|-----------|--------------|----------|---------|
| LA9919129 | Access Services | Los Angeles | EXEMPT - 93.126  | SCAB      | \$5,000      | LA970501 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|---|-----------------------|-------------------------|----------------|
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                         | 25-00          |
| <u>SCAG APPROVED</u>                                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL                | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID   | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919207 | Access Services | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,000      | 7120002 | Transit |

| PRIMARY PROGRAM CODE     | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|--------------------------|-----------------------|-------------------------|----------------|
| NCN84 - LAND ACQUISITION |                       |                         | 25-00          |
| <u>SCAG APPROVED</u>     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024               | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23.

| PHASE | FUND SOURCE                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | LTF - Local Transportation | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                      | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G012 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | MDAB      | \$117,921    | 10M0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|---|-----------------------|-------------------------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO                      | 25-00          |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
Federal Operating Assistance

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                     | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA            | \$8,111  | \$1,000  | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,111  |
| CON   | 5307 - FTA LAN/PALM UZA         | \$61,718 | \$8,000  | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$77,718  |
| CON   | 5337-SGR - STATE OF GOOD REPAIR | \$3,156  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,156   |
| CON   | 5339 - Lancaster-Palmdale       | \$2,855  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,855   |
| CON   | AGENCY - Agency                 | \$0      | \$9,000  | \$9,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,000  |
| CON   | LTF - Local Transportation      | \$1,480  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,480   |
| CON   | PROPALR - Los Angeles County    | \$4,601  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,601   |
| TOTAL | TOTAL                           | \$81,921 | \$18,000 | \$18,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,921 |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1725 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$9,750      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| NCR28 - PASSENGER LOADING AREAS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA            | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | 5307 - FTA LAN/PALM UZA         | \$2,500 | \$500 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| CON   | 5337-SGR - STATE OF GOOD REPAIR | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | 5339 - Lancaster-Palmdale       | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | AGENCY - Agency                 | \$0     | \$125 | \$125 | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| TOTAL | TOTAL                           | \$8,500 | \$625 | \$625 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,750 |

| FTIP ID | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA50200 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$69,257     | LA50200 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
PREVENTIVE MAINTENANCE

| PHASE | FUND SOURCE                                 | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$10,110 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,110 |
| CON   | 5307 - FTA LAN/PALM UZA                     | \$40,800 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,800 |
| CON   | 5307LP-Lancaster/Palmdale Urbanized Area    | \$0      | \$3,000 | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | 5337-SGR - STATE OF GOOD REPAIR             | \$100    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | 5337LP-Lancaster/Palmdale Urbanized Area -  | \$0      | \$1,800 | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,600  |
| CON   | 5337SC - Santa Clarita Urbanized Area - SGR | \$0      | \$1,600 | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200  |
| CON   | 5339 - Lancaster-Palmdale                   | \$1,200  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200  |
| CON   | AGENCY - Agency                             | \$0      | \$1,060 | \$1,060 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,120  |
| CON   | FARE - Fares                                | \$2,127  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,127  |
| TOTAL | TOTAL                                       | \$54,337 | \$7,460 | \$7,460 | \$0   | \$0   | \$0   | \$0   | \$0    | \$69,257 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919086 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$6,012      | 7120002 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>     |  |         |         |       |       |       |       |       |        |         |
|------------------------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Bus charging equipment |  |         |         |       |       |       |       |       |        |         |
| PHASE                  | FUND SOURCE                                | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON                    | 5307 - FTA LA/LB UZA                       | \$3,337 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,337 |
| CON                    | 5307 - FTA LAN/PALM UZA                    | \$0     | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON                    | 5339 - Lancaster-Palmdale                  | \$925   | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,425 |
| CON                    | 5339LP-Lancaster/Palmdale Urbanized Area - | \$0     | \$0     | \$0   | \$500 | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON                    | AGENCY - Agency                            | \$0     | \$125   | \$0   | \$125 | \$0   | \$0   | \$0   | \$0    | \$250   |
| TOTAL                  | TOTAL                                      | \$4,262 | \$1,125 | \$0   | \$625 | \$0   | \$0   | \$0   | \$0    | \$6,012 |

| FTIP ID                     | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|-----------------------------|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|--------|---------|
| LA9919103                   | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126  | Various         | \$7,500               | 0121D  | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| NCN84 - LAND ACQUISITION    |                                   |                       |                  |                 |                       | 25-00  |         |
| SCAG APPROVED               | STATE APPROVED                    | FEDERAL APPROVED      |                  |                 |                       |        |         |
| 08/07/2024                  | 08/07/2024                        | 08/07/2024            |                  |                 |                       |        |         |

| <u>DESCRIPTION</u>   |  |       |         |       |       |       |       |       |        |         |
|--|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot. |  |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| ROW  | 5307 - FTA LA/LB UZA                       | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| ROW  | 5307 - FTA LAN/PALM UZA                    | \$0   | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500 |
| ROW  | Transit And Intercity Rail Capital Program | \$0   | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| TOTAL  | TOTAL                                      | \$0   | \$7,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,500 |

| FTIP ID   | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9919121   | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126  | Various         | \$250                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                                   |                       |                  |                 |                       | 25-00   |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED      |                  |                 |                       |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024            |                  |                 |                       |         |         |

| <u>DESCRIPTION</u>   |                         |       |       |       |       |       |       |       |        |       |
|--|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Transformer - acquire a new transformer to support solar farm. |                         |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON  | 5307 - FTA LAN/PALM UZA | \$0   | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |
| CON  | AGENCY - Agency         | \$0   | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL  | TOTAL                   | \$0   | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID                                  | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9919186                                | Antelope Valley Transit Authority | Los Angeles           | NON-EXEMPT       | Various         | \$4,302               | 7120007 | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                                   |                       |                  |                 | YES                   | 25-00   |         |
| SCAG APPROVED                            | STATE APPROVED                    | FEDERAL APPROVED      |                  |                 |                       |         |         |
| 08/07/2024                               | 08/07/2024                        | 08/07/2024            |                  |                 |                       |         |         |

| <u>DESCRIPTION</u>   |  |       |         |       |       |       |       |       |        |         |
|--|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare. |  |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307 - FTA LAN/PALM UZA                    | \$0   | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON  | Transit And Intercity Rail Capital Program | \$0   | \$3,902 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,902 |
| TOTAL  | TOTAL                                      | \$0   | \$4,302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,302 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919192                   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$4,561               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA                   | \$1,486      | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,986      |
| CON          | 5307LP-Lancaster/Palm dale Urbanized Area | \$0          | \$0          | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| CON          | AGENCY - Agency                           | \$0          | \$375        | \$200        | \$0          | \$0          | \$0          | \$0          | \$0           | \$575        |
| TOTAL        | TOTAL                                     | \$1,486      | \$1,875      | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,561      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919193                   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$2,500               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

ADR55 - ADMINISTRATIVE 25-00

OFFICE(S)/FACILITY-REHAB/IMPROVEMNT

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.

| <u>PHASE</u> | <u>FUND SOURCE</u>      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA | \$0          | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| CON          | AGENCY - Agency         | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL                   | \$0          | \$2,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,500      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919255                   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$1,560               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRN07 - MAINTENANCE EQUIPMENT-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307LP-Lancaster/Palm dale Urbanized Area | \$0          | \$1,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,300      |
| CON          | AGENCY - Agency                           | \$0          | \$260        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$260        |
| TOTAL        | TOTAL                                     | \$0          | \$1,560      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,560      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919256                   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$204                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRN07 - MAINTENANCE EQUIPMENT-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Switchgear - will procure a new switchgear unit for the shared charging lot project.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307LP-Lancaster/Palm dale Urbanized Area | \$0   | \$170 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$170 |
| CON   | AGENCY - Agency                           | \$0   | \$34  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34  |
| TOTAL | TOTAL                                     | \$0   | \$204 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$204 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA9919263 | Antelope Valley Transit Authority | Los Angeles | NON-REPORTABLE TCM | Various   | \$4,693      | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LP-Lancaster/Palm dale Urbanized Area | \$0   | \$4,081 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,081 |
| CON   | AGENCY - Agency                           | \$0   | \$612   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$612   |
| TOTAL | TOTAL                                     | \$0   | \$4,693 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,693 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA9919264 | Antelope Valley Transit Authority | Los Angeles | NON-REPORTABLE TCM | Various   | \$5,540      | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$4,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,817 |
| CON   | AGENCY - Agency              | \$0   | \$723   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$723   |
| TOTAL | TOTAL                        | \$0   | \$5,540 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,540 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA50300 | Arcadia, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$8,022      | LA50300 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

| PHASE | FUND SOURCE                                | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FARE - Fares                               | \$144   | \$49    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193   |
| CON   | MR15 - Measure R 15% Local Return          | \$420   | \$1,090 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,510 |
| CON   | MR20B - Measure R 20% Bus Operations       | \$216   | \$269   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$485   |
| CON   | Measure M                                  | \$0     | \$267   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$267   |
| CON   | PC40 - Los Angeles County Proposition      | \$168   | \$206   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$374   |
| CON   | PC5 - Los Angeles County Proposition       | \$12    | \$11    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| CON   | PROPA - Los Angeles County Proposition "A" | \$346   | \$478   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$824   |
| CON   | PROPALR - Los Angeles County               | \$1,300 | \$1,640 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,940 |
| CON   | STA - State Transit Assistance             | \$100   | \$82    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$182   |
| CON   | TDA4 - TDA Article 4                       | \$534   | \$690   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,224 |
| TOTAL | TOTAL                                      | \$3,240 | \$4,782 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,022 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919016                   | Arcadia, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$3,130               | 1TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | 5307 - FTA LA/LB UZA                | \$0          | \$80           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80           |
| PE           | MM16 -Measure M<br>Local Return 16% | \$0          | \$20           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20           |
| CON          | 5307 - FTA LA/LB UZA                | \$0          | \$2,424        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,424        |
| CON          | MM16 -Measure M<br>Local Return 16% | \$0          | \$380          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$380          |
| CON          | PROPALR - Los Angeles County        | \$0          | \$226          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$226          |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$0</b>   | <b>\$3,130</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$3,130</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1251                    | Avalon, City of    | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$12,059              | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS 25-00  
From Pebbly Beach Road to Pebbly Beach Road

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u>    | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|-----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$4,000         | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,000         |
| CON          | FBP - Ferry Boat<br>Formula Program        | \$5,151         | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,151         |
| CON          | GEN - General Funds -<br>Locally Generated | \$1,288         | \$1,620        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,908         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$10,439</b> | <b>\$1,620</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$12,059</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3434A                    | Azusa, City of     | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$409                 | 100705        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS 25-00  
NO

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds            | \$0          | \$82         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$82         |
| CON          | DEMOSTL -<br>Demonstration - | \$0          | \$327        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$327        |
| <b>TOTAL</b> | <b>TOTAL</b>                 | <b>\$0</b>   | <b>\$409</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$409</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919211                   | Burbank Glendale Pasadena Airport Authority | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,459,749           | 1200T004      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

The Burbank-Glendale-Pasadena Airport Authority (Authority) is seeking TIFIA funds for funding the Replacement Passenger Terminal building, sitework, eligible airside development, support facilities and demolition of the existing terminal building, parking garage, and cargo building. The Authority is also seeking TIFIA Transportation-Oriented Development funds for funding the parking structure and roadway network improvements.

| PHASE | FUND SOURCE     | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY - Agency | \$2,883 | \$65,438 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68,321 |
| TOTAL | TOTAL           | \$2,883 | \$65,438 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68,321 |

| FTIP ID               | LEAD AGENCY     | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|-----------------------|-----------------|---------------------------------|------------------|-----------|----------------|---------|---------|
| LA9919119             | Carson, City of | Los Angeles                     | EXEMPT - 93.126  | SCAB      | \$3,525        | 1TR1009 | Transit |
| PRIMARY PROGRAM CODE  |                 | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |         |
| STUDY - PROJECT STUDY |                 | From Main Street to Avalon Blvd |                  |           | 25-00          |         |         |
| SCAG APPROVED         | STATE APPROVED  | FEDERAL APPROVED                |                  |           |                |         |         |
| 08/07/2024            | 08/07/2024      | 08/07/2024                      |                  |           |                |         |         |

**DESCRIPTION**  
Project includes eight bus bays with concrete bus pad underneath all bus driving and parking areas. An information wall where passengers can obtain real-time transit information. Approximately 10 CCTV security surveillance cameras. Approximately 15 parking spaces. A small building for an office and driver restrooms. The proposed work zone is within a landfill area and mitigation will be required as part of the project. Project location: Latitude, Longitude: 33.845099, -118.278363. STUDY ONLY.

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$275 | \$1,160 | \$2,090 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,525 |
| TOTAL | TOTAL                            | \$275 | \$1,160 | \$2,090 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,525 |

| FTIP ID                                    | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|-------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA9919131                                  | Cerritos, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$5,147        | 7120002 | Transit |
| PRIMARY PROGRAM CODE                       |                   | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                   |                  |                  |           | 25-00          |         |         |
| SCAG APPROVED                              | STATE APPROVED    | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                                 | 08/07/2024        | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
Procure 6 electric bus for fleet replacement for City of Cerritos.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339 - Los Angeles<br>-Long Beach-Anaheim | \$0   | \$4,378 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,378 |
| CON   | LTF - Local<br>Transportation             | \$0   | \$769   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$769   |
| TOTAL | TOTAL                                     | \$0   | \$5,147 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,147 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA9919012                                  | Claremont, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,027        | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                       |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                  |                  |           | 25-00          |         |         |
| SCAG APPROVED                              | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                                 | 08/07/2024         | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$838   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$838   |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | STA - State Transit<br>Assistance        | \$0   | \$32    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32    |
| CON   | TDA4 - TDA Article 4                     | \$0   | \$132   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$132   |
| TOTAL | TOTAL                                    | \$0   | \$1,027 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,027 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1295                    | Commerce, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,703               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|---------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$2,703 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,703      |
| TOTAL        | TOTAL                | \$0          | \$2,703 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,703      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919029                   | Commerce, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$125                 | 1TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 24/25 for \$25K to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$125        |
| TOTAL        | TOTAL                | \$0          | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$125        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919030                   | Commerce, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$101                 | 1TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 24/25 for \$20k.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$101 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$101        |
| TOTAL        | TOTAL                | \$0          | \$101 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$101        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918939                   | Compton, City of   | Los Angeles           | NON-EXEMPT              | SCAB             | \$230                 | 220A1T02      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE YES 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | CITY - City Funds                     | \$0          | \$38  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$38         |
| CON          | PC40 - Los Angeles County Proposition | \$0          | \$192 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$192        |
| TOTAL        | TOTAL                                 | \$0          | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$230        |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1381                                     | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$4,568               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                  |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                            |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Culver City Fleet Electrification Facility Infrastructure Project

| <u>PHASE</u> | <u>FUND SOURCE</u>                   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                 | \$2,171      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,171      |
| CON          | LTF - Local Transportation           | \$397        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$397        |
| CON          | Othr. State - CEC - ALTERNATIVE FUEL | \$0          | \$800        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$800        |
| CON          | STAL-S - State Legislature - State   | \$0          | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,200      |
| TOTAL        | TOTAL                                | \$2,568      | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,568      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1508  | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,198               | 1OM0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                            |               |                         |                  |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$1,040      | \$720        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,760      |
| CON          | PC40 - Los Angeles County Proposition | \$260        | \$178        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$438        |
| TOTAL        | TOTAL                                 | \$1,300      | \$898        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,198      |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G802  | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$4,456               | 1TL204          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                              |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                            |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$3,537      | \$304        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,841      |
| CON          | LTF - Local Transportation            | \$163        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$163        |
| CON          | PC40 - Los Angeles County Proposition | \$376        | \$76         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$452        |
| TOTAL        | TOTAL                                 | \$4,076      | \$380        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,456      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA52105   | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,944               | LA52105         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                            |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Payments for the leasing of bus tires for the Culver CityBus fleet.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$1,114 | \$112 | \$113 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,339 |
| CON   | LTF - Local Transportation            | \$392   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$392   |
| CON   | PC40 - Los Angeles County Proposition | \$151   | \$30  | \$32  | \$0   | \$0   | \$0   | \$0   | \$0    | \$213   |
| TOTAL | TOTAL                                 | \$1,657 | \$142 | \$145 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,944 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918808 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$11,650     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase of 40' replacement "zero emission" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2024.

| PHASE | FUND SOURCE          | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA | \$4,000 | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| CON   | TDA4 - TDA Article 4 | \$450   | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,650  |
| TOTAL | TOTAL                | \$4,450 | \$7,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,650 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919258 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$305        | 7120002 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$244 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$61  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$61  |
| TOTAL | TOTAL                                 | \$0   | \$305 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$305 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919259 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,040      | 7120002 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

| PHASE | FUND SOURCE                          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                 | \$0   | \$832   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$832   |
| CON   | TDA - Transportation Development Act | \$0   | \$208   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$208   |
| TOTAL | TOTAL                                | \$0   | \$1,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,040 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919260 | Culver City Muni Bus Lines | Los Angeles | TCM              | SCAB      | \$1,606      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase of five vehicles for microtransit service in the Culver CityBus Service Area.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON   | PROPALR - Los Angeles County | \$0   | \$0   | \$0   | \$1,606 | \$0   | \$0   | \$0   | \$0    | \$1,606 |
| TOTAL | TOTAL                        | \$0   | \$0   | \$0   | \$1,606 | \$0   | \$0   | \$0   | \$0    | \$1,606 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919261 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$130        | 7120002 | Transit |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replacement of Admin. Sedan and Shop Truck

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$104 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| TOTAL | TOTAL                                 | \$0   | \$130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130 |

| FTIP ID  | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1259 | Culver City, City of | Los Angeles | EXEMPT/ MODELED  | SCAB      | \$2,000      | 1TR1017 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Culver City Multi-modal Transit Center (PE Only)

| PHASE | FUND SOURCE                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | LTF - Local Transportation | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                      | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID     | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-------------|----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAMATFLM109 | Culver City, City of | Los Angeles | TCM              | SCAB      | \$1,957      | 7120009 | Transit |

| PRIMARY PROGRAM CODE                    | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| BUO02 - BUS RAPID TRANSIT - NEW SERVICE | From Ince Blvd to Helms Ave | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project will safely connect the Downtown Culver City Commercial District to the Culver City Metro E Line station. Project elements include Class IV separated bikeway and bus only lane along Robertson Blvd (0.15 miles) between Venice Blvd and Washington Blvd. Class IV separated bikeway and bus only lane along Washington Blvd (0.3 miles) between Landmark Ave and Helms Ave. Establishment of 10 bus boarding islands pedestrian improvements including crosswalks and curb ramps.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE    | Measure M MYSP-MAT (Metro Active Transport) | \$0   | \$150 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | Measure M MYSP-MAT (Metro Active Transport) | \$0   | \$0   | \$0   | \$1,807 | \$0   | \$0   | \$0   | \$0    | \$1,807 |
| TOTAL | TOTAL                                       | \$0   | \$150 | \$0   | \$1,807 | \$0   | \$0   | \$0   | \$0    | \$1,957 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0B310 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126  | SCAB      | \$109,610    | LA0B310 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 2023 Appropriations Earmarks          | \$0      | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000   |
| CON   | 5307 - FTA LA/LB UZA                  | \$0      | \$60,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,000  |
| CON   | 5309c - FTA Bus Discretionary         | \$1,188  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,188   |
| CON   | 5312 - FTA UZA Area                   | \$1,310  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,310   |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE      | \$0      | \$7,942  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,942   |
| CON   | ARRA-TIGGER                           | \$10,170 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,170  |
| CON   | PC40 - Los Angeles County Proposition | \$0      | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| CON   | TDA - Transportation Development Act  | \$5,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | TDA4 - TDA Article 4                  | \$0      | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| TOTAL | TOTAL                                 | \$17,668 | \$91,942 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,610 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0F048 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126  | SCAB      | \$27,500     | LA0F048 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
PREVENTIVE MAINTENANCE - OPERATING

| PHASE | FUND SOURCE          | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$22,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,000 |
| CON   | TDA4 - TDA Article 4 | \$0   | \$5,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500  |
| TOTAL | TOTAL                | \$0   | \$27,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,500 |

| FTIP ID  | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1235 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126  | SCAB      | \$21,000     | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

| PHASE | FUND SOURCE                           | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$17,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,000 |
| CON   | TDA - Transportation Development Act  | \$0   | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| TOTAL | TOTAL                                 | \$0   | \$21,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,000 |

| FTIP ID  | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1236 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126  | SCAB      | \$22,010     | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
BUS HEAVY MAINTENANCE AND REHABILITATION

| PHASE | FUND SOURCE                           | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | PC40 - Los Angeles County Proposition | \$4,000 | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$4,000  |
| CON   | SB1 STATE OF GOOD REPAIR              | \$918   | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$918    |
| CON   | TDA4 - TDA Article 4                  | \$1,482 | \$9,000 | \$2,400 | \$2,400 | \$1,810 | \$0   | \$0   | \$0    | \$17,092 |
| TOTAL | TOTAL                                 | \$6,400 | \$9,000 | \$2,400 | \$2,400 | \$1,810 | \$0   | \$0   | \$0    | \$22,010 |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1501                    | Foothill Transit Zone | Los Angeles   | TCM Committed           | SCAB             | \$4,600               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                       |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRNH6 - PASSENGER STATIONS/FACILITIES-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5307 - FTA LA/LB UZA                  | \$0   | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| PE    | PC40 - Los Angeles County Proposition | \$0   | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| TOTAL | TOTAL                                 | \$0   | \$4,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1752                    | Foothill Transit Zone | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$212                 | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                       |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$0   | \$212 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212 |
| TOTAL | TOTAL                                   | \$0   | \$212 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA963526                    | Foothill Transit Zone | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,297               | LA963526        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                       |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

BUS STOP ENHANCEMENT/IMPROVEMENT

| PHASE | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0     | \$128 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$128   |
| CON   | PC40 - Los Angeles County Proposition | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | TDA - Transportation Development Act  | \$397   | \$272 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$669   |
| TOTAL | TOTAL                                 | \$1,897 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,297 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1040                    | Gardena Municipal Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,400               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                             |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL                                 | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |

| FTIP ID  | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1143   | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$6,000               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024   | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$1.2M in FY24/25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL                | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1144                                   | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$41,254              | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY25 to match 5307.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$23,527 | \$8,708  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,235 |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE      | \$0      | \$2,216  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,216  |
| CON   | PC40 - Los Angeles County Proposition | \$3,987  | \$2,816  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,803  |
| TOTAL | TOTAL                                 | \$27,514 | \$13,740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,254 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1145                                   | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$15,120              | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY24/25 in construction. Use of Local Prop. C 40% for additional match \$2520.

| PHASE | FUND SOURCE                           | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$12,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,600 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$2,520  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,520  |
| TOTAL | TOTAL                                 | \$0   | \$15,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,120 |

| FTIP ID   | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1402  | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$600                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024  | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
Ongoing Capitalization of Tire Lease. Utilizing \$40K in FY24/25 for CON phase.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$400 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| TOTAL | TOTAL                | \$400 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID                                      | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1503                                     | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$7,805               | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                  |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                         |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                   |                             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

| PHASE | FUND SOURCE                                     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                            | \$0   | \$1,164 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,164 |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| CON   | Othr. State - CEC -<br>ALTERNATIVE FUEL         | \$0   | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | PC40 - Los Angeles<br>County Proposition        | \$0   | \$291   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$291   |
| TOTAL | TOTAL   | \$0   | \$7,805 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,805 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1504                                   | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$950                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                     | \$600 | \$160 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760 |
| CON   | PC40 - Los Angeles<br>County Proposition | \$150 | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190 |
| TOTAL | TOTAL                                    | \$750 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950 |

| FTIP ID   | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G394   | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$300                 | 1OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                       |                  |                         |                       | NO      | 25-00   |
| <u>SCAG APPROVED</u>                              |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |                             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY24/25 will be used as local match to FTA 5307 in for CON phase.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID   | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|---|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| LA973010  | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,084               | LA973010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                       |                  |                         |                       | NO       | 25-00   |
| <u>SCAG APPROVED</u>                              |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024  |                             | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

**DESCRIPTION**

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The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$40K in FY25 to match 5307 in CON.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$1,884 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,084 |
| TOTAL | TOTAL                | \$1,884 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,084 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9435 | Glendale, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$4,125      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replace five (5) existing buses with five (5) 35-ft new clean fuel buses for the Glendale Beeline.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS          | \$2,186 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,186 |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$0     | \$832 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$832   |
| CON   | MR15 - Measure R 15% Local Return       | \$1,107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,107 |
| TOTAL | TOTAL                                   | \$3,293 | \$832 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,125 |

| FTIP ID    | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|------------|--------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA99ITC101 | Inglewood, City of | Los Angeles | TCM Committed    | SCAB      | \$357,900    | 1200T100 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25     | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|----------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$21,637 | \$1,815   | \$10,393  | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,845  |
| PE    | Transit And Intercity Rail Capital Program   | \$17,955 | \$48,402  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$66,357  |
| ROW   | 2022 APPROPRIATIONS                          | \$0      | \$5,000   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| ROW   | MR35 - Measure R 35% New Rail or Bus Transit | \$26     | \$127,950 | \$35,674  | \$0   | \$0   | \$0   | \$0   | \$0    | \$163,650 |
| ROW   | RAISE Discretionary Grants                   | \$0      | \$0       | \$15,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| ROW   | ST-CASH - State                              | \$0      | \$0       | \$9,000   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000   |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$0      | \$0       | \$36,205  | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,205  |
| CON   | Transit And Intercity Rail Capital Program   | \$0      | \$28,843  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,843  |
| TOTAL | TOTAL  | \$39,618 | \$212,010 | \$106,272 | \$0   | \$0   | \$0   | \$0   | \$0    | \$357,900 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G601 | La Mirada, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$750        | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$150K in FY24/25.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |
| TOTAL | TOTAL                | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

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| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918822 | La Mirada, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$620        | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                |                  | 25-00          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                            | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**  
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$0   | \$0   | \$496 | \$0   | \$0   | \$0   | \$0   | \$0    | \$496 |
| CON   | PROPALR - Los Angeles County | \$0   | \$0   | \$124 | \$0   | \$0   | \$0   | \$0   | \$0    | \$124 |
| TOTAL | TOTAL                        | \$0   | \$0   | \$620 | \$0   | \$0   | \$0   | \$0   | \$0    | \$620 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918950 | La Mirada, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$915        | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                |                  | 25-00          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                            | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**  
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                       | \$0   | \$732 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732 |
| CON   | PC20 - Los Angeles County Proposition      | \$0   | \$155 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155 |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$0   | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28  |
| TOTAL | TOTAL                                      | \$0   | \$915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$915 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G017 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$12,439     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                | NO               | 25-00          |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**  
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY24/25 in construction.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$2,542  | \$1,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,975  |
| CON   | ARRA -FTA-5307                        | \$7,970  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,970  |
| CON   | PC40 - Los Angeles County Proposition | \$494    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$494    |
| TOTAL | TOTAL                                 | \$11,006 | \$1,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,439 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G024 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$135,132    | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00          |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**  
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY25 in CON to match 5307 funds. Transit Development Credits Used.

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| PHASE        | FUND SOURCE                                     | PRIOR            | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|---|------------------|-----------------|------------|------------|------------|------------|------------|------------|------------------|
| CON          | 2022 APPROPRIATIONS                             | \$0              | \$1,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,000          |
| CON          | 5307 - FTA LA/LB UZA                            | \$71,498         | \$27,422        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$98,920         |
| CON          | 5308 - CLEAN FUEL FORMULA                       | \$2,000          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,000          |
| CON          | 5309c - FTA Bus Discretionary                   | \$950            | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$950            |
| CON          | 5339 - Los Angeles -Long Beach-Anaheim          | \$1,173          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,173          |
| CON          | Measure R                                       | \$1,095          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,095          |
| CON          | PC40 - Los Angeles County Proposition           | \$7,271          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,271          |
| CON          | PTMISEA - Public Trans Modernization Imp &      | \$16,723         | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,723         |
| CON          | STA-1B - State Transit Assistance - Proposition | \$6,000          | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,000          |
| <b>TOTAL</b> | <b>TOTAL</b>                                    | <b>\$106,710</b> | <b>\$28,422</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$135,132</b> |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1190 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$38,342     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.176M of TDC in FY24/25 in CON to match 5307. Transit Development Credits Used.

| PHASE        | FUND SOURCE                           | PRIOR      | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---------------------------------------|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$0        | \$28,944        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$28,944        |
| CON          | MR15 - Measure R 15% Local Return     | \$0        | \$618           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$618           |
| CON          | PC40 - Los Angeles County Proposition | \$0        | \$8,780         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,780         |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$0</b> | <b>\$38,342</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$38,342</b> |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1512 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$26,765     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Using TDC of \$3.745M in FY25 to match 5307 for CON and \$241K in FY25 to match 5339 in FY25 for CON.

| PHASE        | FUND SOURCE                                  | PRIOR      | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                         | \$0        | \$18,726        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$18,726        |
| CON          | 5339 - Los Angeles -Long Beach-Anaheim       | \$0        | \$1,207         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,207         |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$0        | \$626           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$626           |
| CON          | PC40 - Los Angeles County Proposition        | \$0        | \$1,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,000         |
| CON          | PTMISEA - Public Trans Modernization Imp &   | \$0        | \$715           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$715           |
| CON          | SB1 STATE OF GOOD REPAIR                     | \$0        | \$4,491         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,491         |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$0</b> | <b>\$26,765</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$26,765</b> |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1513 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$4,429      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                                       |       |         |       |       |       |       |       |        |         |
|--|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Using TDC of \$226K in FY25 to match 5307 for CON. |                                       |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307 - FTA LA/LB UZA                  | \$0   | \$3,383 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,383 |
| CON  | Low Carbon Transit Operations Program | \$0   | \$435   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$435   |
| CON  | PC40 - Los Angeles County Proposition | \$0   | \$611   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$611   |
| TOTAL  | TOTAL                                 | \$0   | \$4,429 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,429 |

| FTIP ID   | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|--------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1552  | Long Beach Transit | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$3,541               | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT |                    |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |                    | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>   |                                       |       |         |       |       |       |       |       |        |         |
|--|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Using TDC of \$750K in FY25 to match 5307 for CON. |                                       |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307 - FTA LA/LB UZA                  | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON  | FBP - Ferry Boat Formula Program      | \$0   | \$431   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$431   |
| CON  | PC40 - Los Angeles County Proposition | \$0   | \$110   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110   |
| TOTAL  | TOTAL                                 | \$0   | \$3,541 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,541 |

| FTIP ID                                  | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|--------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1762                                 | Long Beach Transit | Los Angeles           | TCM Committed    | SCAB                    | \$7,911               | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                    |                       |                  |                         | YES                   | 25-00   |         |
| <u>SCAG APPROVED</u>                     |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                               |                    | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>  |  |       |         |       |       |       |       |       |        |         |
|---|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY25 for \$901K to match 5307 funds. Transit Development Credits Used. |  |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON   | 5307 - FTA LA/LB UZA                       | \$0   | \$7,041 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,041 |
| CON   | PC40 - Los Angeles County Proposition      | \$0   | \$361   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$361   |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$0   | \$509   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$509   |
| TOTAL   | TOTAL                                      | \$0   | \$7,911 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,911 |

| FTIP ID                                      | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|--|--------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| LA0G221                                      | Long Beach Transit | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$112,715             | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                  |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                    |                       |                  |                         | NO                    | 25-00  |         |
| <u>SCAG APPROVED</u>                         |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024                                   |                    | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Using combined TDC of \$2.664M in FY25 to match 5307 for CON. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$38,782 | \$55,507 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94,289  |
| CON   | 5309c - FTA Bus Discretionary         | \$4,908  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,908   |
| CON   | ARRA -FTA-5307                        | \$8,527  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,527   |
| CON   | PC40 - Los Angeles County Proposition | \$3,113  | \$632    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,745   |
| CON   | SB1 STATE OF GOOD REPAIR              | \$0      | \$435    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$435     |
| CON   | TDA - Transportation Development Act  | \$0      | \$811    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$811     |
| TOTAL | TOTAL                                 | \$55,330 | \$57,385 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112,715 |

| FTIP ID  | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G222  | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$75,835     | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                    | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED  | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024   | 08/07/2024         | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Capitalization of Preventative Maintenance (equipment maintenance expenses). Using TDC of \$4M in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$51,872 | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,872 |
| CON   | PC40 - Los Angeles County Proposition | \$3,963  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,963  |
| TOTAL | TOTAL                                 | \$55,835 | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,835 |

| FTIP ID                                   | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|--------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9918873                                 | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$11,232     | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                    |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                             | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                | 08/07/2024         | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using TDC of \$10K in FY25 to match 5339 for CON and a combined \$2.775M in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                            | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                   | \$0   | \$11,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,100 |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim | \$0   | \$50     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50     |
| CON   | TDA - Transportation Development Act   | \$0   | \$82     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$82     |
| TOTAL | TOTAL                                  | \$0   | \$11,232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,232 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9918874                                  | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$13         | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024         | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Using TDC of \$3K in FY25 to match 5339 for CON.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339 - Los Angeles -Long Beach-Anaheim | \$0   | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |
| TOTAL | TOTAL                                  | \$0   | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
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(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LAF7402                     | Long Beach Transit | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,750               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |  |                       |  |                         |    |       |
|--|--|-----------------------|--|-------------------------|----|-------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ - Congestion Mitigation Air Quality        | \$0          | \$2,103      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,103      |
| CON          | PC40 - Los Angeles County Proposition           | \$0          | \$525        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$525        |
| CON          | STA-1B - State Transit Assistance - Proposition | \$0          | \$122        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$122        |
| TOTAL        | TOTAL   | \$0          | \$2,750      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,750      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1348                    | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,825               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |  |                       |  |                         |    |       |
|--|--|-----------------------|--|-------------------------|----|-------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$0          | \$2,260      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,260      |
| CON          | CITY - City Funds    | \$0          | \$0          | \$565        | \$0          | \$0          | \$0          | \$0          | \$0           | \$565        |
| TOTAL        | TOTAL                | \$0          | \$0          | \$2,825      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,825      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1349                    | Los Angeles A, City of | Los Angeles   | TCM Committed           | SCAB             | \$20,435              | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |  |                       |  |                         |     |       |
|--|--|-----------------------|--|-------------------------|-----|-------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |  |                       |  |                         | YES | 25-00 |
| <u>SCAG APPROVED</u>                     |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |     |       |
| 08/07/2024                               |  | 08/07/2024            |  | 08/07/2024              |     |       |

DESCRIPTION  
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA             | \$0          | \$13,447     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,447     |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE | \$1,225      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,225      |
| CON          | CITY - City Funds                | \$0          | \$5,763      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,763      |
| TOTAL        | TOTAL                            | \$1,225      | \$19,210     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,435     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1374                    | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$15,897              | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |  |                       |  |                         |    |       |
|--|--|-----------------------|--|-------------------------|----|-------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

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(In \$000's)

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------|-------|-------|-------|----------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$0   | \$0   | \$12,718 | \$0   | \$0   | \$0   | \$0    | \$12,718 |
| CON   | CITY - City Funds    | \$0   | \$0   | \$0   | \$3,179  | \$0   | \$0   | \$0   | \$0    | \$3,179  |
| TOTAL | TOTAL                | \$0   | \$0   | \$0   | \$15,897 | \$0   | \$0   | \$0   | \$0    | \$15,897 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1380 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$597        | 1ITS04 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$418 |
| CON   | CITY - City Funds    | \$0   | \$179 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$179 |
| TOTAL | TOTAL                | \$0   | \$597 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$597 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1566 | Los Angeles A, City of | Los Angeles | TCM Committed    | SCAB      | \$99,137     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

| PHASE | FUND SOURCE                                 | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$27,668 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,668 |
| CON   | CO - County                                 | \$0      | \$1,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300  |
| CON   | Cap And Trade Program                       | \$1,366  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,366  |
| CON   | Othr. State - CEC - ALTERNATIVE FUEL        | \$0      | \$16,428 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,428 |
| CON   | PROPA - Los Angeles County Proposition "A"  | \$0      | \$17,894 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,894 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$4,151  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,151  |
| CON   | Transit And Intercity Rail Capital Program  | \$30,330 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,330 |
| TOTAL | TOTAL                                       | \$63,515 | \$35,622 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99,137 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1569 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$19,162     | 7120002 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE    | 5339 - Los Angeles -Long Beach-Anaheim     | \$0   | \$0   | \$0   | \$1,225  | \$0   | \$0   | \$0   | \$0    | \$1,225  |
| PE    | 5339LA-LOS ANGELES - LONG                  | \$0   | \$0   | \$0   | \$3,215  | \$0   | \$0   | \$0   | \$0    | \$3,215  |
| PE    | CITY - City Funds                          | \$0   | \$0   | \$0   | \$896    | \$0   | \$0   | \$0   | \$0    | \$896    |
| PE    | Othr. State - CEC - ALTERNATIVE FUEL       | \$0   | \$0   | \$0   | \$1,680  | \$0   | \$0   | \$0   | \$0    | \$1,680  |
| PE    | PROPA - Los Angeles County Proposition "A" | \$0   | \$0   | \$0   | \$4,962  | \$0   | \$0   | \$0   | \$0    | \$4,962  |
| PE    | Transit And Intercity Rail Capital Program | \$0   | \$0   | \$0   | \$7,184  | \$0   | \$0   | \$0   | \$0    | \$7,184  |
| TOTAL | TOTAL                                      | \$0   | \$0   | \$0   | \$19,162 | \$0   | \$0   | \$0   | \$0    | \$19,162 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1665                    | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$36,470              | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |                       |                         |  |  |  |       |  |
|--|-----------------------|-------------------------|--|--|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024                                 | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION  
Replace 36 existing propane DASH buses with battery-electric 30'-35' buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$0          | \$0          | \$0          | \$24,422     | \$0          | \$0          | \$0           | \$24,422     |
| CON          | CITY - City Funds    | \$0          | \$0          | \$0          | \$0          | \$12,048     | \$0          | \$0          | \$0           | \$12,048     |
| TOTAL        | TOTAL                | \$0          | \$0          | \$0          | \$0          | \$36,470     | \$0          | \$0          | \$0           | \$36,470     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919180                   | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,164               | 1TR0706         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                      |                       |                         |  |  |  |       |  |
|----------------------|-----------------------|-------------------------|--|--|--|-------|--|
| PLN40 - PLANNING     |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024           | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION  
The Project includes a Comprehensive Community Outreach Program and the development of a Market Study to inform the development of a Transit Neighborhood Plan (TNP) in advance of a new light rail transit capital project. The Project will build upon ongoing planning efforts in the area to provide land use, zoning, and policy recommendations to increase residential and employment density along with mixed-use development and affordable housing along the corridor.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                           | \$0          | \$0          | \$0          | \$0          | \$764        | \$0          | \$0          | \$0           | \$764        |
| PE           | TOD - Transit-Oriented Development Planning | \$0          | \$0          | \$0          | \$0          | \$400        | \$0          | \$0          | \$0           | \$400        |
| TOTAL        | TOTAL                                       | \$0          | \$0          | \$0          | \$0          | \$1,164      | \$0          | \$0          | \$0           | \$1,164      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LAF9422                     | Los Angeles A, City of | Los Angeles   | TCM Committed           | SCAB             | \$3,411               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |                       |                         |  |  |  |     |       |
|--|-----------------------|-------------------------|--|--|--|-----|-------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                       |                         |  |  |  | YES | 25-00 |
| <u>SCAG APPROVED</u>                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |     |       |
| 08/07/2024                               | 08/07/2024            | 08/07/2024              |  |  |  |     |       |

DESCRIPTION  
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                        | \$0          | \$682        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$682        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$2,729      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,729      |
| TOTAL        | TOTAL                                    | \$0          | \$3,411      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,411      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LAF9430                     | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,475               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |                       |                         |  |  |  |    |       |
|--|-----------------------|-------------------------|--|--|--|----|-------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                         |  |  |  | NO | 25-00 |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |    |       |
| 08/07/2024                                 | 08/07/2024            | 08/07/2024              |  |  |  |    |       |

DESCRIPTION  
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ - Congestion Mitigation Air Quality   | \$0          | \$0          | \$1,611      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,611      |
| CON          | PROPA - Los Angeles County Proposition "A" | \$0          | \$0          | \$864        | \$0          | \$0          | \$0          | \$0          | \$0           | \$864        |
| TOTAL        | TOTAL                                      | \$0          | \$0          | \$2,475      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,475      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST            | RTP ID          | SYSTEM                |
|-----------------------------|------------------------|-------------|-----------------------|-----------|-------------------------|-----------------|-----------------------|
| LAF9439                     | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127       | SCAB      | \$684                   | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |             |                       |           | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER           |                        |             |                       |           | NO                      | 25-00           |                       |
| <u>SCAG APPROVED</u>        |                        |             | <u>STATE APPROVED</u> |           | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024                  | 08/07/2024             | 08/07/2024  |                       |           |                         |                 |                       |

DESCRIPTION

Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway. Improvements include curb ramps, crosswalks, lighting, trees, benches.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 15CFP - LTF - Local Transportation | \$0   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| PE    | CITY - City Funds                  | \$0   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | 15CFP - LTF - Local Transportation | \$0   | \$447 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$447 |
| CON   | CITY - City Funds                  | \$0   | \$112 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112 |
| TOTAL | TOTAL                              | \$0   | \$684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$684 |

| FTIP ID                     | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST            | RTP ID          | SYSTEM                |
|-----------------------------|------------------------|-------------|-----------------------|-----------|-------------------------|-----------------|-----------------------|
| LAF9440                     | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127       | SCAB      | \$684                   | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |             |                       |           | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER           |                        |             |                       |           | NO                      | 25-00           |                       |
| <u>SCAG APPROVED</u>        |                        |             | <u>STATE APPROVED</u> |           | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024                  | 08/07/2024             | 08/07/2024  |                       |           |                         |                 |                       |

DESCRIPTION

Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard. Improvements include curb ramps, crosswalks, lighting, trees, and benches.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 15CFP - LTF - Local Transportation | \$0   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| PE    | CITY - City Funds                  | \$0   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | 15CFP - LTF - Local Transportation | \$0   | \$447 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$447 |
| CON   | CITY - City Funds                  | \$0   | \$112 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112 |
| TOTAL | TOTAL                              | \$0   | \$684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$684 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST            | RTP ID          | SYSTEM                |
|---|------------------------|-------------|-----------------------|-----------|-------------------------|-----------------|-----------------------|
| LAMIP107  | Los Angeles A, City of | Los Angeles | TCM Committed         | SCAB      | \$1,500                 | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                           |                        |             |                       |           | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                        |             |                       |           | NO                      | 25-00           |                       |
| <u>SCAG APPROVED</u>                                  |                        |             | <u>STATE APPROVED</u> |           | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024  | 08/07/2024             | 08/07/2024  |                       |           |                         |                 |                       |

DESCRIPTION

Transit infrastructure improvements include the procurement and installation or real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock route. Using TDC in FY25/26 for \$194K to match CMAQ in CON.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST            | RTP ID          | SYSTEM                |
|---|------------------------|-------------|-----------------------|-----------|-------------------------|-----------------|-----------------------|
| LAMIP108  | Los Angeles A, City of | Los Angeles | NON-EXEMPT            | SCAB      | \$2,000                 | 0051Y           | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                        |             |                       |           | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        |             |                       |           | YES                     | 25-00           |                       |
| <u>SCAG APPROVED</u>                              |                        |             | <u>STATE APPROVED</u> |           | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024  | 08/07/2024             | 08/07/2024  |                       |           |                         |                 |                       |

DESCRIPTION

Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations. Utilizing TDC \$259K to match CMAQ in FFY25 for CON. Transit Development Credits Used.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL                                    | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|------------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LATP23S105 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$49,401     | 7120004 | Transit |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Design and Construction of approximately 3.2 miles of greenway gap closure (recreational bike and pedestrian path) along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|---------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE    | ATP - Active Transportation Program | \$4,200 | \$0   | \$2,600 | \$0      | \$0   | \$0   | \$0   | \$0    | \$6,800  |
| ROW   | ATP - Active Transportation Program | \$0     | \$0   | \$600   | \$0      | \$0   | \$0   | \$0   | \$0    | \$600    |
| CON   | ATP - Active Transportation Program | \$0     | \$0   | \$0     | \$27,001 | \$0   | \$0   | \$0   | \$0    | \$27,001 |
| CON   | Measure M                           | \$0     | \$0   | \$0     | \$15,000 | \$0   | \$0   | \$0   | \$0    | \$15,000 |
| TOTAL | TOTAL                               | \$4,200 | \$0   | \$3,200 | \$42,001 | \$0   | \$0   | \$0   | \$0    | \$49,401 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919163 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,408      | 7120002 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Improvement of bus stops: bus pads, bus turnouts with curb and cutter, curb ramps, sidewalk, solar-powered bus stop shelters, bus benches, and trash receptacles. Bus stop improvements will conform to ADA guidelines and enhance streetscape amenities for public transit services. If needed, any and all sidewalk improvements and repairs will be done within the foot print of the new bus shelters.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | PROPALR - Los Angeles County | \$677 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$677   |
| CON   | 2022 APPROPRIATIONS          | \$0   | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | PROPALR - Los Angeles County | \$0   | \$0   | \$181   | \$0   | \$0   | \$0   | \$0   | \$0    | \$181   |
| CON   | SB1 STATE OF GOOD REPAIR     | \$0   | \$0   | \$550   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550   |
| TOTAL | TOTAL                        | \$677 | \$0   | \$1,731 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,408 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF7412 | Los Angeles County | Los Angeles | EXEMPT - 93.126  | SCAB      | \$515        | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|--|----------------------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | From State St to Zonal Ave | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Replacement of (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$282 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$282 |
| CON   | PROPALR - Los Angeles County             | \$0   | \$233 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$233 |
| TOTAL | TOTAL                                    | \$0   | \$515 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$515 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LAF9412                                    | Los Angeles County | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,030               | 1TR1010       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                |                    |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |               |                         |                  | NO                    | 25-00         |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0          | \$750        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$750        |
| CON          | PROPALR - Los Angeles County             | \$0          | \$280        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$280        |
| TOTAL        | TOTAL                                    | \$0          | \$1,030      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,030      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|------------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0D198                      | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$2,058,000           | LA0D198       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>  |                        |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LRN92 - LIGHT RAIL EXTENSION |                        |               |                         |                  | From 0 to 0           | YES           | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5309c - FTA Bus Discretionary              | \$7,113      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,113      |
| PE           | FTA 5339b - Bus and Bus Facilities         | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,200      |
| PE           | Measure R                                  | \$36,547     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$36,547     |
| PE           | PC25 - Los Angeles County Proposition      | \$3,757      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,757      |
| PE           | PTMISEA - Public Trans Modernization Imp & | \$4,351      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,351      |
| PE           | STCASHR - State - RIP                      | \$179        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$179        |
| PE           | STP-RIP - Surface Transportation           | \$2,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,200      |
| ROW          | 5309c - FTA Bus Discretionary              | \$1,450      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,450      |
| ROW          | Measure R                                  | \$113,737    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$113,737    |
| ROW          | PTMISEA - Public Trans Modernization Imp & | \$12,213     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,213     |
| CON          | 5307 - FTA FHWA TRANSFER FUNDS             | \$58,214     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$58,214     |
| CON          | CITY - City Funds                          | \$107,470    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$107,470    |
| CON          | CMAQ - Congestion Mitigation Air Quality   | \$74,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$74,000     |
| CON          | LTF - Local Transportation                 | \$54,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$54,000     |
| CON          | Measure R                                  | \$486,814    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$486,814    |
| CON          | PC25 - Los Angeles County Proposition      | \$205,373    | \$10,190     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$215,563    |
| CON          | PROPA - Los Angeles County Proposition "A" | \$50,393     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50,393     |
| CON          | PTMISEA - Public Trans Modernization Imp & | \$112,386    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$112,386    |
| CON          | SLTPP - State Local Transportation         | \$49,526     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$49,526     |
| CON          | STIP AC                                    | \$34,400     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$34,400     |
| CON          | STP-RIP - Surface Transportation           | \$72,683     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$72,683     |
| CON          | TIFIA                                      | \$545,900    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$545,900    |
| CON          | TIGER                                      | \$13,904     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,904     |
| TOTAL        | TOTAL                                      | \$2,047,810  | \$10,190     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,058,000  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|---|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0D285   | Los Angeles County MTA | Los Angeles           | EXEMPT - 93.126         | SCAB                    | \$20,491              | 1TL104        | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                         |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                        |                       |                         |                         | NO                    | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>                                |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/07/2024  |                        | 08/07/2024            |                         | 08/07/2024              |                       |               |                 |                       |

| <u>DESCRIPTION</u>   |                            |              |              |              |              |              |              |              |               |              |
|--|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE |                            |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5311 - FTA Rural           | \$8,552      | \$500        | \$500        | \$500        | \$500        | \$0          | \$0          | \$0           | \$10,552     |
| CON  | LTF - Local Transportation | \$7,939      | \$500        | \$500        | \$500        | \$500        | \$0          | \$0          | \$0           | \$9,939      |
| TOTAL  | TOTAL                      | \$16,491     | \$1,000      | \$1,000      | \$1,000      | \$1,000      | \$0          | \$0          | \$0           | \$20,491     |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|--|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0D337                                    | Los Angeles County MTA | Los Angeles           | EXEMPT - 93.126         | SCAB                    | \$56,062              | LA0D337       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                        |                       |                         |                         | NO                    | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>                       |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/07/2024                                 |                        | 08/07/2024            |                         | 08/07/2024              |                       |               |                 |                       |

| <u>DESCRIPTION</u>  |                            |              |              |              |              |              |              |              |               |              |
|---|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY |                            |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5307 - FTA LA/LB UZA       | \$36,850     | \$2,000      | \$2,000      | \$2,000      | \$2,000      | \$0          | \$0          | \$0           | \$44,850     |
| CON   | LTF - Local Transportation | \$9,212      | \$500        | \$500        | \$500        | \$500        | \$0          | \$0          | \$0           | \$11,212     |
| TOTAL   | TOTAL                      | \$46,062     | \$2,500      | \$2,500      | \$2,500      | \$2,500      | \$0          | \$0          | \$0           | \$56,062     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| LA0G010                     | Los Angeles County MTA | Los Angeles           | TCM Committed           | SCAB                    | \$1,770,142           | 1TR0404       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RAN92 - RAIL EXTENSION      |                        |                       |                         |                         | YES                   | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>        |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/07/2024                  |                        | 08/07/2024            |                         | 08/07/2024              |                       |               |                 |                       |

| <u>DESCRIPTION</u>   |  |              |              |              |              |              |              |              |               |              |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22. |  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE   | LTF - Local Transportation                 | \$65,042     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$65,042     |
| PE   | STP-RIP - Surface Transportation           | \$2,590      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,590      |
| ROW  | 5309b - FTA New Rail Starts                | \$55,513     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$55,513     |
| ROW  | PTMISEA - Public Trans Modernization Imp & | \$60,376     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60,376     |
| CON  | 5307 - FTA FHWA TRANSFER FUNDS             | \$64,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$64,000     |
| CON  | 5309b - FTA New Rail Starts                | \$614,387    | \$59,228     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$673,615    |
| CON  | CITY - City Funds                          | \$42,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$42,000     |
| CON  | CMAQ - Congestion Mitigation Air Quality   | \$188,000    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$188,000    |
| CON  | FEE - Fees                                 | \$79,070     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$79,070     |
| CON  | High-Speed Passenger Train Bond Program    | \$114,874    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$114,874    |
| CON  | LTF - Local Transportation                 | \$149,207    | \$12,430     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$161,637    |
| CON  | Measure R                                  | \$14,301     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,301     |
| CON  | PTMISEA - Public Trans Modernization Imp & | \$74,724     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$74,724     |
| CON  | STIP AC RIP                                | \$14,400     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,400     |
| CON  | TIFIA                                      | \$160,000    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160,000    |
| TOTAL  | TOTAL                                      | \$1,698,484  | \$71,658     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,770,142  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1051       | Los Angeles County MTA | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$950,398           | 7120010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| TRN92 - TRACK EXTENSION     |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ARRA - Federal Railroad Administration     | \$14,807     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,807     |
| PE           | Cap And Trade Program                      | \$219        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$219        |
| PE           | High-Speed Passenger Train Bond Program    | \$3,700      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,700      |
| PE           | MR03 - Measure R 3% Metrolink Capital      | \$51,672     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$51,672     |
| PE           | Transit And Intercity Rail Capital Program | \$90,357     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$90,357     |
| ROW          | Transit And Intercity Rail Capital Program | \$137,063    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$137,063    |
| CON          | AGENCY - Agency                            | \$40,000     | \$0          | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$45,000     |
| CON          | High-Speed Passenger Train Bond Program    | \$125,000    | \$100,000    | \$198,335    | \$0          | \$0          | \$0          | \$0          | \$0           | \$423,335    |
| CON          | MR02 - Measure R 2% Metro Rail Capital     | \$0          | \$0          | \$13,274     | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,274     |
| CON          | STIP AC                                    | \$60,820     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60,820     |
| CON          | Transit And Intercity Rail Capital Program | \$70,151     | \$40,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$110,151    |
| TOTAL        | TOTAL                                      | \$593,789    | \$140,000    | \$216,609    | \$0          | \$0          | \$0          | \$0          | \$0           | \$950,398    |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1052       | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$2,663,664         | 1TR1002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| RAN92 - RAIL EXTENSION      |                       | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City  
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5309b - FTA New Rail Starts                  | \$24,643     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$24,643     |
| PE           | LTF - Local Transportation                   | \$14,762     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,762     |
| PE           | MR35 - Measure R 35% New Rail or Bus Transit | \$13,520     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,520     |
| ROW          | 5309b - FTA New Rail Starts                  | \$171,206    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$171,206    |
| ROW          | LTF - Local Transportation                   | \$40,001     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40,001     |
| ROW          | MR35 - Measure R 35% New Rail or Bus Transit | \$68,753     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$68,753     |
| ROW          | TIFIA  | \$32,462     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$32,462     |
| CON          | 5307 - FTA FHWA TRANSFER FUNDS               | \$169,000    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$169,000    |
| CON          | 5309b - FTA New Rail Starts                  | \$849,553    | \$100,000    | \$100,016    | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,049,569  |
| CON          | LTF - Local Transportation                   | \$29,093     | \$8,509      | \$43,049     | \$0          | \$0          | \$0          | \$0          | \$0           | \$80,651     |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$409,331    | \$154,000    | \$72,533     | \$0          | \$0          | \$0          | \$0          | \$0           | \$635,864    |
| CON          | Measure R                                    | \$70,430     | \$9,347      | \$8,918      | \$0          | \$0          | \$0          | \$0          | \$0           | \$88,695     |
| CON          | TIFIA  | \$274,538    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$274,538    |
| TOTAL        | TOTAL  | \$2,167,292  | \$271,856    | \$224,516    | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,663,664  |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1092                    | Los Angeles County MTA | Los Angeles   | EXEMPT/ MODELED         | SCAB             | \$18,500              | 2016A319        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                         |                       |                         |  |  |     |       |  |
|-------------------------|-----------------------|-------------------------|--|--|-----|-------|--|
| TRN92 - TRACK EXTENSION |                       |                         |  |  | YES | 25-00 |  |
| <u>SCAG APPROVED</u>    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |     |       |  |
| 08/07/2024              | 08/07/2024            | 08/07/2024              |  |  |     |       |  |

DESCRIPTION  
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR03 - Measure R 3%<br>Metrolink Capital | \$10,500     | \$3,000      | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,500     |
| TOTAL        | TOTAL                                    | \$10,500     | \$3,000      | \$5,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,500     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1094                    | Los Angeles County MTA | Los Angeles   | TCM                     | SCAB             | \$7,100,000           | 1TR1011         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                              |                       |                         |  |  |     |       |  |
|------------------------------|-----------------------|-------------------------|--|--|-----|-------|--|
| LRN92 - LIGHT RAIL EXTENSION |                       |                         |  |  | YES | 25-00 |  |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |     |       |  |
| 08/07/2024                   | 08/07/2024            | 08/07/2024              |  |  |     |       |  |

DESCRIPTION  
LPA of 14.8-mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$36,070     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$36,070     |
| PE           | Measure R                                       | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| PE           | PC25 - Los Angeles<br>County Proposition        | \$119        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$119        |
| PE           | SB1 LOCAL<br>PARTNERSHIP                        | \$18,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,500     |
| PE           | TOD - Transit-Oriented<br>Development Planning  | \$3,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,000      |
| CON          | Transit And Intercity Rail<br>Capital Program   | \$0          | \$0          | \$0          | \$300,000    | \$0          | \$0          | \$0          | \$0           | \$300,000    |
| TOTAL        | TOTAL   | \$58,189     | \$0          | \$0          | \$300,000    | \$0          | \$0          | \$0          | \$0           | \$358,189    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1123                    | Los Angeles County MTA | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$90,711              | 1TR1014         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |                       |                         |  |  |       |  |  |
|---|-----------------------|-------------------------|--|--|-------|--|--|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       |                         |  |  | 25-00 |  |  |
| <u>SCAG APPROVED</u>                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |       |  |  |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |  |  |       |  |  |

DESCRIPTION  
Section 5310- Enhanced Mobility of Seniors and Individuals with Disabilities Grant Program. Includes formula grants, operating assistance, capital assistance, and program administration, for the areas in Los Angeles County that are within the urbanized areas of Los Angeles-Long Beach-Anaheim (UZA 60020), Santa Clarita (UZA 61770), and Lancaster-Palmdale (UZA 63570). Utilizing TDC of \$7.77M to match 5310 funds in FY23 IN CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5310 - FTA<br>Elderly/Disabled | \$80,477     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80,477     |
| CON          | LTF - Local<br>Transportation  | \$4,034      | \$6,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,234     |
| TOTAL        | TOTAL                          | \$84,511     | \$6,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$90,711     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1169                    | Los Angeles County MTA | Los Angeles   | TCM                     | SCAB             | \$58,229              | 7120010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                         |                       |                         |  |  |     |       |  |
|-------------------------|-----------------------|-------------------------|--|--|-----|-------|--|
| TRN92 - TRACK EXTENSION |                       |                         |  |  | YES | 25-00 |  |
| <u>SCAG APPROVED</u>    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |     |       |  |
| 08/07/2024              | 08/07/2024            | 08/07/2024              |  |  |     |       |  |

DESCRIPTION

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.

| PHASE | FUND SOURCE                                | PRIOR    | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE    | LTF - Local Transportation                 | \$5,284  | \$0     | \$0     | \$0      | \$0   | \$0   | \$0   | \$0    | \$5,284  |
| PE    | MR03 - Measure R 3% Metrolink Capital      | \$15,760 | \$3,966 | \$1,369 | \$0      | \$0   | \$0   | \$0   | \$0    | \$21,095 |
| ROW   | MEASURE M MYSP (Multi Year Subregional     | \$0      | \$0     | \$0     | \$250    | \$0   | \$0   | \$0   | \$0    | \$250    |
| ROW   | Transit And Intercity Rail Capital Program | \$0      | \$0     | \$0     | \$250    | \$0   | \$0   | \$0   | \$0    | \$250    |
| CON   | Transit And Intercity Rail Capital Program | \$0      | \$0     | \$0     | \$31,350 | \$0   | \$0   | \$0   | \$0    | \$31,350 |
| TOTAL | TOTAL                                      | \$21,044 | \$3,966 | \$1,369 | \$31,850 | \$0   | \$0   | \$0   | \$0    | \$58,229 |

| FTIP ID                      | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|------------------------------|------------------------|------------------|------------------|-----------|--------------|----------------|---------|
| LA0G1301                     | Los Angeles County MTA | Los Angeles      | NON-EXEMPT       | SCAB      | \$3,650,101  | 1TR0706        | Transit |
| PRIMARY PROGRAM CODE         |                        | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |
| LRN92 - LIGHT RAIL EXTENSION |                        |                  |                  |           | YES          | 25-00          |         |
| SCAG APPROVED                | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |                |         |
| 08/07/2024                   | 08/07/2024             | 08/07/2024       |                  |           |              |                |         |

**DESCRIPTION**  
The East San Fernando Valley ESFV Transit Corridor - Phase 1 is a 6.7-mile at-grade light rail transit (LRT) system, starting from the Van Nuys Blvd/MOL (G Line) station and ending at the Van Nuys Blvd/San Fernando Rd station. The total project corridor is 9.2 miles with the remaining 2.5 miles included in Phase 2 as referenced in FTIP ID# LA0G1301B.

| PHASE | FUND SOURCE                                  | PRIOR     | 24/25       | 25/26     | 26/27     | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|--|-----------|-------------|-----------|-----------|-----------|-------|-------|--------|-------------|
| PE    | 5339LA-LOS ANGELES - LONG                    | \$968     | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$968       |
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$97,411  | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$97,411    |
| PE    | PC25 - Los Angeles County Proposition        | \$1,300   | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$1,300     |
| PE    | TCRF - Traffic Congestion Relief Fund -      | \$27,000  | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$27,000    |
| ROW   | MM35 - Measure M 35% Transit                 | \$132,949 | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$132,949   |
| ROW   | MR35 - Measure R 35% New Rail or Bus Transit | \$3,289   | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$3,289     |
| ROW   | STIP AC RIP                                  | \$34,630  | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$34,630    |
| CON   | AGENCY - Agency                              | \$0       | \$0         | \$0       | \$0       | \$107,300 | \$0   | \$0   | \$0    | \$107,300   |
| CON   | Capital Investment Grant                     | \$0       | \$200,000   | \$200,000 | \$254,400 | \$254,400 | \$0   | \$0   | \$0    | \$908,800   |
| CON   | MM35 - Measure M 35% Transit                 | \$60,000  | \$373,500   | \$247,900 | \$56,151  | \$0       | \$0   | \$0   | \$0    | \$737,551   |
| CON   | MR20H - Measure R 20% Highway                | \$0       | \$0         | \$49,417  | \$0       | \$0       | \$0   | \$0   | \$0    | \$49,417    |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$0       | \$149,800   | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$149,800   |
| CON   | PC25 - Los Angeles County Proposition        | \$0       | \$86,700    | \$113,300 | \$0       | \$0       | \$0   | \$0   | \$0    | \$200,000   |
| CON   | PC40 - Los Angeles County Proposition        | \$0       | \$0         | \$82,900  | \$27,148  | \$0       | \$0   | \$0   | \$0    | \$110,048   |
| CON   | PROPA - Los Angeles County Proposition "A"   | \$0       | \$20,700    | \$3,300   | \$0       | \$0       | \$0   | \$0   | \$0    | \$24,000    |
| CON   | SB1 LOCAL PARTNERSHIP                        | \$0       | \$74,944    | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$74,944    |
| CON   | STAL-S - State Legislature - State           | \$0       | \$18,185    | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$18,185    |
| CON   | STIP AC RIP                                  | \$167,509 | \$0         | \$0       | \$0       | \$0       | \$0   | \$0   | \$0    | \$167,509   |
| CON   | Transit And Intercity Rail Capital Program   | \$0       | \$269,700   | \$135,300 | \$200,000 | \$200,000 | \$0   | \$0   | \$0    | \$805,000   |
| TOTAL | TOTAL  | \$525,056 | \$1,193,529 | \$832,117 | \$537,699 | \$561,700 | \$0   | \$0   | \$0    | \$3,650,101 |

| FTIP ID                      | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|------------------------------|------------------------|------------------|------------------|-----------|--------------|----------------|---------|
| LA0G1301B                    | Los Angeles County MTA | Los Angeles      | NON-EXEMPT       | SCAB      | \$5,000      | 1TR0706        | Transit |
| PRIMARY PROGRAM CODE         |                        | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |
| LRN92 - LIGHT RAIL EXTENSION |                        |                  |                  |           | YES          | 25-00          |         |
| SCAG APPROVED                | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |                |         |
| 08/07/2024                   | 08/07/2024             | 08/07/2024       |                  |           |              |                |         |

**DESCRIPTION**  
The East San Fernando Valley ESFV Transit Corridor - Phase 2 is a 2.5-mile at-grade light rail transit (LRT) system that starts at San Fernando Rd/Van Nuys Blvd station and ends at Sylmar/San Fernando Metrolink station. The total project corridor is 9.2 miles with the remaining 6.7 miles included in Phase 1 as referenced in FTIP ID# LA0G1301.

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CPFCDs-FTA  | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL       | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G1343  | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$207,040    | 1TR1019 | Transit |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL |                        | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED   | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 LIGHT RAIL VEHICLE MIDLIFE OVERHAUL  
 Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability, and system-wide compatibility.

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5337-SGR - STATE OF GOOD REPAIR            | \$71,251  | \$45,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116,251 |
| CON   | PROPA - Los Angeles County Proposition "A" | \$79,539  | \$11,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90,789  |
| TOTAL | TOTAL                                      | \$150,790 | \$56,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$207,040 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G1344  | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$111,662    | 1TR1019 | Transit |
| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL |                        | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED   | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

| PHASE | FUND SOURCE                                | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5337-SGR - STATE OF GOOD REPAIR            | \$28,283 | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,283  |
| CON   | LTF - Local Transportation                 | \$27,086 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,086  |
| CON   | MR02 - Measure R 2% Metro Rail Capital     | \$1,986  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,986   |
| CON   | PROPA - Los Angeles County Proposition "A" | \$29,307 | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,307  |
| TOTAL | TOTAL                                      | \$86,662 | \$25,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111,662 |

| FTIP ID                                      | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G1365                                     | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$935,060    | 1TL0703 | Transit |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE |                        |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                                | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                   | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                     | PRIOR     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$3,807   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,807   |
| PE    | PC40 - Los Angeles<br>County Proposition        | \$6,991   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,991   |
| PE    | Transit And Intercity Rail<br>Capital Program   | \$5,009   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,009   |
| ROW   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$101,384 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$101,384 |
| ROW   | PC40 - Los Angeles<br>County Proposition        | \$3,000   | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000   |
| CON   | MR02 - Measure R 2%<br>Metro Rail Capital       | \$0       | \$10,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000  |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$232,509 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$232,509 |
| CON   | PROPA - Los Angeles<br>County Proposition "A"   | \$314,300 | \$60,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$374,900 |
| CON   | SB1 LOCAL<br>PARTNERSHIP                        | \$0       | \$133,260 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$133,260 |
| CON   | Transit And Intercity Rail<br>Capital Program   | \$64,200  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64,200  |
| TOTAL | TOTAL   | \$731,200 | \$203,860 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$935,060 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA0G1450  | Los Angeles County MTA | Los Angeles      | TCM              | SCAB      | \$393,000      | 1TR1003 | Transit |
| PRIMARY PROGRAM CODE                                  |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL |                        |                  |                  | YES       | 25-00          |         |         |
| SCAG APPROVED   | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024  | 08/07/2024             | 08/07/2024       |                  |           |                |         |         |

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON   | LTF - Local<br>Transportation | \$0   | \$0   | \$0   | \$393,000 | \$0   | \$0   | \$0   | \$0    | \$393,000 |
| TOTAL | TOTAL                         | \$0   | \$0   | \$0   | \$393,000 | \$0   | \$0   | \$0   | \$0    | \$393,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|----------------|--------|---------|
| LA0G1493   | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$235,578      | 1TL204 | Transit |
| PRIMARY PROGRAM CODE                                 |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| TRN10 - Electric Charging Equipment/Facilities - New |                        |                  |                  |           | 25-00          |        |         |
| SCAG APPROVED  | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024   | 08/07/2024             | 08/07/2024       |                  |           |                |        |         |

| PHASE | FUND SOURCE                                   | PRIOR     | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5339C-LOW OR NO<br>EMISSION VEHICLE           | \$91,061  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$91,061  |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality   | \$0       | \$0   | \$60,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,000  |
| CON   | COVID21 Relief Funds -<br>STIP RIP            | \$38,189  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,189  |
| CON   | LTF - Local<br>Transportation                 | \$26,034  | \$0   | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,034  |
| CON   | STIP AC RIP                                   | \$9,632   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,632   |
| CON   | Transit And Intercity Rail<br>Capital Program | \$662     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$662     |
| TOTAL | TOTAL   | \$165,578 | \$0   | \$70,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$235,578 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|----------|---------|
| LA0G1572  | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$320,300      | 1162T020 | Transit |
| PRIMARY PROGRAM CODE                              |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED                                     | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024  | 08/07/2024             | 08/07/2024       |                  |           |                |          |         |

| DESCRIPTION   |
|---|
| Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962) |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

| PHASE | FUND SOURCE                | PRIOR    | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------|----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | LTF - Local Transportation | \$14,000 | \$32,100  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,100  |
| ROW   | LTF - Local Transportation | \$0      | \$6,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000   |
| CON   | LTF - Local Transportation | \$0      | \$193,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193,200 |
| CON   | SB1 LOCAL PARTNERSHIP      | \$0      | \$75,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,000  |
| TOTAL | TOTAL                      | \$14,000 | \$306,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320,300 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1765 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$333,422    | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Acquisition of 260 Zero-emission replacement buses (PPNO#5737, 5431, 5738) |

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE           | \$8,139   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,139   |
| CON   | CMAQ - Congestion Mitigation Air Quality   | \$0       | \$0      | \$8,972  | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,972   |
| CON   | Carbon Reduction Program (CRP)             | \$17,915  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,915  |
| CON   | Community Proj Funding-Congressionally     | \$5,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | Measure M                                  | \$0       | \$0      | \$41,606 | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,606  |
| CON   | SB1 Solutions for Congested Corridors      | \$25,507  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,507  |
| CON   | STIP AC RIP                                | \$27,096  | \$40,749 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$67,845  |
| CON   | Transit And Intercity Rail Capital Program | \$158,438 | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$158,438 |
| TOTAL | TOTAL                                      | \$242,095 | \$40,749 | \$50,578 | \$0   | \$0   | \$0   | \$0   | \$0    | \$333,422 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G447 | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$3,504,350  | LA0G447 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega<br>FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                  | PRIOR       | 24/25     | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|--|-------------|-----------|-----------|-------|-------|-------|-------|--------|-------------|
| PE    | FTA 5339b - Bus and Bus Facilities           | \$512       | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$512       |
| PE    | LTF - Local Transportation                   | \$34,502    | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,502    |
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$45,675    | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$45,675    |
| PE    | STP-RIP - Surface Transportation             | \$2,568     | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,568     |
| ROW   | 5309b - FTA New Rail Starts                  | \$10,958    | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,958    |
| ROW   | LTF - Local Transportation                   | \$20,254    | \$-20,254 | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$0         |
| ROW   | MR35 - Measure R 35% New Rail or Bus Transit | \$164,677   | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$164,677   |
| CON   | 5307 - FTA FHWA TRANSFER FUNDS               | \$12,171    | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,171    |
| CON   | 5309b - FTA New Rail Starts                  | \$918,182   | \$100,000 | \$287,289 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,305,471 |
| CON   | CITY - City Funds                            | \$6,290     | \$68,983  | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,273    |
| CON   | CMAQ - Congestion Mitigation Air Quality     | \$1         | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$1         |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$523,189   | \$122,222 | \$351,131 | \$0   | \$0   | \$0   | \$0   | \$0    | \$996,542   |
| CON   | TIFIA  | \$856,000   | \$0       | \$0       | \$0   | \$0   | \$0   | \$0   | \$0    | \$856,000   |
| TOTAL | TOTAL  | \$2,594,979 | \$270,951 | \$638,420 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,504,350 |

| FTIP ID                | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|------------------------|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G626                | Los Angeles County MTA | Los Angeles      | TCM              | SCAB      | \$91,359     | 1TR0704 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| RAN92 - RAIL EXTENSION |                        | YES              | 25-00            |           |              |         |         |
| SCAG APPROVED          | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024             | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Eastside Transit Corridor Phase 2 - Metro L Line (Gold) Eastside Extension from its terminus at Atlantic Station in East Los Angeles to eastern L.A. County.

| PHASE | FUND SOURCE                                | PRIOR    | 24/25    | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|-------|---------|-------|-------|-------|--------|----------|
| PE    | LTF - Local Transportation                 | \$41,057 | \$0      | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$41,057 |
| PE    | Measure M                                  | \$0      | \$11,754 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$11,754 |
| PE    | PROPA - Los Angeles County Proposition "A" | \$3,202  | \$0      | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$3,202  |
| PE    | Transit And Intercity Rail Capital Program | \$0      | \$34,000 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$34,000 |
| ROW   | Measure M                                  | \$0      | \$0      | \$0   | \$346   | \$0   | \$0   | \$0   | \$0    | \$346    |
| ROW   | Transit And Intercity Rail Capital Program | \$0      | \$0      | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| TOTAL | TOTAL                                      | \$44,259 | \$45,754 | \$0   | \$1,346 | \$0   | \$0   | \$0   | \$0    | \$91,359 |

| FTIP ID                      | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|------------------------------|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G632                      | Los Angeles County MTA | Los Angeles      | NON-EXEMPT       | SCAB      | \$1,167,273  | 1TR1001 | Transit |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| LRN92 - LIGHT RAIL EXTENSION |                        | YES              | 25-00            |           |              |         |         |
| SCAG APPROVED                | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                   | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26    | 26/27     | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL       |
|-------|--|----------|-------|----------|-----------|-----------|-------|-------|--------|-------------|
| PE    | LTF - Local Transportation                 | \$19,745 | \$0   | \$0      | \$0       | \$0       | \$0   | \$0   | \$0    | \$19,745    |
| PE    | SB1 LOCAL PARTNERSHIP                      | \$19,745 | \$0   | \$0      | \$0       | \$0       | \$0   | \$0   | \$0    | \$19,745    |
| ROW   | LTF - Local Transportation                 | \$21,638 | \$0   | \$0      | \$0       | \$0       | \$0   | \$0   | \$0    | \$21,638    |
| CON   | LTF - Local Transportation                 | \$0      | \$0   | \$36,052 | \$209,698 | \$629,095 | \$0   | \$0   | \$0    | \$874,845   |
| CON   | Transit And Intercity Rail Capital Program | \$0      | \$0   | \$25,000 | \$75,000  | \$131,300 | \$0   | \$0   | \$0    | \$231,300   |
| TOTAL | TOTAL                                      | \$61,128 | \$0   | \$61,052 | \$284,698 | \$760,395 | \$0   | \$0   | \$0    | \$1,167,273 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G635                     | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$25,000              | 1TR0704         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                                   |  |                       |  |                         |    |       |
|-----------------------------------|--|-----------------------|--|-------------------------|----|-------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024                        |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
Project includes ADA curb ramps, crosswalk improvements, and wayfinding improvements. Also includes the installation of a new 600 ft esplanade/class I bikeway on Alameda St from 1st St to Temple St, an 800 ft class II bike lane on Los Angeles St from 1st St to 2nd St, and a 9,450 ft class II bike lane on Santa Fe Ave from 4th St to Temple St. (Phase 3)

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$2,700      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,700      |
| CON          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$12,800     | \$9,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$22,300     |
| TOTAL        | TOTAL   | \$15,500     | \$9,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25,000     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G642                     | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$3,663,998           | 1TR1003         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                        |  |                       |  |                         |     |       |
|------------------------|--|-----------------------|--|-------------------------|-----|-------|
| RAN92 - RAIL EXTENSION |  |                       |  |                         | YES | 25-00 |
| <u>SCAG APPROVED</u>   |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |     |       |
| 08/07/2024             |  | 08/07/2024            |  | 08/07/2024              |     |       |

DESCRIPTION  
Metro Purple Line Westside Subway Extension Section 3  
FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | LTF - Local<br>Transportation                   | \$10,001     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,001     |
| PE           | MM35 - Measure M<br>35% Transit                 | \$7,652      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,652      |
| PE           | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$23,316     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23,316     |
| ROW          | 5309b - FTA New Rail<br>Starts                  | \$172,211    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$172,211    |
| ROW          | MM35 - Measure M<br>35% Transit                 | \$85,343     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$85,343     |
| ROW          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$209,321    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$209,321    |
| CON          | 5307 - FTA FHWA<br>TRANSFER FUNDS               | \$115,000    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$115,000    |
| CON          | 5309b - FTA New Rail<br>Starts                  | \$693,211    | \$100,000    | \$100,000    | \$328,016    | \$0          | \$0          | \$0          | \$0           | \$1,221,227  |
| CON          | CITY - City Funds                               | \$96,391     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$96,391     |
| CON          | Capital Investment Grant                        | \$59,584     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$59,584     |
| CON          | LTF - Local<br>Transportation                   | \$0          | \$0          | \$0          | \$31,834     | \$0          | \$0          | \$0          | \$0           | \$31,834     |
| CON          | MM35 - Measure M<br>35% Transit                 | \$847,456    | \$0          | \$0          | \$53,800     | \$0          | \$0          | \$0          | \$0           | \$901,256    |
| CON          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$225,979    | \$163,780    | \$140,000    | \$178,055    | \$0          | \$0          | \$0          | \$0           | \$707,814    |
| CON          | STPL-R - STP Local<br>Regional                  | \$23,048     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23,048     |
| TOTAL        | TOTAL   | \$2,568,513  | \$263,780    | \$240,000    | \$591,705    | \$0          | \$0          | \$0          | \$0           | \$3,663,998  |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA963543                    | Los Angeles County MTA | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$10,194,879          | LA963543        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |  |                       |  |                         |    |       |
|---|--|-----------------------|--|-------------------------|----|-------|
| BUR05 -<br>BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>  |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                                 | PRIOR       | 24/25     | 25/26     | 26/27     | 27/28     | 28/29     | 29/30     | FUTURE | TOTAL        |
|-------|---|-------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|--------------|
| CON   | 5307 - FTA LA/LB UZA                        | \$3,086,355 | \$344,171 | \$347,612 | \$351,088 | \$354,599 | \$358,145 | \$361,727 | \$0    | \$5,203,697  |
| CON   | 5307 - FTA LAN/PALM UZA                     | \$12,924    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$12,924     |
| CON   | 5307 - Oxnard Urbanized Area                | \$3,471     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$3,471      |
| CON   | 5307 - Thousands Oaks Urbanized Area        | \$1,632     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$1,632      |
| CON   | 5309a - FTA Fixed Guideway                  | \$324,885   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$324,885    |
| CON   | 5309c - FTA Bus Discretionary               | \$210,600   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$210,600    |
| CON   | 5337-SGR - STATE OF GOOD REPAIR             | \$1,373,433 | \$147,867 | \$147,813 | \$148,805 | \$146,076 | \$152,588 | \$149,122 | \$0    | \$2,265,704  |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim      | \$200,381   | \$0       | \$0       | \$5,546   | \$23,960  | \$24,200  | \$24,442  | \$0    | \$278,529    |
| CON   | LTF - Local Transportation                  | \$1,212,781 | \$98,407  | \$99,085  | \$101,088 | \$104,927 | \$106,987 | \$107,058 | \$0    | \$1,830,333  |
| CON   | PC40 - Los Angeles County Proposition       | \$6,963     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$6,963      |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$30,000    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$30,000     |
| CON   | STA - State Transit Assistance              | \$1,624     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$1,624      |
| CON   | TDA4 - TDA Article 4                        | \$24,517    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$24,517     |
| TOTAL | TOTAL                                       | \$6,489,566 | \$590,445 | \$594,510 | \$606,527 | \$629,562 | \$641,920 | \$642,349 | \$0    | \$10,194,879 |

| FTIP ID                                      | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919117                                    | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$206,250    | 7120002 | Transit |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE |                        |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                                | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                   | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION   |
|---|
| Operating Assistance for Crenshaw/LAX Transit project |

  

| PHASE | FUND SOURCE                              | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$98,000  | \$67,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$165,000 |
| CON   | LTF - Local Transportation               | \$24,500  | \$16,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,250  |
| TOTAL | TOTAL                                    | \$122,500 | \$83,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$206,250 |

| FTIP ID              | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------------------|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919125            | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$21,625     | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PLN40 - PLANNING     |                        | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED        | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024           | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION   |
|---|
| A critical link to connecting the cities of Las Vegas and Los Angeles by way of a new high speed intercity passenger rail service along a 54-mile east-west rail alignment from the future Virgin Trains USA Southern California Station in Victor Valley located in San Bernardino County to the current Palmdale Transportation Center located in Los Angeles County. |

  

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | Federal Railroad Administration Earmark    | \$0     | \$0   | \$500    | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| PE    | Measure M                                  | \$3,000 | \$0   | \$8,500  | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,500 |
| PE    | PVT - Private                              | \$250   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | Transit And Intercity Rail Capital Program | \$1,375 | \$0   | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,375  |
| TOTAL | TOTAL                                      | \$4,625 | \$0   | \$17,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,625 |

| FTIP ID               | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------------------|------------------------|------------------|------------------|-----------|--------------|----------|---------|
| LA9919132             | Los Angeles County MTA | Los Angeles      | EXEMPT/ MODELED  | SCAB      | \$33,923     | 1200O001 | Transit |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| STUDY - PROJECT STUDY |                        |                  |                  |           |              | 25-00    |         |
| SCAG APPROVED         | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024            | 08/07/2024             | 08/07/2024       |                  |           |              |          |         |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |  |       |          |          |         |       |       |       |        |          |
|--|--|-------|----------|----------|---------|-------|-------|-------|--------|----------|
| Antelope Valley Line (AVL) Improvement Project: Add capacity between Los Angeles Union Station and Lancaster where UP operates freight trains include double track sections and terminal/station improvements. The Project will eliminate rail bottlenecks and improve travel time and reliability for both freight and commuter rail. STUDY ONLY. |  |       |          |          |         |       |       |       |        |          |
| PHASE  | FUND SOURCE                                | PRIOR | 24/25    | 25/26    | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE   | MEASURE M MYSP<br>(Multi Year Subregional) | \$0   | \$16,564 | \$14,474 | \$2,885 | \$0   | \$0   | \$0   | \$0    | \$33,923 |
| TOTAL  | TOTAL                                      | \$0   | \$16,564 | \$14,474 | \$2,885 | \$0   | \$0   | \$0   | \$0    | \$33,923 |

| FTIP ID                                      | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919179                                    | Los Angeles County MTA | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$38,594              | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                  |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE |                        |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                         |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                   |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>   |                                   |          |         |       |       |       |       |       |        |          |
|--|-----------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| Operating Assistance for Regional Connector (RC) project. The RC Project will link the terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the current Little Tokyo/Arts District Station through a new 1.9-mile underground alignment in downtown Los Angeles. It includes three underground stations: Grand Av Arts/Bunker Hill; Historic Broadway; and Little Tokyo/Arts District. CMAQ and Local funding are for the new 1.9-mile underground alignment. |                                   |          |         |       |       |       |       |       |        |          |
| PHASE  | FUND SOURCE                       | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON  | 5307 - FTA FHWA<br>TRANSFER FUNDS | \$30,875 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,875 |
| CON  | LTF - Local<br>Transportation     | \$4,915  | \$2,804 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,719  |
| TOTAL  | TOTAL                             | \$35,790 | \$2,804 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,594 |

| FTIP ID                                      | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919232                                    | Los Angeles County MTA | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$261,000             | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                  |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE |                        |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                         |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                   |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>  |   |       |          |          |          |           |       |       |        |           |
|---|---|-------|----------|----------|----------|-----------|-------|-------|--------|-----------|
| Operating Assistance for Purple Line Westside Purple Line Ext project. The project will extend the Purple Line west from the current terminal station at Wilshire/Western to Westwood/VA Hospital complex. There will be 3 sections to the project. Section 1 will have 3 stations - Wilshire/La Brea, Wilshire/Fairfax & Wilshire/La Cienega. Section 2 will have 2 stations - Wilshire/Rodeo and Century City/Constellation. Section 3 will have 2 stations - Westwood/UCLA and Westwood/VA Hospital. |   |       |          |          |          |           |       |       |        |           |
| PHASE   | FUND SOURCE                                 | PRIOR | 24/25    | 25/26    | 26/27    | 27/28     | 28/29 | 29/30 | FUTURE | TOTAL     |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$0   | \$20,000 | \$5,000  | \$0      | \$0       | \$0   | \$0   | \$0    | \$25,000  |
| CON   | LTF - Local<br>Transportation               | \$0   | \$0      | \$0      | \$0      | \$52,700  | \$0   | \$0   | \$0    | \$52,700  |
| CON   | Low Carbon Transit<br>Operations Program    | \$0   | \$5,000  | \$6,900  | \$92,200 | \$79,200  | \$0   | \$0   | \$0    | \$183,300 |
| TOTAL   | TOTAL                                       | \$0   | \$25,000 | \$11,900 | \$92,200 | \$131,900 | \$0   | \$0   | \$0    | \$261,000 |

| FTIP ID                     | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919245                   | Los Angeles County MTA | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$6,200               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| ADM83 - ADMINISTRATION      |                        |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>        |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                  |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>  |                                     |       |         |       |       |       |       |       |        |         |
|---|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure. |                                     |       |         |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                         | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | 5339C-LOW OR NO<br>EMISSION VEHICLE | \$0   | \$4,960 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,960 |
| PE  | LTF - Local<br>Transportation       | \$0   | \$1,240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,240 |
| TOTAL   | TOTAL                               | \$0   | \$6,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,200 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA9919251                   | Los Angeles County MTA | Los Angeles   | EXEMPT - 93.126         | Various          | \$27,000              | REG0702       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION      |                        |               |                         |                  |                       |               | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5307 - FTA LA/LB UZA       | \$0          | \$21,600     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$21,600     |
| PE           | LTF - Local Transportation | \$0          | \$5,400      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,400      |
| TOTAL        | TOTAL                      | \$0          | \$27,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27,000     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA9919306                   | Los Angeles County MTA | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$195,100             | 7120002       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER           |                        |               |                         |                  |                       |               | NO              | 25-00                 |

| <u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u> | <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|---|----------------------|-----------------------|-------------------------|
|   | 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
The Project consists of the following improvements along the Metro K and C light rail transit lines: Station platform and accessibility improvements, addition of 2 new traction power substations (TPSS), replacement of 4 existing TPSS, replacement of the Overhead Catenary System (OCS), and replacement of worn and corroded track, ties, and fasteners. The improvements are necessary to accommodate the operation of 3-car trains transport riders safely, reliably, and sustainably.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | LTF - Local Transportation                 | \$0          | \$0          | \$14,600     | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,600     |
| CON          | LTF - Local Transportation                 | \$0          | \$0          | \$65,500     | \$0          | \$0          | \$0          | \$0          | \$0           | \$65,500     |
| CON          | SB1 Solutions for Congested Corridors      | \$0          | \$20,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,000     |
| CON          | Transit And Intercity Rail Capital Program | \$0          | \$95,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$95,000     |
| TOTAL        | TOTAL                                      | \$0          | \$115,000    | \$80,100     | \$0          | \$0          | \$0          | \$0          | \$0           | \$195,100    |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>                                 | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|------------------------------|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| LA29212XY                    | Metro Gold Line Foothill Extension Construction Au | Los Angeles   | TCM Committed           | SCAB             | \$1,406,900           | 1120006       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>  |  |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LRN92 - LIGHT RAIL EXTENSION |  |               |                         |                  |                       |               | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR35 - Measure R 35% New Rail or Bus Transit | \$38,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$38,000     |
| ROW          | MM35 - Measure M 35% Transit                 | \$71,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$71,000     |
| CON          | CITY - City Funds                            | \$21,000     | \$21,200     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$42,200     |
| CON          | Cap And Trade Program                        | \$125,000    | \$124,200    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$249,200    |
| CON          | MM35 - Measure M 35% Transit                 | \$476,000    | \$472,000    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$948,000    |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$58,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$58,500     |
| TOTAL        | TOTAL  | \$789,500    | \$617,400    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,406,900  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1239  | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$140               | 1TR08D08              | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                     |               |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$140        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$140        |
| TOTAL        | TOTAL                | \$0          | \$140        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$140        |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1558                              | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$4,519             | 1ITS04                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>           |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                     |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$4,519      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,519      |
| TOTAL        | TOTAL                | \$0          | \$4,519      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,519      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G1559  | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$732               | 1OM0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                     |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$732        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$732        |
| TOTAL        | TOTAL                | \$0          | \$732        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$732        |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA0G645                                    | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,713             | 1TL104                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                     |               |                         |                  |                     | NO                    | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>                             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                           | \$0          | \$2,570      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,570      |
| CON          | PTMISEA - Public Trans<br>Moderinazation Imp & | \$0          | \$143        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$143        |
| TOTAL        | TOTAL  | \$0          | \$2,713      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,713      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA55205                     | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$6,525             | LA55205               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|   |  |                       |  |                         |  |    |       |
|---|--|-----------------------|--|-------------------------|--|----|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |  |                         |  | NO | 25-00 |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |    |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |  |    |       |

DESCRIPTION  
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$5,256      | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,656      |
| CON          | TDA4 - TDA Article 4 | \$869        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$869        |
| TOTAL        | TOTAL                | \$6,125      | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,525      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918910                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$500               | 10M0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|   |  |                       |  |                         |  |  |       |
|---|--|-----------------------|--|-------------------------|--|--|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |  |                         |  |  | 25-00 |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |  |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |  |  |       |

DESCRIPTION  
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL                | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918911                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$635               | 10M0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|   |  |                       |  |                         |  |  |       |
|---|--|-----------------------|--|-------------------------|--|--|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |  |                         |  |  | 25-00 |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |  |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |  |  |       |

DESCRIPTION  
TIRE LEASE Project. Utilizing \$66K of TDC in FFY25 for match to 5307 funds for CON Phase.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$308        | \$327        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$635        |
| TOTAL        | TOTAL                | \$308        | \$327        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$635        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9918912                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$3,769             | 10M0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|   |  |                       |  |                         |  |  |       |
|---|--|-----------------------|--|-------------------------|--|--|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |  |                         |  |  | 25-00 |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |  |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |  |  |       |

DESCRIPTION  
Preventative Maintenance Project. Utilizing TDC of \$738K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$3,769      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,769      |
| TOTAL        | TOTAL                | \$0          | \$3,769      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,769      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919096                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$400               | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

SEC54 - SECURITY EQUIPMENT/FACILITIES 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY25 as local match to 5307 in CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| TOTAL        | TOTAL                | \$0          | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919107                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$4,496             | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA           | \$0          | \$3,597      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,597      |
| CON          | STA - State Transit Assistance | \$0          | \$899        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$899        |
| TOTAL        | TOTAL                          | \$0          | \$4,496      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,496      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919112                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$3,330             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 25 as local match to 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$3,330      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,330      |
| TOTAL        | TOTAL                | \$0          | \$3,330      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,330      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919113                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,710             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 25 as local match to 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$1,710      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,710      |
| TOTAL        | TOTAL                | \$0          | \$1,710      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,710      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| FTIP ID                                    | LEAD AGENCY         | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA9919154                                  | Montebello, City of | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$11,837              | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                     | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| ADR55 - ADMINISTRATIVE                     |                     |                         |                  |                 |                       | 25-00   |         |
| <u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u> |                     | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| <u>SCAG APPROVED</u>                       |                     | <u>STATE APPROVED</u>   |                  |                 |                       |         |         |
| 08/07/2024                                 | 08/07/2024          | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

| PHASE | FUND SOURCE                                    | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                           | \$0   | \$6,314  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,314  |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$0   | \$1,510  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,510  |
| CON   | SB1 STATE OF GOOD<br>REPAIR                    | \$0   | \$1,473  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,473  |
| CON   | STA - State Transit<br>Assistance              | \$0   | \$571    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$571    |
| CON   | TDA - Transportation<br>Development Act        | \$0   | \$1,969  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,969  |
| TOTAL | TOTAL  | \$0   | \$11,837 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,837 |

| FTIP ID                                    | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919156                                  | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$261                 | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                     |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 | 08/07/2024          | 08/07/2024            |                  |                         |                       |         |         |

DESCRIPTION  
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY25 as match to 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$261 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$261 |
| TOTAL | TOTAL                | \$0   | \$261 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$261 |

| FTIP ID   | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|---------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919157   | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,013               | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                     |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                              |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  | 08/07/2024          | 08/07/2024            |                  |                         |                       |         |         |

DESCRIPTION  
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.

| PHASE | FUND SOURCE                       | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA              | \$0   | \$1,610 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,610 |
| CON   | STA - State Transit<br>Assistance | \$0   | \$403   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$403   |
| TOTAL | TOTAL                             | \$0   | \$2,013 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,013 |

| FTIP ID                              | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|--------------------------------------|------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| LA0C61                               | Norwalk, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$631                 | LA0C61   | Transit |
| <u>PRIMARY PROGRAM CODE</u>          |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                  |                       |                  |                         |                       | NO 25-00 |         |
| <u>SCAG APPROVED</u>                 |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                           | 08/07/2024       | 08/07/2024            |                  |                         |                       |          |         |

DESCRIPTION  
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

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| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$440 | \$64  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$504 |
| CON   | PROPALR - Los Angeles County | \$111 | \$16  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127 |
| TOTAL | TOTAL                        | \$551 | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$631 |

| FTIP ID                              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--------------------------------------|------------------|------------------|------------------|-----------|----------------|--------|---------|
| LA0C63                               | Norwalk, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$709          | LA0C63 | Transit |
| PRIMARY PROGRAM CODE                 |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                  |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED                        | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024                           | 08/07/2024       | 08/07/2024       |                  |           |                |        |         |

DESCRIPTION  
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$487 | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$567 |
| CON   | PROPALR - Los Angeles County | \$122 | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$142 |
| TOTAL | TOTAL                        | \$609 | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$709 |

| FTIP ID   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|--------|---------|
| LA0C64  | Norwalk, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,374        | LA0C64 | Transit |
| PRIMARY PROGRAM CODE                              |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                  |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED                                     | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024       | 08/07/2024       |                  |           |                |        |         |

DESCRIPTION  
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$910   | \$190 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |
| CON   | PROPALR - Los Angeles County | \$227   | \$47  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$274   |
| TOTAL | TOTAL                        | \$1,137 | \$237 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,374 |

| FTIP ID                | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|------------------------|------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA0D43                 | Norwalk, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$16,230       | REG0702 | Transit |
| PRIMARY PROGRAM CODE   |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| ADM83 - ADMINISTRATION |                  |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED          | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024             | 08/07/2024       | 08/07/2024       |                  |           |                |         |         |

DESCRIPTION  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

| PHASE | FUND SOURCE                  | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA         | \$11,692 | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,992 |
| CON   | PROPALR - Los Angeles County | \$2,913  | \$325   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,238  |
| TOTAL | TOTAL                        | \$14,605 | \$1,625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,230 |

| FTIP ID                   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---------------------------|------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA0G057                   | Norwalk, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$811          | REG0702 | Transit |
| PRIMARY PROGRAM CODE      |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO01 - BUS-CAPITAL LEASE |                  |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED             | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                | 08/07/2024       | 08/07/2024       |                  |           |                |         |         |

DESCRIPTION  
Ongoing annual tire lease contract

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| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$576 | \$71  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$647 |
| CON   | PROPALR - Los Angeles County | \$146 | \$18  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$164 |
| TOTAL | TOTAL                        | \$722 | \$89  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$811 |

| FTIP ID   | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| LA0G1120  | Norwalk, City of | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$926                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                  |                       |                         |                 |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                                |                  | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/07/2024  |                  | 08/07/2024            | 08/07/2024              |                 |                       |         |         |

DESCRIPTION  
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$501 | \$240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$741 |
| CON   | PROPALR - Los Angeles County | \$125 | \$60  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$185 |
| TOTAL | TOTAL                        | \$626 | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$926 |

| FTIP ID                                    | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| LA0G1122                                   | Norwalk, City of | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$1,498               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                  |                       |                         |                 |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                  | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/07/2024                                 |                  | 08/07/2024            | 08/07/2024              |                 |                       |         |         |

DESCRIPTION  
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$813   | \$384 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,197 |
| CON   | PROPALR - Los Angeles County | \$205   | \$96  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$301   |
| TOTAL | TOTAL                        | \$1,018 | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,498 |

| FTIP ID                              | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM  |
|--------------------------------------|------------------|-----------------------|-------------------------|-----------------|-----------------------|----------|---------|
| LA0G1413                             | Norwalk, City of | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$496                 | 2016A319 | Transit |
| <u>PRIMARY PROGRAM CODE</u>          |                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                  |                       |                         |                 | NO                    | 25-00    |         |
| <u>SCAG APPROVED</u>                 |                  | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |          |         |
| 08/07/2024                           |                  | 08/07/2024            | 08/07/2024              |                 |                       |          |         |

DESCRIPTION  
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$297 | \$99  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$396 |
| CON   | PROPALR - Los Angeles County | \$75  | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                        | \$372 | \$124 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$496 |

| FTIP ID  | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| LA0G1680   | Norwalk, City of | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$4,211               | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                  |                       |                         |                 |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                                       |                  | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/07/2024   |                  | 08/07/2024            | 08/07/2024              |                 |                       |         |         |

DESCRIPTION



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Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

| PHASE | FUND SOURCE                  | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$1,423 | \$2,124 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,547 |
| CON   | PROPALR - Los Angeles County | \$90    | \$574   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$664   |
| TOTAL | TOTAL                        | \$1,513 | \$2,698 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,211 |

| FTIP ID   | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918810 | Norwalk, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,110      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$746 | \$110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$856   |
| CON   | PROPALR - Los Angeles County | \$226 | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$254   |
| TOTAL | TOTAL                        | \$972 | \$138 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,110 |

| FTIP ID   | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918811 | Norwalk, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$18,130     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$1,598 | \$1,598  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,196  |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim     | \$3,531 | \$7,062  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,593 |
| CON   | PROPA - Los Angeles County Proposition "A" | \$996   | \$1,992  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,988  |
| CON   | PROPALR - Los Angeles County               | \$451   | \$902    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,353  |
| TOTAL | TOTAL                                      | \$6,576 | \$11,554 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,130 |

| FTIP ID   | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919134 | Norwalk, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$13,227     | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                         | \$1,865 | \$5,781 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,646  |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim       | \$2,750 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,750  |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$68    | \$70    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$138    |
| CON   | PROPALR - Los Angeles County                 | \$1,169 | \$1,524 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,693  |
| TOTAL | TOTAL  | \$5,852 | \$7,375 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,227 |

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**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919276                                  | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$9,020               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                    |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                      | \$0          | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |
| CON          | 5339 - Los Angeles<br>-Long Beach-Anaheim | \$0          | \$1,100      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,100      |
| CON          | PROPALR - Los Angeles County              | \$0          | \$6,420      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,420      |
| TOTAL        | TOTAL                                     | \$0          | \$9,020      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,020      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919280   | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$600                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                    |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$0          | \$480        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$480        |
| CON          | PROPALR - Los Angeles County | \$0          | \$120        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$120        |
| TOTAL        | TOTAL                        | \$0          | \$600        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$600        |

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIPMR134                                   | Pasadena, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$68,110              | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                  |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                    |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project provides for the construction of a Transit Operations and Maintenance Facility (TOMF) at 2180 East Foothill Blvd. The proposed transit facility will support operations and maintenance of the Pasadena Transit and Dial-A-Ride services fleet.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                | \$0          | \$2,685      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,685      |
| PE           | MR20H - Measure R<br>20% Highway | \$0          | \$3,900      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,900      |
| PE           | PVT - Private                    | \$0          | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$61,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$61,500     |
| TOTAL        | TOTAL                            | \$0          | \$68,110     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$68,110     |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0D298                                    | Redondo Beach, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,090               | 10M0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                        |                       |                         |                  |                       | NO            | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$1,575 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,575 |
| CON   | CITY - City Funds    | \$0   | \$515   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$515   |
| TOTAL | TOTAL                | \$0   | \$2,090 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,090 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919282                                  | Redondo Beach, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$775        | 7120012 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                              | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

| PHASE | FUND SOURCE                                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                            | \$0   | \$620 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$620 |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$0   | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | PROPALR - Los Angeles County                    | \$0   | \$97  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$97  |
| CON   | SB1 STATE OF GOOD REPAIR                        | \$0   | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| TOTAL | TOTAL   | \$0   | \$775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775 |

| FTIP ID                                    | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|-----------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA0G1019                                   | San Fernando, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$637        | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS        | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                       |                  |                  |           |              | 25-00  |         |
| SCAG APPROVED                              | STATE APPROVED        | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                 | 08/07/2024            | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
Installation of 36 bus shelters and benches along all MTA stops City wide.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5309c - FTA Bus Discretionary | \$0   | \$510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$510 |
| CON   | CITY - City Funds             | \$0   | \$127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127 |
| TOTAL | TOTAL                         | \$0   | \$637 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$637 |

| FTIP ID                           | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------------------------------|---|------------------|--------------------|-----------|--------------|---------|---------|
| LA9919162                         | San Gabriel Valley Council of Governments | Los Angeles      | NON-REPORTABLE TCM | SCAB      | \$896        | 7120004 | Transit |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT     |           |              |         |         |
| NCN27 - PEDESTRIAN FACILITIES-NEW |   |                  |                    |           |              | 25-00   |         |
| SCAG APPROVED                     | STATE APPROVED                            | FEDERAL APPROVED |                    |           |              |         |         |
| 08/07/2024                        | 08/07/2024                                | 08/07/2024       |                    |           |              |         |         |

**DESCRIPTION**  
The design of a 510-foot-long, 17-foot-wide new steel pedestrian bridge to span over Arrow Hwy and the existing SCRRA/Metrolink corridor. The bridge will serve as a critical connector to visitors that are in the core of the La Verne Transit Oriented Development (TOD) area. It will connect the La Verne Gold Line Station to the northern edge of the LA County Fairplex property. The pedestrian bridge improvements will significantly reduce traffic congestion, and improve pedestrian safety and flow.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MEASURE M MYSP (Multi Year Subregional) | \$0   | \$896 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$896 |
| TOTAL | TOTAL                                   | \$0   | \$896 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$896 |

| FTIP ID                                    | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0D125                                    | Santa Clarita - Transit, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$5,269      | LA0D125 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                                  |                  |                  |           | NO           | 25-00   |         |
| SCAG APPROVED                              | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024                       | 08/07/2024       |                  |           |              |         |         |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

**DESCRIPTION**

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$3,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,297 |
| CON   | 5307 - FTA Santa Clarita UZA | \$1,000 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| CON   | LTF - Local Transportation   | \$472   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$572   |
| TOTAL | TOTAL                        | \$4,769 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,269 |

| FTIP ID  | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1029 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,913      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$0     | \$530 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$530   |
| CON   | 5307 - FTA Santa Clarita UZA | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | LTF - Local Transportation   | \$0     | \$133 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$133   |
| CON   | PROPALR - Los Angeles County | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| TOTAL | TOTAL                        | \$1,250 | \$663 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,913 |

| FTIP ID  | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1274 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,000      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Alternative fueling Station Compressor/Equipment Upgrade at the Transit Maintenance Facility.

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA       | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| CON   | LTF - Local Transportation | \$0   | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                      | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

| FTIP ID  | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1484 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,125      | 1TL204 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$200 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700   |
| CON   | 5307 - FTA Santa Clarita UZA | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | CITY - City Funds            | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | LTF - Local Transportation   | \$0   | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125   |
| TOTAL | TOTAL                        | \$500 | \$625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,125 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1611                                   | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$9,080               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                  |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                         | \$497        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$497        |
| CON          | 5307 - FTA Santa Clarita UZA                 | \$3,337      | \$2,631      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,968      |
| CON          | FTA5339 - Santa Clarita Urbanized Area - BFG | \$799        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$799        |
| CON          | LTF - Local Transportation                   | \$1,158      | \$658        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,816      |
| TOTAL        | TOTAL  | \$5,791      | \$3,289      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,080      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G804                               | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$6,575               | 1TL204        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>           |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRR07 - MAINTENANCE EQUIPMENT-UPGRADE |                                  |                       |                         |                  |                       | NO            | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Santa Clarita Transit Facility and Equipment Improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$1,000      | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |
| CON          | 5307 - FTA Santa Clarita UZA | \$4,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,500      |
| CON          | LTF - Local Transportation   | \$475        | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$575        |
| TOTAL        | TOTAL                        | \$5,975      | \$600        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,575      |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918919                                  | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,030               | 1TDL04        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                  |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 25 FTA 5307 funds.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$2,030      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,030      |
| TOTAL        | TOTAL                        | \$0          | \$2,030      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,030      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918920   | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$14,700              | 1TDL04        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                  |                       |                         |                  |                       | 25-00         |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY25. Transit Development Credits Used.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$14,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,700 |
| TOTAL | TOTAL                        | \$0   | \$14,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,700 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919101 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,030      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 25 FTA 5307 funds.

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$2,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,030 |
| TOTAL | TOTAL                        | \$0   | \$2,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,030 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919217 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$850        | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$170 in FY25 to match 5307.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$850 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$850 |
| TOTAL | TOTAL                        | \$0   | \$850 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$850 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919218 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,500      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY25 to match 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                        | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919219 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,604      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY25 to match FTA 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$2,604 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,604 |
| TOTAL | TOTAL                | \$0   | \$2,604 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,604 |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919299      | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$500               | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**  
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | LTF - Local Transportation   | \$0          | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                        | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919307      | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$750               | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                              | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**  
Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$0          | \$600        | \$0          | \$0          | \$0          | \$0          | \$0           | \$600        |
| CON          | LTF - Local Transportation   | \$0          | \$0          | \$150        | \$0          | \$0          | \$0          | \$0          | \$0           | \$150        |
| TOTAL        | TOTAL                        | \$0          | \$0          | \$750        | \$0          | \$0          | \$0          | \$0          | \$0           | \$750        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919308      | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,612             | 7120012       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**  
Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$662        | \$695        | \$732        | \$0          | \$0          | \$0          | \$0           | \$2,089      |
| CON          | LTF - Local Transportation   | \$0          | \$166        | \$174        | \$183        | \$0          | \$0          | \$0          | \$0           | \$523        |
| TOTAL        | TOTAL                        | \$0          | \$828        | \$869        | \$915        | \$0          | \$0          | \$0          | \$0           | \$2,612      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919309      | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$11,701            | 7120012       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**DESCRIPTION**  
Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$3,042 | \$5,495 | \$1,214 | \$0   | \$0   | \$0   | \$0    | \$9,751  |
| CON   | LTF - Local Transportation   | \$0   | \$608   | \$1,099 | \$243   | \$0   | \$0   | \$0   | \$0    | \$1,950  |
| TOTAL | TOTAL                        | \$0   | \$3,650 | \$6,594 | \$1,457 | \$0   | \$0   | \$0   | \$0    | \$11,701 |

| FTIP ID                                    | LEAD AGENCY                      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|----------------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919310                                  | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,633               | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                  |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                                  | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA       | \$0   | \$0   | \$2,194 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,194 |
| CON   | LTF - Local Transportation | \$0   | \$0   | \$439   | \$0   | \$0   | \$0   | \$0   | \$0    | \$439   |
| TOTAL | TOTAL                      | \$0   | \$0   | \$2,633 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,633 |

| FTIP ID                                    | LEAD AGENCY                      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|----------------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919311                                  | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$7,763               | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                  |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                                  | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA       | \$0   | \$0   | \$0   | \$0   | \$6,210 | \$0   | \$0   | \$0    | \$6,210 |
| CON   | LTF - Local Transportation | \$0   | \$0   | \$0   | \$0   | \$1,553 | \$0   | \$0   | \$0    | \$1,553 |
| TOTAL | TOTAL                      | \$0   | \$0   | \$0   | \$0   | \$7,763 | \$0   | \$0   | \$0    | \$7,763 |

| FTIP ID                                    | LEAD AGENCY                      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|----------------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919312                                  | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$1,236               | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                  |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                                  | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Replacement of five (5) DAR vehicles

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$0   | \$988   | \$0   | \$0   | \$0   | \$0   | \$0    | \$988   |
| CON   | LTF - Local Transportation   | \$0   | \$0   | \$248   | \$0   | \$0   | \$0   | \$0   | \$0    | \$248   |
| TOTAL | TOTAL                        | \$0   | \$0   | \$1,236 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,236 |

| FTIP ID                                    | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9918861                                  | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$19,020              | 1TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                           | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                           |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                           | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                           | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                                    | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                           | \$0   | \$15,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,216 |
| CON   | MR20B - Measure R<br>20% Bus Operations        | \$205 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$205    |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$0   | \$3,599  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,599  |
| TOTAL | TOTAL  | \$205 | \$18,815 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,020 |

| FTIP ID  | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY             | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|--|---------------------------|-----------------------|------------------------------|-------------------------|-----------------------|--------|---------|
| LA9918922  | Santa Monica Big Blue Bus | Los Angeles           | NON-REPORTABLE TCM COMMITTED | SCAB                    | \$1,942               | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                              |                           | <u>PROJECT LIMITS</u> |                              | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                           |                       |                              |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                                     |                           | <u>STATE APPROVED</u> |                              | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024   |                           | 08/07/2024            |                              | 08/07/2024              |                       |        |         |

**DESCRIPTION**  
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$833   | \$720 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,553 |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$209   | \$180 | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| TOTAL | TOTAL                                    | \$0   | \$1,042 | \$900 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,942 |

| FTIP ID   | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|---------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919138   | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$729                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                           | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                           |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                              |                           | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |                           | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$583 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$583 |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$146 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$146 |
| TOTAL | TOTAL                                    | \$0   | \$729 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$729 |

| FTIP ID                     | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|---------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919147                   | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$375                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                           | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| STUDY - PROJECT STUDY       |                           |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>        |                           | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                  |                           | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307 - FTA LA/LB UZA                     | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| PE    | PC40 - Los Angeles<br>County Proposition | \$0   | \$75  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75  |
| TOTAL | TOTAL                                    | \$0   | \$375 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$375 |

| FTIP ID                     | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|---------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919148                   | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$750                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                           | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| STUDY - PROJECT STUDY       |                           |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>        |                           | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                  |                           | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

**DESCRIPTION**

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307 - FTA LA/LB UZA                  | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| PE    | PC40 - Los Angeles County Proposition | \$0   | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                                 | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919266 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,300      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$1,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,040 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$260   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$260   |
| TOTAL | TOTAL                                 | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919267 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$36,000     | 7120002 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

This project would fund the replacement of 30 buses with battery-electric buses.

| PHASE | FUND SOURCE          | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$28,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,800 |
| CON   | AGENCY - Agency      | \$0   | \$7,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,200  |
| TOTAL | TOTAL                | \$0   | \$36,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,000 |

| FTIP ID   | LEAD AGENCY                             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|-------------|------------------|-----------|--------------|--------|---------|
| LA9919015 | Southern Calif. Regional Rail Authority | Los Angeles | EXEMPT - 93.126  | SCAB      | \$22,725     | 1AL04  | Transit |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Commuter Authority Rail Safety Improvement | \$0     | \$2,584  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,584  |
| PE    | Transit And Intercity Rail Capital Program | \$1,391 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,391  |
| ROW   | Commuter Authority Rail Safety Improvement | \$0     | \$682    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$682    |
| ROW   | Transit And Intercity Rail Capital Program | \$368   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$368    |
| CON   | Commuter Authority Rail Safety Improvement | \$0     | \$11,505 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,505 |
| CON   | Transit And Intercity Rail Capital Program | \$6,195 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,195  |
| TOTAL | TOTAL                                      | \$7,954 | \$14,771 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,725 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA01B111       | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$47,459            | LA01B111      | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                                | <u>PROJECT LIMITS</u> | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-------------------------|-----------------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                       | NO                      | 25-00                 |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                       |
| 08/07/2024   | 08/07/2024            | 08/07/2024              |                       |

DESCRIPTION  
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$41,247     | \$2,250      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$43,497     |
| CON          | PC40 - Los Angeles County Proposition | \$3,512      | \$450        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,962      |
| TOTAL        | TOTAL                                 | \$44,759     | \$2,700      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$47,459     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0D454        | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$650               | LA0D454       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                                | <u>PROJECT LIMITS</u> | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-------------------------|-----------------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                       | NO                      | 25-00                 |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                       |
| 08/07/2024   | 08/07/2024            | 08/07/2024              |                       |

DESCRIPTION  
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$481        | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$531        |
| CON          | CITY - City Funds    | \$119        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$119        |
| TOTAL        | TOTAL                | \$600        | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$650        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0D455        | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$680               | LA0D455       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                              | <u>PROJECT LIMITS</u> | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-------------------------|-----------------------|
| VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB |                       | NO                      | 25-00                 |
| <u>SCAG APPROVED</u>                                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                       |
| 08/07/2024   | 08/07/2024            | 08/07/2024              |                       |

DESCRIPTION  
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$5K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$628        | \$20         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$648        |
| CON          | PC40 - Los Angeles County Proposition | \$32         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$32         |
| TOTAL        | TOTAL                                 | \$660        | \$20         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$680        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G059        | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$898               | 1TL104        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                        | <u>PROJECT LIMITS</u> | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-------------------------|-----------------------|
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW |                       | NO                      | 25-00                 |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                       |
| 08/07/2024   | 08/07/2024            | 08/07/2024              |                       |

DESCRIPTION  
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$12K in FY25 to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$780        | \$48         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$828        |
| CON          | PC40 - Los Angeles County Proposition | \$70         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$70         |
| TOTAL        | TOTAL                                 | \$850        | \$48         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$898        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
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(In \$000's)

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1124                                    | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$5,324               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$500K in FFY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$4,324      | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,324      |
| TOTAL        | TOTAL                | \$4,324      | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,324      |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1280                                 | Torrance, City of  | Los Angeles   | TCM Committed           | SCAB             | \$4,500               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                    |               |                         |                  | YES                   | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$0          | \$4,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,500      |
| TOTAL        | TOTAL  | \$0          | \$4,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,500      |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1385                                   | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$42,525              | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                         | \$5,621      | \$987        | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,608      |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE             | \$0          | \$6,280      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,280      |
| CON          | AGENCY - Agency                              | \$0          | \$197        | \$200        | \$0          | \$0          | \$0          | \$0          | \$0           | \$397        |
| CON          | CITY - City Funds                            | \$2,240      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,240      |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$0          | \$20,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,000     |
| CON          | Transit And Intercity Rail Capital Program   | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000      |
| TOTAL        | TOTAL  | \$13,861     | \$27,464     | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0           | \$42,525     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G195                     | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,050               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE      |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$750        | \$1,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,050      |
| TOTAL        | TOTAL                | \$750        | \$1,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,050      |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918929      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,375             | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$1,375      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,375      |
| TOTAL        | TOTAL                | \$0          | \$1,375      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,375      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918930      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$8,289             | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>   | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| TRR10 - Electric Charging Equipment/Facilities - Upgrade/Rehabilitate |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA             | \$4,789      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,789      |
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,500      |
| TOTAL        | TOTAL                            | \$4,789      | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,289      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918931      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$240               | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |
| TOTAL        | TOTAL                | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918933      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$400               | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$390        | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| TOTAL        | TOTAL                | \$390        | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919116                   | Torrance, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$240                 | 7120012       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|  |                       |                         |  |  |  |       |  |
|--|-----------------------|-------------------------|--|--|--|-------|--|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024                               | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION

Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R<br>20% Highway | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |
| TOTAL        | TOTAL                            | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919139                   | Torrance, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$140                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                         |  |  |  |       |  |
|---|-----------------------|-------------------------|--|--|--|-------|--|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION

Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$16         | \$116        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$132        |
| CON          | CITY - City Funds    | \$4          | \$4          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8          |
| TOTAL        | TOTAL                | \$20         | \$120        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$140        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919140                   | Torrance, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$350                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                         |  |  |  |       |  |
|---|-----------------------|-------------------------|--|--|--|-------|--|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION

Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| TOTAL        | TOTAL                | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919141                   | Torrance, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$240                 | 1TR0101       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|   |                       |                         |  |  |  |       |  |
|---|-----------------------|-------------------------|--|--|--|-------|--|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION

Project will secure funding for a Microtransit project that will utilize smaller on demand vehicles and related hardware/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Electric. Funds were awarded through a Measure R Decennial Transfer approved by Metro Board.

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |
| TOTAL        | TOTAL   | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County**  
**Transit - Project Listing**  
(In \$000's)

| FTIP ID                                       | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9919142                                     | Torrance, City of | Los Angeles | TCM              | SCAB      | \$35,000              | 1TR1009         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                   |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE |                   |             |                  |           | YES                   | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (likely 5 levels) for approximately 1,500 vehicles. Location is 465 Crenshaw Blvd, Torrance, CA 90503.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|-------|-------|----------|-------|-------|-------|--------|----------|
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$5,000 | \$0   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$0     | \$0   | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| TOTAL | TOTAL  | \$5,000 | \$0   | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0    | \$35,000 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9919143   | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$300                 | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                   |             |                  |           |                       | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9919145   | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,200               | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                   |             |                  |           |                       | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| TOTAL | TOTAL                | \$0   | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |

| FTIP ID                               | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---------------------------------------|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9919166                             | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$25                  | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR07 - MAINTENANCE EQUIPMENT-UPGRADE |                   |             |                  |           |                       | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Project will replace batteries for solar powered bus stop lights that are reaching the end of their useful operating life. Replacing these battery packs will extend the useful operating life of the LED stop lights by approximately 5 years.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SB1 STATE OF GOOD REPAIR | \$0   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| TOTAL | TOTAL                    | \$0   | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |

**2025 Federal Transportation Improvement Program  
Los Angeles County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                       | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9400                              | Torrance, City of     | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$2,409               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>          |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                 | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                           | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY - Agency                          | \$125        | \$0          | \$381        | \$0          | \$0          | \$0          | \$0          | \$0           | \$506        |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$471        | \$0          | \$1,432      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,903      |
| TOTAL        | TOTAL                                    | \$596        | \$0          | \$1,813      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,409      |



**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
(In \$000's)**

| FTIP ID   | LEAD AGENCY           | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|---------|
| ORA990933 | Laguna Beach, City of | Orange | EXEMPT - 93.126  | SCAB      | \$39,821     | ORA199 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Transit Operating Assistance (Laguna Beach)

| PHASE | FUND SOURCE                             | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY - Agency                         | \$1,343  | \$287   | \$294   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,924  |
| CON   | CITY - City Funds                       | \$10,119 | \$2,943 | \$3,017 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,079 |
| CON   | FARE - Fares                            | \$448    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$448    |
| CON   | LTF - Local Transportation              | \$8,701  | \$1,569 | \$1,608 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,878 |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$5,590  | \$640   | \$656   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,886  |
| CON   | STA - State Transit Assistance          | \$1,984  | \$307   | \$315   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,606  |
| TOTAL | TOTAL                                   | \$28,185 | \$5,746 | \$5,890 | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,821 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$141,213    | ORA020106 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,721; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$10,294; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$99,432  | \$7,973  | \$7,973  | \$0   | \$0   | \$0   | \$0   | \$0    | \$115,378 |
| CON   | 5307 - FTA SB/RIV UZA                      | \$95      | \$27     | \$27     | \$0   | \$0   | \$0   | \$0   | \$0    | \$149     |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$15,734  | \$3,275  | \$3,275  | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,284  |
| CON   | 5337 - State of Good Repair UZA 22 SB/RIV  | \$2,140   | \$631    | \$631    | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,402   |
| TOTAL | TOTAL                                      | \$117,401 | \$11,906 | \$11,906 | \$0   | \$0   | \$0   | \$0   | \$0    | \$141,213 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$36,096     | ORA021202 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

| PHASE | FUND SOURCE                          | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - Mission Viejo Urbanized Area  | \$11,674 | \$2,562 | \$2,562 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,798 |
| CON   | TDA - Transportation Development Act | \$18,016 | \$641   | \$641   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,298 |
| TOTAL | TOTAL                                | \$29,690 | \$3,203 | \$3,203 | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,096 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021203 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$83,713     | ORA021203 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
(In \$000's)**

| <u>DESCRIPTION</u>  |  |          |          |          |       |       |       |       |        |          |
|---|--|----------|----------|----------|-------|-------|-------|-------|--------|----------|
| PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26. |  |          |          |          |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                                | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON   | 5307 - Mission Viejo Urbanized Area        | \$63,051 | \$10,249 | \$10,249 | \$0   | \$0   | \$0   | \$0   | \$0    | \$83,549 |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$164    | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$164    |
| TOTAL   | TOTAL                                      | \$63,215 | \$10,249 | \$10,249 | \$0   | \$0   | \$0   | \$0   | \$0    | \$83,713 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|---|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| ORA080803   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126  | SCAB                    | \$148,259             | 2OM0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |   |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                                |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |   | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>   |   |           |          |          |       |       |       |       |        |           |
|--|---|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$2,767; FY22/23 5310 @ \$662; FY23/24 5307 @ \$7,654; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767 |   |           |          |          |       |       |       |       |        |           |
| PHASE  | FUND SOURCE                               | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
| CON  | 5307 - FTA LA/LB UZA                      | \$71,309  | \$13,835 | \$13,835 | \$0   | \$0   | \$0   | \$0   | \$0    | \$98,979  |
| CON  | 5307 - FTA SB/RIV UZA                     | \$28      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$28      |
| CON  | 5307 - Mission Viejo Urbanized Area       | \$13,055  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,055  |
| CON  | 5310 - Los Angeles - Long Beach - Anaheim | \$8,595   | \$2,540  | \$2,540  | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,675  |
| CON  | 5310 - Mission Viejo Urbanized Area - Em  | \$2,570   | \$769    | \$769    | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,108   |
| CON  | 5339LA-LOS ANGELES - LONG                 | \$3,598   | \$7,239  | \$4,983  | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,820  |
| CON  | 5339MV-Mission Viejo Urbanized Area - BFG | \$877     | \$841    | \$841    | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,559   |
| CON  | 5339RS-Riverside/San Bernardino Urbanized | \$0       | \$3      | \$3      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6       |
| CON  | AGENCY - Agency                           | \$29      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$29      |
| TOTAL  | TOTAL                                     | \$100,061 | \$25,227 | \$22,971 | \$0   | \$0   | \$0   | \$0   | \$0    | \$148,259 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|---|---|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| ORA174  | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126  | SCAB                    | \$181,879             | ORA174 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |   |                       |                  |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                                |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024  |   | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

| <u>DESCRIPTION</u>                                     |                                      |           |          |          |       |       |       |       |        |           |
|--|--------------------------------------|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA) |                                      |           |          |          |       |       |       |       |        |           |
| PHASE  | FUND SOURCE                          | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
| CON  | 5307 - FTA LA/LB UZA                 | \$58,705  | \$12,842 | \$12,842 | \$0   | \$0   | \$0   | \$0   | \$0    | \$84,389  |
| CON  | 5307 - FTA SB/RIV UZA                | \$9       | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$9       |
| CON  | TDA - Transportation Development Act | \$91,059  | \$3,211  | \$3,211  | \$0   | \$0   | \$0   | \$0   | \$0    | \$97,481  |
| TOTAL  | TOTAL                                | \$149,773 | \$16,053 | \$16,053 | \$0   | \$0   | \$0   | \$0   | \$0    | \$181,879 |

| FTIP ID  | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| ORA191501  | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126  | SCAB                    | \$40,050              | 2160009 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                        |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE |   |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                               |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024   |   | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| OC Streetcar Operations - Operations for the OC Streetcar project. Transit Development Credits Used \$2,811,000 in FFY23/24. Transit Development Credits Used \$1,783,000 in FFY24/25. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$24,507 | \$15,543 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,050 |
| TOTAL | TOTAL                                    | \$24,507 | \$15,543 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,050 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212805 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$23,430     | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PAR17 - PARATRANSIT  |                |          | 25-00          |

| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL<br>SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|--|----------------|------------------|
| 08/07/2024   | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,994 in FY22/23, \$2,025 in FY23/24, \$149 in FY24/25, 5310: \$517 in FY23/24.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5310 - Los Angeles - Long Beach - Anaheim | \$2,588  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,588  |
| CON   | 5339LA-LOS ANGELES - LONG                 | \$20,086 | \$744 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,830 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$12     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12     |
| TOTAL | TOTAL                                     | \$22,686 | \$744 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,430 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA219901 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$2,500      | 2160008 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | STIP AC RIP | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL       | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA230501 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$16,924     | 2L206  | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase zero emission replacement buses. Transit Development Credits Used \$1,941,000 in FFY25/26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$16,924 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,924 |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$16,924 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,924 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA230502 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$46,912     | 2L206  | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: \$53 for CMAQ in FY23/24, \$1,753 for CMAQ in FY25/26.

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - (FHWA Transfer Funds)               | \$5,748  | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,748  |
| CON   | CMAQ - Congestion Mitigation Air Quality   | \$465    | \$0   | \$15,285 | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,750 |
| CON   | Transit And Intercity Rail Capital Program | \$25,414 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,414 |
| TOTAL | TOTAL                                      | \$31,627 | \$0   | \$15,285 | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,912 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|----------|---------|
| ORA230504 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$8,000      | 2200T001 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$915,000 in FFY23/24. Transit Development Credits Used \$2,000 in FFY24/25. |

| PHASE | FUND SOURCE                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STPL-R - STP Local Regional | \$7,980 | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000 |
| TOTAL | TOTAL                       | \$7,980 | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA230505 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$11,673     | 2OM0701 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Bravo! Route 553 Operating Assistance. Bravo! Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the Bravo! 553 Rapid Bus route. TDCs: \$656 for CMAQ FY23/24 |

| PHASE | FUND SOURCE                           | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - (FHWA Transfer Funds)          | \$5,721 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,721  |
| CON   | AGENCY - Agency                       | \$0     | \$1,211 | \$2,253 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,464  |
| CON   | FARE - Fares                          | \$360   | \$187   | \$191   | \$196 | \$0   | \$0   | \$0   | \$0    | \$934    |
| CON   | Low Carbon Transit Operations Program | \$1,554 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,554  |
| TOTAL | TOTAL                                 | \$7,635 | \$1,398 | \$2,444 | \$196 | \$0   | \$0   | \$0   | \$0    | \$11,673 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA230507 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$9,000      | 2120001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032 |

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |
| TOTAL | TOTAL                                    | \$0   | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |

**2025 Federal Transportation Improvement Program  
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Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA230510                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$17,000              | 2200T001      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

STUDY - PROJECT STUDY 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Coastal Rail Protection Study - STUDY ONLY

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u>    | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|---|----------------|--------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | Local Trans Climate Adaptation Program  | \$0            | \$0          | \$12,000        | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,000        |
| PE           | ORAM2TR - Orange Co. Measure M2-Transit | \$230          | \$0          | \$3,000         | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,230         |
| PE           | STPL-R - STP Local Regional             | \$1,770        | \$0          | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,770         |
| <b>TOTAL</b> | <b>TOTAL</b>                            | <b>\$2,000</b> | <b>\$0</b>   | <b>\$15,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$17,000</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                      | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA170805                   | Southern Calif. Regional Rail Authority | Orange                | EXEMPT - 93.126         | SCAB             | \$91,541              | REG0701       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$3,461 in FY22/23; \$3,887 in FY23/24; \$1,944 in FY24/25, \$1,944 in FY25/26, 5337: \$800 in FY23/24)

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u>    | <u>24/25</u>   | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|-----------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$68,088        | \$9,716        | \$9,716        | \$0          | \$0          | \$0          | \$0          | \$0           | \$87,520        |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$4,021         | \$0            | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,021         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$72,109</b> | <b>\$9,716</b> | <b>\$9,716</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$91,541</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA159801                   | Various Agencies   | Orange                | EXEMPT - 93.126         | SCAB             | \$64,369              | ORA37111      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$193 in FY22/23

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u>    | <u>24/25</u>    | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|-----------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| ROW          | ORAM2TR - Orange Co. Measure M2-Transit    | \$1,379         | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,379         |
| ROW          | TSSSSDR - Transit System Safety, Security  | \$59            | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$59            |
| CON          | 2016 Earmark Repurposing                   | \$913           | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$913           |
| CON          | 5307 - (FHWA Transfer Funds)               | \$907           | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$907           |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$27,335        | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27,335        |
| CON          | 5337 - State of Good Repair UZA 68 Mission | \$11,198        | \$0             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,198        |
| CON          | SB1 STATE OF GOOD REPAIR                   | \$0             | \$5,578         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,578         |
| CON          | Transit And Intercity Rail Capital Program | \$0             | \$17,000        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$17,000        |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$41,791</b> | <b>\$22,578</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$64,369</b> |

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA210601                                | Various Agencies   | Orange        | EXEMPT - 93.126         | SCAB             | \$78,890            | 2CR0704         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                    |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

| <u>PHASE</u> | <u>FUND SOURCE</u>          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Cap And Trade Program       | \$11,230     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,230     |
| PE           | STPL-R - STP Local Regional | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| CON          | Cap And Trade Program       | \$47,610     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$47,610     |
| CON          | STIP AC RIP                 | \$0          | \$0          | \$0          | \$0          | \$20,000     | \$0          | \$0          | \$0           | \$20,000     |
| TOTAL        | TOTAL                       | \$58,890     | \$0          | \$0          | \$0          | \$20,000     | \$0          | \$0          | \$0           | \$78,890     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA212802                                   | Various Agencies   | Orange        | EXEMPT - 93.126         | SCAB             | \$629               | ORA021203       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$25; FY23/24 5339 @ \$50; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339LA-LOS ANGELES - LONG | \$379        | \$125        | \$125        | \$0          | \$0          | \$0          | \$0          | \$0           | \$629        |
| TOTAL        | TOTAL                     | \$379        | \$125        | \$125        | \$0          | \$0          | \$0          | \$0          | \$0           | \$629        |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA212808                                   | Various Agencies   | Orange        | EXEMPT - 93.126         | SCAB             | \$5,112             | ORA021203       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$204; FY23/24 @ \$412; FY24/25 @ \$204; FY25/26 @ \$204

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$3,076      | \$1,018      | \$1,018      | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,112      |
| TOTAL        | TOTAL                | \$3,076      | \$1,018      | \$1,018      | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,112      |

| <u>FTIP ID</u>                          | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA231102                               | Various Agencies   | Orange        | EXEMPT - 93.126         | SCAB             | \$4,800             | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>             |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS |                    |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                                   | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                               | \$500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | 5337 - State of Good<br>Repair UZA 2 LA-LB-SA | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| CON   | AGENCY - Agency                               | \$0   | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| TOTAL | TOTAL   | \$500 | \$4,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,800 |

| FTIP ID  | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA37111 | Various Agencies | Orange | EXEMPT - 93.126  | SCAB      | \$192,169    | ORA37111 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$3,384 FY22/23; \$9,929 FY23/24; \$4,730 FY24/25; \$4,730 FY 25/26. CMAQ: \$132 FY22/23, \$111 FY23/24. 5307: \$1,945 FY22/23.

| PHASE | FUND SOURCE                                   | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - (FHWA Transfer Funds)                  | \$404     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$404     |
| CON   | 5307 - FTA LA/LB UZA                          | \$10,394  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,394  |
| CON   | 5337 - State of Good<br>Repair UZA 2 LA-LB-SA | \$85,479  | \$15,869 | \$15,869 | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,217 |
| CON   | 5337 - State of Good<br>Repair UZA 22 SB/RIV  | \$321     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$321     |
| CON   | 5337 - State of Good<br>Repair UZA 68 Mission | \$44,700  | \$7,783  | \$7,783  | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,266  |
| CON   | AGENCY - Agency                               | \$1,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality   | \$2,121   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,121   |
| CON   | LTF - Local<br>Transportation                 | \$446     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$446     |
| TOTAL | TOTAL   | \$144,865 | \$23,652 | \$23,652 | \$0   | \$0   | \$0   | \$0   | \$0    | \$192,169 |

**2025 Federal Transportation Improvement Program  
Riverside County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV190603   | CORONA             | Riverside             | EXEMPT - 93.126         | SCAB             | \$1,300               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                    |                       |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$0          | \$724          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$724          |
| CON          | 5339RS-Riverside/San Bernardino Urbanized | \$0          | \$105          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$105          |
| CON          | STATE TRANSIT ASSIST                      | \$0          | \$471          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$471          |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$0</b>   | <b>\$1,300</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,300</b> |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210606                                  | CORONA             | Riverside             | EXEMPT - 93.126         | SCAB             | \$511                 | 3160050       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$142        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$142        |
| CON          | 5339RS-Riverside/San Bernardino Urbanized | \$62         | \$205        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$267        |
| CON          | SB1 STATE OF GOOD REPAIR                  | \$50         | \$52         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$102        |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$254</b> | <b>\$257</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$511</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                       | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV151002                   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.126         | SSAB             | \$1,572,435           | 7120006       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |  |                       |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u>    | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|---------------------------------|----------------|--------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE           | AGENCY                          | \$0            | \$0          | \$5,942         | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,942         |
| PE           | CMAQ                            | \$0            | \$0          | \$28,400        | \$0          | \$0          | \$0          | \$0          | \$0           | \$28,400        |
| PE           | FEDERAL RAILROAD ADMINISTRATION | \$2,982        | \$0          | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,982         |
| PE           | PUBLIC TRANS MODERINAZATION IMP | \$1,000        | \$0          | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000         |
| PE           | STATE TRANSIT ASSIST            | \$1,103        | \$0          | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,103         |
| PE           | STIP ADVANCE CON-RIP            | \$0            | \$0          | \$25,658        | \$0          | \$0          | \$0          | \$0          | \$0           | \$25,658        |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$5,085</b> | <b>\$0</b>   | <b>\$60,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$65,085</b> |



**2025 Federal Transportation Improvement Program  
Riverside County  
Transit - Project Listing  
(In \$000's)**

| FTIP ID                     | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV170302                   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.127  | SCAB                    | \$3,230         | 3CR104                | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| TRRH6 - PASSENGER           |  |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                  | 08/06/2024                               | 08/06/2024            |                  |                         |                 |                       |         |

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$320 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$320   |
| CON   | AGENCY      | \$0   | \$0   | \$2,910 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,910 |
| TOTAL | TOTAL       | \$320 | \$0   | \$2,910 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,230 |

| FTIP ID                     | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV170302A                  | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.127  | SCAB                    | \$32,993        | 3CR104                | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| TRRH6 - PASSENGER           |  |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                  | 08/06/2024                               | 08/06/2024            |                  |                         |                 |                       |         |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$442k TDC in FY21 & 6,010K in FY22).

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 5307RS-Riverside/San Bernardino Urbanized | \$2,208  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,208  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$30,049 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,049 |
| CON   | AGENCY                                    | \$0      | \$1   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1      |
| CON   | RIV CO SALES TAX                          | \$735    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$735    |
| TOTAL | TOTAL                                     | \$32,992 | \$1   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,993 |

| FTIP ID                     | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV200105                   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | TCM Committed    | SCAB                    | \$3,282         | 3160055               | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| TDM20 - RIDESHARING         |  |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                  | 08/06/2024                               | 08/06/2024            |                  |                         |                 |                       |         |

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$364   | \$129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$493   |
| CON   | AGENCY                                    | \$271   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$271   |
| CON   | CMAQ                                      | \$424   | \$612 | \$815 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,851 |
| CON   | RIV CO SALES TAX                          | \$181   | \$139 | \$166 | \$181 | \$0   | \$0   | \$0   | \$0    | \$667   |
| TOTAL | TOTAL                                     | \$1,240 | \$880 | \$981 | \$181 | \$0   | \$0   | \$0   | \$0    | \$3,282 |

| FTIP ID                                  | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|--|--|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV230802                                | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.126  | SCAB                    | \$36,500        | 3200T009              | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |  | <u>PROJECT LIMITS</u> |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| TRR15 - TRACK REPLACEMENT/REHABILITATION |  |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                     |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                               | 08/06/2024                               | 08/06/2024            |                  |                         |                 |                       |         |

DESCRIPTION

**2025 Federal Transportation Improvement Program**

**Riverside County  
Transit - Project Listing  
(In \$000's)**

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

| PHASE        | FUND SOURCE                         | PRIOR          | 24/25      | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-------------------------------------|----------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY                              | \$5,000        | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,000         |
| CON          | AGENCY                              | \$0            | \$0        | \$15,500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,500        |
| CON          | Consolidated App Act 2024/Community | \$0            | \$0        | \$500           | \$0        | \$0        | \$0        | \$0        | \$0        | \$500           |
| CON          | TRANSIT AND INTERCITY RAIL          | \$0            | \$0        | \$15,500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,500        |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$5,000</b> | <b>\$0</b> | <b>\$31,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$36,500</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV201001 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | SCAB      | \$19,366     | 3CR104 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION  |
|--|
| COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00 |

| PHASE        | FUND SOURCE                               | PRIOR           | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5337RS-Riverside/San Bernardino Urbanized | \$12,000        | \$7,366        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,366        |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$12,000</b> | <b>\$7,366</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$19,366</b> |

| FTIP ID    | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|------------|------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV201001A | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | SCAB      | \$36,283     | 3CR104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION   |
|---|
| COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY25). |

| PHASE        | FUND SOURCE                               | PRIOR           | 24/25           | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5337RS-Riverside/San Bernardino Urbanized | \$22,907        | \$13,376        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$36,283        |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$22,907</b> | <b>\$13,376</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$36,283</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV220403 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | MDAB      | \$9,985      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION   |
|---|
| Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies. |

| PHASE        | FUND SOURCE                               | PRIOR          | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|---|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$1,257        | \$2,210        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,467        |
| CON          | 5311 - NONURBANIZED AREA FORMULA          | \$551          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$551          |
| CON          | FARE REVENUE                              | \$0            | \$220          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$220          |
| CON          | LOCAL TRANS FUNDS                         | \$1,112        | \$4,635        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,747        |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$2,920</b> | <b>\$7,065</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,985</b> |

**2025 Federal Transportation Improvement Program  
Riverside County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV220503   | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB                    | \$4,248               | 3CR104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                    |                       |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                              |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024  |                    | 08/06/2024            |                         | 08/06/2024              |                       |               |               |

DESCRIPTION

COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$463 TDC USED IN FY25).

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$1,933      | \$2,315      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,248      |
| TOTAL        | TOTAL                                     | \$1,933      | \$2,315      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,248      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV220505                                   | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB                    | \$4,548               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                        |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024                                  |                    | 08/06/2024            |                         | 08/06/2024              |                       |               |               |

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit. TDC Utilized for FTA 5310 - FY25 Indio/Cath UZA: \$5270k; Murr/Tem UZA: \$270k; Riv/San UZA: \$333k.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5310IC-Indio-Cathedral City Urbanized Area - | \$402        | \$539        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$941        |
| CON          | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$481        | \$831        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,312      |
| CON          | 5310RS-Riverside/San Bernardino Urbanized    | \$1,179      | \$1,116      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,295      |
| TOTAL        | TOTAL  | \$2,062      | \$2,486      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,548      |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| RIV220506   | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB                    | \$3,180               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                         |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                    |                       |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/06/2024  |                    | 08/06/2024            |                         | 08/06/2024              |                       |               |               |

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDC Utilized for FTA 5310 - FY25 Statewide \$43k; Indio/Cath UZA: \$148k; Murr/Tem UZA: \$46k; Riv/San UZA: \$178k.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5310IC-Indio-Cathedral City Urbanized Area - | \$462        | \$741        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,203      |
| CON          | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$236        | \$230        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$466        |
| CON          | 5310RS-Riverside/San Bernardino Urbanized    | \$411        | \$888        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,299      |
| CON          | FTA 5310 ELD AND DISABI                      | \$0          | \$212        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$212        |
| TOTAL        | TOTAL  | \$1,109      | \$2,071      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,180      |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

| FTIP ID  | LEAD AGENCY                                  | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|--|----------------|------------------|-----------|--------------|--------|---------|
| 20191502 | DesertXpress Enterprises, LLC dba XpressWest | San Bernardino | NON-EXEMPT       | MDAB      | \$4,800,000  | 720003 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

| PHASE | FUND SOURCE   | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PRIVATE FUNDS | \$0   | \$75,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,000 |
| TOTAL | TOTAL         | \$0   | \$75,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,000 |

| FTIP ID  | LEAD AGENCY                                  | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| 20192701 | DesertXpress Enterprises, LLC dba XpressWest | San Bernardino | TCM              | SCAB      | \$2,000      | 520A1P01 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

| PHASE | FUND SOURCE   | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PRIVATE FUNDS | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL         | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110104 | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$360        | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | STATE TRANSIT ASSIST | \$200 | \$40  | \$40  | \$40  | \$40  | \$0   | \$0   | \$0    | \$360 |
| TOTAL | TOTAL                | \$200 | \$40  | \$40  | \$40  | \$40  | \$0   | \$0   | \$0    | \$360 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110105 | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$380        | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | STATE TRANSIT ASSIST | \$305 | \$25  | \$25  | \$25  | \$0   | \$0   | \$0   | \$0    | \$380 |
| TOTAL | TOTAL                | \$305 | \$25  | \$25  | \$25  | \$0   | \$0   | \$0   | \$0    | \$380 |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------------------|----------------|-------------------------|------------------|---------------------|---------------|---------------|
| 20130601       | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$8,740             | 4TL104        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replacement Buses : FY20/21 - 3 Class H Vehicles; FY21/22 - 3 Class E Vehicles; FY22/23 - 4 Class E 1 Class G, 1 Class C Vehicles; FY23/24 - 4 Class E Vehicles; FY24/25 - 6 Class C Vehicles. (Transit Development Credit (TDC): FY23/24 \$85 CON CMAQ, FY24/25 \$104 CON CMAQ)

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ                               | \$4,980      | \$904        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,884      |
| CON          | FTA 5339b - Bus and Bus Facilities | \$588        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$588        |
| CON          | LOCAL TRANS FUNDS                  | \$1,513      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,513      |
| CON          | STATE TRANSIT ASSIST               | \$655        | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$755        |
| TOTAL        | TOTAL                              | \$7,736      | \$1,004      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,740      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------------------|----------------|-------------------------|------------------|---------------------|---------------|---------------|
| SBD31037       | MORONGO BASIN TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$45,468            | SBD31037      | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5311 - NONURBANIZED AREA FORMULA | \$5,028      | \$437        | \$437        | \$437        | \$0          | \$0          | \$0          | \$0           | \$6,339      |
| CON          | FARE REVENUE                     | \$5,052      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,052      |
| CON          | LOCAL TRANS FUNDS                | \$23,242     | \$3,000      | \$3,000      | \$3,000      | \$0          | \$0          | \$0          | \$0           | \$32,242     |
| CON          | PRIVATE FUNDS                    | \$207        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$207        |
| CON          | SBD CO MEASURE I                 | \$1,231      | \$105        | \$110        | \$112        | \$0          | \$0          | \$0          | \$0           | \$1,558      |
| CON          | STATE TRANSIT ASSIST             | \$70         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$70         |
| TOTAL        | TOTAL                            | \$34,830     | \$3,542      | \$3,547      | \$3,549      | \$0          | \$0          | \$0          | \$0           | \$45,468     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                       | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|----------------|-------------------------|------------------|---------------------|---------------|---------------|
| 20010120       | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | SCAB             | \$164               | 20010120      | Transit       |

| <u>PRIMARY PROGRAM CODE</u>       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------|-----------------|-----------------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | STATE TRANSIT ASSIST | \$133        | \$15         | \$16         | \$0          | \$0          | \$0          | \$0          | \$0           | \$164        |
| TOTAL        | TOTAL                | \$133        | \$15         | \$16         | \$0          | \$0          | \$0          | \$0          | \$0           | \$164        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                       | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|----------------|-------------------------|------------------|---------------------|---------------|---------------|
| 200423         | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | SCAB             | \$10,342            | 200423        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4, FY 21 - 1, FY22 - 4, FY24 - 7, FY25 - 4, FY26 - 1 (TDC to match CON CMAQ: FY20/21 \$50, FY21/22 \$161, FY 23/24 \$197, FY24/25 \$169, FY25/26 \$12)

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5311F - INTERCITY BUS           | \$300   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300    |
| CON   | CMAQ                            | \$8,251 | \$1,470 | \$103 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,824  |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$52    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52     |
| CON   | STATE TRANSIT ASSIST            | \$166   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$166    |
| TOTAL | TOTAL                           | \$8,769 | \$1,470 | \$103 | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,342 |

| FTIP ID                | LEAD AGENCY                              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|------------------------|--|------------------|------------------|-----------|--------------|--------|---------|
| 20150013               | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$3,410      | 4TL104 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS                           | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| ADR55 - ADMINISTRATIVE |  | NO               | 25-00            |           |              |        |         |
| SCAG APPROVED          | STATE APPROVED                           | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024             | 08/07/2024                               | 08/07/2024       |                  |           |              |        |         |

DESCRIPTION  
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)

| PHASE | FUND SOURCE                     | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$210   | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$210   |
| CON   | STATE TRANSIT ASSIST            | \$1,200 | \$1,000 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200 |
| TOTAL | TOTAL                           | \$1,410 | \$1,000 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,410 |

| FTIP ID                                     | LEAD AGENCY                              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|--|------------------|------------------|-----------|--------------|----------|---------|
| SBD41055                                    | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$48,060     | SBD41055 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                           | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED                               | STATE APPROVED                           | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024                                  | 08/07/2024                               | 08/07/2024       |                  |           |              |          |         |

DESCRIPTION  
BUS SYSTEM - OPERATING ASSISTANCE

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$4,060  | \$410 | \$410 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,880  |
| CON   | 5311F - INTERCITY BUS            | \$1,953  | \$230 | \$230 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,413  |
| CON   | CITY FUNDS                       | \$15     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15     |
| CON   | FARE REVENUE                     | \$4,977  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,977  |
| CON   | LOCAL TRANS FUNDS                | \$34,006 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,006 |
| CON   | PRIVATE FUNDS                    | \$48     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48     |
| CON   | SBD CO MEASURE I                 | \$1,336  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,336  |
| CON   | STATE TRANSIT ASSIST             | \$385    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$385    |
| TOTAL | TOTAL                            | \$46,780 | \$640 | \$640 | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,060 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|----------|---------|
| SBD31612                                    | NEEDLES        | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$7,323      | SBD31612 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |          |         |

DESCRIPTION  
BUS SYSTEM - OPERATING ASSISTANCE

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$661   | \$44  | \$44  | \$44  | \$44  | \$0   | \$0   | \$0    | \$837   |
| CON   | FARE REVENUE                     | \$350   | \$20  | \$20  | \$20  | \$20  | \$0   | \$0   | \$0    | \$430   |
| CON   | LOCAL TRANS FUNDS                | \$3,536 | \$320 | \$330 | \$340 | \$340 | \$0   | \$0   | \$0    | \$4,866 |
| CON   | PRIVATE FUNDS                    | \$103   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103   |
| CON   | PUBLIC TRANS MODERINAZATION IMP  | \$239   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$239   |
| CON   | SB1 STATE OF GOOD REPAIR         | \$9     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9     |
| CON   | SBD CO MEASURE I                 | \$124   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$124   |
| CON   | STATE TRANSIT ASSIST             | \$632   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$632   |
| CON   | TRANSIT SYSTEM SAFETY, SECURITY  | \$83    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83    |
| TOTAL | TOTAL                            | \$5,737 | \$384 | \$394 | \$404 | \$404 | \$0   | \$0   | \$0    | \$7,323 |

| FTIP ID   | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|-------------|----------------|------------------|-----------|----------------|----------|---------|
| SBD44003  | NEEDLES     | San Bernardino | EXEMPT - 93.126  | MDAB      | \$1,186        | SBD44003 | Transit |
| PRIMARY PROGRAM CODE                                |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |         |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |             |                |                  | NO        | 25-00          |          |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX) |

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130   |
| CON   | STATE TRANSIT ASSIST            | \$776 | \$140 | \$0   | \$140 | \$0   | \$0   | \$0   | \$0    | \$1,056 |
| TOTAL | TOTAL                           | \$906 | \$140 | \$0   | \$140 | \$0   | \$0   | \$0   | \$0    | \$1,186 |

| FTIP ID                                      | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|-------------|----------------|------------------|-----------|----------------|--------|---------|
| 20020806                                     | OMNITRANS   | San Bernardino | EXEMPT - 93.126  | SCAB      | \$52,534       | 4TL104 | Transit |
| PRIMARY PROGRAM CODE                         |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |             |                |                  | NO        | 25-00          |        |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY24/25 - CMAQ CON \$1371 - 5339LA CON \$180 - 5339RS CON \$200; FY25/26 - CMAQ CON \$691) |

| PHASE | FUND SOURCE                               | PRIOR    | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$11,381 | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,381 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$6,816  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,816  |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE          | \$4,083  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,083  |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$2,468  | \$900    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,368  |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$2,800  | \$1,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800  |
| CON   | AGENCY                                    | \$720    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$720    |
| CON   | CMAQ                                      | \$0      | \$11,950 | \$6,028 | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,978 |
| CON   | FTA 5307 UZA FORMULAR                     | \$1,120  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,120  |
| CON   | LOCAL TRANS FUNDS                         | \$1,035  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,035  |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$1,309  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,309  |
| CON   | STATE TRANSIT ASSIST                      | \$924    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$924    |
| TOTAL | TOTAL                                     | \$32,656 | \$13,850 | \$6,028 | \$0   | \$0   | \$0   | \$0   | \$0    | \$52,534 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Transit - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| 20040211 | OMNITRANS   | San Bernardino | EXEMPT - 93.126  | SCAB      | \$23,006     | 20040211 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY 24/25 5310LA CON \$120)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$5,273  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,273  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$3,196  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,196  |
| CON   | 5310LA-LOS ANGELES -LONG                  | \$5,015  | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,615  |
| CON   | 5310RS-Riverside/San Bernardino Urbanized | \$563    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$563    |
| CON   | FTA 5307 UZA FORMULAR                     | \$4,621  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,621  |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$2,470  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,470  |
| CON   | STATE TRANSIT ASSIST                      | \$1,268  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,268  |
| TOTAL | TOTAL                                     | \$22,406 | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,006 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20060601 | OMNITRANS   | San Bernardino | EXEMPT - 93.126  | SCAB      | \$11,392     | 4OM0701 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY24/25 5307RS \$100)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$4,673  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,673  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,454  | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,954  |
| CON   | FTA 5307 UZA FORMULAR                     | \$2,689  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,689  |
| CON   | LOCAL TRANS FUNDS                         | \$892    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$892    |
| CON   | STATE TRANSIT ASSIST                      | \$1,184  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,184  |
| TOTAL | TOTAL                                     | \$10,892 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,392 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20150307 | OMNITRANS   | San Bernardino | TCM Committed    | SCAB      | \$6,034      | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY24/25 5307RS CON \$391, 5307LA CON \$16)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$0     | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$0     | \$1,954 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,954 |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS)            | \$4,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                                     | \$4,000 | \$2,034 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,034 |



**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 20192702                    | OMNITRANS          | San Bernardino | EXEMPT/ MODELED         | SCAB             | \$492,000           | 4160049               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    |                | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PLN40 - PLANNING            |                    |                |                         |                  | YES                 | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. (SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (CMAQ is for Design/ no CMAQ is for Environmental, TDC: FY24/25 \$228)

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY               | \$950        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$950        |
| PE           | CMAQ                 | \$0          | \$1,980      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,980      |
| PE           | STATE TRANSIT ASSIST | \$51,420     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$51,420     |
| TOTAL        | TOTAL                | \$52,370     | \$1,980      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$54,350     |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|----------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 981111   | OMNITRANS          | San Bernardino | EXEMPT - 93.127         | SCAB             | \$9,061             | 981111                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                              |                    |                | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                    |                |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 24/25 5307RS CON \$106)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307LA-LOS ANGELES/LONG                   | \$5,077      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,077      |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$977        | \$530        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,507      |
| CON          | FTA 5307 UZA FORMULAR                     | \$774        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$774        |
| CON          | LOCAL TRANS FUNDS                         | \$985        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$985        |
| CON          | PUBLIC TRANS MODERINAZATION IMP           | \$150        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$150        |
| CON          | STATE TRANSIT ASSIST                      | \$568        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$568        |
| TOTAL        | TOTAL                                     | \$8,531      | \$530        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,061      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 981114                      | OMNITRANS          | San Bernardino | EXEMPT - 93.126         | SCAB             | \$3,615             | 981114                | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    |                | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| SEC53 - SECURITY            |                    |                |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY 24/25 5307 RS CON \$40)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307LA-LOS ANGELES/LONG                   | \$1,869      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,869      |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$401        | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$601        |
| CON          | FTA 5307 UZA FORMULAR                     | \$734        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$734        |
| CON          | LOCAL TRANS FUNDS                         | \$221        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$221        |
| CON          | STATE TRANSIT ASSIST                      | \$190        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$190        |
| TOTAL        | TOTAL                                     | \$3,415      | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,615      |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 981122                      | OMNITRANS          | San Bernardino | EXEMPT - 93.126         | SCAB             | \$191,757             | 981122          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |  |                       |  |                         |    |       |
|---|--|-----------------------|--|-------------------------|----|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY24/25 5307LA CON \$1,560, 5307RS CON \$1,900)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307LA-LOS ANGELES/LONG                   | \$52,188     | \$7,800      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$59,988     |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$61,569     | \$9,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$71,069     |
| CON          | ARRA - FTA 5307                           | \$9,632      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,632      |
| CON          | FTA 5307 UZA FORMULAR                     | \$26,518     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$26,518     |
| CON          | LOCAL TRANS FUNDS                         | \$10,961     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,961     |
| CON          | STATE TRANSIT ASSIST                      | \$13,589     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,589     |
| TOTAL        | TOTAL                                     | \$174,457    | \$17,300     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$191,757    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD31055                    | OMNITRANS          | San Bernardino | EXEMPT - 93.126         | SCAB             | \$55,272              | SBD31055        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                                      |  |                       |  |                         |    |       |
|--------------------------------------|--|-----------------------|--|-------------------------|----|-------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                 |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024                           |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY24/25 5307RS CON \$212)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307LA-LOS ANGELES/LONG                   | \$15,244     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,244     |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$12,070     | \$1,060      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,130     |
| CON          | ARRA - FTA 5307                           | \$6,776      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,776      |
| CON          | FTA 5307 UZA FORMULAR                     | \$11,699     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,699     |
| CON          | LOCAL TRANS FUNDS                         | \$1,542      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,542      |
| CON          | PUBLIC TRANS MODERINAZATION IMP           | \$2,766      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,766      |
| CON          | STATE TRANSIT ASSIST                      | \$4,115      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,115      |
| TOTAL        | TOTAL                                     | \$54,212     | \$1,060      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$55,272     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD31084                    | OMNITRANS          | San Bernardino | EXEMPT - 93.126         | SCAB             | \$7,921               | SBD31084        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |  |                       |  |                         |    |       |
|---|--|-----------------------|--|-------------------------|----|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |    |       |

DESCRIPTION  
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$64 )

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307LA-LOS ANGELES/LONG                   | \$2,831      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,831      |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$2,678      | \$321        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,999      |
| CON          | FTA 5307 UZA FORMULAR                     | \$933        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$933        |
| CON          | PUBLIC TRANS MODERINAZATION IMP           | \$677        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$677        |
| CON          | STATE TRANSIT ASSIST                      | \$481        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$481        |
| TOTAL        | TOTAL                                     | \$7,600      | \$321        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,921      |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Transit - Project Listing**  
(In \$000's)

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| 20170803 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$36,244     | SBD41109 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY 24/25 - 5337LA \$57, 5337RS \$682)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337LA-LOS ANGELES -LONG                  | \$12,020 | \$283   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,303 |
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$20,531 | \$3,410 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,941 |
| TOTAL | TOTAL                                     | \$32,551 | \$3,693 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,244 |

| FTIP ID | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|--|----------------|------------------|-----------|--------------|--------|---------|
| 990602  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$118,240    | 990602 | Transit |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 22/23 5337 CON \$2,276; FY23/24 5337 CON \$3,112)

| PHASE | FUND SOURCE                               | PRIOR     | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5337 - State of Good Repair Grants        | \$804     | \$804   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,608   |
| CON   | 5337 STATE OF GOOD REPAIR                 | \$573     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$573     |
| CON   | 5337LA-LOS ANGELES -LONG                  | \$32,143  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,143  |
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$46,035  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,035  |
| CON   | ARRA - FTA 5307                           | \$2,188   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,188   |
| CON   | FTA 5309(a) GUIDEWY                       | \$21,413  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,413  |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$2,278   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,278   |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$3,418   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,418   |
| CON   | STATE TRANSIT ASSIST                      | \$6,471   | \$2,113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,584   |
| TOTAL | TOTAL                                     | \$115,323 | \$2,917 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$118,240 |

| FTIP ID   | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|----------------|------------------|-----------|--------------|---------|---------|
| SBD990208 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126  | SCAB      | \$10,394     | 4TR0101 | Transit |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.

| PHASE | FUND SOURCE                | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE    | TRANSIT AND INTERCITY RAIL | \$1,176 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,176  |
| CON   | AGENCY                     | \$4,609 | \$4,609 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,218  |
| TOTAL | TOTAL                      | \$5,785 | \$4,609 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,394 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                             | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|--|----------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| SBD990212                   | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126         | SCAB             | \$7,500               | 4TL104        | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |  |                |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |  |  |                       |  |  |                         |       |  |
|--|--|--|-----------------------|--|--|-------------------------|-------|--|
| COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT |  |  |                       |  |  |                         | 25-00 |  |
| <u>FUEL</u>  |  |  | <u>STATE APPROVED</u> |  |  | <u>FEDERAL APPROVED</u> |       |  |
| <u>SCAG APPROVED</u>                               |  |  | <u>STATE APPROVED</u> |  |  | <u>FEDERAL APPROVED</u> |       |  |
| 08/07/2024   |  |  | 08/07/2024            |  |  | 08/07/2024              |       |  |

DESCRIPTION

Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | STIP ADVANCE       | \$0          | \$0          | \$0          | \$7,500      | \$0          | \$0          | \$0          | \$0           | \$7,500      |
|              | CON-RIP            |              |              |              |              |              |              |              |               |              |
| TOTAL        | TOTAL              | \$0          | \$0          | \$0          | \$7,500      | \$0          | \$0          | \$0          | \$0           | \$7,500      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| 20110301                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$3,104               | 4TL104        | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |  |  |                       |  |  |                         |    |       |
|---|--|--|-----------------------|--|--|-------------------------|----|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |  |                       |  |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>                              |  |  | <u>STATE APPROVED</u> |  |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024  |  |  | 08/07/2024            |  |  | 08/07/2024              |    |       |

DESCRIPTION

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$319        | \$0          | \$200        | \$0          | \$0          | \$0          | \$0          | \$0           | \$519        |
| CON          | AGENCY                                       | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| CON          | LOCAL TRANS FUNDS                            | \$80         | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0           | \$130        |
| CON          | PUBLIC TRANS MODERINAZATION IMP              | \$1,860      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,860      |
| CON          | STATE TRANSIT ASSIST                         | \$395        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$395        |
| TOTAL        | TOTAL  | \$2,854      | \$0          | \$250        | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,104      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| 20110302                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$47,956              | 4TL104        | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                           |  |  |                       |  |  |                         |    |       |
|---------------------------|--|--|-----------------------|--|--|-------------------------|----|-------|
| BUO01 - BUS-CAPITAL LEASE |  |  |                       |  |  |                         | NO | 25-00 |
| <u>SCAG APPROVED</u>      |  |  | <u>STATE APPROVED</u> |  |  | <u>FEDERAL APPROVED</u> |    |       |
| 08/07/2024                |  |  | 08/07/2024            |  |  | 08/07/2024              |    |       |

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$25,653     | \$1,231      | \$1,232      | \$1,231      | \$1,232      | \$0          | \$0          | \$0           | \$30,579     |
| CON          | 5311 - NONURBANIZED AREA FORMULA             | \$342        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$342        |
| CON          | ARRA - FTA 5307                              | \$1,913      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,913      |
| CON          | ARRA - FTA 5311                              | \$160        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160        |
| CON          | FTA 5309(c) BUS                              | \$1,486      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,486      |
| CON          | LOCAL TRANS FUNDS                            | \$3,409      | \$308        | \$308        | \$307        | \$308        | \$0          | \$0          | \$0           | \$4,640      |
| CON          | PRIVATE FUNDS                                | \$447        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$447        |
| CON          | STATE TRANSIT ASSIST                         | \$8,389      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,389      |
| TOTAL        | TOTAL  | \$41,799     | \$1,539      | \$1,540      | \$1,538      | \$1,540      | \$0          | \$0          | \$0           | \$47,956     |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20111815                                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$99,242              | SBD31581        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                                 |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
OPERATING ASSISTANCE

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$27,034     | \$7,750      | \$8,000      | \$8,025      | \$0          | \$0          | \$0          | \$0           | \$50,809     |
| CON          | LOCAL TRANS FUNDS                            | \$24,658     | \$7,750      | \$8,000      | \$8,025      | \$0          | \$0          | \$0          | \$0           | \$48,433     |
| TOTAL        | TOTAL  | \$51,692     | \$15,500     | \$16,000     | \$16,050     | \$0          | \$0          | \$0          | \$0           | \$99,242     |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20131102                                   | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$14,584              | 4TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                 |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$0          | \$0          | \$0          | \$0          | \$7,225      | \$0          | \$0          | \$0           | \$7,225      |
| CON          | CMAQ   | \$2,645      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,645      |
| CON          | FTA 5307 UZA FORMULAR                        | \$1,028      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,028      |
| CON          | LOCAL TRANS FUNDS                            | \$100        | \$0          | \$0          | \$0          | \$1,275      | \$0          | \$0          | \$0           | \$1,375      |
| CON          | PRIVATE FUNDS                                | \$311        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$311        |
| CON          | STATE TRANSIT ASSIST                         | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| TOTAL        | TOTAL  | \$6,084      | \$0          | \$0          | \$0          | \$8,500      | \$0          | \$0          | \$0           | \$14,584     |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20171401  | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$876                 | 4TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                 |                |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| CON          | 5339VH-Victorville-Hesperia Urbanized Area   | \$267        | \$80         | \$80         | \$80         | \$80         | \$0          | \$0          | \$0           | \$587        |
| CON          | LOCAL TRANS FUNDS                            | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| CON          | STATE TRANSIT ASSIST                         | \$69         | \$20         | \$20         | \$20         | \$20         | \$0          | \$0          | \$0           | \$149        |
| CON          | TDA ARTICLE #4                               | \$15         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15         |
| TOTAL        | TOTAL  | \$476        | \$100        | \$100        | \$100        | \$100        | \$0          | \$0          | \$0           | \$876        |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20190011                                 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | NON-EXEMPT              | MDAB             | \$2,290               | 20190011        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                                 |                |                         |                  | YES                   | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Transit - Project Listing**  
(In \$000's)

**DESCRIPTION**

VTVA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$916   | \$916   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,832 |
| CON   | LOCAL TRANS FUNDS                            | \$229   | \$229   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$458   |
| TOTAL | TOTAL  | \$1,145 | \$1,145 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,290 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190703 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$15,439     | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

| PHASE | FUND SOURCE              | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | AGENCY                   | \$0     | \$3,600 | \$3,600 | \$3,600 | \$3,600 | \$0   | \$0   | \$0    | \$14,400 |
| CON   | AIR BOARD                | \$661   | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$661    |
| CON   | SB1 STATE OF GOOD REPAIR | \$378   | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$378    |
| TOTAL | TOTAL                    | \$1,039 | \$3,600 | \$3,600 | \$3,600 | \$3,600 | \$0   | \$0   | \$0    | \$15,439 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190901 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$429        | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

VTVA: Purchase updated computers and server

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$183 | \$40  | \$40  | \$40  | \$40  | \$0   | \$0   | \$0    | \$343 |
| CON   | LOCAL TRANS FUNDS                            | \$37  | \$10  | \$10  | \$10  | \$10  | \$0   | \$0   | \$0    | \$77  |
| CON   | STATE TRANSIT ASSIST                         | \$9   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9   |
| TOTAL | TOTAL  | \$229 | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$429 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20192703 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$1,091      | 981104 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$726 | \$146 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$872   |
| CON   | LOCAL TRANS FUNDS                            | \$82  | \$37  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119   |
| CON   | STATE TRANSIT ASSIST                         | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| TOTAL | TOTAL  | \$908 | \$183 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,091 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD31581                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$270,415             | SBD31581        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

| PHASE | FUND SOURCE                                  | PRIOR     | 24/25    | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|----------|----------|-------|-------|--------|-----------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$4,187   | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$4,187   |
| CON   | 5310VH-Victorville-Hesperia Urbanized Area - | \$129     | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$129     |
| CON   | 5311 - NONURBANIZED AREA FORMULA             | \$6,704   | \$978    | \$978    | \$978    | \$978    | \$0   | \$0   | \$0    | \$10,616  |
| CON   | AGENCY                                       | \$1,253   | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$1,253   |
| CON   | CAP AND TRADE PROGRAM                        | \$693     | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$693     |
| CON   | FARE REVENUE                                 | \$23,002  | \$1,346  | \$1,346  | \$1,346  | \$1,346  | \$0   | \$0   | \$0    | \$28,386  |
| CON   | LOCAL TRANS FUNDS                            | \$111,649 | \$20,497 | \$20,497 | \$20,497 | \$20,497 | \$0   | \$0   | \$0    | \$193,637 |
| CON   | LOW OR NO EMISSION VEHICLE                   | \$270     | \$0      | \$0      | \$0      | \$0      | \$0   | \$0   | \$0    | \$270     |
| CON   | Low Carbon Transit Operations Program        | \$40      | \$20     | \$20     | \$20     | \$20     | \$0   | \$0   | \$0    | \$120     |
| CON   | PRIVATE FUNDS                                | \$1,494   | \$580    | \$580    | \$580    | \$580    | \$0   | \$0   | \$0    | \$3,814   |
| CON   | SBD CO MEASURE I                             | \$12,532  | \$1,856  | \$1,856  | \$1,856  | \$1,856  | \$0   | \$0   | \$0    | \$19,956  |
| CON   | STATE AB2766                                 | \$2,579   | \$250    | \$250    | \$250    | \$250    | \$0   | \$0   | \$0    | \$3,579   |
| CON   | STATE TRANSIT ASSIST                         | \$775     | \$750    | \$750    | \$750    | \$750    | \$0   | \$0   | \$0    | \$3,775   |
| TOTAL | TOTAL  | \$165,307 | \$26,277 | \$26,277 | \$26,277 | \$26,277 | \$0   | \$0   | \$0    | \$270,415 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD41084                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$64,977              | 4TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (11) Class H fuel cell electric buses. FY24/25 - (2) Class HFCEB and FY25/26 - (2) Class HFCEB. (TDC: FY21; CMAQ \$302; FY25 CMAQ \$349; FY26 CMAQ \$356)

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$22,133 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,133 |
| CON   | 5339VH-Victorville-Hesperia Urbanized Area   | \$4,903  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,903  |
| CON   | AGENCY                                       | \$1,329  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,329  |
| CON   | ARRA - FTA 5311                              | \$204    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$204    |
| CON   | CMAQ   | \$15,602 | \$3,044 | \$3,100 | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,746 |
| CON   | LOCAL TRANS FUNDS                            | \$6,867  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,867  |
| CON   | PRIVATE FUNDS                                | \$1,122  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,122  |
| CON   | PUBLIC TRANS MODERINAZATION IMP              | \$4,038  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,038  |
| CON   | SB1 STATE OF GOOD REPAIR                     | \$1,518  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,518  |
| CON   | STATE TRANSIT ASSIST                         | \$1,117  | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,117  |
| TOTAL | TOTAL  | \$58,833 | \$3,044 | \$3,100 | \$0   | \$0   | \$0   | \$0   | \$0    | \$64,977 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD41114                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$10,136              | SBD41114        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program  
San Bernardino County  
Transit - Project Listing  
(In \$000's)**

**DESCRIPTION**

PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (4) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|-------|-------|-------|---------|-------|-------|--------|----------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$2,697 | \$561 | \$420 | \$280 | \$981   | \$420 | \$0   | \$0    | \$5,359  |
| CON   | 5310VH-Victorville-Hesperia Urbanized Area - | \$194   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$194    |
| CON   | 5339VH-Victorville-Hesperia Urbanized Area   | \$2,051 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$2,051  |
| CON   | CMAQ   | \$696   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$696    |
| CON   | LOCAL TRANS FUNDS                            | \$199   | \$99  | \$74  | \$49  | \$173   | \$74  | \$0   | \$0    | \$668    |
| CON   | PUBLIC TRANS MODERINAZATION IMP              | \$287   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$287    |
| CON   | SB1 STATE OF GOOD REPAIR                     | \$690   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$690    |
| CON   | STATE TRANSIT ASSIST                         | \$191   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$191    |
| TOTAL | TOTAL  | \$7,005 | \$660 | \$494 | \$329 | \$1,154 | \$494 | \$0   | \$0    | \$10,136 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD41117 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$2,660      | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$1,138 | \$64  | \$0   | \$318 | \$0   | \$0   | \$0   | \$0    | \$1,520 |
| CON   | LOCAL TRANS FUNDS                            | \$312   | \$11  | \$0   | \$56  | \$0   | \$0   | \$0   | \$0    | \$379   |
| CON   | PUBLIC TRANS MODERINAZATION IMP              | \$215   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$215   |
| CON   | SB1 STATE OF GOOD REPAIR                     | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| CON   | STATE TRANSIT ASSIST                         | \$506   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$506   |
| TOTAL | TOTAL  | \$2,211 | \$75  | \$0   | \$374 | \$0   | \$0   | \$0   | \$0    | \$2,660 |

| FTIP ID   | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD990206 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$8,442      | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. TDC: FY22/23 \$736 CMAQ(AND 5307 TRANSFER); FY 23/24 \$14 CMAQ; FY25/26 \$149

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ                           | \$2,845 | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,145 |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$3,690 | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,690 |
| CON   | LOCAL TRANS FUNDS              | \$607   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$607   |
| TOTAL | TOTAL                          | \$7,142 | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,442 |



**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|--------|---------|
| VEN141202 | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$23,520     | 5CR104 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

| PHASE | FUND SOURCE                     | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ARRA - FEDERAL RAILROAD         | \$950   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950    |
| PE    | LOCAL TRANS FUNDS               | \$250   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | PUBLIC TRANS MODERINAZATION IMP | \$2,000 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$0     | \$20,320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,320 |
| TOTAL | TOTAL                           | \$3,200 | \$20,320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,520 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO   | Ventura | EXEMPT - 93.126  | SCCAB     | \$6,378      | VEN050401 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA | \$0   | \$774   | \$789   | \$805   | \$821   | \$0   | \$0   | \$0    | \$3,189 |
| CON   | CITY FUNDS                       | \$0   | \$774   | \$789   | \$805   | \$821   | \$0   | \$0   | \$0    | \$3,189 |
| TOTAL | TOTAL                            | \$0   | \$1,548 | \$1,578 | \$1,610 | \$1,642 | \$0   | \$0   | \$0    | \$6,378 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO   | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB     | \$15,000     | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS                      | \$190   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190    |
| PE    | PUBLIC TRANS MODERINAZATION IMP | \$1,870 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,870  |
| ROW   | PUBLIC TRANS MODERINAZATION IMP | \$400   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400    |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$0     | \$1,175  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175  |
| CON   | SB1 SOLUTIONS FOR CONGESTED     | \$0     | \$7,920  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,920  |
| CON   | TRANSIT AND INTERCITY RAIL      | \$0     | \$3,445  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,445  |
| TOTAL | TOTAL                           | \$2,460 | \$12,540 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000 |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN140801   | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB            | \$1,479               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                         |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                  | NO                    | 25-00         |               |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024  | 08/07/2024         | 08/07/2024            |                         |                  |                       |               |               |

| <u>DESCRIPTION</u>                   |                                  |              |              |              |              |              |              |              |               |              |
|--------------------------------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| ADA PARATRANSIT SERVICE IN CAMARILLO |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>                         | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                                  | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$188        | \$191        | \$194        | \$199        | \$203        | \$207        | \$0           | \$1,182      |
| CON                                  | CITY FUNDS                       | \$0          | \$47         | \$48         | \$49         | \$50         | \$51         | \$52         | \$0           | \$297        |
| TOTAL                                | TOTAL                            | \$0          | \$235        | \$239        | \$243        | \$249        | \$254        | \$259        | \$0           | \$1,479      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN210601                                   | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB            | \$4,439               | VEN061000     | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                  | NO                    | 25-00         |               |
| <u>SCAG APPROVED</u>                        |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024            |                         |                  |                       |               |               |

| <u>DESCRIPTION</u>        |                                  |              |              |              |              |              |              |              |               |              |
|---------------------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CAMARILLO BUS MAINTENANCE |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>              | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                       | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$862        | \$879        | \$896        | \$914        | \$0          | \$0          | \$0           | \$3,551      |
| CON                       | CITY FUNDS                       | \$0          | \$216        | \$220        | \$224        | \$228        | \$0          | \$0          | \$0           | \$888        |
| TOTAL                     | TOTAL                            | \$0          | \$1,078      | \$1,099      | \$1,120      | \$1,142      | \$0          | \$0          | \$0           | \$4,439      |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN231101                                  | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB            | \$417                 | 5TL0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                         |                  |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                       |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024                                 | 08/07/2024         | 08/07/2024            |                         |                  |                       |               |               |

| <u>DESCRIPTION</u>   |                                  |              |              |              |              |              |              |              |               |              |
|--|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses. |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$334        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$334        |
| CON  | AGENCY                           | \$0          | \$83         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$83         |
| TOTAL  | TOTAL                            | \$0          | \$417        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$417        |

| <u>FTIP ID</u>                       | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN231102                            | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB            | \$631                 | 5TL0703       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>          |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                    |                       |                         |                  |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                 |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                       |               |               |
| 08/07/2024                           | 08/07/2024         | 08/07/2024            |                         |                  |                       |               |               |

| <u>DESCRIPTION</u>  |                                    |              |              |              |              |              |              |              |               |              |
|---|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles. |                                    |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5307CAM-CAMARILLO URBANIZED AREA   | \$0          | \$154        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$154        |
| CON   | 5339CAM-CAMARILLO URBANIZED AREA - | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| CON   | AGENCY                             | \$0          | \$127        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$127        |
| TOTAL   | TOTAL                              | \$0          | \$631        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$631        |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|-------------------------|---------------------|-----------------------|---------------|
| VEN131103                   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB                   | \$1,200             | 5TL0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                             |               | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRR06 - ADMINISTRATIVE      |                             |               |                         |                         | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>        |                             |               | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                     |                       |               |
| 08/07/2024                  | 08/07/2024                  | 08/07/2024    |                         |                         |                     |                       |               |

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$580        | \$80  | \$80  | \$80  | \$80  | \$0   | \$0   | \$0           | \$900        |
| CON          | LOCAL TRANS FUNDS            | \$145        | \$20  | \$20  | \$20  | \$20  | \$0   | \$0   | \$0           | \$225        |
| TOTAL        | TOTAL                        | \$725        | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0           | \$1,125      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------------|---------------|-------------------------|-------------------------|---------------------|-----------------------|---------------|
| VEN131104                                   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB                   | \$12,000            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                             |               | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                             |               |                         |                         | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                        |                             |               | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                     |                       |               |
| 08/07/2024                                  | 08/07/2024                  | 08/07/2024    |                         |                         |                     |                       |               |

DESCRIPTION

OPERATING ASSISTANCE

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|---------|---------|---------|---------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$0          | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0   | \$0   | \$0           | \$6,000      |
| CON          | LOCAL TRANS FUNDS            | \$0          | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0   | \$0   | \$0           | \$6,000      |
| TOTAL        | TOTAL                        | \$0          | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0   | \$0   | \$0           | \$12,000     |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|-----------------------------|---------------|-------------------------|-------------------------|---------------------|-----------------------|---------------|
| VEN170108                                | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB                   | \$11,200            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>              |                             |               | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                             |               |                         |                         | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                     |                             |               | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                     |                       |               |
| 08/07/2024                               | 08/07/2024                  | 08/07/2024    |                         |                         |                     |                       |               |

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|---------|---------|---------|---------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area       | \$0          | \$800   | \$800   | \$800   | \$800   | \$0   | \$0   | \$0           | \$3,200      |
| CON          | FTA 5339b - Bus and Bus Facilities | \$0          | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0           | \$8,000      |
| TOTAL        | TOTAL                              | \$0          | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$0   | \$0   | \$0           | \$11,200     |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|-----------------------------|---------------|-------------------------|-------------------------|---------------------|-----------------------|---------------|
| VEN230102                                  | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB                   | \$10,252            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                             |               | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |               |                         |                         |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>                       |                             |               | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                     |                       |               |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024    |                         |                         |                     |                       |               |

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY                         | \$379   | \$0   | \$797   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,176  |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$3,132 | \$0   | \$5,944 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,076  |
| TOTAL | TOTAL                          | \$3,511 | \$0   | \$6,741 | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,252 |

| FTIP ID                | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|------------------------|-----------------------------|------------------|------------------|-----------|--------------|----------|---------|
| VEN54057               | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$500        | VEN54057 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| ADM83 - ADMINISTRATION |                             | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED          | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024             | 08/07/2024                  | 08/07/2024       |                  |           |              |          |         |

DESCRIPTION  
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                        | \$0   | \$125 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$500 |

| FTIP ID   | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|-----------------------------|------------------|------------------|-----------|--------------|----------|---------|
| VEN54095  | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$6,048      | VEN54095 | Transit |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                             | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED                                       | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024  | 08/07/2024                  | 08/07/2024       |                  |           |              |          |         |

DESCRIPTION  
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0   | \$0   | \$0    | \$4,800 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$312   | \$312   | \$312   | \$312   | \$0   | \$0   | \$0    | \$1,248 |
| TOTAL | TOTAL                        | \$0   | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0   | \$0   | \$0    | \$6,048 |

| FTIP ID                                     | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|-----------------------------|------------------|------------------|-----------|--------------|----------|---------|
| VEN64003                                    | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$12,400     | VEN64003 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                             | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED                               | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024                                  | 08/07/2024                  | 08/07/2024       |                  |           |              |          |         |

DESCRIPTION  
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| PHASE | FUND SOURCE                  | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area | \$1,600 | \$2,080 | \$2,080 | \$2,080 | \$2,080 | \$0   | \$0   | \$0    | \$9,920  |
| CON   | LOCAL TRANS FUNDS            | \$400   | \$520   | \$520   | \$520   | \$520   | \$0   | \$0   | \$0    | \$2,480  |
| TOTAL | TOTAL                        | \$2,000 | \$2,600 | \$2,600 | \$2,600 | \$2,600 | \$0   | \$0   | \$0    | \$12,400 |

| FTIP ID                | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|------------------------|-----------------------------|------------------|------------------|-----------|--------------|-----------|---------|
| VEN990602              | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$500        | VEN990602 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |           |         |
| ADM83 - ADMINISTRATION |                             | NO               | 25-00            |           |              |           |         |
| SCAG APPROVED          | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |           |         |
| 08/07/2024             | 08/07/2024                  | 08/07/2024       |                  |           |              |           |         |

DESCRIPTION  
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                        | \$0   | \$125 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN030608                                   | MOORPARK    | Ventura               | EXEMPT - 93.126         | SCCAB     | \$750                 | VEN030608       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                        |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024                                  |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$120 | \$120 | \$120 | \$120 | \$120 | \$0   | \$0   | \$0    | \$600 |
| CON   | CITY FUNDS                     | \$30  | \$30  | \$30  | \$30  | \$30  | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                          | \$150 | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$750 |

| FTIP ID   | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN101104   | MOORPARK    | Ventura               | EXEMPT - 93.126         | SCCAB     | \$470                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                                |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024  |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$75  | \$75  | \$75  | \$75  | \$75  | \$0   | \$0   | \$0    | \$375 |
| CON   | CITY FUNDS                     | \$19  | \$19  | \$19  | \$19  | \$19  | \$0   | \$0   | \$0    | \$95  |
| TOTAL | TOTAL                          | \$94  | \$94  | \$94  | \$94  | \$94  | \$0   | \$0   | \$0    | \$470 |

| FTIP ID                                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN121003                                   | MOORPARK    | Ventura               | EXEMPT - 93.126         | SCCAB     | \$1,920               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                        |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024                                  |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$185 | \$190 | \$195 | \$195 | \$195 | \$0   | \$0   | \$0    | \$960   |
| CON   | CITY FUNDS                     | \$185 | \$190 | \$195 | \$195 | \$195 | \$0   | \$0   | \$0    | \$960   |
| TOTAL | TOTAL                          | \$370 | \$380 | \$390 | \$390 | \$390 | \$0   | \$0   | \$0    | \$1,920 |

| FTIP ID                                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN34253                                    | OJAI        | Ventura               | EXEMPT - 93.126         | SCCAB     | \$735                 | VEN34253        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                        |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024                                  |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
OPERATING ASSISTANCE - FIXED ROUTE

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$52  | \$52  | \$52  | \$52  | \$52  | \$0   | \$0   | \$0    | \$260 |
| CON   | FARE REVENUE                     | \$43  | \$43  | \$43  | \$43  | \$43  | \$0   | \$0   | \$0    | \$215 |
| CON   | LOCAL TRANS FUNDS                | \$52  | \$52  | \$52  | \$52  | \$52  | \$0   | \$0   | \$0    | \$260 |
| TOTAL | TOTAL                            | \$147 | \$147 | \$147 | \$147 | \$147 | \$0   | \$0   | \$0    | \$735 |

| FTIP ID                                   | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN181203                                 | SIMI VALLEY    | Ventura  | EXEMPT - 93.126  | SCCAB     | \$1,947      | 5TL0707 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                | NO       | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | TDA                            | \$0   | \$262   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$262   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| CON   | TDA                            | \$0   | \$285   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$285   |
| TOTAL | TOTAL                          | \$0   | \$1,947 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,947 |

| FTIP ID   | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN190707   | SIMI VALLEY    | Ventura  | EXEMPT - 93.126  | SCCAB     | \$350        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
BUS TECHNOLOGY EQUIPMENT

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$280 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$280 |
| CON   | LOCAL TRANS FUNDS                       | \$0   | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70  |
| TOTAL | TOTAL                                   | \$0   | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN220203                                  | SIMI VALLEY    | Ventura  | EXEMPT - 93.126  | SCCAB     | \$1,030      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$911   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$911   |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$119   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119   |
| TOTAL | TOTAL                          | \$0   | \$1,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,030 |

| FTIP ID                                  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN230108                                | SIMI VALLEY    | Ventura  | EXEMPT - 93.126  | SCCAB     | \$600        | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Transit - Project Listing**  
(In \$000's)

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$0   | \$531 | \$0   | \$0   | \$0   | \$0   | \$0    | \$531 |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$0   | \$69  | \$0   | \$0   | \$0   | \$0   | \$0    | \$69  |
| TOTAL | TOTAL                          | \$0   | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230110 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$876        | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| BUR05 -              |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$701 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$701 |
| CON   | TDA                                     | \$0   | \$175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175 |
| TOTAL | TOTAL                                   | \$0   | \$876 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$876 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN231103 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$420        | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, new bus washing system.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$336 |
| CON   | AGENCY                                  | \$0   | \$84  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$84  |
| TOTAL | TOTAL                                   | \$0   | \$420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN231104 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$804        | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRN10 - Electric Charging Equipment/Facilities - New |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$336 | \$307 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$643 |
| CON   | AGENCY                                  | \$84  | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$161 |
| TOTAL | TOTAL                                   | \$420 | \$384 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$804 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN240304 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,150      | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRN10 - Electric Charging Equipment/Facilities - New |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| <u>DESCRIPTION</u>  |                   |       |       |         |       |       |       |       |        |         |
|---|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans. |                   |       |       |         |       |       |       |       |        |         |
| PHASE   | FUND SOURCE       | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON   | CMAQ              | \$0   | \$0   | \$1,018 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,018 |
| CON   | LOCAL TRANS FUNDS | \$0   | \$0   | \$132   | \$0   | \$0   | \$0   | \$0   | \$0    | \$132   |
| TOTAL   | TOTAL             | \$0   | \$0   | \$1,150 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,150 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|----------|---------|
| VEN34206                                    | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$22,000     | VEN34206 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |          |         |

| <u>DESCRIPTION</u>                 |                                   |       |         |         |         |         |       |       |        |          |
|------------------------------------|-----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| OPERATING ASSISTANCE - FIXED ROUTE |                                   |       |         |         |         |         |       |       |        |          |
| PHASE                              | FUND SOURCE                       | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON                                | 5307SV-Simi Valley Urbanized Area | \$0   | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0   | \$0   | \$0    | \$10,200 |
| CON                                | FARE REVENUE                      | \$0   | \$400   | \$400   | \$400   | \$400   | \$0   | \$0   | \$0    | \$1,600  |
| CON                                | TDA                               | \$0   | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0   | \$0   | \$0    | \$10,200 |
| TOTAL                              | TOTAL                             | \$0   | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$0   | \$0   | \$0    | \$22,000 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|-----------|---------|
| VEN981107   | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,852      | VEN981107 | Transit |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |           |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00            |           |              |           |         |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                  |           |              |           |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |           |         |

| <u>DESCRIPTION</u>                |                                   |       |       |       |       |       |       |       |        |         |
|-----------------------------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| ADA SERVICE - PARATRANSIT CAPITAL |                                   |       |       |       |       |       |       |       |        |         |
| PHASE                             | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON                               | 5307SV-Simi Valley Urbanized Area | \$0   | \$370 | \$370 | \$370 | \$370 | \$0   | \$0   | \$0    | \$1,480 |
| CON                               | CITY FUNDS                        | \$0   | \$93  | \$93  | \$0   | \$0   | \$0   | \$0   | \$0    | \$186   |
| CON                               | TDA                               | \$0   | \$0   | \$0   | \$93  | \$93  | \$0   | \$0   | \$0    | \$186   |
| TOTAL                             | TOTAL                             | \$0   | \$463 | \$463 | \$463 | \$463 | \$0   | \$0   | \$0    | \$1,852 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|-----------|---------|
| VEN981118                                   | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,200      | VEN981118 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |           |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00            |           |              |           |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |           |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |           |         |

| <u>DESCRIPTION</u>     |                                   |       |       |       |       |       |       |       |        |         |
|------------------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PREVENTIVE MAINTENANCE |                                   |       |       |       |       |       |       |       |        |         |
| PHASE                  | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON                    | 5307SV-Simi Valley Urbanized Area | \$0   | \$240 | \$240 | \$240 | \$240 | \$0   | \$0   | \$0    | \$960   |
| CON                    | TDA                               | \$0   | \$60  | \$60  | \$60  | \$60  | \$0   | \$0   | \$0    | \$240   |
| TOTAL                  | TOTAL                             | \$0   | \$300 | \$300 | \$300 | \$300 | \$0   | \$0   | \$0    | \$1,200 |



**2025 Federal Transportation Improvement Program  
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| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN171001                   | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura       | EXEMPT - 93.126         | SCCAB            | \$30,000              | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,400 in FY 24/25, \$1,200 in FY 25/26, \$1,200 in FY 26/27, \$1,200 in FY 27/28).

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area   | \$0          | \$5,350      | \$2,675      | \$2,675      | \$2,675      | \$0          | \$0          | \$0           | \$13,375     |
| CON          | 5307TO-THOUSAND OAKS URBANIZED | \$0          | \$1,976      | \$988        | \$988        | \$988        | \$0          | \$0          | \$0           | \$4,940      |
| CON          | 5337TO-THOUSAND OAKS URBANIZED | \$0          | \$4,674      | \$2,337      | \$2,337      | \$2,337      | \$0          | \$0          | \$0           | \$11,685     |
| TOTAL        | TOTAL                          | \$0          | \$12,000     | \$6,000      | \$6,000      | \$6,000      | \$0          | \$0          | \$0           | \$30,000     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN230116                   | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura       | EXEMPT - 93.126         | SCCAB            | \$18,000              | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | Commuter Authority Rail Safety Improvement | \$3,525      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,525      |
| PE           | State match                                | \$1,175      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,175      |
| CON          | Commuter Authority Rail Safety Improvement | \$0          | \$9,975      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,975      |
| CON          | State match                                | \$0          | \$3,325      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,325      |
| TOTAL        | TOTAL                                      | \$4,700      | \$13,300     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,000     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN990609                   | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura       | EXEMPT - 93.126         | SCCAB            | \$52,240              | VEN990609       | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRR15 - TRACK REPLACEMENT/REHABILITATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5337OX-Oxnard Urbanized Area - SGR | \$0          | \$15,750     | \$7,825      | \$7,825      | \$7,825      | \$0          | \$0          | \$0           | \$39,225     |
| CON          | 5337TO-THOUSAND OAKS URBANIZED     | \$0          | \$3,766      | \$3,083      | \$3,083      | \$3,083      | \$0          | \$0          | \$0           | \$13,015     |
| TOTAL        | TOTAL                              | \$0          | \$19,516     | \$10,908     | \$10,908     | \$10,908     | \$0          | \$0          | \$0           | \$52,240     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN030611                   | THOUSAND OAKS      | Ventura       | EXEMPT - 93.126         | SCCAB            | \$3,000               | VEN030611       | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

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(In \$000's)**

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area   | \$0   | \$0   | \$0   | \$600 | \$600 | \$0   | \$0   | \$0    | \$1,200 |
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$600 | \$600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| CON   | CITY FUNDS                        | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600   |
| TOTAL | TOTAL                             | \$0   | \$750 | \$750 | \$750 | \$750 | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID                     | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM  |
|-----------------------------|-----------------------|-------------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN030612                   | THOUSAND OAKS         | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$600                 | VEN030612 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |         |
| BUO01 - BUS-CAPITAL LEASE   |                       |                         |                  | NO              | 25-00                 |           |         |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |           |         |
| 08/07/2024                  | 08/07/2024            | 08/07/2024              |                  |                 |                       |           |         |

DESCRIPTION  
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$120 | \$120 | \$120 | \$120 | \$0   | \$0   | \$0    | \$480 |
| CON   | CITY FUNDS                        | \$0   | \$30  | \$30  | \$30  | \$30  | \$0   | \$0   | \$0    | \$120 |
| TOTAL | TOTAL                             | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600 |

| FTIP ID                     | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN110602                   | THOUSAND OAKS         | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$1,124               | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| PLN40 - PLANNING            |                       |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                  | 08/07/2024            | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$225 | \$225 | \$225 | \$225 | \$0   | \$0   | \$0    | \$900   |
| CON   | CITY FUNDS                        | \$0   | \$56  | \$56  | \$56  | \$56  | \$0   | \$0   | \$0    | \$224   |
| TOTAL | TOTAL                             | \$0   | \$281 | \$281 | \$281 | \$281 | \$0   | \$0   | \$0    | \$1,124 |

| FTIP ID   | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN150603   | THOUSAND OAKS         | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$500                 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$50  | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$250 |
| CON   | CITY FUNDS                        | \$0   | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$200 |
| CON   | LOCAL TRANS FUNDS                 | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL | TOTAL                             | \$100 | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                                     | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN150623                                   | THOUSAND OAKS         | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$310                 | 5OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024              |                  |                 |                       |         |         |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| <u>DESCRIPTION</u>   |                                |       |       |       |       |       |       |       |        |       |
|--|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE |                                |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON  | 5307TO-THOUSAND OAKS URBANIZED | \$50  | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$250 |
| CON  | LOCAL TRANS FUNDS              | \$12  | \$12  | \$12  | \$12  | \$12  | \$0   | \$0   | \$0    | \$60  |
| TOTAL  | TOTAL                          | \$62  | \$62  | \$62  | \$62  | \$62  | \$0   | \$0   | \$0    | \$310 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170111   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$752        | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

| <u>DESCRIPTION</u>  |                                |       |       |       |       |       |       |       |        |       |
|---|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined. |                                |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600 |
| CON   | CITY FUNDS                     | \$0   | \$38  | \$38  | \$38  | \$38  | \$0   | \$0   | \$0    | \$152 |
| TOTAL   | TOTAL                          | \$0   | \$188 | \$188 | \$188 | \$188 | \$0   | \$0   | \$0    | \$752 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN191101                                  | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,500      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

| <u>DESCRIPTION</u>   |             |       |         |       |       |       |       |       |        |         |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES. |             |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | CITY FUNDS  | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL  | TOTAL       | \$0   | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|--------|---------|
| VEN201002                                   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$8,000      | 5O0703 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00            |           |              |        |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |        |         |

| <u>DESCRIPTION</u>                         |                                |       |         |         |         |         |       |       |        |         |
|--|--------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| City of Thousand Oaks Operating Assistance |                                |       |         |         |         |         |       |       |        |         |
| PHASE                                      | FUND SOURCE                    | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000 |
| CON  | LOCAL TRANS FUNDS              | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL                                      | TOTAL                          | \$0   | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$8,000 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN211004   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,051      | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

| <u>DESCRIPTION</u>                             |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$611   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$611   |
| CON   | 5339TO-THOUSAND OAKS URBANIZED | \$0   | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | TDA                            | \$0   | \$290   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290   |
| TOTAL | TOTAL                          | \$0   | \$1,051 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,051 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230109 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,500      | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS                     | \$0   | \$172 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$940 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$940   |
| CON   | FTA Transfer from Prior FTIP   | \$0   | \$388 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$388   |
| TOTAL | TOTAL                          | \$940 | \$560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230113 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$625        | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245 |
| CON   | 5339TO-THOUSAND OAKS URBANIZED | \$0   | \$255 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255 |
| CON   | CITY FUNDS                     | \$0   | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125 |
| TOTAL | TOTAL                          | \$245 | \$380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$625 |

| FTIP ID  | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN23015 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$3,000      | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS  | \$0   | \$0   | \$344   | \$0   | \$0   | \$0   | \$0   | \$0    | \$344   |
| CON   | CMAQ        | \$0   | \$0   | \$2,656 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,656 |
| TOTAL | TOTAL       | \$0   | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Transit - Project Listing**  
(In \$000's)

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN230303                   | THOUSAND OAKS      | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,318             | 5TL0703         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | 24/25          | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------------------|--------------|----------------|------------|------------|------------|------------|------------|---------------|----------------|
| CON          | CITY FUNDS                     | \$0          | \$256          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           | \$256          |
| CON          | Carbon Reduction Program (CRP) | \$0          | \$1,022        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           | \$1,022        |
| CON          | FTA 5307 (FHWA TRANSFER FUNDS) | \$0          | \$40           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           | \$40           |
| <b>TOTAL</b> | <b>TOTAL</b>                   | <b>\$0</b>   | <b>\$1,318</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$1,318</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN051005                   | VARIOUS AGENCIES   | Ventura       | EXEMPT - 93.126         | SCCAB            | \$4,817             | VEN051005       | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$86 in FY24/25 for FTA 5310TO, \$144 in 24/225 for 5310Ox, \$171 in 25/26 for 5310Ox, \$96 in 25/26 for 5310TO, \$83 in 26/27 for 5310TO, \$87 in 26/27 for 5310Ox, \$83 in 27/28 for 5310TO, and \$87 in 27/28 for 5310x)

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u> | 24/25          | 25/26          | 26/27        | 27/28        | 28/29      | 29/30      | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|-----------------------------------|--------------|----------------|----------------|--------------|--------------|------------|------------|---------------|----------------|
| CON          | 5310OX-Oxnard Urbanized Area - EM | \$0          | \$722          | \$854          | \$434        | \$435        | \$0        | \$0        | \$0           | \$2,445        |
| CON          | 5310TO-THOUSAND OAKS URBANIZED    | \$0          | \$429          | \$480          | \$414        | \$414        | \$0        | \$0        | \$0           | \$1,737        |
| CON          | LOCAL TRANS FUNDS                 | \$0          | \$213          | \$222          | \$100        | \$100        | \$0        | \$0        | \$0           | \$635          |
| <b>TOTAL</b> | <b>TOTAL</b>                      | <b>\$0</b>   | <b>\$1,364</b> | <b>\$1,556</b> | <b>\$948</b> | <b>\$949</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$4,817</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN070202                   | VARIOUS AGENCIES   | Ventura       | EXEMPT - 93.126         | SCCAB            | \$3,352             | 5TL04           | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS. (Project will use TDC for CON with \$24 in FY24/25 for 5307TO, \$72 in 24/25 for 5307Ox, \$72 in 25/26 for 5307 Ox, \$17 in 25/26 for 5307TO, \$5 in 26/27 for 5307TO, \$82 in 26/27 for 5307OX, \$5 in 27/28 for 5307TO, and \$82 in 27/28 for 5307OX)

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | 24/25        | 25/26        | 26/27        | 27/28        | 28/29      | 29/30      | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|------------|------------|---------------|----------------|
| CON          | 5307OX-Oxnard Urbanized Area   | \$0          | \$362        | \$362        | \$410        | \$410        | \$0        | \$0        | \$0           | \$1,544        |
| CON          | 5307TO-THOUSAND OAKS URBANIZED | \$0          | \$120        | \$85         | \$25         | \$25         | \$0        | \$0        | \$0           | \$255          |
| CON          | LOCAL TRANS FUNDS              | \$0          | \$408        | \$373        | \$386        | \$386        | \$0        | \$0        | \$0           | \$1,553        |
| <b>TOTAL</b> | <b>TOTAL</b>                   | <b>\$0</b>   | <b>\$890</b> | <b>\$820</b> | <b>\$821</b> | <b>\$821</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$3,352</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN121001                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$2,032             | VEN010406       | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

ITS03 - SMART FARE CARD AND EQUIPMENT NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Transit - Project Listing**  
(In \$000's)

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$406 | \$406 | \$406 | \$406 | \$0   | \$0   | \$0    | \$1,624 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$102 | \$102 | \$102 | \$102 | \$0   | \$0   | \$0    | \$408   |
| TOTAL | TOTAL                           | \$0   | \$508 | \$508 | \$508 | \$508 | \$0   | \$0   | \$0    | \$2,032 |

| FTIP ID                               | LEAD AGENCY                            | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM  |  |
|---------------------------------------|--|-------------------------|------------------|-----------------|-----------------------|-----------|---------|--|
| VEN121002                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$1,248               | VEN059401 | Transit |  |
| <u>PRIMARY PROGRAM CODE</u>           |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |         |  |
| ITS03 - SMART FARE CARD AND EQUIPMENT |  |                         |                  | NO              | 25-00                 |           |         |  |
| <u>SCAG APPROVED</u>                  | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                  |                 |                       |           |         |  |
| 08/07/2024                            | 08/07/2024                             | 08/07/2024              |                  |                 |                       |           |         |  |

DESCRIPTION  
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$250 | \$250 | \$250 | \$250 | \$0   | \$0   | \$0    | \$1,000 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$62  | \$62  | \$62  | \$62  | \$0   | \$0   | \$0    | \$248   |
| TOTAL | TOTAL                           | \$0   | \$312 | \$312 | \$312 | \$312 | \$0   | \$0   | \$0    | \$1,248 |

| FTIP ID                                     | LEAD AGENCY                            | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |  |
|---|--|-------------------------|------------------|-----------------|-----------------------|---------|---------|--|
| VEN130803                                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$5,661               | REG0702 | Transit |  |
| <u>PRIMARY PROGRAM CODE</u>                 |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |  |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  |                         |                  | NO              | 25-00                 |         |         |  |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |  |
| 08/07/2024                                  | 08/07/2024                             | 08/07/2024              |                  |                 |                       |         |         |  |

DESCRIPTION  
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$660   | \$660   | \$660   | \$660   | \$0   | \$0   | \$0    | \$2,640 |
| CON   | FARE REVENUE                    | \$0   | \$95    | \$95    | \$96    | \$95    | \$0   | \$0   | \$0    | \$381   |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$660   | \$660   | \$660   | \$660   | \$0   | \$0   | \$0    | \$2,640 |
| TOTAL | TOTAL                           | \$0   | \$1,415 | \$1,415 | \$1,416 | \$1,415 | \$0   | \$0   | \$0    | \$5,661 |

| FTIP ID                                     | LEAD AGENCY                            | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |  |
|---|--|-------------------------|------------------|-----------------|-----------------------|---------|---------|--|
| VEN150602                                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$18,792              | REG0702 | Transit |  |
| <u>PRIMARY PROGRAM CODE</u>                 |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |  |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  |                         |                  | NO              | 25-00                 |         |         |  |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |  |
| 08/07/2024                                  | 08/07/2024                             | 08/07/2024              |                  |                 |                       |         |         |  |

DESCRIPTION  
OPERATING ASSISTANCE - VCTC

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$0   | \$0   | \$0    | \$7,396  |
| CON   | FARE REVENUE                    | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000  |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$0     | \$0     | \$1,849 | \$1,849 | \$0   | \$0   | \$0    | \$3,698  |
| CON   | STATE TRANSIT<br>ASSIST         | \$0   | \$1,849 | \$1,849 | \$0     | \$0     | \$0   | \$0   | \$0    | \$3,698  |
| TOTAL | TOTAL                           | \$0   | \$4,698 | \$4,698 | \$4,698 | \$4,698 | \$0   | \$0   | \$0    | \$18,792 |

| FTIP ID                            | LEAD AGENCY                            | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |  |
|------------------------------------|--|-------------------------|------------------|-----------------|-----------------------|--------|---------|--|
| VEN230902                          | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$3,000               | 500703 | Transit |  |
| <u>PRIMARY PROGRAM CODE</u>        |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |  |
| TRENH6 - RAIL STATIONS - EXPANSION |  |                         |                  |                 | 25-00                 |        |         |  |
| <u>SCAG APPROVED</u>               | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                  |                 |                       |        |         |  |
| 08/07/2024                         | 08/07/2024                             | 08/07/2024              |                  |                 |                       |        |         |  |

**2025 Federal Transportation Improvement Program**  
**Ventura County**  
**Transit - Project Listing**  
(In \$000's)

| <u>DESCRIPTION</u>   |                                |       |         |       |       |       |       |       |        |         |
|--|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| In the City of Camarillo, Metrolink Station ADA Improvements |                                |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5337TO-THOUSAND OAKS URBANIZED | \$0   | \$2,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |
| CON  | STATE TRANSIT ASSIST           | \$0   | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| TOTAL  | TOTAL                          | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID                     | LEAD AGENCY                            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| VEN34348                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$5,683               | VEN34348 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| PLN40 - PLANNING            |  |                       |                  | NO                      | 25-00                 |          |         |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                  |  | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

| <u>DESCRIPTION</u>                                     |  |       |         |         |         |         |       |       |        |         |
|--|--|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION |  |       |         |         |         |         |       |       |        |         |
| PHASE  | FUND SOURCE                            | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307CAM-CAMARILLO URBANIZED AREA       | \$0   | \$301   | \$301   | \$301   | \$301   | \$0   | \$0   | \$0    | \$1,204 |
| CON  | 5307SV-Simi Valley Urbanized Area      | \$0   | \$0     | \$307   | \$0     | \$0     | \$0   | \$0   | \$0    | \$307   |
| CON  | 5307TO-THOUSAND OAKS URBANIZED         | \$0   | \$234   | \$234   | \$234   | \$234   | \$0   | \$0   | \$0    | \$936   |
| CON  | 5310SV-Simi Valley Urbanized Area - EM | \$0   | \$540   | \$540   | \$540   | \$540   | \$0   | \$0   | \$0    | \$2,160 |
| CON  | LOCAL TRANS FUNDS                      | \$0   | \$269   | \$269   | \$269   | \$269   | \$0   | \$0   | \$0    | \$1,076 |
| TOTAL  | TOTAL                                  | \$0   | \$1,344 | \$1,651 | \$1,344 | \$1,344 | \$0   | \$0   | \$0    | \$5,683 |

| FTIP ID                     | LEAD AGENCY                            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| VEN54036                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$9,080               | VEN54036 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| BUO01 - BUS-CAPITAL LEASE   |  |                       |                  | NO                      | 25-00                 |          |         |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                  |  | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

| <u>DESCRIPTION</u>   |                                    |       |         |         |         |         |       |       |        |         |
|--|------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO. |                                    |       |         |         |         |         |       |       |        |         |
| PHASE  | FUND SOURCE                        | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307OX-Oxnard Urbanized Area       | \$0   | \$1,027 | \$1,027 | \$1,027 | \$1,027 | \$0   | \$0   | \$0    | \$4,108 |
| CON  | 5307TO-THOUSAND OAKS URBANIZED     | \$0   | \$520   | \$520   | \$520   | \$520   | \$0   | \$0   | \$0    | \$2,080 |
| CON  | 5339OX-Oxnard Urbanized Area - BFG | \$0   | \$384   | \$192   | \$192   | \$192   | \$0   | \$0   | \$0    | \$960   |
| CON  | 5339TO-THOUSAND OAKS URBANIZED     | \$0   | \$96    | \$96    | \$96    | \$96    | \$0   | \$0   | \$0    | \$384   |
| CON  | LOCAL TRANS FUNDS                  | \$0   | \$387   | \$387   | \$387   | \$387   | \$0   | \$0   | \$0    | \$1,548 |
| TOTAL  | TOTAL                              | \$0   | \$2,414 | \$2,222 | \$2,222 | \$2,222 | \$0   | \$0   | \$0    | \$9,080 |

| FTIP ID                     | LEAD AGENCY                            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| VEN54069                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$2,000               | VEN54069 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| ADM83 - ADMINISTRATION      |  |                       |                  | NO                      | 25-00                 |          |         |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                  |  | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

| <u>DESCRIPTION</u>                             |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
(In \$000's)**

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$400 | \$400 | \$400 | \$400 | \$0   | \$0   | \$0    | \$1,600 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL                        | \$0   | \$500 | \$500 | \$500 | \$500 | \$0   | \$0   | \$0    | \$2,000 |

| FTIP ID                | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|------------------------|--|------------------|------------------|-----------|--------------|----------|---------|
| VEN54070               | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$3,197      | VEN54070 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| ADM83 - ADMINISTRATION |  | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED          | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024             | 08/07/2024                             | 08/07/2024       |                  |           |              |          |         |

**DESCRIPTION**  
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ                           | \$0   | \$646   | \$636 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,282 |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$1,915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,915 |
| TOTAL | TOTAL                          | \$0   | \$2,561 | \$636 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,197 |

| FTIP ID              | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------------------|--|------------------|------------------|-----------|--------------|----------|---------|
| VEN54115             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$2,816      | VEN54115 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| PLN40 - PLANNING     |  | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED        | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024           | 08/07/2024                             | 08/07/2024       |                  |           |              |          |         |

**DESCRIPTION**  
VCTC BUS SYSTEM PLANNING

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$551 | \$567 | \$567 | \$567 | \$0   | \$0   | \$0    | \$2,252 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$138 | \$142 | \$142 | \$142 | \$0   | \$0   | \$0    | \$564   |
| TOTAL | TOTAL                        | \$0   | \$689 | \$709 | \$709 | \$709 | \$0   | \$0   | \$0    | \$2,816 |



SECTION 5307, 5337, 5339  
PROGRAM OF PROJECTS

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33000 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$106,972    | IMP33000 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| PHASE | FUND SOURCE                         | PRIOR     | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 EL<br>CENTRO-CALEXICO          | \$39,424  | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,724  |
| CON   | 5311 - NONURBANIZED<br>AREA FORMULA | \$4,958   | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,058   |
| CON   | FARE REVENUE                        | \$10,803  | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,403  |
| CON   | FTA 5317 NEW<br>FREEDOM PROGRAM     | \$100     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100     |
| CON   | LOCAL TRANS FUNDS                   | \$39,752  | \$2,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,552  |
| CON   | PUBLIC TRANS<br>MODERINAZATION IMP  | \$5,135   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,135   |
| TOTAL | TOTAL                               | \$100,172 | \$6,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106,972 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33003 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$35,862     | IMP33003 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| PHASE | FUND SOURCE                         | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 EL<br>CENTRO-CALEXICO          | \$8,673  | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,673  |
| CON   | 5311 - NONURBANIZED<br>AREA FORMULA | \$1,135  | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175  |
| CON   | FARE REVENUE                        | \$5,083  | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,183  |
| CON   | FTA 5317 NEW<br>FREEDOM PROGRAM     | \$100    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | LOCAL TRANS FUNDS                   | \$10,407 | \$940   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,347 |
| CON   | STATE TRANSIT<br>ASSIST             | \$8,384  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,384  |
| TOTAL | TOTAL                               | \$33,782 | \$2,080 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,862 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33023 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$7,793      | IMP33023 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Operating Assistance. IVT MedTrans

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 EL<br>CENTRO-CALEXICO | \$2,024 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,424 |
| CON   | FARE REVENUE               | \$1,011 | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,081 |
| CON   | LOCAL TRANS FUNDS          | \$3,948 | \$340 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,288 |
| TOTAL | TOTAL                      | \$6,983 | \$810 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,793 |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|-----------------|-------------|------------------|-----------|--------------|----------|---------|
| LA9919129 | Access Services | Los Angeles | EXEMPT - 93.126  | SCAB      | \$5,000      | LA970501 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL                | \$0   | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G012 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | MDAB      | \$117,921    | 10M0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Federal Operating Assistance

| PHASE | FUND SOURCE                     | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA            | \$8,111  | \$1,000  | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,111  |
| CON   | 5307 - FTA LAN/PALM UZA         | \$61,718 | \$8,000  | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$77,718  |
| CON   | 5337-SGR - STATE OF GOOD REPAIR | \$3,156  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,156   |
| CON   | 5339 - Lancaster-Palmdale       | \$2,855  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,855   |
| CON   | AGENCY - Agency                 | \$0      | \$9,000  | \$9,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,000  |
| CON   | LTF - Local Transportation      | \$1,480  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,480   |
| CON   | PROPALR - Los Angeles County    | \$4,601  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,601   |
| TOTAL | TOTAL                           | \$81,921 | \$18,000 | \$18,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,921 |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1725 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$9,750      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| NCR28 - PASSENGER LOADING AREAS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA            | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | 5307 - FTA LAN/PALM UZA         | \$2,500 | \$500 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| CON   | 5337-SGR - STATE OF GOOD REPAIR | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | 5339 - Lancaster-Palmdale       | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | AGENCY - Agency                 | \$0     | \$125 | \$125 | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| TOTAL | TOTAL                           | \$8,500 | \$625 | \$625 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,750 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| FTIP ID                                     | LEAD AGENCY                                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |       |        |          |
|---|---|-----------------------|------------------|-------------------------|-----------------------|---------|---------|-------|--------|----------|
| LA50200                                     | Antelope Valley Transit Authority           | Los Angeles           | EXEMPT - 93.126  | Various                 | \$69,257              | LA50200 | Transit |       |        |          |
| <u>PRIMARY PROGRAM CODE</u>                 |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |       |        |          |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |   |                       |                  |                         |                       | 25-00   |         |       |        |          |
| <u>SCAG APPROVED</u>                        |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |       |        |          |
| 08/07/2024                                  |   | 08/07/2024            |                  | 08/07/2024              |                       |         |         |       |        |          |
| <u>DESCRIPTION</u>                          |   |                       |                  |                         |                       |         |         |       |        |          |
| PREVENTIVE MAINTENANCE                      |   |                       |                  |                         |                       |         |         |       |        |          |
| PHASE                                       | FUND SOURCE                                 | PRIOR                 | 24/25            | 25/26                   | 26/27                 | 27/28   | 28/29   | 29/30 | FUTURE | TOTAL    |
| CON   | 5307 - FTA LA/LB UZA                        | \$10,110              | \$0              | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$10,110 |
| CON   | 5307 - FTA LAN/PALM UZA                     | \$40,800              | \$0              | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$40,800 |
| CON   | 5307LP-Lancaster/Palmdale Urbanized Area    | \$0                   | \$3,000          | \$3,000                 | \$0                   | \$0     | \$0     | \$0   | \$0    | \$6,000  |
| CON   | 5337-SGR - STATE OF GOOD REPAIR             | \$100                 | \$0              | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$100    |
| CON   | 5337LP-Lancaster/Palmdale Urbanized Area -  | \$0                   | \$1,800          | \$1,800                 | \$0                   | \$0     | \$0     | \$0   | \$0    | \$3,600  |
| CON   | 5337SC - Santa Clarita Urbanized Area - SGR | \$0                   | \$1,600          | \$1,600                 | \$0                   | \$0     | \$0     | \$0   | \$0    | \$3,200  |
| CON   | 5339 - Lancaster-Palmdale                   | \$1,200               | \$0              | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$1,200  |
| CON   | AGENCY - Agency                             | \$0                   | \$1,060          | \$1,060                 | \$0                   | \$0     | \$0     | \$0   | \$0    | \$2,120  |
| CON   | FARE - Fares                                | \$2,127               | \$0              | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$2,127  |
| TOTAL                                       | TOTAL                                       | \$54,337              | \$7,460          | \$7,460                 | \$0                   | \$0     | \$0     | \$0   | \$0    | \$69,257 |

| FTIP ID   | LEAD AGENCY                                | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |       |        |         |
|---|--|-----------------------|------------------|-------------------------|-----------------------|---------|---------|-------|--------|---------|
| LA9919086   | Antelope Valley Transit Authority          | Los Angeles           | EXEMPT - 93.126  | Various                 | \$6,012               | 7120002 | Transit |       |        |         |
| <u>PRIMARY PROGRAM CODE</u>                       |  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |       |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |  |                       |                  |                         |                       | 25-00   |         |       |        |         |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |       |        |         |
| 08/07/2024  |  | 08/07/2024            |                  | 08/07/2024              |                       |         |         |       |        |         |
| <u>DESCRIPTION</u>                                |  |                       |                  |                         |                       |         |         |       |        |         |
| Bus charging equipment                            |  |                       |                  |                         |                       |         |         |       |        |         |
| PHASE   | FUND SOURCE                                | PRIOR                 | 24/25            | 25/26                   | 26/27                 | 27/28   | 28/29   | 29/30 | FUTURE | TOTAL   |
| CON   | 5307 - FTA LA/LB UZA                       | \$3,337               | \$0              | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$3,337 |
| CON   | 5307 - FTA LAN/PALM UZA                    | \$0                   | \$500            | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$500   |
| CON   | 5339 - Lancaster-Palmdale                  | \$925                 | \$500            | \$0                     | \$0                   | \$0     | \$0     | \$0   | \$0    | \$1,425 |
| CON   | 5339LP-Lancaster/Palmdale Urbanized Area - | \$0                   | \$0              | \$0                     | \$500                 | \$0     | \$0     | \$0   | \$0    | \$500   |
| CON   | AGENCY - Agency                            | \$0                   | \$125            | \$0                     | \$125                 | \$0     | \$0     | \$0   | \$0    | \$250   |
| TOTAL   | TOTAL                                      | \$4,262               | \$1,125          | \$0                     | \$625                 | \$0     | \$0     | \$0   | \$0    | \$6,012 |

| FTIP ID  | LEAD AGENCY                                | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |       |        |         |
|--|--|-----------------------|------------------|-------------------------|-----------------------|--------|---------|-------|--------|---------|
| LA9919103  | Antelope Valley Transit Authority          | Los Angeles           | EXEMPT - 93.126  | Various                 | \$7,500               | 0121D  | Transit |       |        |         |
| <u>PRIMARY PROGRAM CODE</u>  |  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |       |        |         |
| NCN84 - LAND ACQUISITION   |  |                       |                  |                         |                       | 25-00  |         |       |        |         |
| <u>SCAG APPROVED</u>   |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |       |        |         |
| 08/07/2024   |  | 08/07/2024            |                  | 08/07/2024              |                       |        |         |       |        |         |
| <u>DESCRIPTION</u>   |  |                       |                  |                         |                       |        |         |       |        |         |
| Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot. |  |                       |                  |                         |                       |        |         |       |        |         |
| PHASE  | FUND SOURCE                                | PRIOR                 | 24/25            | 25/26                   | 26/27                 | 27/28  | 28/29   | 29/30 | FUTURE | TOTAL   |
| ROW  | 5307 - FTA LA/LB UZA                       | \$0                   | \$2,500          | \$0                     | \$0                   | \$0    | \$0     | \$0   | \$0    | \$2,500 |
| ROW  | 5307 - FTA LAN/PALM UZA                    | \$0                   | \$4,500          | \$0                     | \$0                   | \$0    | \$0     | \$0   | \$0    | \$4,500 |
| ROW  | Transit And Intercity Rail Capital Program | \$0                   | \$500            | \$0                     | \$0                   | \$0    | \$0     | \$0   | \$0    | \$500   |
| TOTAL  | TOTAL                                      | \$0                   | \$7,500          | \$0                     | \$0                   | \$0    | \$0     | \$0   | \$0    | \$7,500 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919121   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$250                 | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                                   |               |                         |                  |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Transformer - acquire a new transformer to support solar farm.

| <u>PHASE</u> | <u>FUND SOURCE</u>      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA | \$0          | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| CON          | AGENCY - Agency         | \$0          | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| TOTAL        | TOTAL                   | \$0          | \$250        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$250        |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919186                                | Antelope Valley Transit Authority | Los Angeles   | NON-EXEMPT              | Various          | \$4,302               | 7120007         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                                   |               |                         |                  |                       | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA                    | \$0          | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | Transit And Intercity Rail Capital Program | \$0          | \$3,902      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,902      |
| TOTAL        | TOTAL                                      | \$0          | \$4,302      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,302      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919192   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$4,561               | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |               |                         |                  |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA                   | \$1,486      | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,986      |
| CON          | 5307LP-Lancaster/Palm dale Urbanized Area | \$0          | \$0          | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000      |
| CON          | AGENCY - Agency                           | \$0          | \$375        | \$200        | \$0          | \$0          | \$0          | \$0          | \$0           | \$575        |
| TOTAL        | TOTAL                                     | \$1,486      | \$1,875      | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,561      |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919193  | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$2,500               | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                                |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                                   |               |                         |                  |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE             | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LAN/PALM UZA | \$0   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | AGENCY - Agency         | \$0   | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| TOTAL | TOTAL                   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919255 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$1,560      | 7120002 | Transit |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LP-Lancaster/Palm dale Urbanized Area | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |
| CON   | AGENCY - Agency                           | \$0   | \$260   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$260   |
| TOTAL | TOTAL                                     | \$0   | \$1,560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,560 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919256 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$204        | 7120002 | Transit |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Switchgear - will procure a new switchgear unit for the shared charging lot project.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307LP-Lancaster/Palm dale Urbanized Area | \$0   | \$170 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$170 |
| CON   | AGENCY - Agency                           | \$0   | \$34  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34  |
| TOTAL | TOTAL                                     | \$0   | \$204 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$204 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA9919263 | Antelope Valley Transit Authority | Los Angeles | NON-REPORTABLE TCM | Various   | \$4,693      | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LP-Lancaster/Palm dale Urbanized Area | \$0   | \$4,081 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,081 |
| CON   | AGENCY - Agency                           | \$0   | \$612   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$612   |
| TOTAL | TOTAL                                     | \$0   | \$4,693 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,693 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|--------------------|-----------|--------------|---------|---------|
| LA9919264 | Antelope Valley Transit Authority | Los Angeles | NON-REPORTABLE TCM | Various   | \$5,540      | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$4,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,817 |
| CON   | AGENCY - Agency              | \$0   | \$723   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$723   |
| TOTAL | TOTAL                        | \$0   | \$5,540 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,540 |

| FTIP ID                                   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA9919016                                 | Arcadia, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$3,130      | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                  |                  |                  |           |              | 25-00  |         |
| SCAG APPROVED                             | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                | 08/07/2024       | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

| PHASE | FUND SOURCE                         | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5307 - FTA LA/LB UZA                | \$0   | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| PE    | MM16 -Measure M<br>Local Return 16% | \$0   | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | 5307 - FTA LA/LB UZA                | \$0   | \$2,424 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,424 |
| CON   | MM16 -Measure M<br>Local Return 16% | \$0   | \$380   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$380   |
| CON   | PROPALR - Los Angeles County        | \$0   | \$226   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$226   |
| TOTAL | TOTAL                               | \$0   | \$3,130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,130 |

| FTIP ID                                    | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|-------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919131                                  | Cerritos, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$5,147      | 7120002 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                   |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                              | STATE APPROVED    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024        | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Procure 6 electric bus for fleet replacement for City of Cerritos.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339 - Los Angeles<br>-Long Beach-Anaheim | \$0   | \$4,378 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,378 |
| CON   | LTF - Local<br>Transportation             | \$0   | \$769   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$769   |
| TOTAL | TOTAL                                     | \$0   | \$5,147 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,147 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919012                                  | Claremont, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,027      | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                              | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024         | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$838   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$838   |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | STA - State Transit<br>Assistance        | \$0   | \$32    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32    |
| CON   | TDA4 - TDA Article 4                     | \$0   | \$132   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$132   |
| TOTAL | TOTAL                                    | \$0   | \$1,027 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,027 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1295                    | Commerce, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,703               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|---------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$2,703 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,703      |
| TOTAL        | TOTAL                | \$0          | \$2,703 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,703      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919029                   | Commerce, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$125                 | 1TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 24/25 for \$25K to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$125        |
| TOTAL        | TOTAL                | \$0          | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$125        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919030                   | Commerce, City of  | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$101                 | 1TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 24/25 for \$20k.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$101 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$101        |
| TOTAL        | TOTAL                | \$0          | \$101 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$101        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>         | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1508                    | Culver City Muni Bus Lines | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,198               | 1OM0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                            | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$1,040      | \$720 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,760      |
| CON          | PC40 - Los Angeles County Proposition | \$260        | \$178 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$438        |
| TOTAL        | TOTAL                                 | \$1,300      | \$898 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$2,198      |



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>         | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G802  | Culver City Muni Bus Lines | Los Angeles             | EXEMPT - 93.127         | SCAB             | \$4,456               | 1TL204        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                              |                            | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                            |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                                     | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024   | 08/07/2024                 | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$3,537      | \$304        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,841      |
| CON          | LTF - Local Transportation            | \$163        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$163        |
| CON          | PC40 - Los Angeles County Proposition | \$376        | \$76         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$452        |
| TOTAL        | TOTAL                                 | \$4,076      | \$380        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,456      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>         | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|----------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA52105   | Culver City Muni Bus Lines | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$1,944               | LA52105       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                            | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                            |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024  | 08/07/2024                 | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Payments for the leasing of bus tires for the Culver CityBus fleet.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$1,114      | \$112        | \$113        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,339      |
| CON          | LTF - Local Transportation            | \$392        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$392        |
| CON          | PC40 - Los Angeles County Proposition | \$151        | \$30         | \$32         | \$0          | \$0          | \$0          | \$0          | \$0           | \$213        |
| TOTAL        | TOTAL                                 | \$1,657      | \$142        | \$145        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,944      |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>         | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918808                                  | Culver City Muni Bus Lines | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$11,650              | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                            | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                            |                         |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                                 | 08/07/2024                 | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Purchase of 40' replacement "zero emission" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2024.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$4,000      | \$6,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,000     |
| CON          | TDA4 - TDA Article 4 | \$450        | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,650      |
| TOTAL        | TOTAL                | \$4,450      | \$7,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,650     |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>         | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|----------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919258  | Culver City Muni Bus Lines | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$305                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                                |                            | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                            |                         |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024   | 08/07/2024                 | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$244 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$61  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$61  |
| TOTAL | TOTAL                                 | \$0   | \$305 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$305 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919259 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,040      | 7120002 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

| PHASE | FUND SOURCE                          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                 | \$0   | \$832   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$832   |
| CON   | TDA - Transportation Development Act | \$0   | \$208   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$208   |
| TOTAL | TOTAL                                | \$0   | \$1,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,040 |

| FTIP ID   | LEAD AGENCY                | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919261 | Culver City Muni Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$130        | 7120002 | Transit |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replacement of Admin. Sedan and Shop Truck

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$104 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| TOTAL | TOTAL                                 | \$0   | \$130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130 |

| FTIP ID | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0B310 | Foothill Transit Zone | Los Angeles | EXEMPT - 93.126  | SCAB      | \$109,610    | LA0B310 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 2023 Appropriations Earmarks          | \$0      | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000   |
| CON   | 5307 - FTA LA/LB UZA                  | \$0      | \$60,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,000  |
| CON   | 5309c - FTA Bus Discretionary         | \$1,188  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,188   |
| CON   | 5312 - FTA UZA Area                   | \$1,310  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,310   |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE      | \$0      | \$7,942  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,942   |
| CON   | ARRA-TIGGER                           | \$10,170 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,170  |
| CON   | PC40 - Los Angeles County Proposition | \$0      | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000  |
| CON   | TDA - Transportation Development Act  | \$5,000  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | TDA4 - TDA Article 4                  | \$0      | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| TOTAL | TOTAL                                 | \$17,668 | \$91,942 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,610 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0F048                     | Foothill Transit Zone | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$27,500              | LA0F048         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                       |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |                       |                         |  |  |    |       |  |
|---|-----------------------|-------------------------|--|--|----|-------|--|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |  |  | NO | 25-00 |  |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |    |       |  |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024              |  |  |    |       |  |

DESCRIPTION  
 PREVENTIVE MAINTENANCE - OPERATING

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$22,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$22,000     |
| CON          | TDA4 - TDA Article 4 | \$0          | \$5,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,500      |
| TOTAL        | TOTAL                | \$0          | \$27,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27,500     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1501                    | Foothill Transit Zone | Los Angeles   | TCM Committed           | SCAB             | \$4,600               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                       |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |                       |                         |  |  |       |  |
|---|-----------------------|-------------------------|--|--|-------|--|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                       |                         |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |       |  |
| 08/07/2024                                | 08/07/2024            | 08/07/2024              |  |  |       |  |

DESCRIPTION  
 Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5307 - FTA LA/LB UZA                  | \$0          | \$800        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$800        |
| PE           | PC40 - Los Angeles County Proposition | \$0          | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| CON          | 5307 - FTA LA/LB UZA                  | \$0          | \$2,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,500      |
| CON          | PC40 - Los Angeles County Proposition | \$0          | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,200      |
| TOTAL        | TOTAL                                 | \$0          | \$4,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,600      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA963526                    | Foothill Transit Zone | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,297               | LA963526        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                       |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |                       |                         |  |  |    |       |
|--|-----------------------|-------------------------|--|--|----|-------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                       |                         |  |  | NO | 25-00 |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |    |       |
| 08/07/2024                                 | 08/07/2024            | 08/07/2024              |  |  |    |       |

DESCRIPTION  
 BUS STOP ENHANCEMENT/IMPROVEMENT

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                  | \$0          | \$128        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$128        |
| CON          | PC40 - Los Angeles County Proposition | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |
| CON          | TDA - Transportation Development Act  | \$397        | \$272        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$669        |
| TOTAL        | TOTAL                                 | \$1,897      | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,297      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1040                    | Gardena Municipal Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,400               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                             |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |                       |                         |  |  |    |       |
|--|-----------------------|-------------------------|--|--|----|-------|
| PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE |                       |                         |  |  | NO | 25-00 |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |    |       |
| 08/07/2024   | 08/07/2024            | 08/07/2024              |  |  |    |       |

DESCRIPTION  
 Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL                                 | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |

| FTIP ID  | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1143   | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$6,000               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024   | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$1.2M in FY24/25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL                | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1144                                   | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$41,254              | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY25 to match 5307.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$23,527 | \$8,708  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,235 |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE      | \$0      | \$2,216  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,216  |
| CON   | PC40 - Los Angeles County Proposition | \$3,987  | \$2,816  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,803  |
| TOTAL | TOTAL                                 | \$27,514 | \$13,740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,254 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1145                                   | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$15,120              | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY24/25 in construction. Use of Local Prop. C 40% for additional match \$2520.

| PHASE | FUND SOURCE                           | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$12,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,600 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$2,520  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,520  |
| TOTAL | TOTAL                                 | \$0   | \$15,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,120 |

| FTIP ID   | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| LA0G1402  | Gardena Municipal Bus Lines | Los Angeles             | EXEMPT - 93.126  | SCAB            | \$600                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024  | 08/07/2024                  | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
Ongoing Capitalization of Tire Lease. Utilizing \$40K in FY24/25 for CON phase.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
(in \$000's)

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$400 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| TOTAL | TOTAL                | \$400 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID                                      | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1503                                     | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$7,805               | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                  |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                         |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                   |                             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

| PHASE | FUND SOURCE                                     | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                            | \$0   | \$1,164 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,164 |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$0   | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| CON   | Othr. State - CEC -<br>ALTERNATIVE FUEL         | \$0   | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | PC40 - Los Angeles<br>County Proposition        | \$0   | \$291   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$291   |
| TOTAL | TOTAL   | \$0   | \$7,805 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,805 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1504                                   | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$950                 | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                     | \$600 | \$160 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760 |
| CON   | PC40 - Los Angeles<br>County Proposition | \$150 | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190 |
| TOTAL | TOTAL                                    | \$750 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950 |

| FTIP ID   | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G394   | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$300                 | 1OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                       |                  |                         |                       | NO      | 25-00   |
| <u>SCAG APPROVED</u>                              |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |                             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY24/25 will be used as local match to FTA 5307 in for CON phase.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID   | LEAD AGENCY                 | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|---|-----------------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| LA973010  | Gardena Municipal Bus Lines | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,084               | LA973010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                       |                  |                         |                       | NO       | 25-00   |
| <u>SCAG APPROVED</u>                              |                             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024  |                             | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

**DESCRIPTION**

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$40K in FY25 to match 5307 in CON.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$1,884 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,084 |
| TOTAL | TOTAL                | \$1,884 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,084 |

| FTIP ID   | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|--------------------|------------------|------------------|-----------|----------------|--------|---------|
| LA0G601   | La Mirada, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$750          | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                                      |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT |                    |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED   | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024         | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$150K in FY24/25.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |
| TOTAL | TOTAL                | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

| FTIP ID   | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA9918822   | La Mirada, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$620          | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                                      |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                    |                  |                  |           |                | 25-00   |         |
| SCAG APPROVED   | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024  | 08/07/2024         | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$0   | \$0   | \$496 | \$0   | \$0   | \$0   | \$0   | \$0    | \$496 |
| CON   | PROPALR - Los Angeles County | \$0   | \$0   | \$124 | \$0   | \$0   | \$0   | \$0   | \$0    | \$124 |
| TOTAL | TOTAL                        | \$0   | \$0   | \$620 | \$0   | \$0   | \$0   | \$0   | \$0    | \$620 |

| FTIP ID   | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA9918950   | La Mirada, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$915          | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                                      |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                    |                  |                  |           |                | 25-00   |         |
| SCAG APPROVED   | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024  | 08/07/2024         | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                       | \$0   | \$732 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732 |
| CON   | PC20 - Los Angeles County Proposition      | \$0   | \$155 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155 |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$0   | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28  |
| TOTAL | TOTAL                                      | \$0   | \$915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$915 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA0G017                                    | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$12,439       | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                    |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED                              | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                                 | 08/07/2024         | 08/07/2024       |                  |           |                |         |         |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

**DESCRIPTION**

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY24/25 in construction.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$2,542  | \$1,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,975  |
| CON   | ARRA -FTA-5307                        | \$7,970  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,970  |
| CON   | PC40 - Los Angeles County Proposition | \$494    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$494    |
| TOTAL | TOTAL                                 | \$11,006 | \$1,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,439 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G024 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$135,132    | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY25 in CON to match 5307 funds. Transit Development Credits Used.

| PHASE | FUND SOURCE                                     | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 2022 APPROPRIATIONS                             | \$0       | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| CON   | 5307 - FTA LA/LB UZA                            | \$71,498  | \$27,422 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$98,920  |
| CON   | 5308 - CLEAN FUEL FORMULA                       | \$2,000   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| CON   | 5309c - FTA Bus Discretionary                   | \$950     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950     |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim          | \$1,173   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,173   |
| CON   | Measure R                                       | \$1,095   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,095   |
| CON   | PC40 - Los Angeles County Proposition           | \$7,271   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,271   |
| CON   | PTMISEA - Public Trans Moderinazation Imp &     | \$16,723  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,723  |
| CON   | STA-1B - State Transit Assistance - Proposition | \$6,000   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000   |
| TOTAL | TOTAL   | \$106,710 | \$28,422 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135,132 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1190 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$38,342     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.176M of TDC in FY24/25 in CON to match 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE                           | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$28,944 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,944 |
| CON   | MR15 - Measure R 15% Local Return     | \$0   | \$618    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$618    |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$8,780  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,780  |
| TOTAL | TOTAL                                 | \$0   | \$38,342 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,342 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1512 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$26,765     | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Using TDC of \$3.745M in FY25 to match 5307 for CON and \$241K in FY25 to match 5339 in FY25 for CON.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                                     | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                            | \$0   | \$18,726 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,726 |
| CON   | 5339 - Los Angeles<br>-Long Beach-Anaheim       | \$0   | \$1,207  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,207  |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$0   | \$626    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$626    |
| CON   | PC40 - Los Angeles<br>County Proposition        | \$0   | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp &  | \$0   | \$715    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$715    |
| CON   | SB1 STATE OF GOOD<br>REPAIR                     | \$0   | \$4,491  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,491  |
| TOTAL | TOTAL   | \$0   | \$26,765 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,765 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1513 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$4,429      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|--|-----------------------|-------------------------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                       |                         | 25-00          |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                                 | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Using TDC of \$226K in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$3,383 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,383 |
| CON   | Low Carbon Transit<br>Operations Program | \$0   | \$435   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$435   |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$611   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$611   |
| TOTAL | TOTAL                                    | \$0   | \$4,429 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,429 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1552 | Long Beach Transit | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,541      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|--|-----------------------|-------------------------|----------------|
| FEN07 - FERRY SERVICE EQUIPMENT/OPERATING<br>EQUIPMENT |                       |                         | 25-00          |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024   | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Using TDC of \$750K in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| CON   | FBP - Ferry Boat<br>Formula Program      | \$0   | \$431   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$431   |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$110   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110   |
| TOTAL | TOTAL                                    | \$0   | \$3,541 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,541 |

| FTIP ID  | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1762 | Long Beach Transit | Los Angeles | TCM Committed    | SCAB      | \$7,911      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS        | MODELING                | FTIP AMENDMENT |
|--|-----------------------|-------------------------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                       | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                     | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                               | 08/07/2024            | 08/07/2024              |                |

**DESCRIPTION**  
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY25 for \$901K to match 5307 funds. Transit Development Credits Used.



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                       | \$0   | \$7,041 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,041 |
| CON   | PC40 - Los Angeles County Proposition      | \$0   | \$361   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$361   |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$0   | \$509   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$509   |
| TOTAL | TOTAL                                      | \$0   | \$7,911 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,911 |

| FTIP ID                                      | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|----------------|--------|---------|
| LA0G221                                      | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$112,715      | 1TL204 | Transit |
| PRIMARY PROGRAM CODE                         |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                    |                  |                  | NO        | 25-00          |        |         |
| SCAG APPROVED                                | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024                                   | 08/07/2024         | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Using combined TDC of \$2.664M in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$38,782 | \$55,507 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94,289  |
| CON   | 5309c - FTA Bus Discretionary         | \$4,908  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,908   |
| CON   | ARRA -FTA-5307                        | \$8,527  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,527   |
| CON   | PC40 - Los Angeles County Proposition | \$3,113  | \$632    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,745   |
| CON   | SB1 STATE OF GOOD REPAIR              | \$0      | \$435    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$435     |
| CON   | TDA - Transportation Development Act  | \$0      | \$811    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$811     |
| TOTAL | TOTAL                                 | \$55,330 | \$57,385 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112,715 |

| FTIP ID  | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|--------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA0G222  | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$75,835       | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                                       |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                    |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED  | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024   | 08/07/2024         | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
Capitalization of Preventative Maintenance (equipment maintenance expenses). Using TDC of \$4M in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$51,872 | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,872 |
| CON   | PC40 - Los Angeles County Proposition | \$3,963  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,963  |
| TOTAL | TOTAL                                 | \$55,835 | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75,835 |

| FTIP ID                                   | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA9918873                                 | Long Beach Transit | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$11,232       | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                      |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                    |                  |                  |           | 25-00          |         |         |
| SCAG APPROVED                             | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                                | 08/07/2024         | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using TDC of \$10K in FY25 to match 5339 for CON and a combined \$2.775M in FY25 to match 5307 for CON.

| PHASE | FUND SOURCE                            | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                   | \$0   | \$11,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,100 |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim | \$0   | \$50     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50     |
| CON   | TDA - Transportation Development Act   | \$0   | \$82     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$82     |
| TOTAL | TOTAL                                  | \$0   | \$11,232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,232 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA9918874                   | Long Beach Transit | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$13                | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Using TDC of \$3K in FY25 to match 5339 for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339 - Los Angeles<br>-Long Beach-Anaheim | \$0          | \$13         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13         |
| TOTAL        | TOTAL                                     | \$0          | \$13         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13         |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0G1348                    | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,825             | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$0          | \$2,260      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,260      |
| CON          | CITY - City Funds    | \$0          | \$0          | \$565        | \$0          | \$0          | \$0          | \$0          | \$0           | \$565        |
| TOTAL        | TOTAL                | \$0          | \$0          | \$2,825      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,825      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0G1349                    | Los Angeles A, City of | Los Angeles   | TCM Committed           | SCAB             | \$20,435            | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL YES 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                | \$0          | \$13,447     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,447     |
| CON          | 5339C-LOW OR NO<br>EMISSION VEHICLE | \$1,225      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,225      |
| CON          | CITY - City Funds                   | \$0          | \$5,763      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,763      |
| TOTAL        | TOTAL                               | \$1,225      | \$19,210     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,435     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0G1374                    | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$15,897            | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$0          | \$0          | \$12,718     | \$0          | \$0          | \$0          | \$0           | \$12,718     |
| CON          | CITY - City Funds    | \$0          | \$0          | \$0          | \$3,179      | \$0          | \$0          | \$0          | \$0           | \$3,179      |
| TOTAL        | TOTAL                | \$0          | \$0          | \$0          | \$15,897     | \$0          | \$0          | \$0          | \$0           | \$15,897     |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0G1380  | Los Angeles A, City of | Los Angeles   | TCM Committed           | SCAB             | \$597               | 1ITS04          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                           |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                        |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$418        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$418        |
| CON          | CITY - City Funds    | \$0          | \$179        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$179        |
| TOTAL        | TOTAL                | \$0          | \$597        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$597        |

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0G1569                                     | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$19,162            | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                  |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                        |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

| <u>PHASE</u> | <u>FUND SOURCE</u>                            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5339 - Los Angeles<br>-Long Beach-Anaheim     | \$0          | \$0          | \$0          | \$1,225      | \$0          | \$0          | \$0          | \$0           | \$1,225      |
| PE           | 5339LA-LOS ANGELES<br>- LONG                  | \$0          | \$0          | \$0          | \$3,215      | \$0          | \$0          | \$0          | \$0           | \$3,215      |
| PE           | CITY - City Funds                             | \$0          | \$0          | \$0          | \$896        | \$0          | \$0          | \$0          | \$0           | \$896        |
| PE           | Othr. State - CEC -<br>ALTERNATIVE FUEL       | \$0          | \$0          | \$0          | \$1,680      | \$0          | \$0          | \$0          | \$0           | \$1,680      |
| PE           | PROPA - Los Angeles<br>County Proposition "A" | \$0          | \$0          | \$0          | \$4,962      | \$0          | \$0          | \$0          | \$0           | \$4,962      |
| PE           | Transit And Intercity Rail<br>Capital Program | \$0          | \$0          | \$0          | \$7,184      | \$0          | \$0          | \$0          | \$0           | \$7,184      |
| TOTAL        | TOTAL   | \$0          | \$0          | \$0          | \$19,162     | \$0          | \$0          | \$0          | \$0           | \$19,162     |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0G1665                                   | Los Angeles A, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$36,470            | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replace 36 existing propane DASH buses with battery-electric 30'-35' buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$0          | \$0          | \$0          | \$24,422     | \$0          | \$0          | \$0           | \$24,422     |
| CON          | CITY - City Funds    | \$0          | \$0          | \$0          | \$0          | \$12,048     | \$0          | \$0          | \$0           | \$12,048     |
| TOTAL        | TOTAL                | \$0          | \$0          | \$0          | \$0          | \$36,470     | \$0          | \$0          | \$0           | \$36,470     |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| LA0D337                                    | Los Angeles County MTA | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$56,062            | LA0D337         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                        |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                        |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                | PRIOR    | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA       | \$36,850 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$44,850 |
| CON   | LTF - Local Transportation | \$9,212  | \$500   | \$500   | \$500   | \$500   | \$0   | \$0   | \$0    | \$11,212 |
| TOTAL | TOTAL                      | \$46,062 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0   | \$0   | \$0    | \$56,062 |

| FTIP ID  | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|----------------|----------|---------|
| LA963543   | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$10,194,879   | LA963543 | Transit |
| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS         |                  |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                        |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED  | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024   | 08/07/2024             | 08/07/2024       |                  |           |                |          |         |

DESCRIPTION  
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

| PHASE | FUND SOURCE                                 | PRIOR       | 24/25     | 25/26     | 26/27     | 27/28     | 28/29     | 29/30     | FUTURE | TOTAL        |
|-------|---|-------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|--------------|
| CON   | 5307 - FTA LA/LB UZA                        | \$3,086,355 | \$344,171 | \$347,612 | \$351,088 | \$354,599 | \$358,145 | \$361,727 | \$0    | \$5,203,697  |
| CON   | 5307 - FTA LAN/PALM UZA                     | \$12,924    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$12,924     |
| CON   | 5307 - Oxnard Urbanized Area                | \$3,471     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$3,471      |
| CON   | 5307 - Thousands Oaks Urbanized Area        | \$1,632     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$1,632      |
| CON   | 5309a - FTA Fixed Guideway                  | \$324,885   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$324,885    |
| CON   | 5309c - FTA Bus Discretionary               | \$210,600   | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$210,600    |
| CON   | 5337-SGR - STATE OF GOOD REPAIR             | \$1,373,433 | \$147,867 | \$147,813 | \$148,805 | \$146,076 | \$152,588 | \$149,122 | \$0    | \$2,265,704  |
| CON   | 5339 - Los Angeles -Long Beach-Anaheim      | \$200,381   | \$0       | \$0       | \$5,546   | \$23,960  | \$24,200  | \$24,442  | \$0    | \$278,529    |
| CON   | LTF - Local Transportation                  | \$1,212,781 | \$98,407  | \$99,085  | \$101,088 | \$104,927 | \$106,987 | \$107,058 | \$0    | \$1,830,333  |
| CON   | PC40 - Los Angeles County Proposition       | \$6,963     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$6,963      |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$30,000    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$30,000     |
| CON   | STA - State Transit Assistance              | \$1,624     | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$1,624      |
| CON   | TDA4 - TDA Article 4                        | \$24,517    | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0    | \$24,517     |
| TOTAL | TOTAL                                       | \$6,489,566 | \$590,445 | \$594,510 | \$606,527 | \$629,562 | \$641,920 | \$642,349 | \$0    | \$10,194,879 |

| FTIP ID                | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|------------------------|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA9919251              | Los Angeles County MTA | Los Angeles      | EXEMPT - 93.126  | Various   | \$27,000       | REG0702 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS         |                  |                  | MODELING  | FTIP AMENDMENT |         |         |
| ADM83 - ADMINISTRATION |                        |                  |                  |           | 25-00          |         |         |
| SCAG APPROVED          | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024             | 08/07/2024             | 08/07/2024       |                  |           |                |         |         |

DESCRIPTION  
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

| PHASE | FUND SOURCE                | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 5307 - FTA LA/LB UZA       | \$0   | \$21,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,600 |
| PE    | LTF - Local Transportation | \$0   | \$5,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,400  |
| TOTAL | TOTAL                      | \$0   | \$27,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,000 |

| FTIP ID   | LEAD AGENCY         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|---------------------|------------------|------------------|-----------|----------------|----------|---------|
| LA0G1239  | Montebello, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$140          | 1TR08D08 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS      |                  |                  | MODELING  | FTIP AMENDMENT |          |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                     |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED                                     | STATE APPROVED      | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024  | 08/07/2024          | 08/07/2024       |                  |           |                |          |         |

DESCRIPTION  
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY25 to match 5307.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140 |
| TOTAL | TOTAL                | \$0   | \$140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140 |

| FTIP ID                               | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|---------------------------------------|---------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| LA0G1558                              | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$4,519               | 1ITS04 | Transit |
| <u>PRIMARY PROGRAM CODE</u>           |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                     |                       |                  |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                  |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024                            |                     | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

DESCRIPTION  
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$4,519 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,519 |
| TOTAL | TOTAL                | \$0   | \$4,519 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,519 |

| FTIP ID   | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|---------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G1559  | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$732                 | 1OM0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                     |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                              |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |                     | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$732 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732 |
| TOTAL | TOTAL                | \$0   | \$732 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$732 |

| FTIP ID                                    | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|--|---------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| LA0G645                                    | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,713               | 1TL104   | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                     |                       |                  |                         |                       | NO 25-00 |         |
| <u>SCAG APPROVED</u>                       |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                                 |                     | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

DESCRIPTION  
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY25 to match 5307.

| PHASE | FUND SOURCE                                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                           | \$0   | \$2,570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,570 |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$0   | \$143   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143   |
| TOTAL | TOTAL  | \$0   | \$2,713 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,713 |

| FTIP ID   | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|---|---------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| LA55205   | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$6,525               | LA55205  | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                     |                       |                  |                         |                       | NO 25-00 |         |
| <u>SCAG APPROVED</u>                              |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024  |                     | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

DESCRIPTION  
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$5,256 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,656 |
| CON   | TDA4 - TDA Article 4 | \$869   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$869   |
| TOTAL | TOTAL                | \$6,125 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,525 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918910 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$500        | 10M0702 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                | \$0   | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918911 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$635        | 10M0702 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
TIRE LEASE Project. Utilizing \$66K of TDC in FFY25 for match to 5307 funds for CON Phase.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$308 | \$327 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$635 |
| TOTAL | TOTAL                | \$308 | \$327 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$635 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918912 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,769      | 10M0702 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Preventative Maintenance Project. Utilizing TDC of \$738K in FY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$3,769 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,769 |
| TOTAL | TOTAL                | \$0   | \$3,769 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,769 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919096 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$400        | 7120002 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY25 as local match to 5307 in CON.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |
| TOTAL | TOTAL                | \$0   | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919107                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$4,496             | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|  |  |                       |  |                         |  |       |  |
|--|--|-----------------------|--|-------------------------|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

| <u>DESCRIPTION</u>  |                                |              |              |              |              |              |              |              |               |              |
|---|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses. |                                |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5307 - FTA LA/LB UZA           | \$0          | \$3,597      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,597      |
| CON   | STA - State Transit Assistance | \$0          | \$899        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$899        |
| TOTAL   | TOTAL                          | \$0          | \$4,496      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,496      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919112                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$3,330             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|   |  |                       |  |                         |  |       |  |
|---|--|-----------------------|--|-------------------------|--|-------|--|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                      |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

| <u>DESCRIPTION</u>   |                      |              |              |              |              |              |              |              |               |              |
|--|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 25 as local match to 5307. |                      |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5307 - FTA LA/LB UZA | \$0          | \$3,330      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,330      |
| TOTAL  | TOTAL                | \$0          | \$3,330      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,330      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919113                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,710             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|   |  |                       |  |                         |  |       |  |
|---|--|-----------------------|--|-------------------------|--|-------|--|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                      |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

| <u>DESCRIPTION</u>  |                      |              |              |              |              |              |              |              |               |              |
|---|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 25 as local match to 5307. |                      |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5307 - FTA LA/LB UZA | \$0          | \$1,710      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,710      |
| TOTAL   | TOTAL                | \$0          | \$1,710      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,710      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|---------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919154                   | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$11,837            | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|  |  |                      |  |                       |  |                         |  |
|--|--|----------------------|--|-----------------------|--|-------------------------|--|
| ADR55 - ADMINISTRATIVE                     |  |                      |  |                       |  | 25-00                   |  |
| <u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u> |  | <u>SCAG APPROVED</u> |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |
| 08/07/2024                                 |  | 08/07/2024           |  | 08/07/2024            |  |                         |  |

| <u>DESCRIPTION</u>  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. |  |  |  |  |  |  |  |  |  |  |

| <u>PHASE</u> | <u>FUND SOURCE</u>                            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                          | \$0          | \$6,314      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,314      |
| CON          | PTMISEA - Public Trans                        | \$0          | \$1,510      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,510      |
| CON          | Moderinazation Imp & SB1 STATE OF GOOD REPAIR | \$0          | \$1,473      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,473      |
| CON          | STA - State Transit Assistance                | \$0          | \$571        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$571        |
| CON          | TDA - Transportation Development Act          | \$0          | \$1,969      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,969      |
| TOTAL        | TOTAL   | \$0          | \$11,837     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,837     |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919156      | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$261               | 7120012       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY25 as match to 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$261        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$261        |
| TOTAL        | TOTAL                | \$0          | \$261        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$261        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>  | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919157      | Montebello, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,013             | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA           | \$0          | \$1,610      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,610      |
| CON          | STA - State Transit Assistance | \$0          | \$403        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$403        |
| TOTAL        | TOTAL                          | \$0          | \$2,013      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,013      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0C61         | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$631               | LA0C61        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>          | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------------|-----------------------|-----------------|-----------------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$440        | \$64         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$504        |
| CON          | PROPALR - Los Angeles County | \$111        | \$16         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$127        |
| TOTAL        | TOTAL                        | \$551        | \$80         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$631        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0C63         | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$709               | LA0C63        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>          | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------------|-----------------------|-----------------|-----------------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$487        | \$80         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$567        |
| CON          | PROPALR - Los Angeles County | \$122        | \$20         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$142        |
| TOTAL        | TOTAL                        | \$609        | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$709        |



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0C64                      | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,374               | LA0C64          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$910        | \$190        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,100      |
| CON          | PROPALR - Los Angeles County | \$227        | \$47         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$274        |
| TOTAL        | TOTAL                        | \$1,137      | \$237        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,374      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0D43                      | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$16,230              | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

ADM83 - ADMINISTRATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$11,692     | \$1,300      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,992     |
| CON          | PROPALR - Los Angeles County | \$2,913      | \$325        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,238      |
| TOTAL        | TOTAL                        | \$14,605     | \$1,625      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$16,230     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G057                     | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$811                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUO01 - BUS-CAPITAL LEASE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Ongoing annual tire lease contract

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$576        | \$71         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$647        |
| CON          | PROPALR - Los Angeles County | \$146        | \$18         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$164        |
| TOTAL        | TOTAL                        | \$722        | \$89         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$811        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1120                    | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$926                 | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$501        | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$741        |
| CON          | PROPALR - Los Angeles County | \$125        | \$60         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$185        |
| TOTAL        | TOTAL                        | \$626        | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$926        |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1122                    | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$1,498               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$813        | \$384        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,197      |
| CON          | PROPALR - Los Angeles County | \$205        | \$96         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$301        |
| TOTAL        | TOTAL                        | \$1,018      | \$480        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,498      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1413                    | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$496                 | 2016A319      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRN06 - ADMINISTRATIVE EQUIPMENT-NEW NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$297        | \$99         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$396        |
| CON          | PROPALR - Los Angeles County | \$75         | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                        | \$372        | \$124        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$496        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1680                    | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$4,211               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$1,423      | \$2,124      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,547      |
| CON          | PROPALR - Los Angeles County | \$90         | \$574        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$664        |
| TOTAL        | TOTAL                        | \$1,513      | \$2,698      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,211      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918810                   | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$1,110               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$746        | \$110        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$856        |
| CON          | PROPALR - Los Angeles County | \$226        | \$28         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$254        |
| TOTAL        | TOTAL                        | \$972        | \$138        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,110      |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918811      | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$18,130            | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

| <u>PHASE</u> | <u>FUND SOURCE</u>                            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                          | \$1,598      | \$1,598      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,196      |
| CON          | 5339 - Los Angeles<br>-Long Beach-Anaheim     | \$3,531      | \$7,062      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,593     |
| CON          | PROPA - Los Angeles<br>County Proposition "A" | \$996        | \$1,992      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,988      |
| CON          | PROPALR - Los<br>Angeles County               | \$451        | \$902        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,353      |
| TOTAL        | TOTAL   | \$6,576      | \$11,554     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,130     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919134      | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$13,227            | 7120012       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

| <u>PHASE</u> | <u>FUND SOURCE</u>                              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                            | \$1,865      | \$5,781      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,646      |
| CON          | 5339 - Los Angeles<br>-Long Beach-Anaheim       | \$2,750      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,750      |
| CON          | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$68         | \$70         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$138        |
| CON          | PROPALR - Los<br>Angeles County                 | \$1,169      | \$1,524      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,693      |
| TOTAL        | TOTAL   | \$5,852      | \$7,375      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,227     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919276      | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$9,020             | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                      | \$0          | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |
| CON          | 5339 - Los Angeles<br>-Long Beach-Anaheim | \$0          | \$1,100      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,100      |
| CON          | PROPALR - Los<br>Angeles County           | \$0          | \$6,420      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,420      |
| TOTAL        | TOTAL                                     | \$0          | \$9,020      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,020      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919280      | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$600               | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

**DESCRIPTION**

On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$0   | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480 |
| CON   | PROPALR - Los Angeles County | \$0   | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| TOTAL | TOTAL                        | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

LA0D298      Redondo Beach, City of      Los Angeles      EXEMPT - 93.126      SCAB      \$2,090      10M0702      Transit

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

NCR10 - PASSENGER BENCHES & SMALL SHELTERS      NO      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| PHASE | FUND SOURCE          | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$1,575 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,575 |
| CON   | CITY - City Funds    | \$0   | \$515   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$515   |
| TOTAL | TOTAL                | \$0   | \$2,090 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,090 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

LA9919282      Redondo Beach, City of      Los Angeles      EXEMPT - 93.126      SCAB      \$775      7120012      Transit

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                         | \$0   | \$620 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$620 |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$0   | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | PROPALR - Los Angeles County                 | \$0   | \$97  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$97  |
| CON   | SB1 STATE OF GOOD REPAIR                     | \$0   | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| TOTAL | TOTAL  | \$0   | \$775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

LA0D125      Santa Clarita - Transit, City of      Los Angeles      EXEMPT - 93.126      SCAB      \$5,269      LA0D125      Transit

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

NCR10 - PASSENGER BENCHES & SMALL SHELTERS      NO      25-00

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$3,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,297 |
| CON   | 5307 - FTA Santa Clarita UZA | \$1,000 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| CON   | LTF - Local Transportation   | \$472   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$572   |
| TOTAL | TOTAL                        | \$4,769 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,269 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1029                    | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$1,913               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307 - FTA LA/LB UZA         | \$0            | \$530        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$530          |
| CON          | 5307 - FTA Santa Clarita UZA | \$1,000        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,000        |
| CON          | LTF - Local Transportation   | \$0            | \$133        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$133          |
| CON          | PROPALR - Los Angeles County | \$250          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$250          |
| <b>TOTAL</b> | <b>TOTAL</b>                 | <b>\$1,250</b> | <b>\$663</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,913</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1274                    | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,000               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Alternative fueling Station Compressor/Equipment Upgrade at the Transit Maintenance Facility.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA       | \$0          | \$600        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$600        |
| CON          | LTF - Local Transportation | \$0          | \$150        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$150        |
| <b>TOTAL</b> | <b>TOTAL</b>               | <b>\$0</b>   | <b>\$750</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$750</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1484                    | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.127         | SCAB             | \$1,125               | 1TL204        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307 - FTA LA/LB UZA         | \$200        | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$700          |
| CON          | 5307 - FTA Santa Clarita UZA | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200          |
| CON          | CITY - City Funds            | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100          |
| CON          | LTF - Local Transportation   | \$0          | \$125        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$125          |
| <b>TOTAL</b> | <b>TOTAL</b>                 | <b>\$500</b> | <b>\$625</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,125</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1611                    | Santa Clarita - Transit, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$9,080               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                         | \$497   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$497   |
| CON   | 5307 - FTA Santa Clarita UZA                 | \$3,337 | \$2,631 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,968 |
| CON   | FTA5339 - Santa Clarita Urbanized Area - BFG | \$799   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$799   |
| CON   | LTF - Local Transportation                   | \$1,158 | \$658   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,816 |
| TOTAL | TOTAL  | \$5,791 | \$3,289 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,080 |

| FTIP ID                               | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------------------------------------|----------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA0G804                               | Santa Clarita - Transit, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$6,575      | 1TL204 | Transit |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| TRR07 - MAINTENANCE EQUIPMENT-UPGRADE |                                  | NO               | 25-00            |           |              |        |         |
| SCAG APPROVED                         | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                            | 08/07/2024                       | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
Santa Clarita Transit Facility and Equipment Improvements.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$1,000 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | 5307 - FTA Santa Clarita UZA | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500 |
| CON   | LTF - Local Transportation   | \$475   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575   |
| TOTAL | TOTAL                        | \$5,975 | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,575 |

| FTIP ID                                    | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|----------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA9918919                                  | Santa Clarita - Transit, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$2,030      | 1TDL04 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                  |                  | 25-00            |           |              |        |         |
| SCAG APPROVED                              | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                 | 08/07/2024                       | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 25 FTA 5307 funds.

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$2,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,030 |
| TOTAL | TOTAL                        | \$0   | \$2,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,030 |

| FTIP ID   | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|----------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA9918920   | Santa Clarita - Transit, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$14,700     | 1TDL04 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                  |                  | 25-00            |           |              |        |         |
| SCAG APPROVED                                     | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024  | 08/07/2024                       | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY25. Transit Development Credits Used.

| PHASE | FUND SOURCE                  | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$14,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,700 |
| TOTAL | TOTAL                        | \$0   | \$14,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,700 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919101                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,030             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|  |  |                       |  |                         |  |       |  |
|--|--|-----------------------|--|-------------------------|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

DESCRIPTION  
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 25 FTA 5307 funds.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$2,030      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,030      |
| TOTAL        | TOTAL                        | \$0          | \$2,030      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,030      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919217                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$850               | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|  |  |                       |  |                         |  |       |  |
|--|--|-----------------------|--|-------------------------|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

DESCRIPTION  
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$170 in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$850        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$850        |
| TOTAL        | TOTAL                        | \$0          | \$850        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$850        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919218                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,500             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|  |  |                       |  |                         |  |       |  |
|--|--|-----------------------|--|-------------------------|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

DESCRIPTION  
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY25 to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |
| TOTAL        | TOTAL                        | \$0          | \$1,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,500      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919219                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,604             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|  |  |                       |  |                         |  |       |  |
|--|--|-----------------------|--|-------------------------|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         |  | 25-00 |  |
| <u>SCAG APPROVED</u>                       |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |  |
| 08/07/2024                                 |  | 08/07/2024            |  | 08/07/2024              |  |       |  |

DESCRIPTION  
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY25 to match FTA 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$2,604      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,604      |
| TOTAL        | TOTAL                | \$0          | \$2,604      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,604      |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919299                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$500               | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | LTF - Local Transportation   | \$0          | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                        | \$0          | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919307                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$750               | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$0          | \$600        | \$0          | \$0          | \$0          | \$0          | \$0           | \$600        |
| CON          | LTF - Local Transportation   | \$0          | \$0          | \$150        | \$0          | \$0          | \$0          | \$0          | \$0           | \$150        |
| TOTAL        | TOTAL                        | \$0          | \$0          | \$750        | \$0          | \$0          | \$0          | \$0          | \$0           | \$750        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919308                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,612             | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA Santa Clarita UZA | \$0          | \$662        | \$695        | \$732        | \$0          | \$0          | \$0          | \$0           | \$2,089      |
| CON          | LTF - Local Transportation   | \$0          | \$166        | \$174        | \$183        | \$0          | \$0          | \$0          | \$0           | \$523        |
| TOTAL        | TOTAL                        | \$0          | \$828        | \$869        | \$915        | \$0          | \$0          | \$0          | \$0           | \$2,612      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919309                   | Santa Clarita - Transit, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$11,701            | 7120012               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                  |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$3,042 | \$5,495 | \$1,214 | \$0   | \$0   | \$0   | \$0    | \$9,751  |
| CON   | LTF - Local Transportation   | \$0   | \$608   | \$1,099 | \$243   | \$0   | \$0   | \$0   | \$0    | \$1,950  |
| TOTAL | TOTAL                        | \$0   | \$3,650 | \$6,594 | \$1,457 | \$0   | \$0   | \$0   | \$0    | \$11,701 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919310 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,633      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA       | \$0   | \$0   | \$2,194 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,194 |
| CON   | LTF - Local Transportation | \$0   | \$0   | \$439   | \$0   | \$0   | \$0   | \$0   | \$0    | \$439   |
| TOTAL | TOTAL                      | \$0   | \$0   | \$2,633 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,633 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919311 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$7,763      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life.

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA       | \$0   | \$0   | \$0   | \$0   | \$6,210 | \$0   | \$0   | \$0    | \$6,210 |
| CON   | LTF - Local Transportation | \$0   | \$0   | \$0   | \$0   | \$1,553 | \$0   | \$0   | \$0    | \$1,553 |
| TOTAL | TOTAL                      | \$0   | \$0   | \$0   | \$0   | \$7,763 | \$0   | \$0   | \$0    | \$7,763 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919312 | Santa Clarita - Transit, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,236      | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Replacement of five (5) DAR vehicles

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA Santa Clarita UZA | \$0   | \$0   | \$988   | \$0   | \$0   | \$0   | \$0   | \$0    | \$988   |
| CON   | LTF - Local Transportation   | \$0   | \$0   | \$248   | \$0   | \$0   | \$0   | \$0   | \$0    | \$248   |
| TOTAL | TOTAL                        | \$0   | \$0   | \$1,236 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,236 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918861 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$19,020     | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                                    | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                           | \$0   | \$15,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,216 |
| CON   | MR20B - Measure R<br>20% Bus Operations        | \$205 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$205    |
| CON   | PTMISEA - Public Trans<br>Moderinazation Imp & | \$0   | \$3,599  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,599  |
| TOTAL | TOTAL  | \$205 | \$18,815 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,020 |

| FTIP ID  | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY             | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|--|---------------------------|-----------------------|------------------------------|-----------------|-----------------------|--------|---------|
| LA9918922  | Santa Monica Big Blue Bus | Los Angeles           | NON-REPORTABLE TCM COMMITTED | SCAB            | \$1,942               | 1TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                              |                           | <u>PROJECT LIMITS</u> |                              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                           |                       |                              |                 |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                                     |                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>      |                 |                       |        |         |
| 08/07/2024   | 08/07/2024                | 08/07/2024            |                              |                 |                       |        |         |

**DESCRIPTION**  
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

| PHASE | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$833   | \$720 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,553 |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$209   | \$180 | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| TOTAL | TOTAL                                    | \$0   | \$1,042 | \$900 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,942 |

| FTIP ID   | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|---------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| LA9919138   | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$729                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                           | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                           |                       |                         |                 |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                              |                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/07/2024  | 08/07/2024                | 08/07/2024            |                         |                 |                       |         |         |

**DESCRIPTION**  
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                     | \$0   | \$583 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$583 |
| CON   | PC40 - Los Angeles<br>County Proposition | \$0   | \$146 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$146 |
| TOTAL | TOTAL                                    | \$0   | \$729 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$729 |

| FTIP ID                     | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|---------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| LA9919147                   | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$375                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                           | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| STUDY - PROJECT STUDY       |                           |                       |                         |                 |                       | 25-00   |         |
| <u>SCAG APPROVED</u>        |                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/07/2024                  | 08/07/2024                | 08/07/2024            |                         |                 |                       |         |         |

**DESCRIPTION**  
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307 - FTA LA/LB UZA                     | \$0   | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| PE    | PC40 - Los Angeles<br>County Proposition | \$0   | \$75  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75  |
| TOTAL | TOTAL                                    | \$0   | \$375 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$375 |

| FTIP ID                     | LEAD AGENCY               | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|---------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| LA9919148                   | Santa Monica Big Blue Bus | Los Angeles           | EXEMPT - 93.126         | SCAB            | \$750                 | 7120002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                           | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| STUDY - PROJECT STUDY       |                           |                       |                         |                 |                       | 25-00   |         |
| <u>SCAG APPROVED</u>        |                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/07/2024                  | 08/07/2024                | 08/07/2024            |                         |                 |                       |         |         |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

**DESCRIPTION**

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307 - FTA LA/LB UZA                  | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| PE    | PC40 - Los Angeles County Proposition | \$0   | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                                 | \$0   | \$750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919266 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,300      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                |                  | 25-00          |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024   | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

| PHASE | FUND SOURCE                           | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                  | \$0   | \$1,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,040 |
| CON   | PC40 - Los Angeles County Proposition | \$0   | \$260   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$260   |
| TOTAL | TOTAL                                 | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919267 | Santa Monica Big Blue Bus | Los Angeles | EXEMPT - 93.126  | SCAB      | \$36,000     | 7120002 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |                  | 25-00          |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**

This project would fund the replacement of 30 buses with battery-electric buses.

| PHASE | FUND SOURCE          | PRIOR | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA | \$0   | \$28,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,800 |
| CON   | AGENCY - Agency      | \$0   | \$7,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,200  |
| TOTAL | TOTAL                | \$0   | \$36,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,000 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA01B111 | Torrance, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$47,459     | LA01B111 | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                | NO               | 25-00          |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024   | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

| PHASE | FUND SOURCE                           | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                  | \$41,247 | \$2,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,497 |
| CON   | PC40 - Los Angeles County Proposition | \$3,512  | \$450   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,962  |
| TOTAL | TOTAL                                 | \$44,759 | \$2,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,459 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| FTIP ID                                    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY     | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |                       |                         |
|--|-------------------|-------------|----------------------|-----------|-----------------------|-----------------|-----------------------|-----------------------|-------------------------|
| LA0D454                                    | Torrance, City of | Los Angeles | EXEMPT - 93.126      | SCAB      | \$650                 | LA0D454         | Transit               |                       |                         |
| <u>PRIMARY PROGRAM CODE</u>                |                   |             |                      |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |                       |                         |
| ADR55 - ADMINISTRATIVE                     |                   |             |                      |           | NO                    | 25-00           |                       |                       |                         |
| <u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u> |                   |             | <u>SCAG APPROVED</u> |           |                       |                 |                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
| 08/07/2024                                 | 08/07/2024        | 08/07/2024  |                      |           |                       |                 |                       |                       |                         |

DESCRIPTION  
 Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$481 | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$531 |
| CON   | CITY - City Funds    | \$119 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119 |
| TOTAL | TOTAL                | \$600 | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650 |

| FTIP ID                                      | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY     | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |                       |                         |
|--|-------------------|-------------|----------------------|-----------|-----------------------|-----------------|-----------------------|-----------------------|-------------------------|
| LA0D455                                      | Torrance, City of | Los Angeles | EXEMPT - 93.126      | SCAB      | \$680                 | LA0D455         | Transit               |                       |                         |
| <u>PRIMARY PROGRAM CODE</u>                  |                   |             |                      |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |                       |                         |
| VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) |                   |             |                      |           | NO                    | 25-00           |                       |                       |                         |
| <u>UPGRA/REHAB</u>                           |                   |             | <u>SCAG APPROVED</u> |           |                       |                 |                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
| 08/07/2024                                   | 08/07/2024        | 08/07/2024  |                      |           |                       |                 |                       |                       |                         |

DESCRIPTION  
 REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$5K in FY25 to match 5307.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$628 | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$648 |
| CON   | PC40 - Los Angeles County Proposition | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| TOTAL | TOTAL                                 | \$660 | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$680 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |                         |
|--|-------------------|-------------|-----------------------|-----------|-----------------------|-----------------|-----------------------|-------------------------|
| LA0G059  | Torrance, City of | Los Angeles | EXEMPT - 93.126       | SCAB      | \$898                 | 1TL104          | Transit               |                         |
| <u>PRIMARY PROGRAM CODE</u>                        |                   |             |                       |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |                         |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW |                   |             |                       |           | NO                    | 25-00           |                       |                         |
| <u>SCAG APPROVED</u>                               |                   |             | <u>STATE APPROVED</u> |           |                       |                 |                       | <u>FEDERAL APPROVED</u> |
| 08/07/2024   | 08/07/2024        | 08/07/2024  |                       |           |                       |                 |                       |                         |

DESCRIPTION  
 Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$12K in FY25 to match 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                  | \$780 | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$828 |
| CON   | PC40 - Los Angeles County Proposition | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70  |
| TOTAL | TOTAL                                 | \$850 | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$898 |

| FTIP ID                                     | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY      | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |                         |
|---|-------------------|-------------|-----------------------|-----------|-----------------------|-----------------|-----------------------|-------------------------|
| LA0G1124                                    | Torrance, City of | Los Angeles | EXEMPT - 93.126       | SCAB      | \$5,324               | REG0702         | Transit               |                         |
| <u>PRIMARY PROGRAM CODE</u>                 |                   |             |                       |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |                         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                   |             |                       |           | NO                    | 25-00           |                       |                         |
| <u>SCAG APPROVED</u>                        |                   |             | <u>STATE APPROVED</u> |           |                       |                 |                       | <u>FEDERAL APPROVED</u> |
| 08/07/2024                                  | 08/07/2024        | 08/07/2024  |                       |           |                       |                 |                       |                         |

DESCRIPTION  
 Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$500K in FFY25 to match 5307.

| PHASE | FUND SOURCE          | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$4,324 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,324 |
| TOTAL | TOTAL                | \$4,324 | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,324 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1385       | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$42,525            | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u>    | <u>24/25</u>    | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|-----------------|-----------------|----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                         | \$5,621         | \$987           | \$1,000        | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,608         |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE             | \$0             | \$6,280         | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,280         |
| CON          | AGENCY - Agency                              | \$0             | \$197           | \$200          | \$0          | \$0          | \$0          | \$0          | \$0           | \$397           |
| CON          | CITY - City Funds                            | \$2,240         | \$0             | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,240         |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$0             | \$20,000        | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,000        |
| CON          | Transit And Intercity Rail Capital Program   | \$6,000         | \$0             | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$13,861</b> | <b>\$27,464</b> | <b>\$1,200</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$42,525</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G195        | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,050             | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| ADR55 - ADMINISTRATIVE      |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307 - FTA LA/LB UZA | \$750        | \$1,300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,050        |
| <b>TOTAL</b> | <b>TOTAL</b>         | <b>\$750</b> | <b>\$1,300</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$2,050</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918929      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,375             | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u>   | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$1,375        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,375        |
| <b>TOTAL</b> | <b>TOTAL</b>         | <b>\$0</b>   | <b>\$1,375</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$1,375</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918931      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$240               | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |
| <b>TOTAL</b> | <b>TOTAL</b>         | <b>\$0</b>   | <b>\$240</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$240</b> |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918933      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$400               | 1TDL04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$390        | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| TOTAL        | TOTAL                | \$390        | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919139      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$140               | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$16         | \$116        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$132        |
| CON          | CITY - City Funds    | \$4          | \$4          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8          |
| TOTAL        | TOTAL                | \$20         | \$120        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$140        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919140      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$350               | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| TOTAL        | TOTAL                | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919143      | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$300               | 7120002       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| TOTAL        | TOTAL                | \$0          | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919145   | Torrance, City of     | Los Angeles             | EXEMPT - 93.126         | SCAB             | \$1,200               | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                         |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|---------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$0          | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,200      |
| TOTAL        | TOTAL                | \$0          | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,200      |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Orange County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$141,213    | ORA020106 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,721; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$10,294; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$99,432  | \$7,973  | \$7,973  | \$0   | \$0   | \$0   | \$0   | \$0    | \$115,378 |
| CON   | 5307 - FTA SB/RIV UZA                      | \$95      | \$27     | \$27     | \$0   | \$0   | \$0   | \$0   | \$0    | \$149     |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$15,734  | \$3,275  | \$3,275  | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,284  |
| CON   | 5337 - State of Good Repair UZA 22 SB/RIV  | \$2,140   | \$631    | \$631    | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,402   |
| TOTAL | TOTAL                                      | \$117,401 | \$11,906 | \$11,906 | \$0   | \$0   | \$0   | \$0   | \$0    | \$141,213 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$36,096     | ORA021202 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

| PHASE | FUND SOURCE                          | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - Mission Viejo Urbanized Area  | \$11,674 | \$2,562 | \$2,562 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,798 |
| CON   | TDA - Transportation Development Act | \$18,016 | \$641   | \$641   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,298 |
| TOTAL | TOTAL                                | \$29,690 | \$3,203 | \$3,203 | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,096 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA021203 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$83,713     | ORA021203 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

| PHASE | FUND SOURCE                                | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - Mission Viejo Urbanized Area        | \$63,051 | \$10,249 | \$10,249 | \$0   | \$0   | \$0   | \$0   | \$0    | \$83,549 |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$164    | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$164    |
| TOTAL | TOTAL                                      | \$63,215 | \$10,249 | \$10,249 | \$0   | \$0   | \$0   | \$0   | \$0    | \$83,713 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA080803 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$148,259    | 2OM0701 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$2,767; FY22/23 5310 @ \$662; FY23/24 5307 @ \$7,654; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                               | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                      | \$71,309  | \$13,835 | \$13,835 | \$0   | \$0   | \$0   | \$0   | \$0    | \$98,979  |
| CON   | 5307 - FTA SB/RIV UZA                     | \$28      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$28      |
| CON   | 5307 - Mission Viejo Urbanized Area       | \$13,055  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,055  |
| CON   | 5310 - Los Angeles - Long Beach - Anaheim | \$8,595   | \$2,540  | \$2,540  | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,675  |
| CON   | 5310 - Mission Viejo Urbanized Area - Em  | \$2,570   | \$769    | \$769    | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,108   |
| CON   | 5339LA-LOS ANGELES - LONG                 | \$3,598   | \$7,239  | \$4,983  | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,820  |
| CON   | 5339MV-Mission Viejo Urbanized Area - BFG | \$877     | \$841    | \$841    | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,559   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$0       | \$3      | \$3      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6       |
| CON   | AGENCY - Agency                           | \$29      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$29      |
| TOTAL | TOTAL                                     | \$100,061 | \$25,227 | \$22,971 | \$0   | \$0   | \$0   | \$0   | \$0    | \$148,259 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|---|---|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| ORA174  | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126  | SCAB                    | \$181,879             | ORA174 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |   |                       |                  |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                                |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024  |   | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

DESCRIPTION  
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| PHASE | FUND SOURCE                          | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------------------|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                 | \$58,705  | \$12,842 | \$12,842 | \$0   | \$0   | \$0   | \$0   | \$0    | \$84,389  |
| CON   | 5307 - FTA SB/RIV UZA                | \$9       | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$9       |
| CON   | TDA - Transportation Development Act | \$91,059  | \$3,211  | \$3,211  | \$0   | \$0   | \$0   | \$0   | \$0    | \$97,481  |
| TOTAL | TOTAL                                | \$149,773 | \$16,053 | \$16,053 | \$0   | \$0   | \$0   | \$0   | \$0    | \$181,879 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID    | SYSTEM  |
|---|---|-----------------------|------------------|-------------------------|-----------------------|-----------|---------|
| ORA212805   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126  | SCAB                    | \$23,430              | ORA020118 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                               |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |           |         |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |   |                       |                  |                         |                       | 25-00     |         |
| <u>SCAG APPROVED</u>                                      |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |           |         |
| 08/07/2024  |   | 08/07/2024            |                  | 08/07/2024              |                       |           |         |

DESCRIPTION  
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,994 in FY22/23, \$2,025 in FY23/24, \$149 in FY24/25, 5310: \$517 in FY23/24.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5310 - Los Angeles - Long Beach - Anaheim | \$2,588  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,588  |
| CON   | 5339LA-LOS ANGELES - LONG                 | \$20,086 | \$744 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,830 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$12     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12     |
| TOTAL | TOTAL                                     | \$22,686 | \$744 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,430 |

| FTIP ID                                      | LEAD AGENCY                             | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| ORA170805                                    | Southern Calif. Regional Rail Authority | Orange                | EXEMPT - 93.126  | SCAB                    | \$91,541              | REG0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                  |   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE |   |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                         |   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                   |   | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$3,461 in FY22/23; \$3,887 in FY23/24; \$1,944 in FY24/25, \$1,944 in FY25/26, 5337: \$800 in FY23/24)

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE        | FUND SOURCE                                | PRIOR           | 24/25          | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$68,088        | \$9,716        | \$9,716        | \$0        | \$0        | \$0        | \$0        | \$0        | \$87,520        |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$4,021         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,021         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$72,109</b> | <b>\$9,716</b> | <b>\$9,716</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$91,541</b> |

| FTIP ID                                     | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|-----------|---------|
| ORA212802                                   | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$629          | ORA021203 | Transit |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                  |                  |                  |           |                | 25-00     |         |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |           |         |
| 08/07/2024                                  | 08/07/2024       | 08/07/2024       |                  |           |                |           |         |

**DESCRIPTION**  
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$25; FY23/24 5339 @ \$50; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

| PHASE        | FUND SOURCE        | PRIOR        | 24/25        | 25/26        | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|--------------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|
| CON          | 5339LA-LOS ANGELES | \$379        | \$125        | \$125        | \$0        | \$0        | \$0        | \$0        | \$0        | \$629        |
|              | - LONG             |              |              |              |            |            |            |            |            |              |
| <b>TOTAL</b> | <b>TOTAL</b>       | <b>\$379</b> | <b>\$125</b> | <b>\$125</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$629</b> |

| FTIP ID                                     | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|-----------|---------|
| ORA212808                                   | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$5,112        | ORA021203 | Transit |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                  |                  |                  |           |                | 25-00     |         |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |           |         |
| 08/07/2024                                  | 08/07/2024       | 08/07/2024       |                  |           |                |           |         |

**DESCRIPTION**  
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$204; FY23/24 @ \$412, FY24/25 @ \$204, FY25/26 @ \$204

| PHASE        | FUND SOURCE          | PRIOR          | 24/25          | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|----------------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307 - FTA LA/LB UZA | \$3,076        | \$1,018        | \$1,018        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,112        |
| <b>TOTAL</b> | <b>TOTAL</b>         | <b>\$3,076</b> | <b>\$1,018</b> | <b>\$1,018</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,112</b> |

| FTIP ID                                  | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|--|------------------|------------------|------------------|-----------|----------------|----------|---------|
| ORA37111                                 | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$192,169      | ORA37111 | Transit |
| PRIMARY PROGRAM CODE                     |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                  |                  |                  |           |                | 25-00    |         |
| SCAG APPROVED                            | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024                               | 08/07/2024       | 08/07/2024       |                  |           |                |          |         |

**DESCRIPTION**  
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$3,384 FY22/23; \$9,929 FY23/24; \$4,730 FY24/25; \$4,730 FY 25/26. CMAQ: \$132 FY22/23, \$111 FY23/24. 5307: \$1,945 FY22/23.

| PHASE        | FUND SOURCE                                | PRIOR            | 24/25           | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|--|------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------------|
| CON          | 5307 - (FHWA Transfer Funds)               | \$404            | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$404            |
| CON          | 5307 - FTA LA/LB UZA                       | \$10,394         | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,394         |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$85,479         | \$15,869        | \$15,869        | \$0        | \$0        | \$0        | \$0        | \$0        | \$117,217        |
| CON          | 5337 - State of Good Repair UZA 22 SB/RIV  | \$321            | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$321            |
| CON          | 5337 - State of Good Repair UZA 68 Mission | \$44,700         | \$7,783         | \$7,783         | \$0        | \$0        | \$0        | \$0        | \$0        | \$60,266         |
| CON          | AGENCY - Agency                            | \$1,000          | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,000          |
| CON          | CMAQ - Congestion Mitigation Air Quality   | \$2,121          | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,121          |
| CON          | LTF - Local Transportation                 | \$446            | \$0             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$446            |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$144,865</b> | <b>\$23,652</b> | <b>\$23,652</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$192,169</b> |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190603 | CORONA      | Riverside | EXEMPT - 93.126  | SCAB      | \$1,300      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$0   | \$724   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$724   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$0   | \$105   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$105   |
| CON   | STATE TRANSIT ASSIST                      | \$0   | \$471   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$471   |
| TOTAL | TOTAL                                     | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210606 | CORONA      | Riverside | EXEMPT - 93.126  | SCAB      | \$511        | 3160050 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$142 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$142 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$62  | \$205 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$267 |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$50  | \$52  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102 |
| TOTAL | TOTAL                                     | \$254 | \$257 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200105 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed    | SCAB      | \$3,282      | 3160055 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$364   | \$129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$493   |
| CON   | AGENCY                                    | \$271   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$271   |
| CON   | CMAQ                                      | \$424   | \$612 | \$815 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,851 |
| CON   | RIV CO SALES TAX                          | \$181   | \$139 | \$166 | \$181 | \$0   | \$0   | \$0   | \$0    | \$667   |
| TOTAL | TOTAL                                     | \$1,240 | \$880 | \$981 | \$181 | \$0   | \$0   | \$0   | \$0    | \$3,282 |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV201001 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | SCAB      | \$19,366     | 3CR104 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

**DESCRIPTION**

COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00

| PHASE | FUND SOURCE                               | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$12,000 | \$7,366 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,366 |
| TOTAL | TOTAL                                     | \$12,000 | \$7,366 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,366 |

| FTIP ID    | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|------------|------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV201001A | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | SCAB      | \$36,283     | 3CR104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY25).

| PHASE | FUND SOURCE                               | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$22,907 | \$13,376 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,283 |
| TOTAL | TOTAL                                     | \$22,907 | \$13,376 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,283 |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV220403 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | MDAB      | \$9,985      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,257 | \$2,210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,467 |
| CON   | 5311 - NONURBANIZED AREA FORMULA          | \$551   | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$551   |
| CON   | FARE REVENUE                              | \$0     | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220   |
| CON   | LOCAL TRANS FUNDS                         | \$1,112 | \$4,635 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,747 |
| TOTAL | TOTAL                                     | \$2,920 | \$7,065 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,985 |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV220503 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126  | SCAB      | \$4,248      | 3CR104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$463 TDC USED IN FY25).

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,933 | \$2,315 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,248 |
| TOTAL | TOTAL                                     | \$1,933 | \$2,315 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,248 |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20020806 | OMNITRANS   | San Bernardino | EXEMPT - 93.126  | SCAB      | \$52,534     | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY24/25 - CMAQ CON \$1371 - 5339LA CON \$180 - 5339RS CON \$200; FY25/26 - CMAQ CON \$691)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$11,381 | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,381 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$6,816  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,816  |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE          | \$4,083  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,083  |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$2,468  | \$900    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,368  |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$2,800  | \$1,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,800  |
| CON   | AGENCY                                    | \$720    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$720    |
| CON   | CMAQ                                      | \$0      | \$11,950 | \$6,028 | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,978 |
| CON   | FTA 5307 UZA FORMULAR                     | \$1,120  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,120  |
| CON   | LOCAL TRANS FUNDS                         | \$1,035  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,035  |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$1,309  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,309  |
| CON   | STATE TRANSIT ASSIST                      | \$924    | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$924    |
| TOTAL | TOTAL                                     | \$32,656 | \$13,850 | \$6,028 | \$0   | \$0   | \$0   | \$0   | \$0    | \$52,534 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20060601 | OMNITRANS   | San Bernardino | EXEMPT - 93.126  | SCAB      | \$11,392     | 4OM0701 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY24/25 5307RS \$100)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$4,673  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,673  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,454  | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,954  |
| CON   | FTA 5307 UZA FORMULAR                     | \$2,689  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,689  |
| CON   | LOCAL TRANS FUNDS                         | \$892    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$892    |
| CON   | STATE TRANSIT ASSIST                      | \$1,184  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,184  |
| TOTAL | TOTAL                                     | \$10,892 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,392 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20150307 | OMNITRANS   | San Bernardino | TCM Committed    | SCAB      | \$6,034      | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY24/25 5307RS CON \$391, 5307LA CON \$16)

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$0     | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$0     | \$1,954 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,954 |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS)            | \$4,000 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                                     | \$4,000 | \$2,034 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,034 |

| FTIP ID  | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|--|-------------|-----------------------|-------------------------|-----------------|-----------------------|--------|---------|
| 981111   | OMNITRANS   | San Bernardino        | EXEMPT - 93.127         | SCAB            | \$9,061               | 981111 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                              |             | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |             |                       |                         | NO              | 25-00                 |        |         |
| <u>SCAG APPROVED</u>                                     |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |         |
| 08/07/2024   |             | 08/07/2024            | 08/07/2024              |                 |                       |        |         |

DESCRIPTION  
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 24/25 5307RS CON \$106)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$5,077 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,077 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$977   | \$530 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,507 |
| CON   | FTA 5307 UZA FORMULAR                     | \$774   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$774   |
| CON   | LOCAL TRANS FUNDS                         | \$985   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$985   |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | STATE TRANSIT ASSIST                      | \$568   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$568   |
| TOTAL | TOTAL                                     | \$8,531 | \$530 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,061 |

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|-----------------------------|-------------|-----------------------|-------------------------|-----------------|-----------------------|--------|---------|
| 981114                      | OMNITRANS   | San Bernardino        | EXEMPT - 93.126         | SCAB            | \$3,615               | 981114 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |             | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| SEC53 - SECURITY            |             |                       |                         | NO              | 25-00                 |        |         |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |         |
| 08/07/2024                  |             | 08/07/2024            | 08/07/2024              |                 |                       |        |         |

DESCRIPTION  
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY 24/25 5307 RS CON \$40)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$1,869 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,869 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$401   | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$601   |
| CON   | FTA 5307 UZA FORMULAR                     | \$734   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$734   |
| CON   | LOCAL TRANS FUNDS                         | \$221   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$221   |
| CON   | STATE TRANSIT ASSIST                      | \$190   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190   |
| TOTAL | TOTAL                                     | \$3,415 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,615 |

| FTIP ID   | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|---|-------------|-----------------------|-------------------------|-----------------|-----------------------|--------|---------|
| 981122  | OMNITRANS   | San Bernardino        | EXEMPT - 93.126         | SCAB            | \$191,757             | 981122 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |             | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |             |                       |                         | NO              | 25-00                 |        |         |
| <u>SCAG APPROVED</u>                              |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |         |
| 08/07/2024  |             | 08/07/2024            | 08/07/2024              |                 |                       |        |         |

DESCRIPTION  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY24/25 5307LA CON \$1,560, 5307RS CON \$1,900)

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                               | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$52,188  | \$7,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59,988  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$61,569  | \$9,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,069  |
| CON   | ARRA - FTA 5307                           | \$9,632   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,632   |
| CON   | FTA 5307 UZA FORMULAR                     | \$26,518  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,518  |
| CON   | LOCAL TRANS FUNDS                         | \$10,961  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,961  |
| CON   | STATE TRANSIT ASSIST                      | \$13,589  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,589  |
| TOTAL | TOTAL                                     | \$174,457 | \$17,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$191,757 |

| FTIP ID                              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|--------------------------------------|----------------|------------------|------------------|-----------|----------------|----------|---------|
| SBD31055                             | OMNITRANS      | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$55,272       | SBD31055 | Transit |
| PRIMARY PROGRAM CODE                 |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED                        | STATE APPROVED | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024                           | 08/07/2024     | 08/07/2024       |                  |           |                |          |         |

**DESCRIPTION**  
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY24/25 5307RS CON \$212)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$15,244 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,244 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$12,070 | \$1,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,130 |
| CON   | ARRA - FTA 5307                           | \$6,776  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,776  |
| CON   | FTA 5307 UZA FORMULAR                     | \$11,699 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,699 |
| CON   | LOCAL TRANS FUNDS                         | \$1,542  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,542  |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$2,766  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,766  |
| CON   | STATE TRANSIT ASSIST                      | \$4,115  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,115  |
| TOTAL | TOTAL                                     | \$54,212 | \$1,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55,272 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|----------------|------------------|------------------|-----------|----------------|----------|---------|
| SBD31084  | OMNITRANS      | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$7,921        | SBD31084 | Transit |
| PRIMARY PROGRAM CODE                              |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |                |          |         |

**DESCRIPTION**  
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$64 )

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$2,831 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,831 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$2,678 | \$321 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,999 |
| CON   | FTA 5307 UZA FORMULAR                     | \$933   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$933   |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$677   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$677   |
| CON   | STATE TRANSIT ASSIST                      | \$481   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$481   |
| TOTAL | TOTAL                                     | \$7,600 | \$321 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,921 |

| FTIP ID   | LEAD AGENCY                                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|--|------------------|------------------|-----------|----------------|----------|---------|
| 20170803  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$36,244       | SBD41109 | Transit |
| PRIMARY PROGRAM CODE                                  |  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |  |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED   | STATE APPROVED                                 | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024  | 08/07/2024                                     | 08/07/2024       |                  |           |                |          |         |

**DESCRIPTION**

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY 24/25 - 5337LA \$57, 5337RS \$682)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337LA-LOS ANGELES -LONG                  | \$12,020 | \$283   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,303 |
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$20,531 | \$3,410 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,941 |
| TOTAL | TOTAL                                     | \$32,551 | \$3,693 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,244 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110301 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$3,104      | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

| PHASE | FUND SOURCE   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - AGENCY | \$319   | \$0   | \$200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$519   |
| CON   | LOCAL TRANS FUNDS                                   | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | PUBLIC TRANS MODERINAZATION IMP                     | \$80    | \$0   | \$50  | \$0   | \$0   | \$0   | \$0   | \$0    | \$130   |
| CON   | STATE TRANSIT ASSIST                                | \$1,860 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,860 |
| CON   | STATE TRANSIT ASSIST                                | \$395   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$395   |
| TOTAL | TOTAL   | \$2,854 | \$0   | \$250 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,104 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110302 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$47,956     | 4TL104 | Transit |

| PRIMARY PROGRAM CODE      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

| PHASE | FUND SOURCE   | PRIOR    | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - AREA FORMULA | \$25,653 | \$1,231 | \$1,232 | \$1,231 | \$1,232 | \$0   | \$0   | \$0    | \$30,579 |
| CON   | ARRA - FTA 5307   | \$342    | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$342    |
| CON   | ARRA - FTA 5311   | \$1,913  | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$1,913  |
| CON   | ARRA - FTA 5311   | \$160    | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$160    |
| CON   | FTA 5309(c) BUS   | \$1,486  | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$1,486  |
| CON   | LOCAL TRANS FUNDS   | \$3,409  | \$308   | \$308   | \$307   | \$308   | \$0   | \$0   | \$0    | \$4,640  |
| CON   | PRIVATE FUNDS   | \$447    | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$447    |
| CON   | STATE TRANSIT ASSIST                                      | \$8,389  | \$0     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$8,389  |
| TOTAL | TOTAL   | \$41,799 | \$1,539 | \$1,540 | \$1,538 | \$1,540 | \$0   | \$0   | \$0    | \$47,956 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| 20111815 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$99,242     | SBD31581 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
OPERATING ASSISTANCE



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25    | 25/26    | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|----------|----------|-------|-------|-------|--------|----------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$27,034 | \$7,750  | \$8,000  | \$8,025  | \$0   | \$0   | \$0   | \$0    | \$50,809 |
| CON   | LOCAL TRANS FUNDS                            | \$24,658 | \$7,750  | \$8,000  | \$8,025  | \$0   | \$0   | \$0   | \$0    | \$48,433 |
| TOTAL | TOTAL  | \$51,692 | \$15,500 | \$16,000 | \$16,050 | \$0   | \$0   | \$0   | \$0    | \$99,242 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20131102 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$14,584     | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|-------|-------|-------|---------|-------|-------|--------|----------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$0     | \$0   | \$0   | \$0   | \$7,225 | \$0   | \$0   | \$0    | \$7,225  |
| CON   | CMAQ   | \$2,645 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$2,645  |
| CON   | FTA 5307 UZA FORMULAR                        | \$1,028 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$1,028  |
| CON   | LOCAL TRANS FUNDS                            | \$100   | \$0   | \$0   | \$0   | \$1,275 | \$0   | \$0   | \$0    | \$1,375  |
| CON   | PRIVATE FUNDS                                | \$311   | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$311    |
| CON   | STATE TRANSIT ASSIST                         | \$2,000 | \$0   | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL | TOTAL  | \$6,084 | \$0   | \$0   | \$0   | \$8,500 | \$0   | \$0   | \$0    | \$14,584 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20171401 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$876        | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON   | 5339VH-Victorville-Hesperia Urbanized Area   | \$267 | \$80  | \$80  | \$80  | \$80  | \$0   | \$0   | \$0    | \$587 |
| CON   | LOCAL TRANS FUNDS                            | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | STATE TRANSIT ASSIST                         | \$69  | \$20  | \$20  | \$20  | \$20  | \$0   | \$0   | \$0    | \$149 |
| CON   | TDA ARTICLE #4                               | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| TOTAL | TOTAL  | \$476 | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$876 |

| FTIP ID  | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| 20190011 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | NON-EXEMPT       | MDAB      | \$2,290      | 20190011 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
VTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$916   | \$916   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,832 |
| CON   | LOCAL TRANS FUNDS                            | \$229   | \$229   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$458   |
| TOTAL | TOTAL  | \$1,145 | \$1,145 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,290 |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20190901                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$429                 | 4TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                                      |  |                       |  |                         |  |    |       |
|--------------------------------------|--|-----------------------|--|-------------------------|--|----|-------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |  |                       |  |                         |  | NO | 25-00 |
| <u>SCAG APPROVED</u>                 |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |    |       |
| 08/07/2024                           |  | 08/07/2024            |  | 08/07/2024              |  |    |       |

DESCRIPTION  
VVTA: Purchase updated computers and server

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$183        | \$40         | \$40         | \$40         | \$40         | \$0          | \$0          | \$0           | \$343        |
| CON          | LOCAL TRANS FUNDS                            | \$37         | \$10         | \$10         | \$10         | \$10         | \$0          | \$0          | \$0           | \$77         |
| CON          | STATE TRANSIT ASSIST                         | \$9          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9          |
| TOTAL        | TOTAL  | \$229        | \$50         | \$50         | \$50         | \$50         | \$0          | \$0          | \$0           | \$429        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 20192703                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$1,091               | 981104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|                                       |  |                       |  |                         |  |       |
|---------------------------------------|--|-----------------------|--|-------------------------|--|-------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES |  |                       |  |                         |  | 25-00 |
| <u>SCAG APPROVED</u>                  |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |       |
| 08/07/2024                            |  | 08/07/2024            |  | 08/07/2024              |  |       |

DESCRIPTION  
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$726        | \$146        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$872        |
| CON          | LOCAL TRANS FUNDS                            | \$82         | \$37         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$119        |
| CON          | STATE TRANSIT ASSIST                         | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL  | \$908        | \$183        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,091      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>              | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD41114                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126         | MDAB             | \$10,136              | SBD41114        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |  |                       |  |                         |  |    |       |
|---|--|-----------------------|--|-------------------------|--|----|-------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |  |                       |  |                         |  | NO | 25-00 |
| <u>SCAG APPROVED</u>                                      |  | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |  |    |       |
| 08/07/2024  |  | 08/07/2024            |  | 08/07/2024              |  |    |       |

DESCRIPTION  
PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (4) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$2,697      | \$561        | \$420        | \$280        | \$981        | \$420        | \$0          | \$0           | \$5,359      |
| CON          | 5310VH-Victorville-Hesperia Urbanized Area - | \$194        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$194        |
| CON          | 5339VH-Victorville-Hesperia Urbanized Area   | \$2,051      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,051      |
| CON          | CMAQ   | \$696        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$696        |
| CON          | LOCAL TRANS FUNDS                            | \$199        | \$99         | \$74         | \$49         | \$173        | \$74         | \$0          | \$0           | \$668        |
| CON          | PUBLIC TRANS MODERINAZATION IMP              | \$287        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$287        |
| CON          | SB1 STATE OF GOOD REPAIR                     | \$690        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$690        |
| CON          | STATE TRANSIT ASSIST                         | \$191        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$191        |
| TOTAL        | TOTAL  | \$7,005      | \$660        | \$494        | \$329        | \$1,154      | \$494        | \$0          | \$0           | \$10,136     |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>              | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| SBD41117  | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino          | EXEMPT - 93.126         | MDAB             | \$2,660               | 4TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                                 | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                 |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u>           | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024  | 08/07/2024                      | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$1,138      | \$64         | \$0          | \$318        | \$0          | \$0          | \$0          | \$0           | \$1,520      |
| CON          | LOCAL TRANS FUNDS                            | \$312        | \$11         | \$0          | \$56         | \$0          | \$0          | \$0          | \$0           | \$379        |
| CON          | PUBLIC TRANS MODERINAZATION IMP              | \$215        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$215        |
| CON          | SB1 STATE OF GOOD REPAIR                     | \$40         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40         |
| CON          | STATE TRANSIT ASSIST                         | \$506        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$506        |
| TOTAL        | TOTAL  | \$2,211      | \$75         | \$0          | \$374        | \$0          | \$0          | \$0          | \$0           | \$2,660      |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN050401      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$6,378             | VEN050401     | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | 24/25          | 25/26          | 26/27          | 27/28          | 28/29      | 29/30      | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------------|--------------|----------------|----------------|----------------|----------------|------------|------------|---------------|----------------|
| CON          | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$774          | \$789          | \$805          | \$821          | \$0        | \$0        | \$0           | \$3,189        |
| CON          | CITY FUNDS                       | \$0          | \$774          | \$789          | \$805          | \$821          | \$0        | \$0        | \$0           | \$3,189        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$0</b>   | <b>\$1,548</b> | <b>\$1,578</b> | <b>\$1,610</b> | <b>\$1,642</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$6,378</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN140801      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,479             | REG0702       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

ADA PARATRANSIT SERVICE IN CAMARILLO

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | 24/25        | 25/26        | 26/27        | 27/28        | 28/29        | 29/30        | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$188        | \$191        | \$194        | \$199        | \$203        | \$207        | \$0           | \$1,182        |
| CON          | CITY FUNDS                       | \$0          | \$47         | \$48         | \$49         | \$50         | \$51         | \$52         | \$0           | \$297          |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$0</b>   | <b>\$235</b> | <b>\$239</b> | <b>\$243</b> | <b>\$249</b> | <b>\$254</b> | <b>\$259</b> | <b>\$0</b>    | <b>\$1,479</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN210601      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$4,439             | VEN061000     | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

CAMARILLO BUS MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | 24/25          | 25/26          | 26/27          | 27/28          | 28/29      | 29/30      | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|----------------------------------|--------------|----------------|----------------|----------------|----------------|------------|------------|---------------|----------------|
| CON          | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$862          | \$879          | \$896          | \$914          | \$0        | \$0        | \$0           | \$3,551        |
| CON          | CITY FUNDS                       | \$0          | \$216          | \$220          | \$224          | \$228          | \$0        | \$0        | \$0           | \$888          |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$0</b>   | <b>\$1,078</b> | <b>\$1,099</b> | <b>\$1,120</b> | <b>\$1,142</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$4,439</b> |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN231101      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$417               | 5TL0702       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | 24/25        | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|------------|------------|------------|------------|------------|---------------|--------------|
| CON          | 5307CAM-CAMARILLO URBANIZED AREA | \$0          | \$334        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           | \$334        |
| CON          | AGENCY                           | \$0          | \$83         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           | \$83         |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$0</b>   | <b>\$417</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$417</b> |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                       | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--------------------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN231102                            | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$631               | 5TL0703         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>          |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                    |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307CAM-CAMARILLO URBANIZED AREA          | \$0          | \$154        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$154        |
| CON          | 5339CAM-CAMARILLO URBANIZED AREA - AGENCY | \$0          | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| CON          | AGENCY                                    | \$0          | \$127        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$127        |
| TOTAL        | TOTAL                                     | \$0          | \$631        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$631        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN131103   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,200             | 5TL0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                           |                             |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE |                             |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$580        | \$80         | \$80         | \$80         | \$80         | \$0          | \$0          | \$0           | \$900        |
| CON          | LOCAL TRANS FUNDS            | \$145        | \$20         | \$20         | \$20         | \$20         | \$0          | \$0          | \$0           | \$225        |
| TOTAL        | TOTAL                        | \$725        | \$100        | \$100        | \$100        | \$100        | \$0          | \$0          | \$0           | \$1,125      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN131104                                   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$12,000            | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                             |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                             |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
OPERATING ASSISTANCE

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$0          | \$1,500      | \$1,500      | \$1,500      | \$1,500      | \$0          | \$0          | \$0           | \$6,000      |
| CON          | LOCAL TRANS FUNDS            | \$0          | \$1,500      | \$1,500      | \$1,500      | \$1,500      | \$0          | \$0          | \$0           | \$6,000      |
| TOTAL        | TOTAL                        | \$0          | \$3,000      | \$3,000      | \$3,000      | \$3,000      | \$0          | \$0          | \$0           | \$12,000     |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN170108                                | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$11,200            | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                             |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                             |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                        | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area       | \$0   | \$800   | \$800   | \$800   | \$800   | \$0   | \$0   | \$0    | \$3,200  |
| CON   | FTA 5339b - Bus and Bus Facilities | \$0   | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$8,000  |
| TOTAL | TOTAL                              | \$0   | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$0   | \$0   | \$0    | \$11,200 |

| FTIP ID   | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230102 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$10,252     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY                         | \$379   | \$0   | \$797   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,176  |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$3,132 | \$0   | \$5,944 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,076  |
| TOTAL | TOTAL                          | \$3,511 | \$0   | \$6,741 | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,252 |

| FTIP ID  | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$500        | VEN54057 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                        | \$0   | \$125 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$500 |

| FTIP ID  | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$6,048      | VEN54095 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0   | \$0   | \$0    | \$4,800 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$312   | \$312   | \$312   | \$312   | \$0   | \$0   | \$0    | \$1,248 |
| TOTAL | TOTAL                        | \$0   | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0   | \$0   | \$0    | \$6,048 |

| FTIP ID  | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$12,400     | VEN64003 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$1,600 | \$2,080 | \$2,080 | \$2,080 | \$2,080 | \$0   | \$0   | \$0    | \$9,920  |
| CON   | LOCAL TRANS FUNDS               | \$400   | \$520   | \$520   | \$520   | \$520   | \$0   | \$0   | \$0    | \$2,480  |
| TOTAL | TOTAL                           | \$2,000 | \$2,600 | \$2,600 | \$2,600 | \$2,600 | \$0   | \$0   | \$0    | \$12,400 |

| FTIP ID                     | LEAD AGENCY                 | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM  |
|-----------------------------|-----------------------------|-------------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN990602                   | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$500                 | VEN990602 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                             | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |         |
| ADM83 - ADMINISTRATION      |                             |                         |                  | NO              | 25-00                 |           |         |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                  |                 |                       |           |         |
| 08/07/2024                  | 08/07/2024                  | 08/07/2024              |                  |                 |                       |           |         |

DESCRIPTION  
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                           | \$0   | \$125 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                                     | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM  |
|---|-----------------------|-------------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN030608                                   | MOORPARK              | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$750                 | VEN030608 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                  | NO              | 25-00                 |           |         |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |           |         |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024              |                  |                 |                       |           |         |

DESCRIPTION  
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$120 | \$120 | \$120 | \$120 | \$120 | \$0   | \$0   | \$0    | \$600 |
| CON   | CITY FUNDS                        | \$30  | \$30  | \$30  | \$30  | \$30  | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                             | \$150 | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$750 |

| FTIP ID   | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN101104   | MOORPARK              | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$470                 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024  | 08/07/2024            | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$75  | \$75  | \$75  | \$75  | \$75  | \$0   | \$0   | \$0    | \$375 |
| CON   | CITY FUNDS                        | \$19  | \$19  | \$19  | \$19  | \$19  | \$0   | \$0   | \$0    | \$95  |
| TOTAL | TOTAL                             | \$94  | \$94  | \$94  | \$94  | \$94  | \$0   | \$0   | \$0    | \$470 |

| FTIP ID                                     | LEAD AGENCY           | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|---|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN121003                                   | MOORPARK              | Ventura                 | EXEMPT - 93.126  | SCCAB           | \$1,920               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/07/2024                                  | 08/07/2024            | 08/07/2024              |                  |                 |                       |         |         |

DESCRIPTION  
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$185 | \$190 | \$195 | \$195 | \$195 | \$0   | \$0   | \$0    | \$960   |
| CON   | CITY FUNDS                     | \$185 | \$190 | \$195 | \$195 | \$195 | \$0   | \$0   | \$0    | \$960   |
| TOTAL | TOTAL                          | \$370 | \$380 | \$390 | \$390 | \$390 | \$0   | \$0   | \$0    | \$1,920 |

| FTIP ID                                   | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN181203                                 | SIMI VALLEY | Ventura               | EXEMPT - 93.126         | SCCAB     | \$1,947               | 5TL0707         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>               |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                      |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024                                |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | TDA                            | \$0   | \$262   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$262   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| CON   | TDA                            | \$0   | \$285   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$285   |
| TOTAL | TOTAL                          | \$0   | \$1,947 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,947 |

| FTIP ID   | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN190707   | SIMI VALLEY | Ventura               | EXEMPT - 93.126         | SCCAB     | \$350                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                              |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024  |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
BUS TECHNOLOGY EQUIPMENT

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$280 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$280 |
| CON   | LOCAL TRANS FUNDS                       | \$0   | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70  |
| TOTAL | TOTAL                                   | \$0   | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

| FTIP ID                                    | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN220203                                  | SIMI VALLEY | Ventura               | EXEMPT - 93.126         | SCCAB     | \$1,030               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |             |                       |                         |           | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024                                 |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION  
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$911   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$911   |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$119   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$119   |
| TOTAL | TOTAL                          | \$0   | \$1,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,030 |

| FTIP ID                                  | LEAD AGENCY | COUNTY                | CONFORM CATEGORY        | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|-------------|-----------------------|-------------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN230108                                | SIMI VALLEY | Ventura               | EXEMPT - 93.126         | SCCAB     | \$600                 | 5TL0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |             |                       |                         |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |             |                       |                         |           |                       | 25-00           |                       |
| <u>SCAG APPROVED</u>                     |             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |           |                       |                 |                       |
| 08/07/2024                               |             | 08/07/2024            | 08/07/2024              |           |                       |                 |                       |

DESCRIPTION



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$0   | \$531 | \$0   | \$0   | \$0   | \$0   | \$0    | \$531 |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$0   | \$69  | \$0   | \$0   | \$0   | \$0   | \$0    | \$69  |
| TOTAL | TOTAL                          | \$0   | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID  | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| VEN230110  | SIMI VALLEY | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$876                 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                                       |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024   |             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
 In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$701 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$701 |
| CON   | TDA                                     | \$0   | \$175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175 |
| TOTAL | TOTAL                                   | \$0   | \$876 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$876 |

| FTIP ID                           | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| VEN231103                         | SIMI VALLEY | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$420                 | 5TL0707 | Transit |
| <u>PRIMARY PROGRAM CODE</u>       |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>              |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                        |             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
 In Ventura County, in the City of Simi Valley, new bus washing system.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$336 |
| CON   | AGENCY                                  | \$0   | \$84  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$84  |
| TOTAL | TOTAL                                   | \$0   | \$420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420 |

| FTIP ID  | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| VEN231104  | SIMI VALLEY | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$804                 | 5TL0707 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                          |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| TRN10 - Electric Charging Equipment/Facilities - New |             |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                                 |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024   |             | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
 In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$336 | \$307 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$643 |
| CON   | AGENCY                                  | \$84  | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$161 |
| TOTAL | TOTAL                                   | \$420 | \$384 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$804 |

| FTIP ID                                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|---|-------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| VEN34206                                    | SIMI VALLEY | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$22,000              | VEN34206 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |             |                       |                  |                         | NO                    | 25-00    |         |
| <u>SCAG APPROVED</u>                        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                                  |             | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

**DESCRIPTION**

OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE                       | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$0   | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0   | \$0   | \$0    | \$10,200 |
| CON   | FARE REVENUE                      | \$0   | \$400   | \$400   | \$400   | \$400   | \$0   | \$0   | \$0    | \$1,600  |
| CON   | TDA                               | \$0   | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0   | \$0   | \$0    | \$10,200 |
| TOTAL | TOTAL                             | \$0   | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$0   | \$0   | \$0    | \$22,000 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,852      | VEN981107 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---|----------------|------------------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00          |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$0   | \$370 | \$370 | \$370 | \$370 | \$0   | \$0   | \$0    | \$1,480 |
| CON   | CITY FUNDS                        | \$0   | \$93  | \$93  | \$0   | \$0   | \$0   | \$0   | \$0    | \$186   |
| CON   | TDA                               | \$0   | \$0   | \$0   | \$93  | \$93  | \$0   | \$0   | \$0    | \$186   |
| TOTAL | TOTAL                             | \$0   | \$463 | \$463 | \$463 | \$463 | \$0   | \$0   | \$0    | \$1,852 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,200      | VEN981118 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---|----------------|------------------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00          |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**

PREVENTIVE MAINTENANCE

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$0   | \$240 | \$240 | \$240 | \$240 | \$0   | \$0   | \$0    | \$960   |
| CON   | TDA                               | \$0   | \$60  | \$60  | \$60  | \$60  | \$0   | \$0   | \$0    | \$240   |
| TOTAL | TOTAL                             | \$0   | \$300 | \$300 | \$300 | \$300 | \$0   | \$0   | \$0    | \$1,200 |

| FTIP ID   | LEAD AGENCY                            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|---------|------------------|-----------|--------------|---------|---------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126  | SCCAB     | \$30,000     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---|----------------|------------------|----------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                | NO               | 25-00          |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED |                |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                |

**DESCRIPTION**

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,400 in FY 24/25, \$1,200 in FY 25/26, \$1,200 in FY 26/27, \$1,200 in FY 27/28).

| PHASE | FUND SOURCE                    | PRIOR | 24/25    | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area   | \$0   | \$5,350  | \$2,675 | \$2,675 | \$2,675 | \$0   | \$0   | \$0    | \$13,375 |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$1,976  | \$988   | \$988   | \$988   | \$0   | \$0   | \$0    | \$4,940  |
| CON   | 5337TO-THOUSAND OAKS URBANIZED | \$0   | \$4,674  | \$2,337 | \$2,337 | \$2,337 | \$0   | \$0   | \$0    | \$11,685 |
| TOTAL | TOTAL                          | \$0   | \$12,000 | \$6,000 | \$6,000 | \$6,000 | \$0   | \$0   | \$0    | \$30,000 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN990609                                | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura       | EXEMPT - 93.126         | SCCAB            | \$52,240            | VEN990609       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |  |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR15 - TRACK REPLACEMENT/REHABILITATION |  |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | 24/25    | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|----------|----------|----------|----------|-------|-------|---------------|--------------|
| CON          | 5337OX-Oxnard<br>Urbanized Area - SGR | \$0          | \$15,750 | \$7,825  | \$7,825  | \$7,825  | \$0   | \$0   | \$0           | \$39,225     |
| CON          | 5337TO-THOUSAND<br>OAKS URBANIZED     | \$0          | \$3,766  | \$3,083  | \$3,083  | \$3,083  | \$0   | \$0   | \$0           | \$13,015     |
| TOTAL        | TOTAL                                 | \$0          | \$19,516 | \$10,908 | \$10,908 | \$10,908 | \$0   | \$0   | \$0           | \$52,240     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN030611                                   | THOUSAND OAKS      | Ventura       | EXEMPT - 93.126         | SCCAB            | \$3,000             | VEN030611       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard<br>Urbanized Area   | \$0          | \$0   | \$0   | \$600 | \$600 | \$0   | \$0   | \$0           | \$1,200      |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0          | \$600 | \$600 | \$0   | \$0   | \$0   | \$0   | \$0           | \$1,200      |
| CON          | CITY FUNDS                        | \$0          | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0           | \$600        |
| TOTAL        | TOTAL                             | \$0          | \$750 | \$750 | \$750 | \$750 | \$0   | \$0   | \$0           | \$3,000      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN030612                   | THOUSAND OAKS      | Ventura       | EXEMPT - 93.126         | SCCAB            | \$600               | VEN030612       | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO01 - BUS-CAPITAL LEASE   |                    |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0          | \$120 | \$120 | \$120 | \$120 | \$0   | \$0   | \$0           | \$480        |
| CON          | CITY FUNDS                        | \$0          | \$30  | \$30  | \$30  | \$30  | \$0   | \$0   | \$0           | \$120        |
| TOTAL        | TOTAL                             | \$0          | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0           | \$600        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN110602                   | THOUSAND OAKS      | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,124             | 5TL0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |                    |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$225 | \$225 | \$225 | \$225 | \$0   | \$0   | \$0    | \$900   |
| CON   | CITY FUNDS                     | \$0   | \$56  | \$56  | \$56  | \$56  | \$0   | \$0   | \$0    | \$224   |
| TOTAL | TOTAL                          | \$0   | \$281 | \$281 | \$281 | \$281 | \$0   | \$0   | \$0    | \$1,124 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN150603   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$500          | REG0702 | Transit |
| PRIMARY PROGRAM CODE                                |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |                |         |         |

DESCRIPTION  
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$50  | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$250 |
| CON   | CITY FUNDS                     | \$0   | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$200 |
| CON   | LOCAL TRANS FUNDS              | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL | TOTAL                          | \$100 | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN150623                                   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$310          | 5OM0702 | Transit |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |                |         |         |

DESCRIPTION  
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$50  | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$250 |
| CON   | LOCAL TRANS FUNDS              | \$12  | \$12  | \$12  | \$12  | \$12  | \$0   | \$0   | \$0    | \$60  |
| TOTAL | TOTAL                          | \$62  | \$62  | \$62  | \$62  | \$62  | \$0   | \$0   | \$0    | \$310 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN170111   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$752          | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                              |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |                |         |         |

DESCRIPTION  
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600 |
| CON   | CITY FUNDS                     | \$0   | \$38  | \$38  | \$38  | \$38  | \$0   | \$0   | \$0    | \$152 |
| TOTAL | TOTAL                          | \$0   | \$188 | \$188 | \$188 | \$188 | \$0   | \$0   | \$0    | \$752 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|----------------|------------------|------------------|-----------|----------------|--------|---------|
| VEN201002                                   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$8,000        | 5O0703 | Transit |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |                  |                  | NO        | 25-00          |        |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |                |        |         |

DESCRIPTION  
City of Thousand Oaks Operating Assistance

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
(in \$000's)

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000 |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                          | \$0   | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$8,000 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN211004   | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,051      | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$611   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$611   |
| CON   | 5339TO-THOUSAND OAKS URBANIZED | \$0   | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | TDA                            | \$0   | \$290   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290   |
| TOTAL | TOTAL                          | \$0   | \$1,051 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,051 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230113                                  | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$625        | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$245 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245 |
| CON   | 5339TO-THOUSAND OAKS URBANIZED | \$0   | \$255 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255 |
| CON   | CITY FUNDS                     | \$0   | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125 |
| TOTAL | TOTAL                          | \$245 | \$380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$625 |

| FTIP ID                                   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230303                                 | THOUSAND OAKS  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,318      | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                             | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS                     | \$0   | \$256   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$256   |
| CON   | Carbon Reduction Program (CRP) | \$0   | \$1,022 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,022 |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| TOTAL | TOTAL                          | \$0   | \$1,318 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,318 |

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN070202                                   | VARIOUS AGENCIES   | Ventura       | EXEMPT - 93.126         | SCCAB            | \$3,352               | 5TL04           | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS. (Project will use TDC for CON with \$24 in FY24/25 for 5307TO, \$72 in 24/25 for 5307Ox, \$72 in 25/26 for 5307 Ox, \$17 in 25/26 for 5307TO, \$5 in 26/27 for 5307TO, \$82 in 26/27 for 5307OX, \$5 in 27/28 for 5307TO, and \$82 in 27/28 for 5307OX)

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area   | \$0          | \$362 | \$362 | \$410 | \$410 | \$0   | \$0   | \$0           | \$1,544      |
| CON          | 5307TO-THOUSAND OAKS URBANIZED | \$0          | \$120 | \$85  | \$25  | \$25  | \$0   | \$0   | \$0           | \$255        |
| CON          | LOCAL TRANS FUNDS              | \$0          | \$408 | \$373 | \$386 | \$386 | \$0   | \$0   | \$0           | \$1,553      |
| TOTAL        | TOTAL                          | \$0          | \$890 | \$820 | \$821 | \$821 | \$0   | \$0   | \$0           | \$3,352      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121001                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$2,032               | VEN010406       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT |  |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$0          | \$406 | \$406 | \$406 | \$406 | \$0   | \$0   | \$0           | \$1,624      |
| CON          | LOCAL TRANS FUNDS            | \$0          | \$102 | \$102 | \$102 | \$102 | \$0   | \$0   | \$0           | \$408        |
| TOTAL        | TOTAL                        | \$0          | \$508 | \$508 | \$508 | \$508 | \$0   | \$0   | \$0           | \$2,032      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121002                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,248               | VEN059401       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT |  |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$0          | \$250 | \$250 | \$250 | \$250 | \$0   | \$0   | \$0           | \$1,000      |
| CON          | LOCAL TRANS FUNDS            | \$0          | \$62  | \$62  | \$62  | \$62  | \$0   | \$0   | \$0           | \$248        |
| TOTAL        | TOTAL                        | \$0          | \$312 | \$312 | \$312 | \$312 | \$0   | \$0   | \$0           | \$1,248      |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN130803                                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$5,661               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

**2025 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$660   | \$660   | \$660   | \$660   | \$0   | \$0   | \$0    | \$2,640 |
| CON   | FARE REVENUE                 | \$0   | \$95    | \$95    | \$96    | \$95    | \$0   | \$0   | \$0    | \$381   |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$660   | \$660   | \$660   | \$660   | \$0   | \$0   | \$0    | \$2,640 |
| TOTAL | TOTAL                        | \$0   | \$1,415 | \$1,415 | \$1,416 | \$1,415 | \$0   | \$0   | \$0    | \$5,661 |

| FTIP ID                                     | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|--|------------------|------------------|-----------|--------------|---------|---------|
| VEN150602                                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$18,792     | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |  | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                               | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                  | 08/07/2024                             | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
OPERATING ASSISTANCE - VCTC

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$0   | \$0   | \$0    | \$7,396  |
| CON   | FARE REVENUE                 | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000  |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$0     | \$0     | \$1,849 | \$1,849 | \$0   | \$0   | \$0    | \$3,698  |
| CON   | STATE TRANSIT ASSIST         | \$0   | \$1,849 | \$1,849 | \$0     | \$0     | \$0   | \$0   | \$0    | \$3,698  |
| TOTAL | TOTAL                        | \$0   | \$4,698 | \$4,698 | \$4,698 | \$4,698 | \$0   | \$0   | \$0    | \$18,792 |

| FTIP ID                           | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------------------------------|--|------------------|------------------|-----------|--------------|--------|---------|
| VEN230902                         | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$3,000      | 500703 | Transit |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| TREH6 - RAIL STATIONS - EXPANSION |  |                  | 25-00            |           |              |        |         |
| SCAG APPROVED                     | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                        | 08/07/2024                             | 08/07/2024       |                  |           |              |        |         |

DESCRIPTION  
In the City of Camarillo, Metrolink Station ADA Improvements

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5337TO-THOUSAND OAKS URBANIZED | \$0   | \$2,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |
| CON   | STATE TRANSIT ASSIST           | \$0   | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| TOTAL | TOTAL                          | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID              | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------------------|--|------------------|------------------|-----------|--------------|----------|---------|
| VEN34348             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$5,683      | VEN34348 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| PLN40 - PLANNING     |  | NO               | 25-00            |           |              |          |         |
| SCAG APPROVED        | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024           | 08/07/2024                             | 08/07/2024       |                  |           |              |          |         |

DESCRIPTION  
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| PHASE | FUND SOURCE                            | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA       | \$0   | \$301   | \$301   | \$301   | \$301   | \$0   | \$0   | \$0    | \$1,204 |
| CON   | 5307SV-Simi Valley Urbanized Area      | \$0   | \$0     | \$307   | \$0     | \$0     | \$0   | \$0   | \$0    | \$307   |
| CON   | 5307TO-THOUSAND OAKS URBANIZED         | \$0   | \$234   | \$234   | \$234   | \$234   | \$0   | \$0   | \$0    | \$936   |
| CON   | 5310SV-Simi Valley Urbanized Area - EM | \$0   | \$540   | \$540   | \$540   | \$540   | \$0   | \$0   | \$0    | \$2,160 |
| CON   | LOCAL TRANS FUNDS                      | \$0   | \$269   | \$269   | \$269   | \$269   | \$0   | \$0   | \$0    | \$1,076 |
| TOTAL | TOTAL                                  | \$0   | \$1,344 | \$1,651 | \$1,344 | \$1,344 | \$0   | \$0   | \$0    | \$5,683 |

**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54036                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$9,080               | VEN54036        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUO01 - BUS-CAPITAL LEASE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area       | \$0          | \$1,027      | \$1,027      | \$1,027      | \$1,027      | \$0          | \$0          | \$0           | \$4,108      |
| CON          | 5307TO-THOUSAND OAKS URBANIZED     | \$0          | \$520        | \$520        | \$520        | \$520        | \$0          | \$0          | \$0           | \$2,080      |
| CON          | 5339OX-Oxnard Urbanized Area - BFG | \$0          | \$384        | \$192        | \$192        | \$192        | \$0          | \$0          | \$0           | \$960        |
| CON          | 5339TO-THOUSAND OAKS URBANIZED     | \$0          | \$96         | \$96         | \$96         | \$96         | \$0          | \$0          | \$0           | \$384        |
| CON          | LOCAL TRANS FUNDS                  | \$0          | \$387        | \$387        | \$387        | \$387        | \$0          | \$0          | \$0           | \$1,548      |
| TOTAL        | TOTAL                              | \$0          | \$2,414      | \$2,222      | \$2,222      | \$2,222      | \$0          | \$0          | \$0           | \$9,080      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54069                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$2,000               | VEN54069        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

ADM83 - ADMINISTRATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307OX-Oxnard Urbanized Area | \$0          | \$400        | \$400        | \$400        | \$400        | \$0          | \$0          | \$0           | \$1,600      |
| CON          | LOCAL TRANS FUNDS            | \$0          | \$100        | \$100        | \$100        | \$100        | \$0          | \$0          | \$0           | \$400        |
| TOTAL        | TOTAL                        | \$0          | \$500        | \$500        | \$500        | \$500        | \$0          | \$0          | \$0           | \$2,000      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54070                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$3,197               | VEN54070        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

ADM83 - ADMINISTRATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CMAQ                           | \$0          | \$646        | \$636        | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,282      |
| CON          | FTA 5307 (FHWA TRANSFER FUNDS) | \$0          | \$1,915      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,915      |
| TOTAL        | TOTAL                          | \$0          | \$2,561      | \$636        | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,197      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54115                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura       | EXEMPT - 93.126         | SCCAB            | \$2,816               | VEN54115        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PLN40 - PLANNING NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 VCTC BUS SYSTEM PLANNING



**2025 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$551 | \$567 | \$567 | \$567 | \$0   | \$0   | \$0    | \$2,252 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$138 | \$142 | \$142 | \$142 | \$0   | \$0   | \$0    | \$564   |
| TOTAL | TOTAL                           | \$0   | \$689 | \$709 | \$709 | \$709 | \$0   | \$0   | \$0    | \$2,816 |

# 100% Prior Years

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP190701                         | BRAWLEY            | Imperial      | EXEMPT - 93.126         | SSAB             | \$1,100               | 7120004         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>       |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$23         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23         |
| PE           | CMAQ               | \$177        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$177        |
| CON          | AGENCY             | \$103        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$103        |
| CON          | CMAQ               | \$797        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$797        |
| TOTAL        | TOTAL              | \$1,100      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,100      |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP190702                              | BRAWLEY            | Imperial      | EXEMPT - 93.126         | SSAB             | \$1,086               | 7120001         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>            |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$23         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23         |
| PE           | CMAQ               | \$177        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$177        |
| CON          | AGENCY             | \$102        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$102        |
| CON          | CMAQ               | \$784        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$784        |
| TOTAL        | TOTAL              | \$1,086      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,086      |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP190709                              | BRAWLEY            | Imperial      | EXEMPT - 93.126         | SSAB             | \$478                 | 7120001         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>            |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Street Improvement (repavement) along K street from Highway 86 to 8th street.

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY                          | \$8          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8          |
| PE           | SURFACE TRANS BLK<br>GRNT LOCAL | \$52         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$52         |
| CON          | AGENCY                          | \$48         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$48         |
| CON          | SURFACE TRANS BLK<br>GRNT LOCAL | \$370        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$370        |
| TOTAL        | TOTAL                           | \$478        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$478        |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>             | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|---------------|-------------------------|------------------|---------------------------------|-----------------|-----------------------|
| IMP210601                              | BRAWLEY            | Imperial      | EXEMPT - 93.126         | SSAB             | \$3,342                         | 7120001         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>            |                    |               |                         |                  | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                    |               |                         |                  | From First Street to 9th Street | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 2020 EARMARK<br>REPURPOSING | \$2,674 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,674 |
| CON   | AGENCY                      | \$668   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$668   |
| TOTAL | TOTAL                       | \$3,342 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,342 |

| FTIP ID                        | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--------------------------------|--------------------------------|------------------|------------------|-----------|--------------|-----------|--------|
| IMP220601                      | BRAWLEY                        | Imperial         | NON-EXEMPT       | SSAB      | \$928        | IMP220601 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Western Ave to 6th Street | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED                  | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |           |        |
| 08/07/2024                     | 08/07/2024                     | 08/07/2024       |                  |           |              |           |        |

DESCRIPTION  
Traffic Signal Synchorinization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | AGENCY      | \$148 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148 |
| CON   | CMAQ        | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |
| TOTAL | TOTAL       | \$928 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$928 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP090701                                   | CALEXICO       | Imperial         | EXEMPT - 93.126  | SSAB      | \$4,000      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |         |        |

DESCRIPTION  
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

| PHASE | FUND SOURCE            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEMO-SAFETEA-LU        | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| PE    | STATE LOCAL<br>PARTNER | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | DEMO-SAFETEA-LU        | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| CON   | STATE LOCAL<br>PARTNER | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL                  | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

| FTIP ID                                | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|-----------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP191001                              | CALEXICO                          | Imperial         | EXEMPT - 93.126  | SSAB      | \$524        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Scaroni Blvd to Portico Blvd |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                          | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                             | 08/07/2024                        | 08/07/2024       |                  |           |              |         |        |

DESCRIPTION  
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$2   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2   |
| PE    | CMAQ        | \$18  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18  |
| ROW   | AGENCY      | \$18  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18  |
| ROW   | CMAQ        | \$155 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155 |
| CON   | AGENCY      | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| CON   | CMAQ        | \$291 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$291 |
| TOTAL | TOTAL       | \$524 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$524 |

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| FTIP ID                           | LEAD AGENCY    | COUNTY                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------------|----------------|---------------------------|------------------|-----------|----------------|---------|--------|
| IMP220602                         | CALEXICO       | Imperial                  | EXEMPT - 93.126  | SSAB      | \$265          | 7120004 | Local  |
| PRIMARY PROGRAM CODE              |                | PROJECT LIMITS            |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | From Various to locations |                  |           | 25-00          |         |        |
| SCAG APPROVED                     | STATE APPROVED | FEDERAL APPROVED          |                  |           |                |         |        |
| 08/07/2024                        | 08/07/2024     | 08/07/2024                |                  |           |                |         |        |

DESCRIPTION

The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY      | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35  |
| CON   | CMAQ        | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230 |
| TOTAL | TOTAL       | \$265 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$265 |

| FTIP ID                                | LEAD AGENCY    | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|-------------------------------|------------------|-----------|----------------|---------|--------|
| IMP220609                              | CALEXICO       | Imperial                      | EXEMPT - 93.126  | SSAB      | \$1,597        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                   |                | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | From M.L. King to Bowker Road |                  |           | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED | FEDERAL APPROVED              |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024     | 08/07/2024                    |                  |           |                |         |        |

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                          | \$183   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$183   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,414 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,414 |
| TOTAL | TOTAL                           | \$1,597 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,597 |

| FTIP ID                                | LEAD AGENCY    | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|---------|--------|
| IMP220603                              | CALIPATRIA     | Imperial                                | EXEMPT - 93.126  | SSAB      | \$1,863        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                   |                | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | From Main Street/SR115 to Church Street |                  |           | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED | FEDERAL APPROVED                        |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024     | 08/07/2024                              |                  |           |                |         |        |

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY      | \$214   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$214   |
| CON   | CMAQ        | \$1,649 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,649 |
| TOTAL | TOTAL       | \$1,863 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,863 |

| FTIP ID                                | LEAD AGENCY    | COUNTY                                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|---------|--------|
| IMP220610                              | CALIPATRIA     | Imperial                               | EXEMPT - 93.126  | SSAB      | \$337          | 7120001 | Local  |
| PRIMARY PROGRAM CODE                   |                | PROJECT LIMITS                         |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | From Lake Avenue to International Blvd |                  |           | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED | FEDERAL APPROVED                       |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024     | 08/07/2024                             |                  |           |                |         |        |

DESCRIPTION

Roadway Improvements on Main Street between Lake Avenue and International Boulevard.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                          | \$39  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39  |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$298 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$298 |
| TOTAL | TOTAL                           | \$337 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$337 |

**2025 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID  | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-------------|----------|------------------|-----------|----------------|---------|--------|
| IMPL519  | CALTRANS    | Imperial | EXEMPT - 93.126  | SSAB      | \$18,916       | REG0701 | Local  |
| PRIMARY PROGRAM CODE                           |             |          | PROJECT LIMITS   | MODELING  | FTIP AMENDMENT |         |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |             |          |                  | NO        | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$18,916 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,916 |
| TOTAL | TOTAL                        | \$18,916 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,916 |

| FTIP ID                                     | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST   | RTP ID   | SYSTEM |
|---|-------------|----------|------------------|-------------------------|----------------|----------|--------|
| IMP160901                                   | EL CENTRO   | Imperial | NON-EXEMPT       | SSAB                    | \$6,937        | 1161L001 | Local  |
| PRIMARY PROGRAM CODE                        |             |          | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |          |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |             |          |                  | From I-8 to Wake Avenue | YES            | 25-00    |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

| PHASE | FUND SOURCE            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                 | \$490   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$490   |
| ROW   | AGENCY                 | \$374   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$374   |
| ROW   | STP LOCAL              | \$2,876 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,876 |
| CON   | AGENCY                 | \$2,374 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,374 |
| CON   | HIGHWAY INFRASTRUCTURE | \$823   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$823   |
| TOTAL | TOTAL                  | \$6,937 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,937 |

| FTIP ID                        | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN                          | PROJECT COST   | RTP ID  | SYSTEM |
|--------------------------------|-------------|----------|------------------|------------------------------------|----------------|---------|--------|
| IMP190704                      | EL CENTRO   | Imperial | NON-EXEMPT       | SSAB                               | \$443          | 1A98L00 | Local  |
| PRIMARY PROGRAM CODE           |             |          | PROJECT LIMITS   | MODELING                           | FTIP AMENDMENT |         |        |
| ITS02 - SIGNAL SYNCHRONIZATION |             |          |                  | From Dogwood Avenue to Plaza Drive | YES            | 25-00   |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$7   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7   |
| PE    | CMAQ        | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| CON   | AGENCY      | \$45  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45  |
| CON   | CMAQ        | \$343 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$343 |
| TOTAL | TOTAL       | \$443 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$443 |

| FTIP ID                               | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN                           | PROJECT COST   | RTP ID   | SYSTEM |
|---------------------------------------|-------------|----------|------------------|-------------------------------------|----------------|----------|--------|
| IMP190710                             | EL CENTRO   | Imperial | NON-EXEMPT       | SSAB                                | \$3,293        | 1161L001 | Local  |
| PRIMARY PROGRAM CODE                  |             |          | PROJECT LIMITS   | MODELING                            | FTIP AMENDMENT |          |        |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |             |          |                  | From Wake Avenue to Danenberg Drive | YES            | 25-00    |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                          | \$378   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$378   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$2,915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,915 |
| TOTAL | TOTAL                           | \$3,293 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,293 |

| FTIP ID                           | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|----------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP230601                         | EL CENTRO                        | Imperial         | EXEMPT - 93.126  | SSAB      | \$1,546      | 7120004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Pepper Dr. to Barbara Worth | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                        | 08/07/2024                       | 08/07/2024       |                  |           |              |         |        |

DESCRIPTION  
Pedestrian crossing improvements along Imperial Avenue.

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ACTIVE<br>TRANSPORTATION | \$882   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$882   |
| CON   | AGENCY                   | \$664   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$664   |
| TOTAL | TOTAL                    | \$1,546 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,546 |

| FTIP ID                           | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP190705                         | HOLTVILLE      | Imperial         | EXEMPT - 93.126  | SSAB      | \$238        | 7120004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                        | 08/07/2024     | 08/07/2024       |                  |           |              |         |        |

DESCRIPTION  
Cedar Avenue sidewalk improvements from 4th street to 5th street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$3   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3   |
| PE    | CMAQ        | \$17  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17  |
| CON   | AGENCY      | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | CMAQ        | \$193 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193 |
| TOTAL | TOTAL       | \$238 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$238 |

| FTIP ID                           | LEAD AGENCY                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|-------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP220605                         | HOLTVILLE                     | Imperial         | EXEMPT - 93.126  | SSAB      | \$452        | 7020004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Ash Avenue to Oak Avenue |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED                | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                        | 08/07/2024                    | 08/07/2024       |                  |           |              |         |        |

DESCRIPTION  
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY      | \$52  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52  |
| CON   | CMAQ        | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |
| TOTAL | TOTAL       | \$452 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$452 |

| FTIP ID   | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|---------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP220612                                       | HOLTVILLE                       | Imperial         | EXEMPT - 93.126  | SSAB      | \$736        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE | From Melon Road to Olive Avenue |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                                   | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                      | 08/07/2024                      | 08/07/2024       |                  |           |              |         |        |

DESCRIPTION  
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

**2025 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE        | FUND SOURCE                     | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|---------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE           | AGENCY                          | \$7          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7          |
| PE           | SURFACE TRANS BLK<br>GRNT LOCAL | \$53         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$53         |
| CON          | AGENCY                          | \$89         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$89         |
| CON          | SURFACE TRANS BLK<br>GRNT LOCAL | \$587        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$587        |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$736</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$736</b> |

| FTIP ID                                | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|---------|--------|
| IMP190301                              | IMPERIAL CITY  | Imperial         | EXEMPT - 93.126  | SSAB      | \$3,022        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                   |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                |                  |                  |           | NO             | 25-00   |        |
| SCAG APPROVED                          | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024     | 08/07/2024       |                  |           |                |         |        |

| DESCRIPTION  |                                 |                |            |            |            |            |            |            |            |                |
|--|---------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| 2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street. |                                 |                |            |            |            |            |            |            |            |                |
| PHASE  | FUND SOURCE                     | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
| CON  | AGENCY                          | \$1,181        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,181        |
| CON  | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,841        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,841        |
| <b>TOTAL</b>   | <b>TOTAL</b>                    | <b>\$3,022</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,022</b> |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|---------|--------|
| IMP190712  | IMPERIAL CITY  | Imperial         | NON-EXEMPT       | SSAB      | \$2,445        | 1A98L02 | Local  |
| PRIMARY PROGRAM CODE   |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS |                |                  |                  |           | YES            | 25-00   |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024       |                  |           |                |         |        |

| DESCRIPTION  |              |                |            |            |            |            |            |            |            |                |
|--|--------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road. |              |                |            |            |            |            |            |            |            |                |
| PHASE  | FUND SOURCE  | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
| CON  | AGENCY       | \$2,445        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,445        |
| <b>TOTAL</b>   | <b>TOTAL</b> | <b>\$2,445</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,445</b> |

| FTIP ID                      | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|----------------|------------------|------------------|-----------|----------------|---------|--------|
| IMP220606                    | IMPERIAL CITY  | Imperial         | EXEMPT - 93.126  | SSAB      | \$456          | 7120004 | Local  |
| PRIMARY PROGRAM CODE         |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                |                  |                  |           |                | 25-00   |        |
| SCAG APPROVED                | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                   | 08/07/2024     | 08/07/2024       |                  |           |                |         |        |

| DESCRIPTION   |              |              |            |            |            |            |            |            |            |              |
|---|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Aten Blvd Class II Bike Lane from Vilore Way to Austin Road |              |              |            |            |            |            |            |            |            |              |
| PHASE   | FUND SOURCE  | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
| CON   | AGENCY       | \$52         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$52         |
| CON   | CMAQ         | \$404        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$404        |
| <b>TOTAL</b>  | <b>TOTAL</b> | <b>\$456</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$456</b> |

| FTIP ID                                | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|---------|--------|
| IMP220613                              | IMPERIAL CITY  | Imperial         | EXEMPT - 93.126  | SSAB      | \$1,284        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                   |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                |                  |                  |           | NO             | 25-00   |        |
| SCAG APPROVED                          | STATE APPROVED | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024     | 08/07/2024       |                  |           |                |         |        |

| DESCRIPTION  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| Aten Boulevard Rehabilitation Project between Vilore Way and SR-86 |  |  |  |  |  |  |  |  |  |  |



**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                          | \$147   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$147   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,137 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,137 |
| TOTAL | TOTAL                           | \$1,284 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,284 |

| FTIP ID                           | LEAD AGENCY     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|-----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP170101                         | IMPERIAL COUNTY | Imperial         | EXEMPT - 93.126  | SSAB      | \$1,119      | 7120004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                 | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                        | 08/07/2024      | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$26    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26    |
| PE    | CMAQ        | \$198   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$198   |
| CON   | AGENCY      | \$103   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103   |
| CON   | CMAQ        | \$792   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$792   |
| TOTAL | TOTAL       | \$1,119 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,119 |

| FTIP ID                           | LEAD AGENCY     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------------|-----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP170102                         | IMPERIAL COUNTY | Imperial         | EXEMPT - 93.126  | SSAB      | \$301        | 7120004 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                 | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                     | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                        | 08/07/2024      | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$9   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9   |
| PE    | CMAQ        | \$66  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66  |
| CON   | AGENCY      | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| CON   | CMAQ        | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |
| TOTAL | TOTAL       | \$301 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$301 |

| FTIP ID                             | LEAD AGENCY     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-------------------------------------|-----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP171002                           | IMPERIAL COUNTY | Imperial         | EXEMPT - 93.126  | SSAB      | \$1,584      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |                 | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                       | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                          | 08/07/2024      | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Sidewalk Improvements on Rio Vista Street in Seeley California

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE<br>TRANSPORTATION | \$193   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193   |
| PE    | AGENCY                   | \$26    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26    |
| ROW   | ACTIVE<br>TRANSPORTATION | \$35    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35    |
| ROW   | AGENCY                   | \$5     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5     |
| CON   | ACTIVE<br>TRANSPORTATION | \$141   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$141   |
| CON   | AGENCY                   | \$1,184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,184 |
| TOTAL | TOTAL                    | \$1,584 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,584 |

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                                | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM         |
|--|-----------------|----------|------------------|-----------|----------------|----------|----------------|
| IMP190713                              | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$1,202        | 7120004  | Local          |
| PRIMARY PROGRAM CODE                   |                 |          |                  |           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                 |          |                  |           | NO             | 25-00    |                |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$14    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14    |
| PE    | CMAQ        | \$107   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$107   |
| CON   | AGENCY      | \$916   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$916   |
| CON   | CMAQ        | \$165   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$165   |
| TOTAL | TOTAL       | \$1,202 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,202 |

| FTIP ID                                | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM         |
|--|-----------------|----------|------------------|-----------|----------------|----------|----------------|
| IMP190714                              | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$1,523        | 7120001  | Local          |
| PRIMARY PROGRAM CODE                   |                 |          |                  |           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                 |          |                  |           | NO             | 25-00    |                |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                          | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,348 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,348 |
| TOTAL | TOTAL                           | \$1,523 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,523 |

| FTIP ID                          | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM         |
|----------------------------------|-----------------|----------|------------------|-----------|----------------|----------|----------------|
| IMP190715                        | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$443          | 7120004  | Local          |
| PRIMARY PROGRAM CODE             |                 |          |                  |           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
| NCR26 - BICYCLE FACILITY-UPGRADE |                 |          |                  |           | NO             | 25-00    |                |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE<br>TRANSPORTATION | \$71  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71  |
| PE    | AGENCY                   | \$24  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24  |
| CON   | ACTIVE<br>TRANSPORTATION | \$215 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$215 |
| CON   | AGENCY                   | \$133 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$133 |
| TOTAL | TOTAL                    | \$443 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$443 |

| FTIP ID                             | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM         |
|-------------------------------------|-----------------|----------|------------------|-----------|----------------|----------|----------------|
| IMP190716                           | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$727          | 7120004  | Local          |
| PRIMARY PROGRAM CODE                |                 |          |                  |           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE |                 |          |                  |           | NO             | 25-00    |                |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE<br>TRANSPORTATION | \$87  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87  |
| PE    | AGENCY                   | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |
| ROW   | ACTIVE<br>TRANSPORTATION | \$44  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44  |
| ROW   | AGENCY                   | \$6   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6   |
| CON   | ACTIVE<br>TRANSPORTATION | \$511 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511 |
| CON   | AGENCY                   | \$66  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66  |
| TOTAL | TOTAL                    | \$727 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$727 |

| FTIP ID   | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP210101 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$550        | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                       | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Barbara Worth Road to Anderholt |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt. |

| PHASE | FUND SOURCE               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                    | \$97  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$97  |
| CON   | HIGHWAY<br>INFRASTRUCTURE | \$453 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$453 |
| TOTAL | TOTAL                     | \$550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550 |

| FTIP ID   | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------|----------|------------------|-----------|--------------|---------|--------|
| IMP220614 | IMPERIAL COUNTY | Imperial | EXEMPT - 93.126  | SSAB      | \$2,031      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|--|-----------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From McCabe Rd. to Ross Rd. |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Bowker Road Rehabilitation from McCabe Rd. to Ross Rd. |

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                          | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | AGENCY                          | \$215   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$215   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,666 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,666 |
| TOTAL | TOTAL                           | \$2,031 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,031 |

| FTIP ID   | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|--|----------|------------------|-----------|--------------|---------|--------|
| IMP170701 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | NON-EXEMPT       | SSAB      | \$32,325     | 6160002 | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN | From Bridge to The lenght of the bridge | YES      | 25-00          |

| ADDITIONS: GM | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|---------------|----------------|------------------|
|               | 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility. |

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SB1TRADE CORRIDOR<br>ENHANCEMENT | \$3,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| CON   | AGENCY                           | \$1,844  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,844  |
| CON   | BUILD BUILD<br>TRANSPORTATION    | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,000 |
| CON   | SB1TRADE CORRIDOR<br>ENHANCEMENT | \$7,481  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,481  |
| TOTAL | TOTAL                            | \$32,325 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,325 |

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                     | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| IMP171001                   | VARIOUS AGENCIES | Imperial              | EXEMPT - 93.126  | SSAB            | \$224                 | 7120004 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| PLN40 - PLANNING            |                  |                       |                  | NO              | 25-00                 |         |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Project Ride, Walk, Learn

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$224 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224 |
| TOTAL | TOTAL                 | \$224 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224 |

| FTIP ID                     | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|------------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| IMP220801                   | VARIOUS AGENCIES | Imperial              | EXEMPT - 93.126  | SSAB            | \$170                 | 7120002 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| ADM83 - ADMINISTRATION      |                  |                       |                  |                 | 25-00                 |         |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
ARC Imperial Valley- Operating Assistance

| PHASE | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5310 ELD AND DISABI | \$85  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$85  |
| CON   | LOCAL TRANS FUNDS       | \$85  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$85  |
| TOTAL | TOTAL                   | \$170 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$170 |

| FTIP ID                                | LEAD AGENCY | COUNTY                        | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------|-------------------------------|------------------|-----------------|-----------------------|---------|--------|
| IMP220101                              | WESTMORLAND | Imperial                      | EXEMPT - 93.126  | SSAB            | \$206                 | 7120001 | Local  |
| <u>PRIMARY PROGRAM CODE</u>            |             | <u>PROJECT LIMITS</u>         |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |             | From 1st Street to 3rd Street |                  | NO              | 25-00                 |         |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 2020 EARMARK REPURPOSING | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| CON   | AGENCY                   | \$127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127 |
| TOTAL | TOTAL                    | \$206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$206 |

| FTIP ID                                  | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------|--|------------------|-----------------|-----------------------|---------|--------|
| 0515                                     | CALTRANS    | Imperial   | NON-EXEMPT       | SSAB            | \$44,480              | 6120002 | State  |
| <u>PRIMARY PROGRAM CODE</u>              |             | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |             | From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50 |                  | YES             | 25-00                 |         |        |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | STIP ADVANCE<br>CON-RIP | \$3,289  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,289  |
| ROW   | DEMO-SAFETEA-LU         | \$2,160  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,160  |
| ROW   | STIP ADVANCE<br>CON-RIP | \$4,135  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,135  |
| CON   | DEMO-SAFETEA-LU         | \$240    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240    |
| CON   | STIP ADVANCE<br>CON-RIP | \$34,656 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,656 |
| TOTAL | TOTAL                   | \$44,480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,480 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|---------|--------|
| IMP161001  | CALTRANS   | Imperial         | NON-EXEMPT       | SSAB      | \$4,630      | 6120003 | State  |
| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50 | YES              | 25-00            |           |              |         |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024   | 08/07/2024   | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | TRAFFIC CONGESTION<br>RELIEF | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| ROW   | 2016 EARMARK<br>REPURPOSING  | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | DEMO-PRE ISTEAA              | \$1,630 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,630 |
| TOTAL | TOTAL                        | \$4,630 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,630 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP190201                                   | CALTRANS       | Imperial         | EXEMPT - 93.126  | SSAB      | \$4,500      | 7120003 | State  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

| PHASE | FUND SOURCE                          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | Coordinated Border<br>Infrastructure | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500 |
| TOTAL | TOTAL                                | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500 |

| FTIP ID              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMPL516              | CALTRANS       | Imperial         | EXEMPT - 93.126  | SSAB      | \$24,400     | REG0701 | State  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| SHP04 - SAFETY       |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

| PHASE | FUND SOURCE                     | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE<br>CONSTRUCTION | \$24,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,400 |
| TOTAL | TOTAL                           | \$24,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,400 |

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| IMPL517                     | CALTRANS    | Imperial              | EXEMPT - 93.126  | SSAB                    | \$3,621               | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                  |             | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
 Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$3,621 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,621 |
| TOTAL | TOTAL                        | \$3,621 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,621 |

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| IMPL720                     | CALTRANS    | Imperial              | EXEMPT - 93.126  | SSAB                    | \$2,542               | REG0701         | State                 |
| <u>PRIMARY PROGRAM CODE</u> |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY              |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                  |             | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
 Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

| PHASE | FUND SOURCE                       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP ADVANCE CONSTRUCTION (AC) - | \$2,542 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,542 |
| TOTAL | TOTAL                             | \$2,542 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,542 |

| FTIP ID                                   | LEAD AGENCY                                      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| IMP160410                                 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial              | EXEMPT - 93.127  | SSAB                    | \$15,619              | 6120006         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>               |  |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |  |                       |                  |                         | YES                   | 25-00           |                       |
| <u>SCAG APPROVED</u>                      |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                                |  | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
 Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

| PHASE | FUND SOURCE                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                     | \$64     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64     |
| PE    | CMAQ                       | \$495    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$495    |
| ROW   | RAISE Discretionary Grants | \$1,252  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,252  |
| CON   | ACTIVE TRANSPORTATION      | \$1,073  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,073  |
| CON   | AGENCY                     | \$100    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | RAISE Discretionary Grants | \$11,635 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,635 |
| TOTAL | TOTAL                      | \$14,619 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,619 |

| FTIP ID                     | LEAD AGENCY                                      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|--|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| IMP221001                   | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial              | EXEMPT - 93.126  | SSAB                    | \$906                 | IMP33000        | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |  |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION      |  |                       |                  |                         |                       | 25-00           |                       |
| <u>SCAG APPROVED</u>        |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                  |  | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION  
 Bus and Bus facilities FTA 5339 Program. Bus stop improvements throughout the Calexico and El Centro corridor.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

**2025 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>                               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|--|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| IMP230501                                  | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial      | EXEMPT - 93.126         | SSAB             | \$366                 | 7120001       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                |  |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |  |               |                         |                  | NO                    | 25-00         |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Bus stop improvements at various locations in the Imperial County Region, map is attached.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339ECC-EI<br>Centro-Calexico UZA - | \$293        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$293        |
| CON          | TDA                                 | \$73         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$73         |
| TOTAL        | TOTAL                               | \$366        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$366        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                               | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| IMP230502                   | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial      | EXEMPT - 93.126         | SSAB             | \$375                 | 7120004       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |  |               |                         |                  | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |  |               |                         |                  | NO                    | 25-00         |                 |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Transit Comprehensive Operational Analysis. Planning study.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5307 EL<br>CENTRO-CALEXICO | \$300        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$300        |
| PE           | TDA                        | \$75         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$75         |
| TOTAL        | TOTAL                      | \$375        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$375        |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                    | LEAD AGENCY       | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7600                                    | Alhambra, City of | Los Angeles                        | EXEMPT - 93.126  | SCAB      | \$1,028        | 1O1008 | Local  |
| PRIMARY PROGRAM CODE                       |                   | PROJECT LIMITS                     |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                   | From Atlantic Blvd to Garfield Ave |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| PHASE | FUND SOURCE                        | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 13CFP - LTF - Local Transportation | \$665   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$665   |
| CON   | CITY - City Funds                  | \$363   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$363   |
| TOTAL | TOTAL                              | \$1,028 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,028 |

| FTIP ID                           | LEAD AGENCY      | COUNTY                    | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------------|------------------|---------------------------|--------------------|-----------|----------------|---------|--------|
| LATP17M022                        | Artesia, City of | Los Angeles               | NON-REPORTABLE TCM | SCAB      | \$623          | 7120004 | Local  |
| PRIMARY PROGRAM CODE              |                  | PROJECT LIMITS            |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                  | From 166th St to 170th St |                    | NO        | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY - Agency                     | \$60  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60  |
| CON   | ATP - Active Transportation Program | \$563 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$563 |
| TOTAL | TOTAL                               | \$623 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$623 |

| FTIP ID                      | LEAD AGENCY           | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|-----------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3507                      | Baldwin Park, City of | Los Angeles                     | TCM Committed    | SCAB      | \$820          | 1NL04  | Local  |
| PRIMARY PROGRAM CODE         |                       | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                       | From S.G. River to Walnut Creek |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 09CFP - LTF - Local Transportation | \$19  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19  |
| PE    | CITY - City Funds                  | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON   | 09CFP - LTF - Local Transportation | \$465 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$465 |
| CON   | CITY - City Funds                  | \$236 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$236 |
| TOTAL | TOTAL                              | \$820 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$820 |

| FTIP ID   | LEAD AGENCY            | COUNTY                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------------|------------------------|------------------|-----------|----------------|---------|--------|
| LAF9537   | Beverly Hills, City of | Los Angeles            | TCM Committed    | SCAB      | \$564          | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                                    |                        | PROJECT LIMITS         |                  | MODELING  | FTIP AMENDMENT |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                        | From Varous to Various |                  | NO        | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles



**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds          | \$282 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$282 |
| CON   | LTF - Local Transportation | \$282 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$282 |
| TOTAL | TOTAL                      | \$564 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$564 |

| FTIP ID                | LEAD AGENCY                                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------------------|---|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1224               | Burbank Glendale Pasadena Airport Authority | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$200        | 10M0702 | Local  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS                              | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| ADM83 - ADMINISTRATION | From Various to Various                     | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED          | STATE APPROVED                              | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024             | 08/07/2024                                  | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |
| TOTAL | TOTAL                         | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

| FTIP ID                | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|------------------------|---|------------------|------------------|-----------|--------------|----------|--------|
| LA0G1212               | Burbank, City of  | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$3,750      | LA000358 | Local  |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| ADM83 - ADMINISTRATION | From Victory place to San Fernando Blvd with I-5 off ramp | NO               | 25-00            |           |              |          |        |
| SCAG APPROVED          | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024             | 08/07/2024  | 08/07/2024       |                  |           |              |          |        |

**DESCRIPTION**  
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

| PHASE | FUND SOURCE                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R 20% Highway | \$3,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,750 |
| TOTAL | TOTAL                         | \$3,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,750 |

| FTIP ID  | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|-------------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| LA0G1217   | Burbank, City of                    | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$250        | LA000358 | Local  |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Empire Avenue to Empire Avenue | NO               | 25-00            |           |              |          |        |
| SCAG APPROVED  | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024   | 08/07/2024                          | 08/07/2024       |                  |           |              |          |        |

**DESCRIPTION**  
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| TOTAL | TOTAL                         | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID                        | LEAD AGENCY                           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1595                       | Burbank, City of                      | Los Angeles      | TCM              | SCAB      | \$250        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                        | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Glenoaks Blvd to Riverside Drive | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                        | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                            | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| TOTAL | TOTAL                            | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID   | LEAD AGENCY        | COUNTY                            | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|--------------------|-----------------------------------|--------------------|-----------|----------------|--------|--------|
| LAF7516   | Calabasas, City of | Los Angeles                       | NON-REPORTABLE TCM | SCAB      | \$2,856        | 101007 | Local  |
| PRIMARY PROGRAM CODE                            |                    | PROJECT LIMITS                    |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                    | From Mulholland Hwy to Palm Drive |                    | NO        | 25-00          |        |        |
| SCAG APPROVED                                   | STATE APPROVED     | FEDERAL APPROVED                  |                    |           |                |        |        |
| 08/07/2024                                      | 08/07/2024         | 08/07/2024                        |                    |           |                |        |        |

**DESCRIPTION**  
MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 13CFP - LTF - Local<br>Transportation     | \$43    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43    |
| ROW   | 13CFP - LTF - Local<br>Transportation     | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | 13CFP - LTF - Local<br>Transportation     | \$373   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$373   |
| CON   | CITY - CRRSAA HIP<br>STPL Exchange        | \$111   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| CON   | CITY - City Funds                         | \$109   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200 |
| TOTAL | TOTAL                                     | \$2,856 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,856 |

| FTIP ID                        | LEAD AGENCY    | COUNTY               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|----------------|----------------------|------------------|-----------|----------------|--------|--------|
| LAF9301                        | Caltrans       | Los Angeles          | TCM Committed    | SCAB      | \$6,456        | 101012 | Local  |
| PRIMARY PROGRAM CODE           |                | PROJECT LIMITS       |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                | From SR-134 to I-605 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED | FEDERAL APPROVED     |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024     | 08/07/2024           |                  |           |                |        |        |

**DESCRIPTION**  
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC25 - Los Angeles<br>County Proposition | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$5,556 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,556 |
| TOTAL | TOTAL                                    | \$6,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,456 |

| FTIP ID   | LEAD AGENCY     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------|------------------|------------------|-----------|----------------|---------|--------|
| LA0G1130  | Carson, City of | Los Angeles      | TCM Committed    | SCAB      | \$1,528        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            |                 | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                 | From na to na    |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                                   | STATE APPROVED  | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                      | 08/07/2024      | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| CON   | ATP - Active<br>Transportation Program | \$1,482 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,482 |
| TOTAL | TOTAL                                  | \$1,528 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,528 |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------|--|--------------------|-----------|----------------|---------|--------|
| LATP17M024                                  | Carson, City of | Los Angeles                                      | NON-REPORTABLE TCM | SCAB      | \$0            | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                 | PROJECT LIMITS                                   |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                 | From Avalon Boulevard to 223rd St/Wilmington Ave |                    | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED  | FEDERAL APPROVED                                 |                    |           |                |         |        |
| 08/07/2024                                  | 08/07/2024      | 08/07/2024                                       |                    |           |                |         |        |

**DESCRIPTION**  
Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                | LEAD AGENCY       | COUNTY                   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1553                               | Commerce, City of | Los Angeles              | EXEMPT - 93.126  | SCAB      | \$0            | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                   |                   | PROJECT LIMITS           |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                   | From Garfield to Slauson |                  |           | 25-00          |        |        |
| SCAG APPROVED                          | STATE APPROVED    | FEDERAL APPROVED         |                  |           |                |        |        |
| 08/07/2024                             | 08/07/2024        | 08/07/2024               |                  |           |                |        |        |

**DESCRIPTION**  
Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                | LEAD AGENCY       | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G349                                | Commerce, City of | Los Angeles                          | EXEMPT - 93.126  | SCAB      | \$500          | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                   |                   | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                   | From Eastern Ave. to Washington Blvd |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                          | STATE APPROVED    | FEDERAL APPROVED                     |                  |           |                |        |        |
| 08/07/2024                             | 08/07/2024        | 08/07/2024                           |                  |           |                |        |        |

**DESCRIPTION**  
Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SEC129 - Surface Transportation Priorities | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                                      | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID               | LEAD AGENCY       | COUNTY                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------|-------------------|---------------------------|------------------|-----------|----------------|---------|--------|
| LA9919160             | Commerce, City of | Los Angeles               | EXEMPT - 93.126  | SCAB      | \$2,230        | 7120001 | Local  |
| PRIMARY PROGRAM CODE  |                   | PROJECT LIMITS            |                  | MODELING  | FTIP AMENDMENT |         |        |
| STUDY - PROJECT STUDY |                   | From I-710 Fwy to I-5 Fwy |                  |           | 25-00          |         |        |
| SCAG APPROVED         | STATE APPROVED    | FEDERAL APPROVED          |                  |           |                |         |        |
| 08/07/2024            | 08/07/2024        | 08/07/2024                |                  |           |                |         |        |

**DESCRIPTION**  
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; add dedicated RT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment. STUDY ONLY.

| PHASE | FUND SOURCE                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R 20% Highway | \$2,230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,230 |
| TOTAL | TOTAL                         | \$2,230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,230 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| FTIP ID  | LEAD AGENCY       | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF5108  | Commerce, City of | Los Angeles                          | EXEMPT - 93.127  | SCAB      | \$0            | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                   | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                   | From Garfield Ave to Washington Blvd |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED    | FEDERAL APPROVED                     |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024        | 08/07/2024                           |                  |           |                |        |        |

**DESCRIPTION**  
Garfield Ave/Washington BI Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington BI, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington BI, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                      | LEAD AGENCY      | COUNTY                                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|------------------|--|------------------|-----------|----------------|---------|--------|
| LATP17S012                   | Compton, City of | Los Angeles                            | TCM Committed    | SCAB      | \$1,868        | 7120004 | Local  |
| PRIMARY PROGRAM CODE         |                  | PROJECT LIMITS                         |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                  | From Rosecrans Avenue to Carson Street |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                | STATE APPROVED   | FEDERAL APPROVED                       |                  |           |                |         |        |
| 08/07/2024                   | 08/07/2024       | 08/07/2024                             |                  |           |                |         |        |

**DESCRIPTION**  
This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds | \$104   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104   |
| CON   | ATP - ST Cash     | \$1,617 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,617 |
| CON   | CITY - City Funds | \$147   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$147   |
| TOTAL | TOTAL             | \$1,868 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,868 |

| FTIP ID                                      | LEAD AGENCY          | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G451                                      | Culver City, City of | Los Angeles                         | NON-EXEMPT       | SCAB      | \$10,254       | LA0G451 | Local  |
| PRIMARY PROGRAM CODE                         |                      | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                      | From EASTHAM DR. to JEFFERSON BLVD. |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                | STATE APPROVED       | FEDERAL APPROVED                    |                  |           |                |         |        |
| 08/07/2024                                   | 08/07/2024           | 08/07/2024                          |                  |           |                |         |        |

**DESCRIPTION**  
BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. Consistent with the HBP listing as of March 22, 2023.

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds      | \$151    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$151    |
| PE    | HBRR-L - Bridge- Local | \$1,166  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,166  |
| ROW   | CITY - City Funds      | \$41     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41     |
| ROW   | HBRR-L - Bridge- Local | \$310    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$310    |
| CON   | CITY - City Funds      | \$984    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$984    |
| CON   | HBRR-L - Bridge- Local | \$7,602  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,602  |
| TOTAL | TOTAL                  | \$10,254 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,254 |

| FTIP ID                      | LEAD AGENCY          | COUNTY                  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|----------------------|-------------------------|------------------------------|-----------|----------------|--------|--------|
| LAF7507                      | Culver City, City of | Los Angeles             | NON-REPORTABLE TCM COMMITTED | SCAB      | \$822          | 1O1007 | Local  |
| PRIMARY PROGRAM CODE         |                      | PROJECT LIMITS          |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                      | From Higuera to Higuera |                              | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED       | FEDERAL APPROVED        |                              |           |                |        |        |
| 08/07/2024                   | 08/07/2024           | 08/07/2024              |                              |           |                |        |        |

**DESCRIPTION**  
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE        | FUND SOURCE                        | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|------------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| ROW          | 13CFP - LTF - Local Transportation | \$37         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$37         |
| ROW          | CITY - City Funds                  | \$13         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13         |
| CON          | 13CFP - LTF - Local Transportation | \$579        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$579        |
| CON          | CITY - City Funds                  | \$193        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$193        |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$822</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$822</b> |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1180 | El Monte, City of | Los Angeles | TCM Committed    | SCAB      | \$1,113      | 7120004 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From City limit to City limit | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

| PHASE        | FUND SOURCE                | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds          | \$82           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$82           |
| CON          | CITY - City Funds          | \$397          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$397          |
| CON          | LTF - Local Transportation | \$634          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$634          |
| <b>TOTAL</b> | <b>TOTAL</b>               | <b>\$1,113</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,113</b> |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7520 | El Monte, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,416      | 101007 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|---|----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ramona Bl to I-10 FWY | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

| PHASE        | FUND SOURCE                        | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | 13CFP - LTF - Local Transportation | \$94           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$94           |
| PE           | CITY - City Funds                  | \$41           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$41           |
| CON          | 13CFP - LTF - Local Transportation | \$893          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$893          |
| CON          | CITY - City Funds                  | \$388          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$388          |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$1,416</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,416</b> |

| FTIP ID      | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP21MPO101 | El Monte, City of | Los Angeles | TCM Committed    | SCAB      | \$5,400      | 10M0702 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Durfee Ave to south city limit |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Construct 1.1 mile Class IV two-way cycle track with landscape buffer; remove existing speed humps; install median curb extensions, high-visibility continental crosswalks, ADA improvements, & signage; roadway narrowing & street trees to calm traffic.

| PHASE        | FUND SOURCE                           | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|---------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | PC20 - Los Angeles County Proposition | \$216          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$216          |
| ROW          | PC20 - Los Angeles County Proposition | \$183          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$183          |
| CON          | MM16 -Measure M Local Return 16%      | \$2,751        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,751        |
| CON          | PC20 - Los Angeles County Proposition | \$665          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$665          |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$3,815</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,815</b> |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                        | LEAD AGENCY                 | COUNTY                           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|-----------------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LATR02020                      | Gardena Municipal Bus Lines | Los Angeles                      | TCM Committed    | SCAB      | \$2,800        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                             | PROJECT LIMITS                   |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                             | From El Segundo Blvd to 182nd St |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED              | FEDERAL APPROVED                 |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024                  | 08/07/2024                       |                  |           |                |        |        |

**DESCRIPTION**

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| CON   | FEE - Fees        | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| TOTAL | TOTAL             | \$2,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,800 |

| FTIP ID   | LEAD AGENCY      | COUNTY                             | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------|------------------------------------|--------------------|-----------|----------------|---------|--------|
| LA0G1753  | Gardena, City of | Los Angeles                        | NON-REPORTABLE TCM | SCAB      | \$144          | 7120001 | Local  |
| PRIMARY PROGRAM CODE                                  |                  | PROJECT LIMITS                     |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                  | From Magnolia Ave to Magnolia Ave. |                    |           | 25-00          |         |        |
| SCAG APPROVED   | STATE APPROVED   | FEDERAL APPROVED                   |                    |           |                |         |        |
| 08/07/2024  | 08/07/2024       | 08/07/2024                         |                    |           |                |         |        |

**DESCRIPTION**

Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$144 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$144 |
| TOTAL | TOTAL                            | \$144 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$144 |

| FTIP ID  | LEAD AGENCY       | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|-----------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1011                                       | Glendale, City of | Los Angeles                 | EXEMPT - 93.128  | SCAB      | \$0            | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                           |                   | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                   | From Holly Dr to SR -2 Ramp |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                  | STATE APPROVED    | FEDERAL APPROVED            |                  |           |                |        |        |
| 08/07/2024                                     | 08/07/2024        | 08/07/2024                  |                  |           |                |        |        |

**DESCRIPTION**

SR-2/Holly Drive Interchange Signalization.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY       | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-------------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G1035  | Glendale, City of | Los Angeles                          | EXEMPT - 93.127  | SCAB      | \$1,450        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                                  |                   | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                   | From Valihi Way to SR-2 Fwy Off-Ramp |                  | NO        | 25-00          |        |        |
| SCAG APPROVED   | STATE APPROVED    | FEDERAL APPROVED                     |                  |           |                |        |        |
| 08/07/2024  | 08/07/2024        | 08/07/2024                           |                  |           |                |        |        |

**DESCRIPTION**

Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| CON   | MR20H - Measure R<br>20% Highway | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| TOTAL | TOTAL                            | \$1,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,450 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| FTIP ID   | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY                  | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|-------------------|-----------------------|-----------------------------------|-----------|-----------------|-----------------------|--------|
| LA0G1585  | Glendale, City of | Los Angeles           | EXEMPT - 93.127                   | SCAB      | \$2,500         | 7120001               | Local  |
| <u>PRIMARY PROGRAM CODE</u>                           |                   |                       | <u>PROJECT LIMITS</u>             |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                   |                       | From Intersection to Intersection |           | NO              | 25-00                 |        |
| <u>SCAG APPROVED</u>                                  |                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>           |           |                 |                       |        |
| 08/07/2024  |                   | 08/07/2024            | 08/07/2024                        |           |                 |                       |        |

**DESCRIPTION**  
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| CON   | MR20H - Measure R<br>20% Highway | \$2,325 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,325 |
| TOTAL | TOTAL                            | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID  | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY          | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|--|-------------------|-----------------------|---------------------------|-----------|-----------------|-----------------------|--------|
| LAF7321  | Glendale, City of | Los Angeles           | EXEMPT - 93.126           | SCAB      | \$673           | 1ITS04                | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                   |                       | <u>PROJECT LIMITS</u>     |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                   |                       | From Citywide to Citywide |           | NO              | 25-00                 |        |
| <u>SCAG APPROVED</u>                           |                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |           |                 |                       |        |
| 08/07/2024                                     |                   | 08/07/2024            | 08/07/2024                |           |                 |                       |        |

**DESCRIPTION**  
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| PE    | MR20H - Measure R<br>20% Highway         | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| PE    | PC25 - Los Angeles<br>County Proposition | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| CON   | CITY - City Funds                        | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | MR20H - Measure R<br>20% Highway         | \$68  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68  |
| CON   | PC25 - Los Angeles<br>County Proposition | \$517 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$517 |
| TOTAL | TOTAL                                    | \$673 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$673 |

| FTIP ID   | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY                 | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|-------------------|-----------------------|----------------------------------|-----------|-----------------|-----------------------|--------|
| LAF9624   | Glendale, City of | Los Angeles           | NON-REPORTABLE TCM               | SCAB      | \$2,267         | 1O1008                | Local  |
| <u>PRIMARY PROGRAM CODE</u>                     |                   |                       | <u>PROJECT LIMITS</u>            |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                   |                       | From Los Fleiz to S. Brand Blvd. |           | NO              | 25-00                 |        |
| <u>SCAG APPROVED</u>                            |                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>          |           |                 |                       |        |
| 08/07/2024                                      |                   | 08/07/2024            | 08/07/2024                       |           |                 |                       |        |

**DESCRIPTION**  
First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| PE    | PC25 - Los Angeles<br>County Proposition | \$195   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$195   |
| CON   | CITY - City Funds                        | \$621   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$621   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$1,361 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,361 |
| TOTAL | TOTAL                                    | \$2,267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,267 |

| FTIP ID   | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY               | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM |
|---|-------------------|-----------------------|--------------------------------|-----------|-----------------|-----------------------|--------|
| LATP17S024                                      | Glendale, City of | Los Angeles           | NON-REPORTABLE TCM COMMITTED   | SCAB      | \$1,301         | 7120004               | Local  |
| <u>PRIMARY PROGRAM CODE</u>                     |                   |                       | <u>PROJECT LIMITS</u>          |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                   |                       | From Chevy Chase to Brand Blvd |           | NO              | 25-00                 |        |
| <u>SCAG APPROVED</u>                            |                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>        |           |                 |                       |        |
| 08/07/2024                                      |                   | 08/07/2024            | 08/07/2024                     |           |                 |                       |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

DESCRIPTION

Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                     | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| PE    | ATP - Active Transportation Program | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| CON   | AGENCY - Agency                     | \$183   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$183   |
| CON   | ATP - Active Transportation Program | \$929   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$929   |
| TOTAL | TOTAL                               | \$1,301 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,301 |

| FTIP ID   | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919050 | Hawaiian Gardens, City of | Los Angeles | TCM Committed    | Various   | \$125        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Pioneer Boulevard to Bloomfield Avenue | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed at the same time and along with the City's HSIP project. Utilizing \$10K of Toll Credits to match STP-L funds in FY23 in CON. Toll Credits Used.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 2016 Earmark Repurposing | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | 2016 Earmark Repurposing | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | STPL - STP Local         | \$83  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83  |
| TOTAL | TOTAL                    | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125 |

| FTIP ID    | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17S007 | Huntington Park, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,167      | 1O0704 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|-----------------------------|---------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Alameda Street to Maywood Avenue | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$87    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87    |
| PE    | CITY - City Funds                   | \$12    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12    |
| CON   | ATP - Active Transportation Program | \$945   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$945   |
| CON   | CITY - City Funds                   | \$123   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$123   |
| TOTAL | TOTAL                               | \$1,167 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,167 |

| FTIP ID    | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M012 | Huntington Park, City of | Los Angeles | TCM              | SCAB      | \$4,706      | 7120004 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.



**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$346   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$346   |
| PE    | PC25 - 2016 Earmark Repurposing     | \$45    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45    |
| CON   | ATP - Active Transportation Program | \$3,771 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,771 |
| CON   | PC25 - 2016 Earmark Repurposing     | \$544   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$544   |
| TOTAL | TOTAL                               | \$4,706 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,706 |

| FTIP ID                               | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY             | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|---------------------------------------|--------------------------|-----------------------|------------------------------|-------------------------|-----------------------|---------|--------|
| LATP21MPO102                          | Huntington Park, City of | Los Angeles           | NON-REPORTABLE TCM COMMITTED | SCAB                    | \$3,757               | 7120004 | Local  |
| <u>PRIMARY PROGRAM CODE</u>           |                          | <u>PROJECT LIMITS</u> |                              | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                          |                       |                              |                         |                       | 25-00   |        |
| <u>SCAG APPROVED</u>                  |                          | <u>STATE APPROVED</u> |                              | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                            |                          | 08/07/2024            |                              | 08/07/2024              |                       |         |        |

DESCRIPTION  
Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - ST Cash     | \$325   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325   |
| CON   | ATP - MPO ST Cash | \$3,432 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,432 |
| TOTAL | TOTAL             | \$3,757 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,757 |

| FTIP ID  | LEAD AGENCY       | COUNTY                    | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------------|---------------------------|------------------|-------------------------|-----------------------|---------|--------|
| LAF5100  | Industry, City of | Los Angeles               | NON-EXEMPT       | SCAB                    | \$17,807              | LAF5100 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |                   | <u>PROJECT LIMITS</u>     |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                   | From SR 60 to Lavender Dr |                  |                         | YES                   | 25-00   |        |
| <u>SCAG APPROVED</u>                                   |                   | <u>STATE APPROVED</u>     |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024   |                   | 08/07/2024                |                  | 08/07/2024              |                       |         |        |

DESCRIPTION  
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY - Agency                       | \$11,079 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,079 |
| CON   | PC25 - Los Angeles County Proposition | \$6,728  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,728  |
| TOTAL | TOTAL                                 | \$17,807 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,807 |

| FTIP ID   | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| LA9918812   | Inglewood, City of | Los Angeles           | TCM              | SCAB                    | \$1,350               | ITS08  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                           |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                    |                       |                  |                         | NO                    | 25-00  |        |
| <u>SCAG APPROVED</u>                                  |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024  |                    | 08/07/2024            |                  | 08/07/2024              |                       |        |        |

DESCRIPTION  
The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MEASURE M MYSP (Multi Year Subregional | \$1,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350 |
| TOTAL | TOTAL                                  | \$1,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350 |

| FTIP ID  | LEAD AGENCY        | COUNTY                     | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--|--------------------|----------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF7319  | Inglewood, City of | Los Angeles                | TCM Committed    | SCAB                    | \$1,918               | 1ITS04 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                    |                    | <u>PROJECT LIMITS</u>      |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                    | From La Cienega to Prairie |                  |                         | NO                    | 25-00  |        |
| <u>SCAG APPROVED</u>                           |                    | <u>STATE APPROVED</u>      |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                                     |                    | 08/07/2024                 |                  | 08/07/2024              |                       |        |        |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| <u>DESCRIPTION</u>   |                                       |         |       |       |       |       |       |       |        |         |
|--|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC. |                                       |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | CITY - City Funds                     | \$66    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66    |
| PE   | PC25 - Los Angeles County Proposition | \$262   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$262   |
| CON  | CITY - City Funds                     | \$318   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$318   |
| CON  | PC25 - Los Angeles County Proposition | \$1,272 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,272 |
| TOTAL  | TOTAL                                 | \$1,918 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,918 |

| FTIP ID                        | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| LAF9307                        | Inglewood, City of                        | Los Angeles      | TCM Committed    | SCAB      | \$1,508      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Prairie Avenue to Crenshaw Boulevard | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                            | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                                | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                                       |         |       |       |       |       |       |       |        |         |
|---|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards. |                                       |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | AGENCY - Agency                       | \$70    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70    |
| PE  | PC25 - Los Angeles County Proposition | \$278   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$278   |
| CON   | AGENCY - Agency                       | \$232   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$232   |
| CON   | PC25 - Los Angeles County Proposition | \$928   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$928   |
| TOTAL   | TOTAL                                 | \$1,508 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,508 |

| FTIP ID                      | LEAD AGENCY                          | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF5522                      | La Canada Flintridge, City of        | Los Angeles      | TCM Committed    | SCAB      | \$3,648      | 1O1008 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                       | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From Briggs Road to Alta Canyon Road | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                | STATE APPROVED                       | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                   | 08/07/2024                           | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape. |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | CMAQ - Congestion Mitigation Air Quality | \$122   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$122   |
| PE   | MR15 - Measure R 15% Local Return        | \$313   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$313   |
| CON  | AB2766 - State AB2766                    | \$216   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$216   |
| CON  | CMAQ - Congestion Mitigation Air Quality | \$1,244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,244 |
| CON  | MEASURE M MYSP (Multi Year Subregional   | \$954   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$954   |
| CON  | MM16 -Measure M Local Return 16%         | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| CON  | MR15 - Measure R 15% Local Return        | \$153   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$153   |
| CON  | PC20 - Los Angeles County Proposition    | \$562   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$562   |
| CON  | PROPALR - Los Angeles County             | \$21    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21    |
| CON  | STPL - STP Local                         | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| TOTAL  | TOTAL                                    | \$3,648 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,648 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| FTIP ID                | LEAD AGENCY        | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------|--------------------|----------------|------------------|-----------|----------------|---------|--------|
| LATP23S104             | Lancaster, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$902          | 7120004 | Local  |
| PRIMARY PROGRAM CODE   |                    | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| ADM83 - ADMINISTRATION |                    |                |                  |           | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ATP - Active Transportation Program | \$796 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$796 |
| PE    | CITY - City Funds                   | \$106 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106 |
| TOTAL | TOTAL                               | \$902 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$902 |

| FTIP ID                      | LEAD AGENCY       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|-------------------|----------------|------------------|-----------|----------------|--------|--------|
| LAF7500                      | Lawndale, City of | Los Angeles    | TCM Committed    | SCAB      | \$234          | 101007 | Local  |
| PRIMARY PROGRAM CODE         |                   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                   |                |                  |           | NO             | 25-00  |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 13CFP - LTF - Local Transportation | \$187 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$187 |
| CON   | CITY - City Funds                  | \$47  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47  |
| TOTAL | TOTAL                              | \$234 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$234 |

| FTIP ID   | LEAD AGENCY         | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|---|---------------------|----------------|------------------|-----------|----------------|----------|--------|
| LA0G1318  | Long Beach, City of | Los Angeles    | EXEMPT - 93.127  | SCAB      | \$454          | 1162S013 | Local  |
| PRIMARY PROGRAM CODE                                  |                     | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                     |                |                  |           | NO             | 25-00    |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$106 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106 |
| CON   | MR20H - Measure R 20% Highway | \$348 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$348 |
| TOTAL | TOTAL                         | \$454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$454 |

| FTIP ID  | LEAD AGENCY         | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|---------------------|----------------|------------------|-----------|----------------|----------|--------|
| LA0G1319   | Long Beach, City of | Los Angeles    | EXEMPT - 93.127  | SCAB      | \$493          | 1162S013 | Local  |
| PRIMARY PROGRAM CODE                             |                     | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                     |                |                  |           | NO             | 25-00    |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$83  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83  |
| CON   | MR20H - Measure R 20% Highway | \$410 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$410 |
| TOTAL | TOTAL                         | \$493 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$493 |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY         | COUNTY                           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|---------------------|----------------------------------|--------------------|-----------|----------------|--------|--------|
| LAF7522                                     | Long Beach, City of | Los Angeles                      | NON-REPORTABLE TCM | SCAB      | \$2,100        | 1O1007 | Local  |
| PRIMARY PROGRAM CODE                        |                     | PROJECT LIMITS                   |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                     | From 10th Street to Wardlow Road |                    | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED      | FEDERAL APPROVED                 |                    |           |                |        |        |
| 08/07/2024                                  | 08/07/2024          | 08/07/2024                       |                    |           |                |        |        |

**DESCRIPTION**  
Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY         | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|---------------------|-------------------------|------------------|-----------|----------------|---------|--------|
| LAF9808   | Long Beach, City of | Los Angeles             | EXEMPT - 93.126  | SCAB      | \$1,063        | 1TR1023 | Local  |
| PRIMARY PROGRAM CODE                                    |                     | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |         |        |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                     | From Various to Various |                  | NO        | 25-00          |         |        |
| SCAG APPROVED   | STATE APPROVED      | FEDERAL APPROVED        |                  |           |                |         |        |
| 08/07/2024  | 08/07/2024          | 08/07/2024              |                  |           |                |         |        |

**DESCRIPTION**  
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds          | \$480   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480   |
| CON   | LTF - Local Transportation | \$583   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$583   |
| TOTAL | TOTAL                      | \$1,063 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,063 |

| FTIP ID                                     | LEAD AGENCY         | COUNTY                                | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|---------------------|---------------------------------------|--------------------|-----------|----------------|---------|--------|
| LATP17M017                                  | Long Beach, City of | Los Angeles                           | NON-REPORTABLE TCM | SCAB      | \$3,091        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                     | PROJECT LIMITS                        |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                     | From Studebaker Rd to San Gabriel Rds |                    | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED      | FEDERAL APPROVED                      |                    |           |                |         |        |
| 08/07/2024                                  | 08/07/2024          | 08/07/2024                            |                    |           |                |         |        |

**DESCRIPTION**  
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$221   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$221   |
| PE    | CITY - City Funds                   | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON   | ATP - Active Transportation Program | \$2,810 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,810 |
| TOTAL | TOTAL                               | \$3,091 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,091 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY                                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------------|--|------------------|-----------|----------------|--------|--------|
| LAF3171                                     | Los Angeles A, City of | Los Angeles                            | TCM Committed    | SCAB      | \$11,536       | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS                         |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM |                        | From Ronald Regan FWY to Devonshire St |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED         | FEDERAL APPROVED                       |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024             | 08/07/2024                             |                  |           |                |        |        |

**DESCRIPTION**  
De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds              | \$643    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$643    |
| PE    | STPL-R - STP Local<br>Regional | \$1,193  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,193  |
| CON   | CITY - City Funds              | \$3,395  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,395  |
| CON   | STPL-R - STP Local<br>Regional | \$6,305  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,305  |
| TOTAL | TOTAL                          | \$11,536 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,536 |

| FTIP ID   | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP19M013                                      | Los Angeles A, City of  | Los Angeles      | TCM Committed    | SCAB      | \$18,793     | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Vanalden to Balboa |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                                   | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                      | 08/07/2024              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

| PHASE | FUND SOURCE                            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ATP - Active<br>Transportation Program | \$200    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| CON   | ATP - Active<br>Transportation Program | \$18,593 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,593 |
| TOTAL | TOTAL                                  | \$18,793 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,793 |

| FTIP ID              | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP19S003           | Los Angeles A, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,750      | 7120004 | Local  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| PLN40 - PLANNING     |                        |                  | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024           | 08/07/2024             | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active<br>Transportation Program | \$1,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,750 |
| TOTAL | TOTAL                                  | \$1,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,750 |

| FTIP ID                                     | LEAD AGENCY                                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1291                                    | Los Angeles County                              | Los Angeles      | TCM Committed    | SCAB      | \$9,250      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                  | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From San Gabriel Bl to 132' w/o Michillinda Ave | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                                  | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                                      | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CO - County                                | \$4,972 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,972 |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$4,278 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,278 |
| TOTAL | TOTAL                                      | \$9,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,250 |

| FTIP ID                        | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF1311                        | Los Angeles County      | Los Angeles      | TCM Committed    | SCAB      | \$8,731      | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Various to Various | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024              | 08/07/2024       |                  |           |              |        |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>DESCRIPTION</u>  |                                       |         |       |       |       |       |       |       |        |         |
|---|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections. |                                       |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                     | \$497   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$497   |
| PE  | PC25 - Los Angeles County Proposition | \$1,391 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,391 |
| CON   | CITY - City Funds                     | \$1,295 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,295 |
| CON   | PC25 - Los Angeles County Proposition | \$5,548 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,548 |
| TOTAL   | TOTAL                                 | \$8,731 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,731 |

| FTIP ID                        | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF1321                        | Los Angeles County      | Los Angeles      | TCM Committed    | SCAB      | \$18,786     | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Various to Various | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024              | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                                       |          |       |       |       |       |       |       |        |          |
|---|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections. |                                       |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE  | CITY - City Funds                     | \$958    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$958    |
| PE  | PC25 - Los Angeles County Proposition | \$2,680  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,680  |
| CON   | CITY - City Funds                     | \$2,899  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,899  |
| CON   | PC25 - Los Angeles County Proposition | \$12,249 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,249 |
| TOTAL   | TOTAL                                 | \$18,786 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,786 |

| FTIP ID                        | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF3309                        | Los Angeles County             | Los Angeles      | TCM Committed    | SCAB      | \$14,786     | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Various Gateway to Cities | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                     | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |                                       |          |       |       |       |       |       |       |        |          |
|--|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cities area. (aprox. 126 signals) |                                       |          |       |       |       |       |       |       |        |          |
| PHASE  | FUND SOURCE                           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON  | CITY - City Funds                     | \$1,366  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,366  |
| CON  | PC25 - Los Angeles County Proposition | \$13,420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,420 |
| TOTAL  | TOTAL                                 | \$14,786 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,786 |

| FTIP ID                      | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| LAF3519                      | Los Angeles County                        | Los Angeles      | TCM Committed    | SCAB      | \$1,994      | 1NL04  | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From Various Locations to North LA County | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                | STATE APPROVED                            | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                   | 08/07/2024                                | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.) |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | CITY - City Funds                        | \$1,174 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,174 |
| CON  | CMAQ - Congestion Mitigation Air Quality | \$820   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$820   |
| TOTAL  | TOTAL                                    | \$1,994 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,994 |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY        | COUNTY                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|---------------------------|------------------|-----------|----------------|---------|--------|
| LAF7610                                     | Los Angeles County | Los Angeles               | TCM Committed    | SCAB      | \$2,506        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS            |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Del Aire to Del Aire |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED          |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024                |                  |           |                |         |        |

**DESCRIPTION**

Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                        | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| PE    | ATP - Active<br>Transportation Program | \$320   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320   |
| CON   | AGENCY - Agency                        | \$485   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$485   |
| CON   | ATP - Active<br>Transportation Program | \$1,621 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,621 |
| TOTAL | TOTAL                                  | \$2,506 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,506 |

| FTIP ID                      | LEAD AGENCY        | COUNTY                            | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|--------------------|-----------------------------------|------------------------------|-----------|----------------|--------|--------|
| LATP16S007                   | Los Angeles County | Los Angeles                       | NON-REPORTABLE TCM COMMITTED | SCAB      | \$532          | 101007 | Local  |
| PRIMARY PROGRAM CODE         |                    | PROJECT LIMITS                    |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                    | From 110th street to 120th street |                              | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED                  |                              |           |                |        |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024                        |                              |           |                |        |        |

**DESCRIPTION**

West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY - Agency                        | \$19  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19  |
| PE    | ATP - Active<br>Transportation Program | \$74  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74  |
| CON   | AGENCY - Agency                        | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON   | ATP - Active<br>Transportation Program | \$351 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$351 |
| TOTAL | TOTAL                                  | \$532 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$532 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                                 | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|--|------------------|-----------|----------------|---------|--------|
| LATP17M025                                  | Los Angeles County | Los Angeles                            | TCM Committed    | SCAB      | \$2,036        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS                         |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Pacific Palisades to Santa Monica |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED                       |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024                             |                  |           |                |         |        |

**DESCRIPTION**

Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | ATP - Active<br>Transportation Program | \$1,836 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,836 |
| TOTAL | TOTAL                                  | \$2,036 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,036 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|-----------------------|--------------------|-----------|----------------|---------|--------|
| LATP17M026                                  | Los Angeles County | Los Angeles           | NON-REPORTABLE TCM | SCAB      | \$0            | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS        |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Walnut to Pomona |                    | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED      |                    |           |                |         |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024            |                    |           |                |         |        |

**DESCRIPTION**

Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID                     | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------|--------------------|------------------|------------------|-----------|----------------|--------|--------|
| LATP17S004                  | Los Angeles County | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,465        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE        |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR30 - SAFETY IMPROVEMENTS |                    | From N/A to N/A  |                  |           | 25-00          |        |        |
| SCAG APPROVED               | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                  | 08/07/2024         | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
Slaulson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of \$161K in FY23 to match ATP in CON.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON   | ATP - Active Transportation Program | \$1,405 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,405 |
| TOTAL | TOTAL                               | \$1,465 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,465 |

| FTIP ID                     | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------|--------------------|------------------|------------------|-----------|----------------|--------|--------|
| LATP17S011                  | Los Angeles County | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,552        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE        |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR30 - SAFETY IMPROVEMENTS |                    | From N/A to N/A  |                  |           | 25-00          |        |        |
| SCAG APPROVED               | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                  | 08/07/2024         | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                     | \$3     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3     |
| PE    | ATP - Active Transportation Program | \$47    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47    |
| CON   | AGENCY - Agency                     | \$97    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$97    |
| CON   | ATP - Active Transportation Program | \$1,405 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,405 |
| TOTAL | TOTAL                               | \$1,552 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,552 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|------------------|------------------|-----------|----------------|---------|--------|
| LATP19M015                                  | Los Angeles County | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$747          | 10M0702 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    |                  |                  |           | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY - Agency                     | \$247 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$247 |
| CON   | ATP - Active Transportation Program | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                               | \$747 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$747 |

| FTIP ID              | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|--------------------|------------------|------------------|-----------|----------------|---------|--------|
| LATP19S002           | Los Angeles County | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,550        | 7120004 | Local  |
| PRIMARY PROGRAM CODE |                    | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| PLN40 - PLANNING     |                    |                  |                  |           | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED     | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024           | 08/07/2024         | 08/07/2024       |                  |           |                |         |        |



**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |
| TOTAL | TOTAL                               | \$1,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,550 |

| FTIP ID    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S003 | Los Angeles County MTA | Los Angeles | EXEMPT/ MODELED  | SCAB      | \$0          | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Arcadia to Cesar Chavez | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP17M019 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$0          | 1AL04  | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|-----------------------------|-------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Various to Various | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. Using Toll Credits of \$690K in FY23 to match the ATP funds CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S011 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$22,219     | 7120010 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR03 - Measure R 3% Metrolink Capital | \$2,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,800  |
| ROW   | MR03 - Measure R 3% Metrolink Capital | \$3,100  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,100  |
| CON   | ATP - Active Transportation Program   | \$16,319 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,319 |
| TOTAL | TOTAL                                 | \$22,219 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,219 |

| FTIP ID  | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-----------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA0G1748 | Malibu, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$0          | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Pacific Coast Highway to Birdview Avenue |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID   | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919183 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$840        |        | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Peck Avenue to Peck Avenue |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The proposed improvement includes the addition of the westbound and eastbound left-turn signal phase.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway           | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional) | \$740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$740 |
| TOTAL | TOTAL                                      | \$840 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$840 |

| FTIP ID    | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP21F108 | Maywood, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$263        |        | Local  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-----------------------|-----------------|----------|----------------|
| STUDY - PROJECT STUDY | From n/a to n/a |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ATP - Active<br>Transportation Program | \$263 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$263 |
| TOTAL | TOTAL                                  | \$263 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$263 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9502 | Monterey Park, City of | Los Angeles | TCM Committed    | SCAB      | \$3,988      | 101007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS              | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Floral Dr to Garvey Av | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$1,994 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,994 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$1,994 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,994 |
| TOTAL | TOTAL                                    | \$3,988 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,988 |

| FTIP ID    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP19S008 | Monterey Park, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$1,367      | 7120004 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas;new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$155   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155   |
| CON   | ATP - Active Transportation Program | \$1,212 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,212 |
| TOTAL | TOTAL                               | \$1,367 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,367 |

| FTIP ID                        | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--------------------------------|--|------------------|------------------|-----------|--------------|----------|--------|
| LA0G1433                       | Norwalk, City of                       | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$127        | 2016A319 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Studebaker Road to Carmenita Road |                  | 25-00            |           |              |          |        |
| SCAG APPROVED                  | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                     | 08/07/2024                             | 08/07/2024       |                  |           |              |          |        |

**DESCRIPTION**  
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| CON   | MR20H - Measure R 20% Highway | \$113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113 |
| TOTAL | TOTAL                         | \$127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127 |

| FTIP ID                        | LEAD AGENCY                                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--------------------------------|---|------------------|------------------|-----------|--------------|----------|--------|
| LA0G1437                       | Norwalk, City of                            | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$99         | 2016A319 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                              | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Rosecrans Avenue to Civic Center Drive |                  | 25-00            |           |              |          |        |
| SCAG APPROVED                  | STATE APPROVED                              | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                     | 08/07/2024                                  | 08/07/2024       |                  |           |              |          |        |

**DESCRIPTION**  
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | MR20H - Measure R 20% Highway | \$89  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$89  |
| TOTAL | TOTAL                         | \$99  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99  |

| FTIP ID                                     | LEAD AGENCY                               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|---------|--------|
| LATP17S028                                  | Norwalk, City of                          | Los Angeles      | TCM Committed    | SCAB      | \$1,089      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                            | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Studebaker Road to Pioneer Boulevard | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                               | STATE APPROVED                            | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                  | 08/07/2024                                | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                     | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| PE    | ATP - Active Transportation Program | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| CON   | AGENCY - Agency                     | \$106   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| CON   | ATP - Active Transportation Program | \$813   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$813   |
| TOTAL | TOTAL                               | \$1,089 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,089 |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY        | COUNTY                                      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|---|------------------------------|-----------|----------------|---------|--------|
| LATP17S001                                  | Paramount, City of | Los Angeles                                 | NON-REPORTABLE TCM COMMITTED | SCAB      | \$4,550        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS                              |                              | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Rosecrans Avenue to Somerset Boulevard |                              | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED                            |                              |           |                |         |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024                                  |                              |           |                |         |        |

**DESCRIPTION**  
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - ST Cash     | \$345   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$345   |
| PE    | CITY - City Funds | \$180   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180   |
| CON   | ATP - ST Cash     | \$3,082 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,082 |
| CON   | CITY - City Funds | \$943   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$943   |
| TOTAL | TOTAL             | \$4,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,550 |

| FTIP ID                                       | LEAD AGENCY       | COUNTY            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-------------------|-------------------|------------------|-----------|----------------|---------|--------|
| LAE3790                                       | Pasadena, City of | Los Angeles       | EXEMPT - 93.126  | SCAB      | \$2,754        | LAE3790 | Local  |
| PRIMARY PROGRAM CODE                          |                   | PROJECT LIMITS    |                  | MODELING  | FTIP AMENDMENT |         |        |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS |                   | From Many to Many |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                                 | STATE APPROVED    | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/07/2024                                    | 08/07/2024        | 08/07/2024        |                  |           |                |         |        |

**DESCRIPTION**  
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| PHASE | FUND SOURCE                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEMOSTL - Demonstration -     | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | LTF - Local Transportation    | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| CON   | 5309c - FTA Bus Discretionary | \$226   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$226   |
| CON   | DEMOSTL - Demonstration -     | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| CON   | LTF - Local Transportation    | \$488   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$488   |
| TOTAL | TOTAL                         | \$2,754 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,754 |

| FTIP ID                                      | LEAD AGENCY       | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF3522                                      | Pasadena, City of | Los Angeles                        | TCM Committed    | SCAB      | \$3,062        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                         |                   | PROJECT LIMITS                     |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                   | From Hill Street to Arroyo Parkway |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                                | STATE APPROVED    | FEDERAL APPROVED                   |                  |           |                |        |        |
| 08/07/2024                                   | 08/07/2024        | 08/07/2024                         |                  |           |                |        |        |

**DESCRIPTION**  
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$322   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$322   |
| PE    | PC25 - 2016 Earmark Repurposing          | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | CITY - City Funds                        | \$275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$2,115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,115 |
| TOTAL | TOTAL                                    | \$3,062 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,062 |

| FTIP ID  | LEAD AGENCY          | COUNTY                           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------------|----------------------------------|------------------|-----------|----------------|--------|--------|
| LA0G945  | Pico Rivera, City of | Los Angeles                      | EXEMPT - 93.127  | SCAB      | \$13,479       | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             |                      | PROJECT LIMITS                   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                      | From Arma Street to Ibsen Street |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                    | STATE APPROVED       | FEDERAL APPROVED                 |                  |           |                |        |        |
| 08/07/2024                                       | 08/07/2024           | 08/07/2024                       |                  |           |                |        |        |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>DESCRIPTION</u>   |                                  |          |       |       |       |       |       |       |        |          |
|--|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl. |                                  |          |       |       |       |       |       |       |        |          |
| PHASE  | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE   | MR20H - Measure R<br>20% Highway | \$832    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$832    |
| ROW  | MR20H - Measure R<br>20% Highway | \$6,448  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,448  |
| CON  | MR20H - Measure R<br>20% Highway | \$6,199  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,199  |
| TOTAL  | TOTAL                            | \$13,479 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,479 |

| FTIP ID                         | LEAD AGENCY     | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|---------------------------------|-----------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA9919060                       | Pomona, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$723                 | 10M0702 | Local  |
| <u>PRIMARY PROGRAM CODE</u>     |                 | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCN29 - SIDEWALKS/CURB CUTS-NEW |                 |                       |                  |                         | 25-00                 |         |        |
| <u>SCAG APPROVED</u>            |                 | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                      |                 | 08/07/2024            |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>   |                                      |       |       |       |       |       |       |       |        |       |
|--|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934 |                                      |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE                          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON  | Coronavirus Response &<br>Relief Sup | \$723 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$723 |
| TOTAL  | TOTAL                                | \$723 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$723 |

| FTIP ID                                      | LEAD AGENCY            | COUNTY                                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--|------------------------|---------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF7521                                      | Redondo Beach, City of | Los Angeles                           | TCM Committed    | SCAB                    | \$1,953               | 1O1007 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                  |                        | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                        | From Anita St to S, Pacific Coast Hwy |                  |                         | YES                   | 25-00  |        |
| <u>SCAG APPROVED</u>                         |                        | <u>STATE APPROVED</u>                 |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                                   |                        | 08/07/2024                            |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |   |         |       |       |       |       |       |       |        |         |
|---|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout. |   |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON   | CITY - City Funds                           | \$391   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$391   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$1,562 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,562 |
| TOTAL   | TOTAL                                       | \$1,953 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,953 |

| FTIP ID                     | LEAD AGENCY       | COUNTY                             | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|-------------------|------------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| LATP17S026                  | Rosemead, City of | Los Angeles                        | EXEMPT - 93.126  | SCAB                    | \$1,175               | 7120004 | Local  |
| <u>PRIMARY PROGRAM CODE</u> |                   | <u>PROJECT LIMITS</u>              |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR30 - SAFETY IMPROVEMENTS |                   | From Mission Drive to Wells Street |                  |                         | NO                    | 25-00   |        |
| <u>SCAG APPROVED</u>        |                   | <u>STATE APPROVED</u>              |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                  |                   | 08/07/2024                         |                  | 08/07/2024              |                       |         |        |

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility. |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | AGENCY - Agency                        | \$75    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75    |
| CON  | ATP - Active<br>Transportation Program | \$1,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |
| TOTAL  | TOTAL                                  | \$1,175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                               | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|---|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LA0G1645                              | Santa Clarita, City of | Los Angeles                                 | TCM                     | SCAB                    | \$624                 | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                        | <u>PROJECT LIMITS</u>                       |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        | From Scherzinger Lane to Skyline Ranch Road |                         |                         | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                  |                        | <u>STATE APPROVED</u>                       |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                            |                        | 08/07/2024                                  |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MEASURE M MYSP<br>(Multi Year Subregional | \$51         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$51         |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional | \$573        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$573        |
| TOTAL        | TOTAL                                     | \$624        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$624        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-------------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LA0G755   | Santa Clarita, City of | Los Angeles                         | NON-EXEMPT              | SCAB                    | \$16,616              | LA0G755       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                                 |                        | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):<br>NRS |                        | From McBean Pkwy to Avenue Tibbitts |                         |                         | YES                   | 25-00         |               |
| <u>SCAG APPROVED</u>  |                        | <u>STATE APPROVED</u>               |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024  |                        | 08/07/2024                          |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

| <u>PHASE</u> | <u>FUND SOURCE</u>     | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds      | \$234        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$234        |
| PE           | HBRR-L - Bridge- Local | \$1,810      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,810      |
| CON          | CITY - City Funds      | \$1,672      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,672      |
| CON          | HBRR-L - Bridge- Local | \$12,900     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,900     |
| TOTAL        | TOTAL                  | \$16,616     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$16,616     |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LA9918969                              | Santa Clarita, City of | Los Angeles           | EXEMPT - 93.126         | SCAB                    | \$2,487               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                        |                       |                         |                         | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                             |                        | 08/07/2024            |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

| <u>PHASE</u> | <u>FUND SOURCE</u>                   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                    | \$149        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$149        |
| CON          | Coronavirus Response &<br>Relief Sup | \$1,036      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,036      |
| CON          | STPL - STP Local                     | \$1,302      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,302      |
| TOTAL        | TOTAL                                | \$2,487      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,487      |

| <u>FTIP ID</u>                     | <u>LEAD AGENCY</u>     | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------------|------------------------|---------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| LAF9306                            | Santa Clarita, City of | Los Angeles               | EXEMPT - 93.126         | SCAB                    | \$2,687               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>        |                        | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| ITS08 - FIBER OPTIC COMMUNICATIONS |                        | From CITYWIDE to CITYWIDE |                         |                         | NO                    | 25-00         |               |
| <u>SCAG APPROVED</u>               |                        | <u>STATE APPROVED</u>     |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                         |                        | 08/07/2024                |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                     | \$86    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86    |
| PE    | PC25 - Los Angeles County Proposition | \$316   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316   |
| CON   | CITY - City Funds                     | \$478   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$478   |
| CON   | PC25 - Los Angeles County Proposition | \$1,807 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,807 |
| TOTAL | TOTAL                                 | \$2,687 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,687 |

| FTIP ID                      | LEAD AGENCY                             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------------------------|---|------------------|------------------|-----------|--------------|---------|--------|
| LATP17S010                   | Signal Hill, City of                    | Los Angeles      | TCM Committed    | SCAB      | \$3,197      | 7120004 | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN26 - BICYCLE FACILITY-NEW | From Atlantic Avenue to Junipero Avenue | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                | STATE APPROVED                          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                   | 08/07/2024                              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                   | \$275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| CON   | 2017 Earmark Repurposing            | \$122   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$122   |
| CON   | ATP - Active Transportation Program | \$1,778 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,778 |
| CON   | CITY - City Funds                   | \$1,022 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,022 |
| TOTAL | TOTAL                               | \$3,197 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,197 |

| FTIP ID                     | LEAD AGENCY             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------------|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP21F110                  | South El Monte, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,637      | 10M0702 | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS          | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR30 - SAFETY IMPROVEMENTS |                         |                  |                  |           |              | 25-00   |        |
| SCAG APPROVED               | STATE APPROVED          | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                  | 08/07/2024              | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$140   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| CON   | ATP - Active Transportation Program | \$1,497 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,497 |
| TOTAL | TOTAL                               | \$1,637 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,637 |

| FTIP ID  | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|--------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9918773  | South Gate, City of            | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$700        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From San Miguel Ave to Otis St |                  |                  |           |              | 25-00   |        |
| SCAG APPROVED                                    | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                                       | 08/07/2024                     | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |
| TOTAL | TOTAL                         | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                        | LEAD AGENCY         | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|---------------------|---|------------------|-----------|----------------|--------|--------|
| LA9918774                      | South Gate, City of | Los Angeles                             | TCM Committed    | SCAB      | \$1,456        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                     | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                     | From East City Limit to West City Limit |                  |           | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED      | FEDERAL APPROVED                        |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024          | 08/07/2024                              |                  |           |                |        |        |

**DESCRIPTION**  
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$1,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,456 |
| TOTAL | TOTAL                            | \$1,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,456 |

| FTIP ID                        | LEAD AGENCY         | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|---------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7309                        | South Gate, City of | Los Angeles                     | TCM Committed    | SCAB      | \$1,817        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                     | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                     | From Alameda St to Atlantic Ave |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED      | FEDERAL APPROVED                |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024          | 08/07/2024                      |                  |           |                |        |        |

**DESCRIPTION**  
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | PC25 - Los Angeles<br>County Proposition | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | CITY - City Funds                        | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$1,217 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,217 |
| TOTAL | TOTAL                                    | \$1,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,817 |

| FTIP ID                               | LEAD AGENCY         | COUNTY                           | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------------------|---------------------|----------------------------------|------------------------------|-----------|----------------|--------|--------|
| LAF7612                               | South Gate, City of | Los Angeles                      | NON-REPORTABLE TCM COMMITTED | SCAB      | \$2,586        | 1O1008 | Local  |
| PRIMARY PROGRAM CODE                  |                     | PROJECT LIMITS                   |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                     | From Tweedy Blvd to Santa Ana St |                              | NO        | 25-00          |        |        |
| SCAG APPROVED                         | STATE APPROVED      | FEDERAL APPROVED                 |                              |           |                |        |        |
| 08/07/2024                            | 08/07/2024          | 08/07/2024                       |                              |           |                |        |        |

**DESCRIPTION**  
Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$327   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$327   |
| PE    | CITY - City Funds                      | \$49    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$49    |
| CON   | ATP - Active<br>Transportation Program | \$1,923 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,923 |
| CON   | CITY - City Funds                      | \$287   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$287   |
| TOTAL | TOTAL                                  | \$2,586 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,586 |

| FTIP ID                     | LEAD AGENCY         | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------|---------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LATP19S010                  | South Gate, City of | Los Angeles                     | EXEMPT - 93.126  | SCAB      | \$5,776        | 7120004 | Local  |
| PRIMARY PROGRAM CODE        |                     | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR30 - SAFETY IMPROVEMENTS |                     | From Dearbon Ave to Dorothy Ave |                  |           | 25-00          |         |        |
| SCAG APPROVED               | STATE APPROVED      | FEDERAL APPROVED                |                  |           |                |         |        |
| 08/07/2024                  | 08/07/2024          | 08/07/2024                      |                  |           |                |         |        |

**DESCRIPTION**  
The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.



**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                      | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,050 |
| CON   | ATP - Active<br>Transportation Program | \$4,620 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,620 |
| CON   | CITY - City Funds                      | \$106   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| TOTAL | TOTAL                                  | \$5,776 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,776 |

| FTIP ID                        | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-----------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF5308                        | South Pasadena, City of     | Los Angeles      | TCM Committed    | SCAB      | \$580        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Columbia to Huntington | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                  | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
 South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| CON   | CITY - City Funds                        | \$102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$464 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$464 |
| TOTAL | TOTAL                                    | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1007   | Torrance, City of  | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$2,900      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Anza/Vista Montana to Montana/Pacific Coast Highway |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                                    | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                       | 08/07/2024   | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
 Anza/Vista Montana/Pacific Coast Hwy intersection improvements to provide dual dedicated left-turn (LT) lanes from southbound Anza Avenue and northbound Vista Montana onto PCH; signal upgrades to provide protected northbound/southbound left-turn phasing; modify striping to accommodate a longer northbound left-turn lane

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$494   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$494   |
| CON   | MR20H - Measure R<br>20% Highway | \$2,406 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,406 |
| TOTAL | TOTAL                            | \$2,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,900 |

| FTIP ID  | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1010   | Torrance, City of                 | Los Angeles      | EXEMPT - 93.127  | SCAB      | \$3,909      | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Del Amo Blvd to Dominguez St |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                                    | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                       | 08/07/2024                        | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
 Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway          | \$537   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$537   |
| ROW   | MR20H - Measure R<br>20% Highway          | \$140   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| CON   | MEASURE M MYSP<br>(Multi Year Subregional | \$618   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$618   |
| CON   | MR20H - Measure R<br>20% Highway          | \$2,614 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,614 |
| TOTAL | TOTAL                                     | \$3,909 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,909 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| FTIP ID                                | LEAD AGENCY       | COUNTY                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-------------------|------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G1545                               | Torrance, City of | Los Angeles                  | EXEMPT - 93.126  | SCAB      | \$2,980        | REG0703 | Local  |
| PRIMARY PROGRAM CODE                   |                   | PROJECT LIMITS               |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                   | From 223rd St to Western Ave |                  |           | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED    | FEDERAL APPROVED             |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024        | 08/07/2024                   |                  |           |                |         |        |

**DESCRIPTION**  
Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                | \$23    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| PE    | MR20H - Measure R<br>20% Highway | \$327   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$327   |
| ROW   | CITY - City Funds                | \$48    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48    |
| ROW   | MR20H - Measure R<br>20% Highway | \$682   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$682   |
| CON   | CITY - City Funds                | \$125   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125   |
| CON   | MR20H - Measure R<br>20% Highway | \$1,775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,775 |
| TOTAL | TOTAL                            | \$2,980 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,980 |

| FTIP ID                      | LEAD AGENCY     | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|-----------------|---|------------------|-----------|----------------|---------|--------|
| LATP17M018                   | Vernon, City of | Los Angeles                             | TCM Committed    | SCAB      | \$1,931        | 7120004 | Local  |
| PRIMARY PROGRAM CODE         |                 | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                 | From S Santa Fe Avenue to E 52nd Street |                  |           | NO             | 25-00   |        |
| SCAG APPROVED                | STATE APPROVED  | FEDERAL APPROVED                        |                  |           |                |         |        |
| 08/07/2024                   | 08/07/2024      | 08/07/2024                              |                  |           |                |         |        |

**DESCRIPTION**  
The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - MPO ST Cash | \$129   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$129   |
| CON   | ATP - MPO ST Cash | \$1,763 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,763 |
| CON   | CITY - City Funds | \$39    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39    |
| TOTAL | TOTAL             | \$1,931 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,931 |

| FTIP ID   | LEAD AGENCY          | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LA9918936   | West Covina, City of | Los Angeles                     | EXEMPT - 93.127  | SCAB      | \$455          | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                                  |                      | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                      | From Barranca St to Barranca St |                  |           | 25-00          |        |        |
| SCAG APPROVED   | STATE APPROVED       | FEDERAL APPROVED                |                  |           |                |        |        |
| 08/07/2024  | 08/07/2024           | 08/07/2024                      |                  |           |                |        |        |

**DESCRIPTION**  
Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MM16 -Measure M<br>Local Return 16% | \$23  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23  |
| CON   | MM16 -Measure M<br>Local Return 16% | \$316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| CON   | PC25 - 2016 Earmark<br>Repurposing  | \$116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116 |
| TOTAL | TOTAL                               | \$455 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$455 |

| FTIP ID                        | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|-------------------|------------------|------------------|-----------|----------------|--------|--------|
| LAF5314                        | Whittier, City of | Los Angeles      | TCM Committed    | SCAB      | \$2,481        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE           |                   | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From Et to Al    |                  |           | YES            | 25-00  |        |
| SCAG APPROVED                  | STATE APPROVED    | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024        | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

| PHASE | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | PC20 - Los Angeles County Proposition | \$23    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| PE    | PC25 - Los Angeles County Proposition | \$120   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120   |
| CON   | PC20 - Los Angeles County Proposition | \$473   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$473   |
| CON   | PC25 - Los Angeles County Proposition | \$1,865 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,865 |
| TOTAL | TOTAL                                 | \$2,481 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,481 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7519 | Whittier, City of | Los Angeles | TCM Committed    | SCAB      | \$3,089      | 101007 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Mills Ave to Leffingwell Road | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. Utilizing TC of \$247K in FY24 to match CMAQ in CON. Toll Credits Used.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$79    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$307   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$307   |
| CON   | CITY - City Funds                        | \$552   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$552   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$2,151 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,151 |
| TOTAL | TOTAL                                    | \$3,089 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,089 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S011 | Whittier, City of | Los Angeles | TCM Committed    | SCAB      | \$6,564      | 101007 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Mills Avenue to East City Limits | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| PE    | CITY - City Funds                   | \$27    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27    |
| ROW   | ATP - Active Transportation Program | \$1,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,216 |
| ROW   | CITY - City Funds                   | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220   |
| CON   | ATP - Active Transportation Program | \$3,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,150 |
| CON   | CITY - City Funds                   | \$569   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$569   |
| CON   | PC25 - 2016 Earmark Repurposing     | \$1,232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,232 |
| TOTAL | TOTAL                               | \$6,564 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,564 |

| FTIP ID  | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA000358 | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$621,231    | LA000358 | State  |

| PRIMARY PROGRAM CODE    | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                                  | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | PC25 - Los Angeles County Proposition        | \$51,789  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,789  |
| PE    | STCASHI - State - IIP                        | \$10,236  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,236  |
| PE    | STCASHR - State - RIP                        | \$19,171  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,171  |
| PE    | STIP AC IIP                                  | \$350     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350     |
| PE    | STIP AC RIP                                  | \$2,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| ROW   | PC25 - Los Angeles County Proposition        | \$56,410  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56,410  |
| ROW   | STATE CASH - RIP PRIOR                       | \$35,440  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,440  |
| ROW   | STCASHI - State - IIP                        | \$2,082   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,082   |
| ROW   | STCASHR - State - RIP                        | \$1,910   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,910   |
| ROW   | STIP AC RIP                                  | \$80      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80      |
| CON   | ARRA - RSTP - REGIONAL SURFACE               | \$25,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000  |
| CON   | CMAQ - Congestion Mitigation Air Quality     | \$79,762  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79,762  |
| CON   | CMIA - Corridor Mobility Improvement Account | \$64,713  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64,713  |
| CON   | DEMOSTL - Demonstration -                    | \$400     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400     |
| CON   | PC25 - Los Angeles County Proposition        | \$158,485 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$158,485 |
| CON   | SLTPP - State Local Transportation           | \$13,061  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,061  |
| CON   | STIP AC IIP                                  | \$1,427   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,427   |
| CON   | STIP AC RIP                                  | \$80,704  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80,704  |
| CON   | STPL-R - STP Local Regional                  | \$18,211  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,211  |
| OTHER | PC25 - Los Angeles County Proposition        | \$700     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700     |
| OTHER | STCASHI - State - IIP                        | \$2,511   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,511   |
| OTHER | STIP AC IIP                                  | \$350     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350     |
| TOTAL | TOTAL  | \$621,231 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$621,231 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0B875 | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$264,396    | LA0B875 | State  |

| PRIMARY PROGRAM CODE    | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN# 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH. |

| PHASE | FUND SOURCE                              | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SHOPPAC - SHOPP - Roadway Preservation   | \$11,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,000  |
| PE    | STCASHR - State - RIP                    | \$19,844  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,844  |
| PE    | TCRF - Traffic Congestion Relief Fund -  | \$143     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143     |
| ROW   | SHOPPAC - SHOPP - Roadway Preservation   | \$1,025   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,025   |
| ROW   | STATE CASH - RIP PRIOR                   | \$9,500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,500   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$154,720 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$154,720 |
| CON   | SHOPPAC - SHOPP - Roadway Preservation   | \$50,449  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,449  |
| CON   | STIP AC RIP                              | \$17,715  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,715  |
| OTHER | TCRF - Traffic Congestion Relief Fund -  | \$143     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143     |
| TOTAL | TOTAL                                    | \$264,396 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$264,396 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0D73  | Caltrans    | Los Angeles | TCM Committed    | SCAB      | \$1,472,129  | LA0D73 | State  |

| PRIMARY PROGRAM CODE                | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|-------------------------------------|---|----------|----------------|
| CAX68 - NEW HIGHWAY W/HOV LANES: RS | From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

| PHASE        | FUND SOURCE                                  | PRIOR              | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL              |
|--------------|--|--------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| PE           | NH-GRIP - National Highway System -          | \$48,049           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$48,049           |
| PE           | PC25 - Los Angeles County Proposition        | \$12,356           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,356           |
| PE           | STCASHI - State - IIP                        | \$24,869           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$24,869           |
| PE           | STIP AC IIP                                  | \$15,130           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,130           |
| PE           | STIP AC RIP                                  | \$6,738            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,738            |
| PE           | STIP AC RIP PRIOR                            | \$288              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$288              |
| PE           | TCRF - Traffic Congestion Relief Fund -      | \$3,298            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,298            |
| ROW          | CMAQ - Congestion Mitigation Air Quality     | \$15,994           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,994           |
| ROW          | DEMOTSL - Demonstration -                    | \$832              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$832              |
| ROW          | DEMOT21 - Demonstration - Tea 21             | \$3,059            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,059            |
| ROW          | NH-GRIP - National Highway System -          | \$9,720            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,720            |
| ROW          | PC25 - Los Angeles County Proposition        | \$222,001          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$222,001          |
| ROW          | STCASHR - State - RIP                        | \$7,249            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,249            |
| ROW          | STIP AC RIP                                  | \$230,797          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$230,797          |
| ROW          | STIP AC RIP PRIOR                            | \$110,753          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$110,753          |
| ROW          | TCRF - Traffic Congestion Relief Fund -      | \$101,869          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$101,869          |
| CON          | CMAQ - Congestion Mitigation Air Quality     | \$195,645          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$195,645          |
| CON          | CMIA - Corridor Mobility Improvement Account | \$315,011          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$315,011          |
| CON          | DEMOTSL - Demonstration -                    | \$3,761            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,761            |
| CON          | PC25 - Los Angeles County Proposition        | \$70,187           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$70,187           |
| CON          | SHOPPAC - SHOPP - Roadway Preservation       | \$35,000           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$35,000           |
| CON          | STIP AC RIP PRIOR                            | \$19,690           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,690           |
| CON          | TCRF - Traffic Congestion Relief Fund -      | \$19,833           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19,833           |
| OTHER        | NH-GRIP - National Highway System -          | \$16,172           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$16,172           |
| OTHER        | TCRF - Traffic Congestion Relief Fund -      | \$2,790            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,790            |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$1,472,129</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,472,129</b> |

| FTIP ID  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|--------|--------|
| LA0G600  | Caltrans       | Los Angeles   | EXEMPT - 93.126  | SCAB      | \$278,993      | LA0D45 | State  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                | From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50<br>End 4.60 |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**

Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

| PHASE        | FUND SOURCE                                | PRIOR            | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| CON          | SHOPPAC - SHOPP - Bridge Preservation (AC) | \$278,993        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$278,993        |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$278,993</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$278,993</b> |

| FTIP ID                     | LEAD AGENCY    | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|-----------------------------|----------------|-----------------------------------|------------------|-----------|----------------|----------|--------|
| LA0G692                     | Caltrans       | Los Angeles                       | EXEMPT - 93.126  | SCAB      | \$10,129       | LA990351 | State  |
| PRIMARY PROGRAM CODE        |                | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCR30 - SAFETY IMPROVEMENTS |                | Post Miles: Begin 13.50 End 15.20 |                  | NO        | 25-00          |          |        |
| SCAG APPROVED               | STATE APPROVED | FEDERAL APPROVED                  |                  |           |                |          |        |
| 08/07/2024                  | 08/07/2024     | 08/07/2024                        |                  |           |                |          |        |

**DESCRIPTION**

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEMOT21 - Demonstration - Tea 21 | \$2,654  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,654  |
| ROW   | DEMOT21 - Demonstration - Tea 21 | \$532    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$532    |
| CON   | DEMOT21 - Demonstration - Tea 21 | \$6,943  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,943  |
| TOTAL | TOTAL                            | \$10,129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,129 |

| FTIP ID   | LEAD AGENCY                   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918775 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$12,000     | 100702 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS  | From Alta Canyada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R 20% Highway         | \$1,350  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350  |
| CON   | MR20H - Measure R 20% Highway         | \$2,362  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,362  |
| CON   | PC25 - Los Angeles County Proposition | \$3,288  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,288  |
| CON   | SB1 LOCAL PARTNERSHIP                 | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| TOTAL | TOTAL                                 | \$12,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,000 |

| FTIP ID   | LEAD AGENCY                   | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918986 | La Canada Flintridge, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$11,000     | 1AL04  | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| NCR42 - SOUND WALLS  | From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

| PHASE | FUND SOURCE                        | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | STAL-S - State Legislature - State | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| ROW   | STAL-S - State Legislature - State | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | SB1 LOCAL PARTNERSHIP              | \$5,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500  |
| CON   | STAL-S - State Legislature - State | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| TOTAL | TOTAL                              | \$11,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1679 | Los Angeles A, City of | Los Angeles | EXEMPT/ MODELED  | SCAB      | \$5,000      | 1163S012 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS                                  | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| PLN40 - PLANNING     | From N/A to N/A Post Miles: Begin 7.83 End 8.33 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEMOSTL - Demonstration -  | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| PE    | LTF - Local Transportation | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                      | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G086 | Los Angeles County MTA | Los Angeles | NON-EXEMPT       | SCAB      | \$0          | 1160003 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|----------------------|--|----------|----------------|
| PLN40 - PLANNING     | From 30th St. to Figueroa Ave. Post Miles: Begin 20.58 End 20.92 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

THE PROJECT PROPOSES TO BUILD AN ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92). THE PROPOSED ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92) WOULD BYPASS THE BOTTLENECK INTERSECTIONS AT ADAMS BLVD AND FLOWER STREET AND ELIMINATE THE DELAY BY PROVIDING THE DIRECT ACCESS TO FIGUEROA STREET.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID | LEAD AGENCY     | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|--------------------|-----------|--------------|--------|--------|
| LA0G910 | Malibu, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$0          | 101013 | State  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| ITS05 - CHANGEABLE MESSAGE SIGNS (CMS) | From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00<br>End 62.00 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID  | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1355 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$900        | 1AL04  | State  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| CON   | MR20H - Measure R<br>20% Highway | \$650 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650 |
| TOTAL | TOTAL                            | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |

| FTIP ID | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G062 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | MDAB      | \$35,574     | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE        | FUND SOURCE                                | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$4,636         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,636         |
| CON          | 5307 - FTA LAN/PALM UZA                    | \$18,939        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$18,939        |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE           | \$705           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$705           |
| CON          | GEN - General Funds - Locally Generated    | \$4,642         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,642         |
| CON          | LTF - Local Transportation                 | \$2,727         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,727         |
| CON          | PTMISEA - Public Trans Modernization Imp & | \$157           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$157           |
| CON          | Transit And Intercity Rail Capital Program | \$3,768         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,768         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$35,574</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$35,574</b> |

| FTIP ID  | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1312 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | MDAB      | \$4,936      | 7120002 | Transit |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

| PHASE        | FUND SOURCE                     | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|---------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307 - FTA LA/LB UZA            | \$536          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$536          |
| CON          | 5307 - FTA LAN/PALM UZA         | \$3,400        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,400        |
| CON          | 5337-SGR - STATE OF GOOD REPAIR | \$500          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$500          |
| CON          | 5339 - Lancaster-Palmdale       | \$500          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$500          |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$4,936</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,936</b> |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA9918864 | Antelope Valley Transit Authority | Los Angeles | TCM Committed    | Various   | \$15,703     | 220A1T05 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Five (5) expansion battery electric buses - two (2) 30-ft & three (3) 35-ft

| PHASE        | FUND SOURCE                                | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - FTA LAN/PALM UZA                    | \$3,520         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,520         |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE           | \$4,100         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,100         |
| CON          | AGENCY - Agency                            | \$917           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$917           |
| CON          | Hybrid-Zero-Emission Truck and Bus IP      | \$875           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$875           |
| CON          | PROPALR - Los Angeles County               | \$268           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$268           |
| CON          | SB1 STATE OF GOOD REPAIR                   | \$295           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$295           |
| CON          | STA - State Transit Assistance             | \$1,634         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,634         |
| CON          | Transit And Intercity Rail Capital Program | \$4,094         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,094         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$15,703</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,703</b> |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918877 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$2,408      | 1TR0101 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |



**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

**DESCRIPTION**

Two (2) Replacement 40 foot zero emission transit buses.

| PHASE | FUND SOURCE             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LAN/PALM UZA | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| CON   | AGENCY - Agency         | \$808   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$808   |
| TOTAL | TOTAL                   | \$2,408 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,408 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918892 | Antelope Valley Transit Authority | Los Angeles | TCM              | Various   | \$1,960      | 1TDL04 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

| PHASE | FUND SOURCE             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LAN/PALM UZA | \$1,666 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,666 |
| CON   | AGENCY - Agency         | \$294   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$294   |
| TOTAL | TOTAL                   | \$1,960 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,960 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA9918898 | Antelope Valley Transit Authority | Los Angeles | TCM Committed    | Various   | \$5,378      | 220A1T04 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE | \$4,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,100 |
| CON   | AGENCY - Agency                  | \$1,278 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,278 |
| TOTAL | TOTAL                            | \$5,378 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,378 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9919123 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$65         | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

| PHASE | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LAN/PALM UZA | \$65  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65  |
| TOTAL | TOTAL                   | \$65  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65  |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919174 | Antelope Valley Transit Authority | Los Angeles | EXEMPT - 93.126  | Various   | \$755        | 7120012 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LAN/PALM UZA   | \$343 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$343 |
| CON   | 5339 - Lancaster-Palmdale | \$343 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$343 |
| CON   | CITY - City Funds         | \$69  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$69  |
| TOTAL | TOTAL                     | \$755 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$755 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919175   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$386        | 7120002 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION   |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| 18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used. |  |  |  |  |  |  |  |  |  |  |

  

| PHASE | FUND SOURCE             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LAN/PALM UZA | \$386 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$386 |
| TOTAL | TOTAL                   | \$386 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$386 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919176   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$331        | 7120002 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used. |  |  |  |  |  |  |  |  |  |  |

  

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$331 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$331 |
| TOTAL | TOTAL                | \$331 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$331 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919239   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$252        | 7120002 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                                   |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles. |  |  |  |  |  |  |  |  |  |  |

  

| PHASE | FUND SOURCE               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339 - Lancaster-Palmdale | \$210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210 |
| CON   | AGENCY - Agency           | \$42  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42  |
| TOTAL | TOTAL                     | \$252 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$252 |

| FTIP ID                           | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------------------------------|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919240                         | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$1,440      | 7120002 | Transit |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                                   |                  |                  |           | NO           | 25-00   |         |
| SCAG APPROVED                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                        | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION                                     |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| A/C Units for Admin & Maintenance Facility (6). |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| CON   | AGENCY - Agency      | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| TOTAL | TOTAL                | \$1,440 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,440 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919241   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$276        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
Mobile Validators - 20 units.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA                        | \$115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115 |
| CON   | 5337SC - Santa Clarita Urbanized Area - SGR | \$115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115 |
| CON   | AGENCY - Agency                             | \$46  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46  |
| TOTAL | TOTAL                                       | \$276 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$276 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919242   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$1,440      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| CON   | AGENCY - Agency      | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| TOTAL | TOTAL                | \$1,440 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,440 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919243   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$342        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
Automatic Passenger Counters - 82 units.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5337LP-Lancaster/Palmdale Urbanized Area - | \$39  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39  |
| CON   | 5339 - Lancaster-Palmdale                  | \$246 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$246 |
| CON   | AGENCY - Agency                            | \$57  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$57  |
| TOTAL | TOTAL                                      | \$342 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$342 |

| FTIP ID   | LEAD AGENCY                       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9919257   | Antelope Valley Transit Authority | Los Angeles      | EXEMPT - 93.126  | Various   | \$0          | 7120002 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                    | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                                   |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                                     | STATE APPROVED                    | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                        | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
Forklift - zero emission. Will procure a replacement forklift, will replace with a zero emission unit.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID   | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9918823 | Arcadia, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,352      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|                                       |                |                  |       |
|---------------------------------------|----------------|------------------|-------|
| PAR17 - PARATRANSIT                   |                |                  | 25-00 |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |       |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |       |

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$1,095 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,095 |
| CON   | PROPALR - Los Angeles County | \$257   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$257   |
| TOTAL | TOTAL                        | \$1,352 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,352 |

| FTIP ID  | LEAD AGENCY                                 | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|---|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1225 | Burbank Glendale Pasadena Airport Authority | Los Angeles | EXEMPT - 93.126  | SCAB      | \$100        | 1OM0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|   |                |                  |    |       |
|---|----------------|------------------|----|-------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL |                |                  | NO | 25-00 |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED |    |       |

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                         | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|------------------|-------------|------------------|-----------|--------------|----------|---------|
| LA0G1218 | Burbank, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,740      | LA000358 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|   |                |                  |    |       |
|---|----------------|------------------|----|-------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |                  | NO | 25-00 |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |    |       |

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

| PHASE | FUND SOURCE                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R 20% Highway | \$1,740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,740 |
| TOTAL | TOTAL                         | \$1,740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,740 |

| FTIP ID | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------|-------------|------------------|-----------|--------------|---------|---------|
| LAF9436 | Burbank, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,527      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|  |                |                  |    |       |
|--|----------------|------------------|----|-------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |                  | NO | 25-00 |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |    |       |

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS | \$1,221 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,221 |
| CON   | CITY - City Funds              | \$306   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$306   |
| TOTAL | TOTAL                          | \$1,527 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,527 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G1683 | Commerce, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,300      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,300 |
| TOTAL | TOTAL                | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,300 |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1702 | Commerce, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$875        | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$875 |
| TOTAL | TOTAL                | \$875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$875 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9919026 | Commerce, City of | Los Angeles | TCM Committed    | SCAB      | \$900        | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |
| TOTAL | TOTAL                | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9919031 | Commerce, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$2,025      | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$2,025 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,025 |
| TOTAL | TOTAL                | \$2,025 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,025 |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                                     | LEAD AGENCY                | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1544                                    | Culver City Muni Bus Lines | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$1,600        | 10M0702 | Transit |
| PRIMARY PROGRAM CODE                        |                            | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                            |                |                  |           |                | 25-00   |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Federal operating assistance.

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | LTF - Local Transportation | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| TOTAL | TOTAL                      | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |

| FTIP ID                                     | LEAD AGENCY                | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA52100                                     | Culver City Muni Bus Lines | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$115,550      | LA52100 | Transit |
| PRIMARY PROGRAM CODE                        |                            | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                            |                |                  |           | NO             | 25-00   |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Culver CityBus Operation Assistance.

| PHASE | FUND SOURCE                                | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307-OP - FTA UZA Operating                | \$800     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800     |
| CON   | PC40 - Los Angeles County Proposition      | \$11,515  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,515  |
| CON   | PROPA - Los Angeles County Proposition "A" | \$34,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,700  |
| CON   | PROPALR - Los Angeles County               | \$7,405   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,405   |
| CON   | STA - State Transit Assistance             | \$8,530   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,530   |
| CON   | TDA4 - TDA Article 4                       | \$52,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52,600  |
| TOTAL | TOTAL                                      | \$115,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115,550 |

| FTIP ID                                    | LEAD AGENCY                | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|----------------------------|----------------|------------------|-----------|----------------|--------|---------|
| LA9918818                                  | Culver City Muni Bus Lines | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$11,875       | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                       |                            | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                            |                |                  |           |                | 25-00  |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

| PHASE | FUND SOURCE                                 | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$1,900  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,900  |
| CON   | LTF - Local Transportation                  | \$9,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,500  |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$475    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$475    |
| TOTAL | TOTAL                                       | \$11,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,875 |

| FTIP ID   | LEAD AGENCY                | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|----------------------------|----------------|------------------|-----------|----------------|--------|---------|
| LAF3729   | Culver City Muni Bus Lines | Los Angeles    | TCM Committed    | SCAB      | \$2,892        | 1ITS04 | Transit |
| PRIMARY PROGRAM CODE                                  |                            | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                            |                |                  |           | NO             | 25-00  |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 09CFP - LTF - Local Transportation          | \$921   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$921   |
| PE    | PTMISEA - Public Trans Moderinazation Imp & | \$230   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230   |
| CON   | 09CFP - LTF - Local Transportation          | \$1,097 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,097 |
| CON   | 5307 - FTA LA/LB UZA                        | \$296   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$296   |
| CON   | PC40 - Los Angeles County Proposition       | \$74    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74    |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$274   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$274   |
| TOTAL | TOTAL                                       | \$2,892 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,892 |

| FTIP ID  | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-----------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1234 | Foothill Transit Zone | Los Angeles | TCM Committed    | SCAB      | \$10,300     | 7120006 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

| PHASE | FUND SOURCE                            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5339 - Los Angeles -Long Beach-Anaheim | \$7,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300  |
| CON   | PC40 - Los Angeles County Proposition  | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | TDA - Transportation Development Act   | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL | TOTAL                                  | \$10,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,300 |

| FTIP ID   | LEAD AGENCY           | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-----------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA9918847 | Foothill Transit Zone | Los Angeles | TCM Committed    | SCAB      | \$286        | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MEASURE M MYSP (Multi Year Subregional | \$286 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$286 |
| TOTAL | TOTAL                                  | \$286 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$286 |

| FTIP ID | LEAD AGENCY                 | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---------|-----------------------------|-------------|------------------|-----------|--------------|--------|---------|
| LA0G801 | Gardena Municipal Bus Lines | Los Angeles | EXEMPT - 93.126  | SCAB      | \$0          | 1TL104 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                     | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|-------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LAE0212                     | Glendale, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$450                 | LAE0212 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| STUDY - PROJECT STUDY       |                   |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>        |                   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                  |                   | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

| PHASE | FUND SOURCE       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |
| TOTAL | TOTAL             | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|--------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LAF9402                                    | Long Beach Transit | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,672               | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                    | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS | \$2,111 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,111 |
| CON   | AGENCY - Agency                | \$561   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$561   |
| TOTAL | TOTAL                          | \$2,672 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,672 |

| FTIP ID                                   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| LA0C53                                    | Los Angeles A, City of | Los Angeles           | TCM Committed    | SCAB                    | \$41,000              | LA0C53 | Transit |
| <u>PRIMARY PROGRAM CODE</u>               |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                        |                       |                  | YES                     | 25-00                 |        |         |
| <u>SCAG APPROVED</u>                      |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024                                |                        | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

**DESCRIPTION**  
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

| PHASE | FUND SOURCE                             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BOND - Bonds Local                      | \$800    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| PE    | TCRF - Traffic Congestion Relief Fund - | \$150    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150    |
| ROW   | HUD - Housing & Urban Dev.              | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| ROW   | TCRF - Traffic Congestion Relief Fund - | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | AGENCY - Agency                         | \$2,850  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,850  |
| CON   | BOND - Bonds Local                      | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| CON   | CITY - City Funds                       | \$16,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,200 |
| CON   | TCRF - Traffic Congestion Relief Fund - | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL | TOTAL                                   | \$41,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,000 |

| FTIP ID  | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA0G901  | Los Angeles A, City of | Los Angeles           | TCM Committed    | SCAB                    | \$250,000             | LA0G901 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                              |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                     |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024   |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

**DESCRIPTION**  
Historic Los Angeles Streetcar



**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE       | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY - City Funds | \$39,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,000  |
| ROW   | CITY - City Funds | \$36,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,000  |
| CON   | CITY - City Funds | \$175,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175,000 |
| TOTAL | TOTAL             | \$250,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250,000 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9918826                                  | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$0                   | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                    | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9918827                                  | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$0                   | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Replace 95 commuter coach buses from CNG to Battery-Electric.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                  | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9918828                                | Los Angeles A, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$0                   | 1TR1010 | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                        |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                     |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                               |                        | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Construction of an all-electric bus maintenance facility in South Los Angeles

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY   | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|--------------------|-----------------------|--------------------|-------------------------|-----------------------|---------|---------|
| LAF7700   | Los Angeles County | Los Angeles           | NON-REPORTABLE TCM | SCAB                    | \$0                   | 1TR1023 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                             |                    | <u>PROJECT LIMITS</u> |                    | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE |                    |                       |                    |                         | NO                    | 25-00   |         |
| <u>SCAG APPROVED</u>                                    |                    | <u>STATE APPROVED</u> |                    | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024  |                    | 08/07/2024            |                    | 08/07/2024              |                       |         |         |

DESCRIPTION  
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

**2025 Federal Transportation Improvement Program**  
**Los Angeles County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---------------------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 2018FBX00                             | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$55,000              | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT |                        |               |                         |                  |                       | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC40 - Los Angeles County Proposition | \$8,201      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,201      |
| PE           | SB1 LOCAL PARTNERSHIP                 | \$8,201      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,201      |
| CON          | PC40 - Los Angeles County Proposition | \$19,299     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,299     |
| CON          | SB1 LOCAL PARTNERSHIP                 | \$19,299     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,299     |
| TOTAL        | TOTAL                                 | \$55,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$55,000     |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0F075   | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$826,365             | 1TL204          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                           |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL |                        |               |                         |                  |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA FHWA TRANSFER FUNDS               | \$81,186     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$81,186     |
| CON          | LTF - Local Transportation                   | \$198,781    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$198,781    |
| CON          | MR02 - Measure R 2% Metro Rail Capital       | \$8,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,000      |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$64,500     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$64,500     |
| CON          | PROPA - Los Angeles County Proposition "A"   | \$171,739    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$171,739    |
| CON          | PTMISEA - Public Trans Modernization Imp &   | \$87,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$87,000     |
| CON          | STATE CASH - RIP PRIOR                       | \$849        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$849        |
| CON          | STCASHR - State - RIP                        | \$33,120     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$33,120     |
| CON          | STIP AC                                      | \$26,700     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$26,700     |
| CON          | STIP AC RIP                                  | \$126,690    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$126,690    |
| CON          | STIP AC RIP PRIOR                            | \$27,800     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27,800     |
| TOTAL        | TOTAL  | \$826,365    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$826,365    |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1162                                  | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$839,485             | 1TR0101         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>               |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                        |               |                         |                  |                       | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 Airport Metro Connector.

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE        | FUND SOURCE                                  | PRIOR            | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| PE           | 2016 Earmark Repurposing                     | \$2,393          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,393          |
| PE           | 5307 - FTA FHWA TRANSFER FUNDS               | \$12,542         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,542         |
| PE           | MR35 - Measure R 35% New Rail or Bus Transit | \$30,065         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$30,065         |
| ROW          | MM35 - Measure M 35% Transit                 | \$81,021         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$81,021         |
| CON          | MM35 - Measure M 35% Transit                 | \$265,995        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$265,995        |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$70,421         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$70,421         |
| CON          | PC25 - Los Angeles County Proposition        | \$62,235         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$62,235         |
| CON          | PROPA - Los Angeles County Proposition "A"   | \$124,813        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$124,813        |
| CON          | SB1 Solutions for Congested Corridors        | \$150,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$150,000        |
| CON          | Transit And Intercity Rail Capital Program   | \$40,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$40,000         |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$839,485</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$839,485</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1167 | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$16,800     | 1TR1023 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

| PHASE        | FUND SOURCE                                  | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | MR35 - Measure R 35% New Rail or Bus Transit | \$1,500         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,500         |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$3,500         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,500         |
| CON          | TIGER  | \$11,800        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,800        |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$16,800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16,800</b> |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1417 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126  | SCAB      | \$128,982    | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

| PHASE        | FUND SOURCE                           | PRIOR            | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|---------------------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| CON          | PC40 - Los Angeles County Proposition | \$98,118         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$98,118         |
| CON          | STIP AC RIP                           | \$30,864         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$30,864         |
| <b>TOTAL</b> | <b>TOTAL</b>                          | <b>\$128,982</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$128,982</b> |

| FTIP ID | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G640 | Los Angeles County MTA | Los Angeles | TCM Committed    | SCAB      | \$71,275     | REG0702 | Transit |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| TRN14 - TRACK STRUCTURES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                     | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ARRA - Federal Railroad Administration          | \$1,564  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,564  |
| PE    | MR03 - Measure R 3% Metrolink Capital           | \$391    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$391    |
| PE    | PTMISEA - Public Trans Moderinazation Imp &     | \$6,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,500  |
| PE    | STA-1B - State Transit Assistance - Proposition | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | STIP AC IIP                                     | \$60,820 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,820 |
| TOTAL | TOTAL   | \$71,275 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,275 |

| FTIP ID  | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1557 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$9,791      | 1TR1010 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$9,791 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,791 |
| TOTAL | TOTAL                | \$9,791 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,791 |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919090 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$0          | 7120002 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919108 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$0          | 7120002 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------------|-------------|------------------|-----------|--------------|---------|---------|
| LA9919109 | Montebello, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$0          | 7120002 | Transit |

| PRIMARY PROGRAM CODE                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID                                    | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919111                                  | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$0                   | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                     |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                     | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| FTIP ID                                    | LEAD AGENCY         | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|---------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9919155                                  | Montebello, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$5,580               | 7120012 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                     | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                     |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                     | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                     | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION  
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$5,580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,580 |
| TOTAL | TOTAL                | \$5,580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,580 |

| FTIP ID   | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|---|------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| LA0G1253  | Norwalk, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$2,808               | LA0C61 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                  |                       |                  |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                              |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024  |                  | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

DESCRIPTION  
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                       | \$560   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$560   |
| CON   | PC25 - Los Angeles County Proposition      | \$140   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$140   |
| CON   | PTMISEA - Public Trans Modernization Imp & | \$2,108 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,108 |
| TOTAL | TOTAL                                      | \$2,808 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,808 |

| FTIP ID                                    | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|--|------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| LA0G1681                                   | Norwalk, City of | Los Angeles           | EXEMPT - 93.126  | SCAB                    | \$206                 | 1TL204 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                  | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                  |                       |                  |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                       |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024                                 |                  | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

DESCRIPTION  
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA         | \$103 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103 |
| CON   | PROPALR - Los Angeles County | \$103 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103 |
| TOTAL | TOTAL                        | \$206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$206 |

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|------------------|-------------|--------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918917                                | Norwalk, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$1,388               | 1TR1022 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>              |                  |             |                    |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                  |             |                    |           |                       |         | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                         | \$1,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,040 |
| CON   | Local Bridge Seismic Retrofit Account        | \$22    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22    |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$4     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4     |
| CON   | PROPALR - Los Angeles County                 | \$228   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$228   |
| CON   | PTMISEA - Public Trans Moderinazation Imp &  | \$94    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94    |
| TOTAL | TOTAL  | \$1,388 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,388 |

| FTIP ID   | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID | SYSTEM          |                       |
|---|------------------------|-------------|------------------|-----------|-----------------------|--------|-----------------|-----------------------|
| LA0G1423  | Redondo Beach, City of | Los Angeles | TCM Committed    | SCAB      | \$269                 | 1ITS04 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                           |                        |             |                  |           | <u>PROJECT LIMITS</u> |        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                        |             |                  |           |                       |        | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | PC40 - Los Angeles County Proposition       | \$160 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$160 |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$109 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109 |
| TOTAL | TOTAL                                       | \$269 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$269 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918895                                  | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,570               | 1TR1010 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                |                        |             |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |             |                  |           |                       |         | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$1,256 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,256 |
| CON   | PROPALR - Los Angeles County | \$314   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$314   |
| TOTAL | TOTAL                        | \$1,570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,570 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--|------------------------|-------------|------------------|-----------|-----------------------|---------|-----------------|-----------------------|
| LA9918970                                  | Redondo Beach, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,102               | 1TR1010 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                |                        |             |                  |           | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |             |                  |           |                       |         | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                            | \$2,482 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,482 |
| CON   | MR35 - Measure R 35%<br>New Rail or Bus Transit | \$39    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39    |
| CON   | PROPALR - Los Angeles County                    | \$581   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$581   |
| TOTAL | TOTAL   | \$3,102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,102 |

| FTIP ID                                   | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G774                                   | Santa Clarita - Transit, City of | Los Angeles      | TCM Committed    | SCAB      | \$44,869     | REG0703 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                                  | YES              | 25-00            |           |              |         |         |
| SCAG APPROVED                             | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                | 08/07/2024                       | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princesa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 5307 - FTA LA/LB UZA                      | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| PE    | 5307 - FTA Santa Clarita UZA              | \$2,355  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,355  |
| PE    | AGENCY - Agency                           | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | MR02 - Measure R 2%<br>Metro Rail Capital | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | PC25 - Los Angeles County Proposition     | \$577    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$577    |
| CON   | 5307 - FTA LA/LB UZA                      | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | AGENCY - Agency                           | \$7,430  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,430  |
| CON   | LTF - Local Transportation                | \$3,875  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,875  |
| CON   | MEASURE M MYSP (Multi Year Subregional)   | \$5,216  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,216  |
| CON   | MR02 - Measure R 2%<br>Metro Rail Capital | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | PC25 - Los Angeles County Proposition     | \$5,508  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,508  |
| CON   | SB1 LOCAL PARTNERSHIP                     | \$8,908  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,908  |
| TOTAL | TOTAL                                     | \$44,869 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,869 |

| FTIP ID                                    | LEAD AGENCY               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|---------------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA9918888                                  | Santa Monica Big Blue Bus | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$396        | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS            | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                           |                  | 25-00            |           |              |        |         |
| SCAG APPROVED                              | STATE APPROVED            | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                 | 08/07/2024                | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

| PHASE | FUND SOURCE                          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 2017 Earmark Repurposing             | \$317 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$317 |
| CON   | MR20B - Measure R 20% Bus Operations | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| TOTAL | TOTAL                                | \$396 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$396 |

| FTIP ID               | LEAD AGENCY                             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------------------|---|------------------|------------------|-----------|--------------|---------|---------|
| LA0G1597              | Southern Calif. Regional Rail Authority | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$10,000     | 1TR1017 | Transit |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS                          | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| STUDY - PROJECT STUDY |   |                  | 25-00            |           |              |         |         |
| SCAG APPROVED         | STATE APPROVED                          | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024            | 08/07/2024                              | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

**2025 Federal Transportation Improvement Program  
Los Angeles County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Transit And Intercity Rail Capital Program | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| TOTAL | TOTAL                                      | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |

| FTIP ID   | LEAD AGENCY                             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|-------------|------------------|-----------|--------------|---------|---------|
| LA9919194 | Southern Calif. Regional Rail Authority | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,000      | 7120002 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Project will support maintaining a state of good repair on the Antelope Valley Line between the Acton and Via Princessa stations through the replacement of approximately 3,200 feet of rail, replacing up to 5,000 existing wood ties with concrete ties, surfacing, and distressing the track. Work will also include track maintenance and inspection, preventive maintenance and right-of-way embankment inspection and maintenance.

| PHASE | FUND SOURCE         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 2022 APPROPRIATIONS | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL               | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |



**2025 Federal Transportation Improvement Program  
Orange County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY         | COUNTY                               | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|---------------------|--------------------------------------|--------------------|-----------|----------------|--------|--------|
| ORA190910                                       | Costa Mesa, City of | Orange                               | NON-REPORTABLE TCM | SCAB      | \$937          | 2L220  | Local  |
| PRIMARY PROGRAM CODE                            |                     | PROJECT LIMITS                       |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                     | From Adams Avenue to Pinecreek Drive |                    |           | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$106 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106 |
| CON   | CITY - City Funds                        | \$302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$302 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$515 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$515 |
| TOTAL | TOTAL                                    | \$937 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$937 |

| FTIP ID   | LEAD AGENCY           | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-----------------------|-------------------------------------|------------------|-----------|----------------|--------|--------|
| ORA170202                                       | Garden Grove, City of | Orange                              | TCM Committed    | SCAB      | \$1,247        | 2L220  | Local  |
| PRIMARY PROGRAM CODE                            |                       | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                       | From Katella Avenue to Trask Avenue |                  |           | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$11    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$77    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$77    |
| CON   | CITY - City Funds                        | \$141   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$141   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,018 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,018 |
| TOTAL | TOTAL                                    | \$1,247 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,247 |

| FTIP ID                          | LEAD AGENCY               | COUNTY             | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------------------|---------------------------|--------------------|--------------------|-----------|----------------|--------|--------|
| ORA131708                        | Huntington Beach, City of | Orange             | NON-REPORTABLE TCM | SCAB      | \$853          | 2L220  | Local  |
| PRIMARY PROGRAM CODE             |                           | PROJECT LIMITS     |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCR26 - BICYCLE FACILITY-UPGRADE |                           | From Beach to Main |                    |           | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY - City Funds                        | \$171 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$171 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$682 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$682 |
| TOTAL | TOTAL                                    | \$853 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$853 |

| FTIP ID                                     | LEAD AGENCY     | COUNTY   | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-----------------|--|--------------------|-----------|----------------|--------|--------|
| ORA170801                                   | Irvine, City of | Orange   | NON-REPORTABLE TCM | SCAB      | \$26,100       | 2L220  | Local  |
| PRIMARY PROGRAM CODE                        |                 | PROJECT LIMITS                                 |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                 | From Jeffrey Open Space Trail to Walnut Avenue |                    |           | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                        | \$144    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$144    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$1,056  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,056  |
| CON   | CITY - City Funds                        | \$10,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,900 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | STAL-S - State Legislature - State       | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| TOTAL | TOTAL                                    | \$26,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,100 |

| FTIP ID                      | LEAD AGENCY       | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|-------------------|------------------|------------------|-----------|----------------|--------|--------|
| ORA113011                    | La Habra, City of | Orange           | TCM Committed    | SCAB      | \$1,321        | 2L220  | Local  |
| PRIMARY PROGRAM CODE         |                   | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                   | From N/A to N/A  |                  |           | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED    | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                   | 08/07/2024        | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY            | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---|------------------------|-----------------------------|------------------|-----------|----------------|-----------|--------|
| ORA000173   | Mission Viejo, City of | Orange                      | NON-EXEMPT       | SCAB      | \$18,505       | ORA000173 | Local  |
| PRIMARY PROGRAM CODE                              |                        | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS |                        | From Muirlands to Chrisanta |                  | YES       | 25-00          |           |        |
| SCAG APPROVED                                     | STATE APPROVED         | FEDERAL APPROVED            |                  |           |                |           |        |
| 08/07/2024  | 08/07/2024             | 08/07/2024                  |                  |           |                |           |        |

**DESCRIPTION**  
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

| PHASE | FUND SOURCE                              | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY - City Funds                        | \$245    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$245    |
| PE    | HBRR-L - Bridge- Local                   | \$980    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$980    |
| PE    | ORA-GMA - Orange County Measure          | \$200    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| ROW   | CITY - City Funds                        | \$72     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72     |
| ROW   | HBRR-L - Bridge- Local                   | \$560    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$560    |
| ROW   | ORAM2RC - Orange Co. Measure M2-Regional | \$193    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193    |
| CON   | CITY - City Funds                        | \$1,486  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,486  |
| CON   | HBRR-L - Bridge- Local                   | \$11,468 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,468 |
| CON   | ORAM2RC - Orange Co. Measure M2-Regional | \$3,301  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,301  |
| TOTAL | TOTAL                                    | \$18,505 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,505 |

| FTIP ID                      | LEAD AGENCY            | COUNTY                                | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|------------------------|---------------------------------------|--------------------|-----------|----------------|--------|--------|
| ORA190911                    | Mission Viejo, City of | Orange                                | NON-REPORTABLE TCM | SCAB      | \$250          | 2L220  | Local  |
| PRIMARY PROGRAM CODE         |                        | PROJECT LIMITS                        |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                        | From Jeronimo Road to Chrisanta Drive |                    |           | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED         | FEDERAL APPROVED                      |                    |           |                |        |        |
| 08/07/2024                   | 08/07/2024             | 08/07/2024                            |                    |           |                |        |        |

**DESCRIPTION**  
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$30  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30  |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$220 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220 |
| TOTAL | TOTAL                                    | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                                     | LEAD AGENCY            | COUNTY                                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------------|---|------------------|-----------|----------------|---------|--------|
| ORA172203                                   | Newport Beach, City of | Orange                                      | EXEMPT - 93.126  | SCAB      | \$2,937        | REG0701 | Local  |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS                              |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                        | From West Coast Highway to Balboa Boulevard |                  |           | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED         | FEDERAL APPROVED                            |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024             | 08/07/2024                                  |                  |           |                |         |        |

**DESCRIPTION**

The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$587   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$587   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$2,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,350 |
| TOTAL | TOTAL                                    | \$2,937 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,937 |

| FTIP ID              | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------|----------------|---|------------------|-----------|----------------|--------|--------|
| ORA151508            | Orange County  | Orange  | EXEMPT - 93.126  | SCAB      | \$5,294        | 2L220  | Local  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS                                |                  | MODELING  | FTIP AMENDMENT |        |        |
| PLN40 - PLANNING     |                | From La Mirada Boulevard to East Coyote Creek |                  |           | 25-00          |        |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED                              |                  |           |                |        |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024                                    |                  |           |                |        |        |

**DESCRIPTION**

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY. ORA230801 includes ROW and CON phase funding for Segments P and Q.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                     | \$3,008 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,008 |
| PE    | ATP - Active Transportation Program | \$2,286 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,286 |
| TOTAL | TOTAL                               | \$5,294 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,294 |

| FTIP ID                          | LEAD AGENCY    | COUNTY                               | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------------------|----------------|--------------------------------------|------------------------------|-----------|----------------|--------|--------|
| ORA152209                        | Orange County  | Orange                               | NON-REPORTABLE TCM COMMITTED | SCAB      | \$7,728        | 2L220  | Local  |
| PRIMARY PROGRAM CODE             |                | PROJECT LIMITS                       |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCR26 - BICYCLE FACILITY-UPGRADE |                | From Imperial Hwy to Bastanchury Rd. |                              |           | 25-00          |        |        |
| SCAG APPROVED                    | STATE APPROVED | FEDERAL APPROVED                     |                              |           |                |        |        |
| 08/07/2024                       | 08/07/2024     | 08/07/2024                           |                              |           |                |        |        |

**DESCRIPTION**

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program      | \$266   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$266   |
| PE    | CITY - City Funds                        | \$176   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176   |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$1,038 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,038 |
| ROW   | CITY - City Funds                        | \$68    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68    |
| ROW   | CMAQ - Congestion Mitigation Air Quality | \$495   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$495   |
| CON   | CITY - City Funds                        | \$1,685 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,685 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |
| TOTAL | TOTAL                                    | \$7,728 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,728 |

| FTIP ID   | LEAD AGENCY    | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|---|------------------|-----------|----------------|--------|--------|
| ORA170205                                       | Orange County  | Orange                                  | TCM Committed    | SCAB      | \$3,566        | 2L220  | Local  |
| PRIMARY PROGRAM CODE                            |                | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                | From Goldenwest Street to Euclid Street |                  |           | NO             | 25-00  |        |
| SCAG APPROVED                                   | STATE APPROVED | FEDERAL APPROVED                        |                  |           |                |        |        |
| 08/07/2024                                      | 08/07/2024     | 08/07/2024                              |                  |           |                |        |        |

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

**DESCRIPTION**

HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ATP - Active Transportation Program | \$3,566 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,566 |
| TOTAL | TOTAL                               | \$3,566 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,566 |

| FTIP ID   | LEAD AGENCY   | COUNTY | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190908 | Orange County | Orange | NON-REPORTABLE TCM | SCAB      | \$2,133      | 2L220  | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                                    | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From West Monta Vista Avenue to West First Street |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                        | \$824   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$824   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,309 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,309 |
| TOTAL | TOTAL                                    | \$2,133 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,133 |

| FTIP ID   | LEAD AGENCY   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA250001 | Orange County | Orange | NON-EXEMPT       | SCAB      | \$1,875      | 2A0704 | Local  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Cow Camp Road to Avenida La Pata | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Los Patrones Parkway Extension - Cow Camp Road to Avenida La Pata - The proposed project begins at the terminus of existing Los Patrones Parkway at Cow Camp Road (including a grade separated interchange) and proposes two lanes in each direction from Cow Camp Road to Avenida La Pata.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ORAM2RC - Orange Co. Measure M2-Regional | \$1,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,875 |
| TOTAL | TOTAL                                    | \$1,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,875 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|--------|--------|
| ORA211701 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$15,000     | 2A0705 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.

| PHASE | FUND SOURCE                              | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CMAQ - Congestion Mitigation Air Quality | \$12,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,000 |
| CON   | STPL-R - STP Local Regional              | \$3,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000  |
| TOTAL | TOTAL                                    | \$15,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000 |

| FTIP ID   | LEAD AGENCY     | COUNTY | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190912 | Orange, City of | Orange | NON-REPORTABLE TCM | SCAB      | \$444        | 2L220  | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS                                    | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| PLN40 - PLANNING     | From Cannon Street to Santiago Oaks Regional Park |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

**DESCRIPTION**

Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$98  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$98  |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$346 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$346 |
| TOTAL | TOTAL                                    | \$444 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$444 |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

ORA150003      Santa Ana, City of      Orange      NON-EXEMPT      SCAB      \$12,674      ORA125      Local

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):      From Warner to St Andrew      YES      25-00

**RS**  
**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

| PHASE | FUND SOURCE                             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEMOT21 - Demonstration - Tea 21        | \$738    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$738    |
| ROW   | DEMOT21 - Demonstration - Tea 21        | \$2,125  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,125  |
| ROW   | DEMOT21 - Demonstration - Tea 21        | \$1,785  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,785  |
| ROW   | GEN - General Funds - Locally Generated | \$5,964  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,964  |
| CON   | GEN - General Funds - Locally Generated | \$2,062  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,062  |
| TOTAL | TOTAL                                   | \$12,674 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,674 |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

ORA150004      Santa Ana, City of      Orange      NON-EXEMPT      SCAB      \$8,826      ORA125      Local

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):      From Civic Center to Washington      YES      25-00

**RS**  
**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 2006EAR - FFY 2006 Appropriation Earmarks | \$594   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$594   |
| ROW   | GEN - General Funds - Locally Generated   | \$6,170 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,170 |
| ROW   | TCSPPP - Trans & Comm & Sys Presrv        | \$330   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$330   |
| CON   | 2021 EARMARK REPURPOSING                  | \$657   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$657   |
| CON   | GEN - General Funds - Locally Generated   | \$1,075 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,075 |
| TOTAL | TOTAL                                     | \$8,826 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,826 |

**FTIP ID**      **LEAD AGENCY**      **COUNTY**      **CONFORM CATEGORY**      **AIR BASIN**      **PROJECT COST**      **RTP ID**      **SYSTEM**

ORA151502      Santa Ana, City of      Orange      TCM Committed      SCAB      \$5,424      2L220      Local

**PRIMARY PROGRAM CODE**      **PROJECT LIMITS**      **MODELING**      **FTIP AMENDMENT**

NCN26 - BICYCLE FACILITY-NEW      From Various to Various      25-00

**SCAG APPROVED**      **STATE APPROVED**      **FEDERAL APPROVED**

08/07/2024      08/07/2024      08/07/2024

**DESCRIPTION**

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$940   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$940   |
| CON   | ATP - Active Transportation Program | \$4,484 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,484 |
| TOTAL | TOTAL                               | \$5,424 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,424 |

| FTIP ID                      | LEAD AGENCY        | COUNTY                                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|--------------------|--|------------------|-----------|----------------|--------|--------|
| ORA151503                    | Santa Ana, City of | Orange                                       | TCM Committed    | SCAB      | \$2,366        | 2L220  | Local  |
| PRIMARY PROGRAM CODE         |                    | PROJECT LIMITS                               |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                    | From Santa Ana River Trail to Bristol Street |                  |           | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED                             |                  |           |                |        |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024                                   |                  |           |                |        |        |

**DESCRIPTION**  
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$418   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$418   |
| CON   | ATP - Active Transportation Program | \$1,948 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,948 |
| TOTAL | TOTAL                               | \$2,366 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,366 |

| FTIP ID                      | LEAD AGENCY        | COUNTY                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|--------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| ORA152213                    | Santa Ana, City of | Orange                  | TCM Committed    | SCAB      | \$1,250        | 2L220  | Local  |
| PRIMARY PROGRAM CODE         |                    | PROJECT LIMITS          |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                    | From Various to Various |                  |           | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED        |                  |           |                |        |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024              |                  |           |                |        |        |

**DESCRIPTION**  
Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$22    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22    |
| PE    | CMAQ - Congestion Mitigation Air Quality | \$163   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$163   |
| CON   | CITY - City Funds                        | \$128   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$128   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$937   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$937   |
| TOTAL | TOTAL                                    | \$1,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250 |

| FTIP ID                               | LEAD AGENCY        | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------------------|--------------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| ORA170802                             | Santa Ana, City of | Orange                             | TCM Committed    | SCAB      | \$4,572        | 2L220  | Local  |
| PRIMARY PROGRAM CODE                  |                    | PROJECT LIMITS                     |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                    | From Flower Street to Grand Avenue |                  |           | 25-00          |        |        |
| SCAG APPROVED                         | STATE APPROVED     | FEDERAL APPROVED                   |                  |           |                |        |        |
| 08/07/2024                            | 08/07/2024         | 08/07/2024                         |                  |           |                |        |        |

**DESCRIPTION**  
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$540   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$540   |
| CON   | ATP - Active Transportation Program | \$4,032 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,032 |
| TOTAL | TOTAL                               | \$4,572 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,572 |

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--------------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA170803                                   | Santa Ana, City of | Orange                               | NON-REPORTABLE TCM      | SCAB                    | \$2,970               | 2L220         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Raitt Street to Fairview Street |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                        |                    | <u>STATE APPROVED</u>                |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                  |                    | 08/07/2024                           |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$495        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$495        |
| CON          | ATP - Active Transportation Program | \$2,475      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,475      |
| TOTAL        | TOTAL                               | \$2,970      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,970      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u>                   | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|---------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA170804                             | Santa Ana, City of | Orange                          | EXEMPT - 93.126         | SCAB                    | \$5,754               | REG0701       | Local         |
| <u>PRIMARY PROGRAM CODE</u>           |                    | <u>PROJECT LIMITS</u>           |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                    | From 14th Street to 15th Street |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                  |                    | <u>STATE APPROVED</u>           |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                            |                    | 08/07/2024                      |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$920        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$920        |
| CON          | ATP - Active Transportation Program | \$4,834      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,834      |
| TOTAL        | TOTAL                               | \$5,754      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,754      |

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u> | <u>COUNTY</u>                          | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA190901                                    | Santa Ana, City of | Orange                                 | TCM Committed           | SCAB                    | \$5,776               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                  |                    | <u>PROJECT LIMITS</u>                  |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                    | From Fairview Street to Bristol Street |                         |                         | YES                   | 25-00         |               |
| <u>SCAG APPROVED</u>                         |                    | <u>STATE APPROVED</u>                  |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                   |                    | 08/07/2024                             |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$927        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$927        |
| CON          | ATP - Active Transportation Program | \$4,849      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,849      |
| TOTAL        | TOTAL                               | \$5,776      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,776      |

| <u>FTIP ID</u>                               | <u>LEAD AGENCY</u> | <u>COUNTY</u>                 | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA190904                                    | Santa Ana, City of | Orange                        | TCM Committed           | SCAB                    | \$6,999               | 2L220         | Local         |
| <u>PRIMARY PROGRAM CODE</u>                  |                    | <u>PROJECT LIMITS</u>         |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                    | From Harbor Blvd to Grand Ave |                         |                         | YES                   | 25-00         |               |
| <u>SCAG APPROVED</u>                         |                    | <u>STATE APPROVED</u>         |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                   |                    | 08/07/2024                    |                         | 08/07/2024              |                       |               |               |

DESCRIPTION  
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$1,124 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,124 |
| CON   | ATP - Active<br>Transportation Program | \$5,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,875 |
| TOTAL | TOTAL                                  | \$6,999 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,999 |

| FTIP ID                                      | LEAD AGENCY        | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|--------------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| ORA190905                                    | Santa Ana, City of | Orange                        | TCM Committed    | SCAB      | \$6,666        | 2L220  | Local  |
| PRIMARY PROGRAM CODE                         |                    | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES |                    | From 3rd Street to Warner Ave |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                                | STATE APPROVED     | FEDERAL APPROVED              |                  |           |                |        |        |
| 08/07/2024                                   | 08/07/2024         | 08/07/2024                    |                  |           |                |        |        |

**DESCRIPTION**  
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$1,222 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,222 |
| CON   | ATP - Active<br>Transportation Program | \$5,444 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,444 |
| TOTAL | TOTAL                                  | \$6,666 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,666 |

| FTIP ID                      | LEAD AGENCY        | COUNTY                          | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|--------------------|---------------------------------|------------------------------|-----------|----------------|--------|--------|
| ORA190919                    | Santa Ana, City of | Orange                          | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,442        | 2L220  | Local  |
| PRIMARY PROGRAM CODE         |                    | PROJECT LIMITS                  |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                    | From Oak Street to Grand Avenue |                              |           | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED                |                              |           |                |        |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024                      |                              |           |                |        |        |

**DESCRIPTION**  
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

| PHASE | FUND SOURCE                                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                           | \$13    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13    |
| PE    | CMAQ - Congestion<br>Mitigation Air Quality | \$94    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$94    |
| CON   | CITY - City Funds                           | \$313   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$313   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$1,022 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,022 |
| TOTAL | TOTAL                                       | \$1,442 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,442 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|--------------------|---|------------------|-----------|----------------|--------|--------|
| ORA210901                                   | Santa Ana, City of | Orange                                  | TCM Committed    | SCAB      | \$5,499        | 2L220  | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Warner Avenue to Washington Avenue |                  |           | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED                        |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024                              |                  |           |                |        |        |

**DESCRIPTION**  
Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$889   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$889   |
| CON   | ATP - Active<br>Transportation Program | \$4,610 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,610 |
| TOTAL | TOTAL                                  | \$5,499 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,499 |



**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA150107                                   | Various Agencies   | Orange                  | EXEMPT - 93.126         | SCAB                    | \$1,482               | REG0701       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From Various to Various |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                        |                    | <u>STATE APPROVED</u>   |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                  |                    | 08/07/2024              |                         | 08/07/2024              |                       |               |               |

DESCRIPTION

Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$191        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$191        |
| CON          | ATP - Active Transportation Program | \$1,291      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,291      |
| TOTAL        | TOTAL                               | \$1,482      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,482      |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u> | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA211901                                 | Various Agencies   | Orange                  | EXEMPT - 93.126         | SCAB                    | \$14,322              | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u>               |                    | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                    | From Various to Various |                         |                         |                       | 25-00         |               |
| <u>SCAG APPROVED</u>                      |                    | <u>STATE APPROVED</u>   |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                                |                    | 08/07/2024              |                         | 08/07/2024              |                       |               |               |

DESCRIPTION

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

| <u>PHASE</u> | <u>FUND SOURCE</u>                       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY - Agency                          | \$6,110      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,110      |
| CON          | CITY - City Funds                        | \$3,720      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,720      |
| CON          | Coronavirus Response-Relief Supp         | \$3,810      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,810      |
| CON          | LTF - Local Transportation               | \$581        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$581        |
| CON          | ORAM2RC - Orange Co. Measure M2-Regional | \$101        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$101        |
| TOTAL        | TOTAL                                    | \$14,322     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,322     |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA239801                      | Various Agencies   | Orange                                    | TCM Committed           | SCAB                    | \$2,878               | 2A0705        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>                     |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Paloma Parkway to Plano Trabuco Road |                         |                         | YES                   | 25-00         |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u>                     |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                     |                    | 08/07/2024                                |                         | 08/07/2024              |                       |               |               |

DESCRIPTION

Portola Parkway Signal Synch Projects - synchronization of 31 traffic signals along 7.6 miles of Portola Parkway between Paloma Parkway and Plano Trabuco Road. Includes select upgrades to key equipment including Advanced Traffic Controllers (ATC), communications, and detection.

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                       | \$576        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$576        |
| CON          | ORAM2TR - Orange Co. Measure M2-Transit | \$2,302      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,302      |
| TOTAL        | TOTAL                                   | \$2,878      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,878      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u> | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-------------------------------------|-------------------------|-------------------------|-----------------------|---------------|---------------|
| ORA239802                      | Various Agencies   | Orange                              | TCM Committed           | SCAB                    | \$3,872               | 2A0705        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                    | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                    | From Bolsa Avenue to Newport Avenue |                         |                         | YES                   | 25-00         |               |
| <u>SCAG APPROVED</u>           |                    | <u>STATE APPROVED</u>               |                         | <u>FEDERAL APPROVED</u> |                       |               |               |
| 08/07/2024                     |                    | 08/07/2024                          |                         | 08/07/2024              |                       |               |               |

DESCRIPTION

1st Street/Bolsa Avenue Signal Synchronization Project - synchronization of 55 traffic signals along 13.1 miles of 1st Street between Bolsa Avenue and Newport Avenue. Includes select upgrades to key equipment including ATC, communications, and detection.

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                       | \$774   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$774   |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$3,098 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,098 |
| TOTAL | TOTAL                                   | \$3,872 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,872 |

| FTIP ID                        | LEAD AGENCY                             | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|----------|------------------|-----------|--------------|--------|--------|
| ORA239803                      | Various Agencies                        | Orange   | TCM Committed    | SCAB      | \$3,798      | 2A0705 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Red Hill Street to Portola Parkway | YES      | 25-00            |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detection.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                       | \$760   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760   |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$3,038 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,038 |
| TOTAL | TOTAL                                   | \$3,798 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,798 |

| FTIP ID                                      | LEAD AGENCY               | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|----------|------------------|-----------|--------------|--------|--------|
| ORA151507                                    | Westminster, City of      | Orange   | TCM Committed    | SCAB      | \$5,231      | 2L220  | Local  |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS            | MODELING | FTIP AMENDMENT   |           |              |        |        |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From SR-22/I-405 to SR-22 | YES      | 25-00            |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$330   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$330   |
| CON   | AGENCY - Agency                     | \$2,473 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,473 |
| CON   | ATP - Active Transportation Program | \$2,428 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,428 |
| TOTAL | TOTAL                               | \$5,231 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,231 |

| FTIP ID               | LEAD AGENCY  | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|--|----------|------------------|-----------|--------------|--------|--------|
| ORA210604             | Caltrans   | Orange   | EXEMPT - 93.126  | SCAB      | \$12,800     | 2M0732 | State  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS   | MODELING | FTIP AMENDMENT   |           |              |        |        |
| STUDY - PROJECT STUDY | From Red Hill Avenue to LA County Line Post Miles: Begin 29.10 End 44.40 | NO       | 25-00            |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.

| PHASE | FUND SOURCE                     | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SHOPPAC - SHOPP - Mobility (AC) | \$12,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,800 |
| TOTAL | TOTAL                           | \$12,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,800 |

| FTIP ID   | LEAD AGENCY  | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|---|--|----------|------------------|-----------|--------------|-----------|--------|
| ORA030605   | Orange County Transportation Authority (OCTA)                    | Orange   | TCM Committed    | SCAB      | \$2,159,999  | ORA030605 | State  |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS   | MODELING | FTIP AMENDMENT   |           |              |           |        |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20 | YES      | 25-00            |           |              |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

**DESCRIPTION**

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

| PHASE        | FUND SOURCE                                | PRIOR              | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL              |
|--------------|--|--------------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| PE           | 2006EAR - FFY 2006 Appropriation Earmarks  | \$990              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$990              |
| PE           | DEMOSTL - Demonstration -                  | \$2,968            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,968            |
| PE           | DEMOT21 - Demonstration - Tea 21           | \$5,560            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,560            |
| PE           | ORAFWY2 - Orange County Sales Tax          | \$11,493           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$11,493           |
| PE           | STPL-R - STP Local Regional                | \$8,353            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,353            |
| PE           | TRANSPORTATION INFRASTRUCTURE              | \$32,782           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$32,782           |
| ROW          | ORAFWY2 - Orange County Sales Tax          | \$238,890          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$238,890          |
| ROW          | STPL-R - STP Local Regional                | \$746              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$746              |
| ROW          | TRANSPORTATION INFRASTRUCTURE              | \$71,014           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$71,014           |
| CON          | Federal Disc. - Interstate Maintenance     | \$1,130            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,130            |
| CON          | ORAFWY2 - Orange County Sales Tax          | \$1,145,267        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,145,267        |
| CON          | SHOPPAC - SHOPP - Collision Reduction (AC) | \$82,000           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$82,000           |
| CON          | STPL-R - STP Local Regional                | \$25,901           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$25,901           |
| CON          | TCIF - Trade Corridor Program              | \$7,771            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,771            |
| CON          | TRANSPORTATION INFRASTRUCTURE              | \$525,134          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$525,134          |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$2,159,999</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,159,999</b> |

| FTIP ID                                      | LEAD AGENCY                                   | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---|---------------------------------|------------------|-----------|----------------|--------|--------|
| ORA170005                                    | Orange County Transportation Authority (OCTA) | Orange                          | EXEMPT - 93.126  | SCAB      | \$34,464       | 2M0719 | State  |
| PRIMARY PROGRAM CODE                         |   | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM |   | Post Miles: Begin 1.10 End 1.60 |                  |           | 25-00          |        |        |
| SCAG APPROVED                                | STATE APPROVED                                | FEDERAL APPROVED                |                  |           |                |        |        |
| 08/07/2024                                   | 08/07/2024                                    | 08/07/2024                      |                  |           |                |        |        |

**DESCRIPTION**

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

| PHASE        | FUND SOURCE                       | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-----------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | ORAFWY2 - Orange County Sales Tax | \$4,824         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,824         |
| ROW          | ORAFWY2 - Orange County Sales Tax | \$2,520         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,520         |
| CON          | ORAFWY2 - Orange County Sales Tax | \$9,320         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,320         |
| CON          | STPL-R - STP Local Regional       | \$17,800        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$17,800        |
| <b>TOTAL</b> | <b>TOTAL</b>                      | <b>\$34,464</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34,464</b> |

| FTIP ID                 | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-------------------------|------------------|--|------------------|-----------|----------------|--------|--------|
| ORA100511               | Various Agencies | Orange   | TCM Committed    | SCAB      | \$475,372      | 2M0733 | State  |
| PRIMARY PROGRAM CODE    |                  | PROJECT LIMITS                                     |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAN69 - NEW HOV LANE(S) |                  | From I-405 to I-5 Post Miles: Begin 6.29 End 10.32 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED           | STATE APPROVED   | FEDERAL APPROVED                                   |                  |           |                |        |        |
| 08/07/2024              | 08/07/2024       | 08/07/2024   |                  |           |                |        |        |

**DESCRIPTION**

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                              | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | ORAFWY2 - Orange County Sales Tax        | \$10,930  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,930  |
| PE    | SHOPPAC - SHOPP - Roadway Preservation   | \$3,700   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,700   |
| PE    | STPL-R - STP Local Regional              | \$18,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,500  |
| ROW   | CMAQ - Congestion Mitigation Air Quality | \$41,342  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,342  |
| ROW   | ORAFWY2 - Orange County Sales Tax        | \$19,312  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,312  |
| ROW   | SHOPPAC - SHOPP - Roadway Preservation   | \$25,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,400  |
| ROW   | STPL-R - STP Local Regional              | \$98,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$98,000  |
| CON   | 2020 EARMARK REPURPOSING                 | \$475     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$475     |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$3,355   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,355   |
| CON   | ORAFWY2 - Orange County Sales Tax        | \$18,458  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,458  |
| CON   | SB1 LOCAL PARTNERSHIP                    | \$25,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000  |
| CON   | SB1 TRADE CORRIDOR                       | \$115,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115,000 |
| CON   | SHOPPAC - SHOPP - Roadway Preservation   | \$15,900  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,900  |
| CON   | STIP AC RIP                              | \$80,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80,000  |
| TOTAL | TOTAL                                    | \$475,372 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$475,372 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA111801 | Various Agencies | Orange | TCM Committed    | SCAB      | \$201,050    | 2M0730 | State  |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

| PHASE | FUND SOURCE                          | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | ORAFWY2 - Orange County Sales Tax    | \$1,568   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,568   |
| PE    | STPL-R - STP Local Regional          | \$9,710   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,710   |
| ROW   | ORAFWY2 - Orange County Sales Tax    | \$17,623  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,623  |
| ROW   | STPL-R - STP Local Regional          | \$9,419   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,419   |
| CON   | Highway Infrastructure Program (HIP) | \$4,728   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,728   |
| CON   | ORAFWY2 - Orange County Sales Tax    | \$110,319 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110,319 |
| CON   | SB1 LOCAL PARTNERSHIP                | \$16,915  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,915  |
| CON   | STPL-R - STP Local Regional          | \$30,768  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,768  |
| TOTAL | TOTAL                                | \$201,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$201,050 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA120320 | Various Agencies | Orange | NON-EXEMPT       | SCAB      | \$107,433    | ORA120320 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                                 | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY - City Funds                           | \$6,021   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,021   |
| PE    | DEMOT21 -<br>Demonstration - Tea 21         | \$924     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$924     |
| PE    | ORAM2RC - Orange Co.<br>Measure M2-Regional | \$927     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$927     |
| ROW   | CITY - City Funds                           | \$6,529   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,529   |
| ROW   | ORAM2RC - Orange Co.<br>Measure M2-Regional | \$5,929   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,929   |
| CON   | ORAM2RC - Orange Co.<br>Measure M2-Regional | \$12,398  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,398  |
| CON   | SB1 TRADE<br>CORRIDOR                       | \$65,705  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65,705  |
| CON   | STIP Advance Cons                           | \$9,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000   |
| TOTAL | TOTAL                                       | \$107,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$107,433 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|---------|--------|
| ORA131301  | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$22,045       | 2121002 | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS                                      |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From I-5 to SR-22 Post Miles: Begin 10.90 End 13.00 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED                                    |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |                |         |        |

**DESCRIPTION**  
SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91. (Utilize toll credit match for RSTP).

| PHASE | FUND SOURCE                             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Highway Infrastructure<br>Program (HIP) | \$2,641  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,641  |
| PE    | ORAFWY2 - Orange<br>County Sales Tax    | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| PE    | STPL-R - STP Local<br>Regional          | \$8,359  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,359  |
| ROW   | ORAFWY2 - Orange<br>County Sales Tax    | \$6,045  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,045  |
| TOTAL | TOTAL                                   | \$22,045 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,045 |

| FTIP ID              | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------|------------------|---|------------------|-----------|----------------|--------|--------|
| ORA131304            | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$190,000      | 2M0728 | State  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS                                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| PLN40 - PLANNING     |                  | From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED                                  |                  |           |                |        |        |
| 08/07/2024           | 08/07/2024       | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**  
I-405 (I-5 to SR-55) - Add 1 MF lane each direction between I-5 and SR-55 and improve merging. (Utilize toll credit match for RSTP) ENG only.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| PE    | STPL-R - STP Local<br>Regional | \$8,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000 |
| TOTAL | TOTAL                          | \$8,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,050 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| ORA131711  | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$224,717      | 2M0730 | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**  
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                          | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | ORAFWY2 - Orange County Sales Tax    | \$1,570   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,570   |
| PE    | STPL-R - STP Local Regional          | \$10,768  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,768  |
| ROW   | ORAFWY2 - Orange County Sales Tax    | \$20,726  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,726  |
| ROW   | STPL-R - STP Local Regional          | \$13,415  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,415  |
| CON   | Highway Infrastructure Program (HIP) | \$6,433   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,433   |
| CON   | ORAFWY2 - Orange County Sales Tax    | \$46,012  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,012  |
| CON   | SB1 LOCAL PARTNERSHIP                | \$18,242  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,242  |
| CON   | STIP Advance Cons                    | \$73,735  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$73,735  |
| CON   | STPL-R - STP Local Regional          | \$3,984   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,984   |
| CON   | TCIF - Trade Corridor Program        | \$29,832  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29,832  |
| TOTAL | TOTAL                                | \$224,717 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224,717 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA131712 | Various Agencies | Orange | NON-EXEMPT       | SCAB      | \$230,355    | 2M0730 | State  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10 | YES      | 25-00          |

| RS         | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|------------|---------------|----------------|------------------|
| 08/07/2024 | 08/07/2024    | 08/07/2024     |                  |

**DESCRIPTION**  
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

| PHASE | FUND SOURCE                          | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | ORAFWY2 - Orange County Sales Tax    | \$9,247   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,247   |
| PE    | STPL-R - STP Local Regional          | \$11,667  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,667  |
| ROW   | ORAFWY2 - Orange County Sales Tax    | \$8,841   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,841   |
| ROW   | STPL-R - STP Local Regional          | \$4,144   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,144   |
| CON   | Highway Infrastructure Program (HIP) | \$7,921   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,921   |
| CON   | ORAFWY2 - Orange County Sales Tax    | \$155,670 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155,670 |
| CON   | STPL-R - STP Local Regional          | \$32,865  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32,865  |
| TOTAL | TOTAL                                | \$230,355 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230,355 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA150110 | Various Agencies | Orange | NON-EXEMPT       | SCAB      | \$113,711    | 2M0736 | State  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From SR-55 to Lakeview Ave Post Miles: Begin 9.20 End 11.00 | YES      | 25-00          |

| RS         | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|------------|---------------|----------------|------------------|
| 08/07/2024 | 08/07/2024    | 08/07/2024     |                  |

**DESCRIPTION**  
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38. (Utilize toll credit match for CPFCDs. Toll Credits: \$1m in FY23/24)

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                            | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | AGENCY - Agency                        | \$8,053   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,053   |
| PE    | ORAFWY2 - Orange County Sales Tax      | \$30      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30      |
| PE    | STPL-R - STP Local Regional            | \$1,770   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,770   |
| ROW   | AGENCY - Agency                        | \$5,926   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,926   |
| CON   | AGENCY - Agency                        | \$44,261  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,261  |
| CON   | Community Proj Funding-Congressionally | \$5,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | SB1 TRADE CORRIDOR                     | \$42,566  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,566  |
| CON   | SHOPPAC - SHOPP - Roadway Preservation | \$6,105   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,105   |
| TOTAL | TOTAL                                  | \$113,711 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113,711 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| ORA192301  | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$41,351     | 2M0731         | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

| PHASE | FUND SOURCE                       | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ORAFWY2 - Orange County Sales Tax | \$2,398  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,398  |
| PE    | STPL-R - STP Local Regional       | \$15,027 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,027 |
| ROW   | ORAFWY2 - Orange County Sales Tax | \$6,426  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,426  |
| ROW   | STPL-R - STP Local Regional       | \$17,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,500 |
| TOTAL | TOTAL                             | \$41,351 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41,351 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| ORA210001  | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$46,314     | 2M0736         | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging between La Palma and SR-55. Auxiliary Lanes will be added in certain segments.

| PHASE | FUND SOURCE                       | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY - Agency                   | \$14,648 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,648 |
| PE    | ORAFWY2 - Orange County Sales Tax | \$40     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40     |
| PE    | STPL-R - STP Local Regional       | \$3,460  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,460  |
| ROW   | AGENCY - Agency                   | \$28,166 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,166 |
| TOTAL | TOTAL                             | \$46,314 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46,314 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| ORA210002  | Various Agencies | Orange  | NON-EXEMPT       | SCAB      | \$18,171     | 2M0736         | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                       | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY - Agency                   | \$10,861 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,861 |
| PE    | ORAFWY2 - Orange County Sales Tax | \$30     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30     |
| PE    | STPL-R - STP Local Regional       | \$1,770  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,770  |
| ROW   | AGENCY - Agency                   | \$5,510  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,510  |
| TOTAL | TOTAL                             | \$18,171 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,171 |

| FTIP ID                                   | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|---|---|------------------|------------------|-----------|--------------|-----------|---------|
| ORA030612                                 | Orange County Transportation Authority (OCTA) | Orange           | TCM Substituted  | SCAB      | \$34,825     | ORA030612 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |           |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |   | YES              | 25-00            |           |              |           |         |
| SCAG APPROVED                             | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |           |         |
| 08/07/2024                                | 08/07/2024                                    | 08/07/2024       |                  |           |              |           |         |

| DESCRIPTION  |
|--|
| PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514 |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA080909   | Orange County Transportation Authority (OCTA) | Orange           | TCM Committed    | SCAB      | \$595,757    | 2TR1001 | Transit |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL |   | YES              | 25-00            |           |              |         |         |
| SCAG APPROVED   | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024                                    | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION  |
|--|
| OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22. |

| PHASE | FUND SOURCE                                | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | 5307 - (FHWA Transfer Funds)               | \$33,145  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,145  |
| PE    | 5307 - FTA LA/LB UZA                       | \$13,599  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,599  |
| PE    | 5309b - FTA New Rail Starts                | \$9,863   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,863   |
| PE    | CITY - City Funds                          | \$143     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143     |
| PE    | ORA-TRN - Orange Co. Measure M-Transit     | \$6,904   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,904   |
| PE    | ORAM2TR - Orange Co. Measure M2-Transit    | \$15,990  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,990  |
| ROW   | ORAM2TR - Orange Co. Measure M2-Transit    | \$16,754  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,754  |
| CON   | 5307 - (FHWA Transfer Funds)               | \$74,987  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74,987  |
| CON   | 5309b - FTA New Rail Starts                | \$148,499 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148,499 |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit    | \$100,446 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100,446 |
| CON   | Transit And Intercity Rail Capital Program | \$175,427 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175,427 |
| TOTAL | TOTAL                                      | \$595,757 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$595,757 |

| FTIP ID  | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA085004  | Orange County Transportation Authority (OCTA) | Orange           | TCM Committed    | SCAB      | \$34,153     | 2TR0704 | Transit |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |   |                  | 25-00            |           |              |         |         |
| SCAG APPROVED  | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024   | 08/07/2024                                    | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION  |
|--|
| Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072) |



**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 5307 - (FHWA Transfer Funds)            | \$3,432  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,432  |
| ROW   | 5307 - (FHWA Transfer Funds)            | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| ROW   | ORAFWY2 - Orange County Sales Tax       | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | 5307 - (FHWA Transfer Funds)            | \$22,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,450 |
| CON   | AGENCY - Agency                         | \$6,021  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,021  |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| TOTAL | TOTAL                                   | \$34,153 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,153 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA112702 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$20,669     | 2120001 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - (FHWA Transfer Funds) | \$20,669 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,669 |
| TOTAL | TOTAL                        | \$20,669 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,669 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA172201 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$68,261     | ORA110613 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Transit Security and Operations Center

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | TDA - Transportation Development Act      | \$4,789  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,789  |
| PE    | TSSSSDR - Transit System Safety, Security | \$884    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$884    |
| ROW   | TSSSSDR - Transit System Safety, Security | \$4,719  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,719  |
| CON   | 5307 - (FHWA Transfer Funds)              | \$3,660  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,660  |
| CON   | SB1 LOCAL PARTNERSHIP                     | \$27,475 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,475 |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$16,352 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,352 |
| CON   | STIP AC RIP                               | \$10,382 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,382 |
| TOTAL | TOTAL                                     | \$68,261 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68,261 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|--------|---------|
| ORA190301 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$110,550    | 2L206  | Transit |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY22/23 CMAQ @ \$769 Transit Development Credits Used \$769,000 in FFY22/23.

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                              | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - (FHWA Transfer Funds)             | \$103,850 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103,850 |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$6,700   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,700   |
| TOTAL | TOTAL                                    | \$110,550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110,550 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA193101 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$1,592      | 2160009 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

| PHASE | FUND SOURCE                          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5339b - Bus and Bus Facilities   | \$1,207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,207 |
| CON   | TDA - Transportation Development Act | \$385   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$385   |
| TOTAL | TOTAL                                | \$1,592 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,592 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA210301 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed    | SCAB      | \$230        | 2160008 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SB1 Solutions for Congested Corridors | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230 |
| TOTAL | TOTAL                                 | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA210603 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$300        | REG0702 | Transit |

| PRIMARY PROGRAM CODE                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of \$60 for FTA 5337 in FY20/21.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                                      | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212804 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$4,168      | ORA020118 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$341 in FY23/24, 5310: \$156 in FY23/24.

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5310 - Mission Viejo Urbanized Area - Em  | \$779   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$779   |
| CON   | 5339MV-Mission Viejo Urbanized Area - BFG | \$3,389 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,389 |
| TOTAL | TOTAL                                     | \$4,168 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,168 |

| FTIP ID                     | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM  |
|-----------------------------|---|-----------------------|-------------------------|-----------------|-----------------------|-----------|---------|
| ORA212809                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB            | \$3,000               | ORA020118 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |         |
| PAR17 - PARATRANSIT         |   |                       |                         |                 |                       | 25-00     |         |
| <u>SCAG APPROVED</u>        |   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |           |         |
| 08/07/2024                  | 08/07/2024                                    | 08/07/2024            |                         |                 |                       |           |         |

**DESCRIPTION**  
Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit. (ORA212810 is for Zero-Emission Paratransit Bus Charging Infrastructure)

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE           | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | Transit And Intercity Rail Capital Program | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL                                      | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM  |
|---|---|-----------------------|-------------------------|-----------------|-----------------------|-----------|---------|
| ORA212810   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB            | \$2,016               | ORA020118 | Transit |
| <u>PRIMARY PROGRAM CODE</u>   |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |         |
| TRR10 - Electric Charging Equipment/Facilities - Upgrade/Rehabilitate |   |                       |                         |                 |                       | 25-00     |         |
| <u>SCAG APPROVED</u>  |   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |           |         |
| 08/07/2024  | 08/07/2024                                    | 08/07/2024            |                         |                 |                       |           |         |

**DESCRIPTION**  
Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE           | \$1,008 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,008 |
| CON   | Transit And Intercity Rail Capital Program | \$1,008 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,008 |
| TOTAL | TOTAL                                      | \$2,016 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,016 |

| FTIP ID  | LEAD AGENCY                                   | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|--|---|-----------------------|-------------------------|-----------------|-----------------------|--------|---------|
| ORA230508  | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB            | \$24,120              | 2L206  | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |   |                       |                         |                 |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                                       |   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |         |
| 08/07/2024   | 08/07/2024                                    | 08/07/2024            |                         |                 |                       |        |         |

**DESCRIPTION**  
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,664 in FY22/23 CMAQ, \$1,102 in FY23/24 CMAQ \$1,664,000 in FFY22/23. Transit Development Credits Used \$1,102,000 in FFY23/24. Transit Development Credits Used

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - (FHWA Transfer Funds) | \$24,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,120 |
| TOTAL | TOTAL                        | \$24,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,120 |

| FTIP ID                      | LEAD AGENCY                             | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM  |
|------------------------------|---|-----------------------|-------------------------|-----------------|-----------------------|--------|---------|
| ORA210102                    | Southern Calif. Regional Rail Authority | Orange                | EXEMPT - 93.126         | SCAB            | \$31,776              | 720001 | Transit |
| <u>PRIMARY PROGRAM CODE</u>  |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |         |
| TRN14 - TRACK STRUCTURES-NEW |   |                       |                         |                 |                       | 25-00  |         |
| <u>SCAG APPROVED</u>         |   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |        |         |
| 08/07/2024                   | 08/07/2024                              | 08/07/2024            |                         |                 |                       |        |         |

**2025 Federal Transportation Improvement Program**  
**Orange County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

**DESCRIPTION**

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

| PHASE | FUND SOURCE                     | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Cap And Trade Program           | \$1,776  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,776  |
| CON   | FEDERAL RAILROAD ADMINISTRATION | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| TOTAL | TOTAL                           | \$31,776 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|           |   |        |                 |      |         |          |         |
|-----------|---|--------|-----------------|------|---------|----------|---------|
| ORA212806 | Southern Calif. Regional Rail Authority | Orange | EXEMPT - 93.126 | SCAB | \$2,747 | ORA37111 | Transit |
|-----------|---|--------|-----------------|------|---------|----------|---------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|                                   |  |  |       |
|-----------------------------------|--|--|-------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW |  |  | 25-00 |
|-----------------------------------|--|--|-------|

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|---------------|----------------|------------------|

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23, 5337 \$90 in FY23/24

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                       | \$2,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,297 |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$450   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450   |
| TOTAL | TOTAL                                      | \$2,747 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,747 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|           |                  |        |                 |      |         |        |         |
|-----------|------------------|--------|-----------------|------|---------|--------|---------|
| ORA211902 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$6,380 | 720001 | Transit |
|-----------|------------------|--------|-----------------|------|---------|--------|---------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|                         |  |  |       |
|-------------------------|--|--|-------|
| TRN92 - TRACK EXTENSION |  |  | 25-00 |
|-------------------------|--|--|-------|

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|---------------|----------------|------------------|

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STPL-R - STP Local Regional                | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| PE    | Transit And Intercity Rail Capital Program | \$6,330 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,330 |
| TOTAL | TOTAL                                      | \$6,380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

|           |                  |        |                 |      |          |         |         |
|-----------|------------------|--------|-----------------|------|----------|---------|---------|
| ORA212201 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$13,710 | REG0702 | Transit |
|-----------|------------------|--------|-----------------|------|----------|---------|---------|

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

|  |  |  |       |
|--|--|--|-------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION |  |  | 25-00 |
|--|--|--|-------|

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|---------------|----------------|------------------|

|            |            |            |
|------------|------------|------------|
| 08/07/2024 | 08/07/2024 | 08/07/2024 |
|------------|------------|------------|

**DESCRIPTION**

Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. Toll credits: CRRSAA @ \$116 and STBG @ \$688

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Coronavirus Response-Relief Supp | \$1,010  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,010  |
| ROW   | AGENCY - Agency                  | \$700    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700    |
| CON   | STCASHI - State - IIP            | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | STPL-R - STP Local Regional      | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| TOTAL | TOTAL                            | \$13,710 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,710 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY                        | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|---|-------------|-------------------------------|------------------|-----------|----------------|-----------|--------|
| RIV180129   | BEAUMONT    | Riverside                     | NON-EXEMPT       | SCAB      | \$10,500       | RIV180129 | Local  |
| PRIMARY PROGRAM CODE                                |             | PROJECT LIMITS                |                  | MODELING  | FTIP AMENDMENT |           |        |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS |             | From 1st Street to 6th Street |                  | YES       | 25-00          |           |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION   |             |          |       |       |       |       |       |       |        |          |
|---|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION. |             |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE  | CITY FUNDS  | \$1,155  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,155  |
| CON   | CITY FUNDS  | \$9,345  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,345  |
| TOTAL   | TOTAL       | \$10,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,500 |

| FTIP ID                                      | LEAD AGENCY | COUNTY                    | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|-------------|---------------------------|------------------|-----------|----------------|--------|--------|
| RIV190623                                    | CALIMESA    | Riverside                 | TCM Committed    | SCAB      | \$13,552       | 3AL304 | Local  |
| PRIMARY PROGRAM CODE                         |             | PROJECT LIMITS            |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM |             | From Park Av to Bryant St |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION   |                       |          |       |       |       |       |       |       |        |          |
|---|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES. |                       |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE  | CITY FUNDS            | \$1,878  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,878  |
| ROW   | CITY FUNDS            | \$2,548  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,548  |
| CON   | CITY FUNDS            | \$5,379  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,379  |
| CON   | SB1 LOCAL PARTNERSHIP | \$3,747  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,747  |
| TOTAL   | TOTAL                 | \$13,552 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,552 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|----------------|------------------|-----------|----------------|--------|--------|
| RIV210628                                   | CATHEDRAL CITY | Riverside      | EXEMPT - 93.126  | SSAB      | \$5,556        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                |                |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION  |                       |         |       |       |       |       |       |       |        |         |
|--|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In Coachella Valley for Cathedral City - Install bike lanes on E Palm Cnyn Dr frm west city limits to Cathedral Cnyn Dr; bike lane and multi-use path on Cathedral Cnyn Dr from Dinah Shore Dr to Canyon Shores Dr; bike lane on Date Palm Dr from Perez Rd to E Palm Canyon Dr; additionally high-visibility crosswalks, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening will be installed. Overall total output: bike lns 18,760 ft; sidewalk 4,330 ft; multi-use path 3,450 ft. |                       |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | AGENCY                | \$543   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$543   |
| PE   | CITY FUNDS            | \$181   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$181   |
| ROW  | AGENCY                | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| ROW  | CITY FUNDS            | \$65    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65    |
| CON  | ACTIVE TRANSPORTATION | \$4,383 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,383 |
| CON  | TDA ARTICLE #3        | \$338   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$338   |
| TOTAL  | TOTAL                 | \$5,556 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,556 |

| FTIP ID   | LEAD AGENCY      | COUNTY                            | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|------------------|-----------------------------------|------------------------------|-----------|----------------|---------|--------|
| RIV181050   | CITY OF EASTVALE | Riverside                         | NON-REPORTABLE TCM COMMITTED | SCAB      | \$37,740       | 3120002 | Local  |
| PRIMARY PROGRAM CODE                              |                  | PROJECT LIMITS                    |                              | MODELING  | FTIP AMENDMENT |         |        |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS |                  | From Archibald Ave to Hellman Ave |                              | YES       | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

| DESCRIPTION |  |  |  |  |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|--|--|--|--|
|-------------|--|--|--|--|--|--|--|--|--|--|

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.

| PHASE        | FUND SOURCE                 | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-----------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY                      | \$1,310         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,310         |
| PE           | WESTERN RIV TUMF            | \$1,540         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,540         |
| ROW          | AGENCY                      | \$422           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$422           |
| ROW          | WESTERN RIV TUMF            | \$210           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$210           |
| CON          | AGENCY                      | \$9,205         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,205         |
| CON          | Measure A Regional Arterial | \$13,500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13,500        |
| CON          | SB1 LOCAL PARTNERSHIP       | \$9,475         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9,475         |
| CON          | WESTERN RIV TUMF            | \$2,078         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,078         |
| <b>TOTAL</b> | <b>TOTAL</b>                | <b>\$37,740</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$37,740</b> |

| FTIP ID                      | LEAD AGENCY                                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|------------------|------------------|-----------|--------------|--------|--------|
| RIV200702                    | CITY OF EASTVALE                                 | Riverside        | TCM              | SCAB      | \$571        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                                   | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN26 - BICYCLE FACILITY-NEW | From County Line to the North to Santa Ana Trail | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                | STATE APPROVED                                   | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                   | 08/06/2024                                       | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF PROTECTED BIKEWAYS (CLASS I) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

| PHASE        | FUND SOURCE           | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|-----------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE           | ACTIVE TRANSPORTATION | \$571        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$571        |
| <b>TOTAL</b> | <b>TOTAL</b>          | <b>\$571</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$571</b> |

| FTIP ID                                     | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV210627                                   | CITY OF EASTVALE               | Riverside        | TCM Committed    | SCAB      | \$1,420      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Summer Ave to Scholar Way | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024                     | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

| PHASE        | FUND SOURCE  | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | AGENCY       | \$150          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$150          |
| CON          | AGENCY       | \$1,270        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,270        |
| <b>TOTAL</b> | <b>TOTAL</b> | <b>\$1,420</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,420</b> |

| FTIP ID                               | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV230901                             | CITY OF EASTVALE | Riverside        | EXEMPT - 93.126  | SCAB      | \$2,000      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |                  |                  | 25-00            |           |              |        |        |
| SCAG APPROVED                         | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                            | 08/06/2024       | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
In Western Riverside County in the City of Eastvale: Install a pedestrian bridge (.06 mi. length) over Cucamonga Creek to close the gap of pedestrian path approximately 0.1 miles south of Limonite Avenue.

| PHASE        | FUND SOURCE            | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | CITY FUNDS             | \$400          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$400          |
| CON          | HIGHWAY INFRASTRUCTURE | \$1,600        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,600        |
| <b>TOTAL</b> | <b>TOTAL</b>           | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b> |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID  | LEAD AGENCY           | COUNTY                                  | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM |
|--|-----------------------|---|------------------|-------------------------|-----------------------|----------|--------|
| RIV181111  | CITY OF JURUPA VALLEY | Riverside                               | NON-EXEMPT       | SCAB                    | \$6,130               | 3200L015 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |                       | <u>PROJECT LIMITS</u>                   |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                       | From LIMONITE AVENUE to SANTA ANA RIVER |                  | YES                     | 25-00                 |          |        |
| <u>SCAG APPROVED</u>                                   |                       | <u>STATE APPROVED</u>                   |                  | <u>FEDERAL APPROVED</u> |                       |          |        |
| 08/06/2024   |                       | 08/06/2024                              |                  | 08/06/2024              |                       |          |        |

DESCRIPTION  
IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES   | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| PE    | WESTERN RIV TUMF | \$455   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$455   |
| ROW   | WESTERN RIV TUMF | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | WESTERN RIV TUMF | \$4,525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,525 |
| TOTAL | TOTAL            | \$6,130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,130 |

| FTIP ID                           | LEAD AGENCY           | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|-----------------------------------|-----------------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| RIV200703                         | CITY OF JURUPA VALLEY | Riverside             | TCM Committed    | SCAB                    | \$3,173               | 3NL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>       |                       | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                       |                       |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>              |                       | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/06/2024                        |                       | 08/06/2024            |                  | 08/06/2024              |                       |        |        |

DESCRIPTION  
IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$389   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| PE    | AGENCY                | \$44    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44    |
| CON   | ACTIVE TRANSPORTATION | \$2,466 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,466 |
| CON   | AGENCY                | \$274   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$274   |
| TOTAL | TOTAL                 | \$3,173 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,173 |

| FTIP ID                                | LEAD AGENCY           | COUNTY                                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-----------------------|---------------------------------------|------------------|-------------------------|-----------------------|---------|--------|
| RIV230601                              | CITY OF JURUPA VALLEY | Riverside                             | EXEMPT - 93.126  | SCAB                    | \$0                   | REG0701 | Local  |
| <u>PRIMARY PROGRAM CODE</u>            |                       | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       | From Ben Nevis Blvd to Bellegrave Ave |                  | NO                      | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                   |                       | <u>STATE APPROVED</u>                 |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/06/2024                             |                       | 08/06/2024                            |                  | 08/06/2024              |                       |         |        |

DESCRIPTION  
In Western Riverside County in the City of Jurupa Valley: The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San Sevaine Wy (city limits).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                     | LEAD AGENCY                           | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|---------------------------------------|--|------------------|-------------------------|-----------------------|--------|--------|
| RIV131005A                                  | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside                                      | EXEMPT - 93.126  | SSAB                    | \$33,009              | 3NL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                                       | <u>PROJECT LIMITS</u>                          |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                                       | From City of Palm Springs to City of Coachella |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                        |                                       | <u>STATE APPROVED</u>                          |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/06/2024                                  |                                       | 08/06/2024                                     |                  | 08/06/2024              |                       |        |        |

DESCRIPTION  
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | ACTIVE TRANSPORTATION | \$10,792 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,792 |
| CON   | AIR BOARD             | \$3,562  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,562  |
| CON   | STIP ADVANCE CON-IIP  | \$18,655 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,655 |
| TOTAL | TOTAL                 | \$33,009 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,009 |

| FTIP ID                                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|--------|--------|
| RIV131005B1                                 | COACHELLA VALLEY ASSOC OF GOVERNMENTS                | Riverside        | EXEMPT - 93.126  | SSAB      | \$7,188      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                       | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Palm Springs to Unincorporated Riverside County | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                                       | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024   | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 3 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AIR BOARD     | \$167   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$167   |
| CON   | CMAQ          | \$3,567 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,567 |
| CON   | PRIVATE FUNDS | \$3,454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,454 |
| TOTAL | TOTAL         | \$7,188 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,188 |

| FTIP ID                                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|--------|--------|
| RIV131005B2                                 | COACHELLA VALLEY ASSOC OF GOVERNMENTS                | Riverside        | EXEMPT - 93.126  | SSAB      | \$3,964      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                       | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Palm Springs to Unincorporated Riverside County | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                                       | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024   | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 4 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ          | \$3,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,456 |
| CON   | PRIVATE FUNDS | \$508   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$508   |
| TOTAL | TOTAL         | \$3,964 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,964 |

| FTIP ID                                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|--------|--------|
| RIV131005B3                                 | COACHELLA VALLEY ASSOC OF GOVERNMENTS                | Riverside        | EXEMPT - 93.126  | SSAB      | \$7,543      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                       | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Palm Springs to Unincorporated Riverside County | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                                       | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024   | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 5 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AIR BOARD        | \$1,420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,420 |
| CON   | CMAQ             | \$5,057 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,057 |
| CON   | RIV CO SALES TAX | \$1,066 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,066 |
| TOTAL | TOTAL            | \$7,543 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,543 |

| FTIP ID                                     | LEAD AGENCY                           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV131005C                                  | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside        | EXEMPT - 93.126  | SSAB      | \$34,472     | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                        | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Palm Springs to Palm Desert      | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                        | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024                            | 08/06/2024       |                  |           |              |        |        |



**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

**DESCRIPTION**

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 13.72 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | AIR BOARD        | \$9,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,500  |
| CON   | PRIVATE FUNDS    | \$6,038  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,038  |
| CON   | RIV CO SALES TAX | \$18,934 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,934 |
| TOTAL | TOTAL            | \$34,472 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,472 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

|            |                                       |           |            |      |          |        |       |
|------------|---------------------------------------|-----------|------------|------|----------|--------|-------|
| RIV140820A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | NON-EXEMPT | SSAB | \$91,305 | 3ITS08 | Local |
|------------|---------------------------------------|-----------|------------|------|----------|--------|-------|

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

|                                |                          |     |       |
|--------------------------------|--------------------------|-----|-------|
| ITS02 - SIGNAL SYNCHRONIZATION | From MONTEREY to JACKSON | YES | 25-00 |
|--------------------------------|--------------------------|-----|-------|

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

|            |            |            |
|------------|------------|------------|
| 08/06/2024 | 08/06/2024 | 08/06/2024 |
|------------|------------|------------|

**DESCRIPTION**

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | RIV CO SALES TAX                 | \$4,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600  |
| CON   | AGENCY                           | \$27,776 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,776 |
| CON   | CMAQ                             | \$52,194 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52,194 |
| CON   | Coronavirus Response-Relief Supp | \$4,263  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,263  |
| CON   | STIP ADVANCE CON-RIP             | \$2,472  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,472  |
| TOTAL | TOTAL                            | \$91,305 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$91,305 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

|           |        |           |                 |      |           |           |       |
|-----------|--------|-----------|-----------------|------|-----------|-----------|-------|
| RIV011240 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$112,486 | RIV011240 | Local |
|-----------|--------|-----------|-----------------|------|-----------|-----------|-------|

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

|  |                                  |    |       |
|--|----------------------------------|----|-------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Griffin Way to Magnolia Ave | NO | 25-00 |
|--|----------------------------------|----|-------|

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

|            |            |            |
|------------|------------|------------|
| 08/06/2024 | 08/06/2024 | 08/06/2024 |
|------------|------------|------------|

**DESCRIPTION**

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT A 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.

| PHASE | FUND SOURCE                    | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | Gas Tax (Subvention to cities) | \$64      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64      |
| PE    | RIV CO SALES TAX               | \$1,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| PE    | SENATE BILL 132                | \$6,827   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,827   |
| PE    | TDA ARTICLE #4                 | \$2,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000   |
| PE    | WESTERN RIV TUMF               | \$2,986   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,986   |
| ROW   | SENATE BILL 132                | \$28,517  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,517  |
| CON   | PRIVATE FUNDS                  | \$3,810   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,810   |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT  | \$10,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,300  |
| CON   | SECTION 190 GRADE SEPARATION   | \$5,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | SENATE BILL 132                | \$49,106  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$49,106  |
| CON   | TRADE CORRIDOR PROGRAM         | \$2,876   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,876   |
| TOTAL | TOTAL                          | \$112,486 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112,486 |

**FTIP ID      LEAD AGENCY      COUNTY      CONFORM CATEGORY      AIR BASIN      PROJECT COST      RTP ID      SYSTEM**

|           |        |           |                 |      |       |          |       |
|-----------|--------|-----------|-----------------|------|-------|----------|-------|
| RIV180109 | CORONA | Riverside | EXEMPT - 93.128 | SCAB | \$250 | 2016A319 | Local |
|-----------|--------|-----------|-----------------|------|-------|----------|-------|

**PRIMARY PROGRAM CODE      PROJECT LIMITS      MODELING      FTIP AMENDMENT**

|   |  |    |       |
|---|--|----|-------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS |  | NO | 25-00 |
|---|--|----|-------|

**SCAG APPROVED      STATE APPROVED      FEDERAL APPROVED**

|            |            |            |
|------------|------------|------------|
| 08/06/2024 | 08/06/2024 | 08/06/2024 |
|------------|------------|------------|

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| <u>DESCRIPTION</u>   |             |       |       |       |       |       |       |       |        |       |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, & OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY). |             |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |

| FTIP ID                                     | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV200709                                   | DESERT HOT SPRINGS | Riverside        | EXEMPT - 93.126  | SSAB      | \$1,498      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024         | 08/06/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |                          |         |       |       |       |       |       |       |        |         |
|--|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE. |                          |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | AGENCY                   | \$176   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176   |
| CON  | ACTIVE<br>TRANSPORTATION | \$1,322 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,322 |
| TOTAL  | TOTAL                    | \$1,498 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,498 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV230303                                   | DESERT HOT SPRINGS | Riverside        | EXEMPT - 93.126  | SSAB      | \$9,972      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024         | 08/06/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                          |         |       |       |       |       |       |       |        |         |
|---|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops. |                          |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY FUNDS               | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| CON   | ACTIVE<br>TRANSPORTATION | \$8,975 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,975 |
| CON   | CITY FUNDS               | \$747   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$747   |
| TOTAL   | TOTAL                    | \$9,972 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,972 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV181010                                   | HEMET          | Riverside        | TCM Committed    | SCAB      | \$2,438      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                                  | 08/06/2024     | 08/06/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                          |         |       |       |       |       |       |       |        |         |
|---|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20. |                          |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | ACTIVE<br>TRANSPORTATION | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | ACTIVE<br>TRANSPORTATION | \$2,088 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,088 |
| CON   | CITY FUNDS               | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| TOTAL   | TOTAL                    | \$2,438 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,438 |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID  | LEAD AGENCY    | COUNTY                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|----------------------------|------------------|-----------|----------------|---------|--------|
| RIV210632  | HEMET          | Riverside                  | NON-EXEMPT       | SCAB      | \$1,900        | 3160018 | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS             |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From Warren Rd to State St |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED           |                  |           |                |         |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024                 |                  |           |                |         |        |

**DESCRIPTION**  
 In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | WESTERN RIV TUMF | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | WESTERN RIV TUMF | \$1,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700 |
| TOTAL | TOTAL            | \$1,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,900 |

| FTIP ID                           | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|----------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV181008                         | INDIO          | Riverside        | EXEMPT - 93.126  | SSAB      | \$2,983        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE              |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                     | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024                        | 08/06/2024     | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**  
 IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21, 22/23.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$340   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$340   |
| CON   | ACTIVE TRANSPORTATION | \$2,643 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,643 |
| TOTAL | TOTAL                 | \$2,983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,983 |

| FTIP ID                                      | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|---------|--------|
| RIV121202                                    | LA QUINTA      | Riverside   | NON-EXEMPT       | SSAB      | \$21,034       | 3A07061 | Local  |
| PRIMARY PROGRAM CODE                         |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                | From Bridge at White Water Channel to Bridge at White Water Channel |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/06/2024                                   | 08/06/2024     | 08/06/2024  |                  |           |                |         |        |

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL ( WHITEWATER RIVER - BRIDGE NO.00L0070)

| PHASE | FUND SOURCE    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL | \$1,549  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,549  |
| PE    | CITY FUNDS     | \$201    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$201    |
| ROW   | BRIDGE - LOCAL | \$1,166  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,166  |
| ROW   | CITY FUNDS     | \$152    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$152    |
| CON   | BRIDGE - LOCAL | \$15,905 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,905 |
| CON   | CITY FUNDS     | \$2,061  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,061  |
| TOTAL | TOTAL          | \$21,034 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,034 |

| FTIP ID                                     | LEAD AGENCY                  | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------------------|---|------------------|-----------|----------------|--------|--------|
| RIV170130                                   | MARCH JOINT POWERS AUTHORITY | Riverside                                     | NON-EXEMPT       | SCAB      | \$8,800        | 3AL304 | Local  |
| PRIMARY PROGRAM CODE                        |                              | PROJECT LIMITS                                |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |                              | From March Air Field Museum to Nandina Avenue |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED               | FEDERAL APPROVED                              |                  |           |                |        |        |
| 08/06/2024                                  | 08/06/2024                   | 08/06/2024                                    |                  |           |                |        |        |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| ROW   | AGENCY      | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | AGENCY      | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL       | \$8,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,800 |

| FTIP ID  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|-----------|--------|
| RIV990727  | PALM SPRINGS   | Riverside   | NON-EXEMPT       | SSAB      | \$27,087       | RIV990727 | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |           |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No. 56C0025) |                  | YES       | 25-00          |           |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |           |        |
| 08/06/2024   | 08/06/2024     | 08/06/2024  |                  |           |                |           |        |

**DESCRIPTION**  
 IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025). HBP from 10/20/2023.

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL   | \$380    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$380    |
| PE    | RIV CO SALES TAX | \$96     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96     |
| PE    | STP LOCAL        | \$31     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31     |
| ROW   | BRIDGE - LOCAL   | \$1,816  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,816  |
| ROW   | RIV CO SALES TAX | \$235    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$235    |
| CON   | BRIDGE - LOCAL   | \$19,862 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,862 |
| CON   | DEMO-SAFETEA-LU  | \$52     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52     |
| CON   | RIV CO SALES TAX | \$4,469  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,469  |
| CON   | STP LOCAL        | \$146    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$146    |
| TOTAL | TOTAL            | \$27,087 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,087 |

| FTIP ID                               | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------------------|----------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV181009                             | PERRIS         | Riverside        | EXEMPT - 93.126  | SCAB      | \$3,204        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                  |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |                |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024                            | 08/06/2024     | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**  
 IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY23.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$524   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$524   |
| PE    | AGENCY                | \$6     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6     |
| ROW   | ACTIVE TRANSPORTATION | \$237   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$237   |
| ROW   | AGENCY                | \$3     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3     |
| CON   | ACTIVE TRANSPORTATION | \$2,243 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,243 |
| CON   | AGENCY                | \$191   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$191   |
| TOTAL | TOTAL                 | \$3,204 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,204 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| RIV210619                                   | PERRIS         | Riverside                          | TCM Committed    | SCAB      | \$1,999        | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS                     |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | From Placentia Ave to Tahoe Street |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED                   |                  |           |                |        |        |
| 08/06/2024                                  | 08/06/2024     | 08/06/2024                         |                  |           |                |        |        |

**DESCRIPTION**  
 In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE        | FUND SOURCE              | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | AGENCY                   | \$67           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$67           |
| ROW          | AGENCY                   | \$1            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1            |
| CON          | ACTIVE<br>TRANSPORTATION | \$1,931        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,931        |
| <b>TOTAL</b> | <b>TOTAL</b>             | <b>\$1,999</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,999</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV071288 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT       | SSAB      | \$55,845     | 3G0705 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS | From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

| PHASE        | FUND SOURCE                 | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|-----------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY                      | \$3,667         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,667         |
| PE           | EASTERN RIV TUMF            | \$3,667         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,667         |
| ROW          | AGENCY                      | \$1,393         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,393         |
| ROW          | EASTERN RIV TUMF            | \$4,179         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,179         |
| CON          | 2016 EARMARK<br>REPURPOSING | \$3,240         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,240         |
| CON          | AGENCY                      | \$2,419         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,419         |
| CON          | EASTERN RIV TUMF            | \$4,731         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,731         |
| CON          | FFY 2009<br>Appropriations  | \$950           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$950           |
| CON          | HIGHWAY<br>INFRASTRUCTURE   | \$3,000         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,000         |
| CON          | STIP ADVANCE<br>CON-RIP     | \$6,130         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,130         |
| CON          | STP LOCAL                   | \$12,110        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,110        |
| CON          | TRADE CORRIDOR<br>PROGRAM   | \$10,359        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,359        |
| <b>TOTAL</b> | <b>TOTAL</b>                | <b>\$55,845</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55,845</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|------------|--------|
| RIV090903 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT       | SCAB      | \$33,001     | 3A04WT137A | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).

| PHASE        | FUND SOURCE            | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE           | AGENCY                 | \$5,001         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,001         |
| PE           | STP LOCAL              | \$13,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13,000        |
| PE           | TUMF Regional Arterial | \$15,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,000        |
| <b>TOTAL</b> | <b>TOTAL</b>           | <b>\$33,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$33,001</b> |

| FTIP ID   | LEAD AGENCY      | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV121204 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT       | SCAB      | \$71,207     | 3A01WT159 | Local  |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN<br>ADDITIONS: RS | From Bridge over Santa Ana River to Bridge over Santa Ana River | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL         | \$5,770  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,770  |
| PE    | CITY FUNDS             | \$748    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$748    |
| ROW   | BRIDGE - LOCAL         | \$1,620  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,620  |
| ROW   | CITY FUNDS             | \$210    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210    |
| CON   | BRIDGE - LOCAL         | \$34,753 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,753 |
| CON   | CITY FUNDS             | \$6,485  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,485  |
| CON   | HIGHWAY INFRASTRUCTURE | \$15,299 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,299 |
| CON   | SENATE BILL 132        | \$6,322  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,322  |
| TOTAL | TOTAL                  | \$71,207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$71,207 |

| FTIP ID  | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|-------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV180111  | RIVERSIDE COUNTY                    | Riverside        | EXEMPT - 93.126  | SCAB      | \$133,400    | 3120036 | Local  |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Cedar St to E'ly of Felspar St | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED  | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024   | 08/06/2024                          | 08/06/2024       |                  |           |              |         |        |

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

| PHASE | FUND SOURCE                 | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-----------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SENATE BILL 132             | \$10,675  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,675  |
| ROW   | SENATE BILL 132             | \$31,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,000  |
| CON   | Measure A Regional Arterial | \$25,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000  |
| CON   | SENATE BILL 132             | \$66,725  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66,725  |
| TOTAL | TOTAL                       | \$133,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$133,400 |

| FTIP ID  | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|-----------------------|------------------|------------------|-----------|--------------|----------|--------|
| RIV181110  | RIVERSIDE COUNTY      | Riverside        | NON-EXEMPT       | SCAB      | \$34,699     | 3200L072 | Local  |
| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS        | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From LEON RD to SR-79 | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED  | STATE APPROVED        | FEDERAL APPROVED |                  |           |              |          |        |
| 08/06/2024   | 08/06/2024            | 08/06/2024       |                  |           |              |          |        |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

| PHASE | FUND SOURCE   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY        | \$1,467  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,467  |
| PE    | BONDS - LOCAL | \$2,885  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,885  |
| ROW   | BONDS - LOCAL | \$1,649  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,649  |
| CON   | AGENCY        | \$765    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$765    |
| CON   | BONDS - LOCAL | \$26,886 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,886 |
| CON   | TUMF Zone     | \$1,047  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,047  |
| TOTAL | TOTAL         | \$34,699 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,699 |

| FTIP ID                           | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV200707                         | RIVERSIDE COUNTY | Riverside        | TCM Committed    | SCAB      | \$2,311      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                  | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                     | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                        | 08/06/2024       | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE<br>TRANSPORTATION | \$380   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$380   |
| ROW   | ACTIVE<br>TRANSPORTATION | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| CON   | ACTIVE<br>TRANSPORTATION | \$1,851 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,851 |
| TOTAL | TOTAL                    | \$2,311 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,311 |

| FTIP ID              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|----------------|---------|--------|
| RIV200712            | RIVERSIDE COUNTY | Riverside        | EXEMPT - 93.126  | SCAB      | \$580          | 7120004 | Local  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| PLN40 - PLANNING     |                  |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/06/2024           | 08/06/2024       | 08/06/2024       |                  |           |                |         |        |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE<br>TRANSPORTATION | \$325 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325 |
| CON   | AGENCY                   | \$255 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255 |
| TOTAL | TOTAL                    | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |

| FTIP ID              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|----------------|---------|--------|
| RIV210618            | RIVERSIDE COUNTY | Riverside        | EXEMPT - 93.126  | SCAB      | \$600          | 7120004 | Local  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| PLN40 - PLANNING     |                  |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/06/2024           | 08/06/2024       | 08/06/2024       |                  |           |                |         |        |

**DESCRIPTION**  
 In Western Riv. Co. for Riverside County : Safe Routes for All Program-San Jacinto: Trainings for Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE<br>TRANSPORTATION | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |
| TOTAL | TOTAL                    | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV210631            | RIVERSIDE COUNTY | Riverside        | EXEMPT - 93.126  | SCAB      | \$636          | 3NL04  | Local  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| PLN40 - PLANNING     |                  |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |        |
| 08/06/2024           | 08/06/2024       | 08/06/2024       |                  |           |                |        |        |

**DESCRIPTION**  
 In Western Riv. Co. in the City of Hemet - Safe Routes for All Program in Hemet: For Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE<br>TRANSPORTATION | \$348 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$348 |
| CON   | AGENCY                   | \$288 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$288 |
| TOTAL | TOTAL                    | \$636 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$636 |

| FTIP ID              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|----------------|---------|--------|
| RIV230105            | RIVERSIDE COUNTY | Riverside        | EXEMPT - 93.126  | SSAB      | \$300          | REG0702 | Local  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| PLN40 - PLANNING     |                  |                  |                  |           | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/06/2024           | 08/06/2024       | 08/06/2024       |                  |           |                |         |        |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

**DESCRIPTION**

In Eastern Riverside County: To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. (Cycle 6, General Funds).

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| TOTAL | TOTAL                 | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |

| FTIP ID                               | LEAD AGENCY        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------------------------------------|--------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV230504                             | RIVERSIDE, CITY OF | Riverside        | EXEMPT - 93.126  | SCAB      | \$3,002      | REG0704 | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS     | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |                    | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                         | STATE APPROVED     | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024                            | 08/06/2024         | 08/06/2024       |                  |           |              |         |        |

**DESCRIPTION**

Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within the City of Riverside.

| PHASE | FUND SOURCE         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY              | \$1,602 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,602 |
| CON   | RECREATIONAL TRAILS | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| TOTAL | TOTAL               | \$3,002 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,002 |

| FTIP ID                             | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|----------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV200711                           | TEMECULA       | Riverside        | EXEMPT - 93.126  | SCAB      | \$4,037      | 3NL04  | Local  |
| PRIMARY PROGRAM CODE                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN50 - RECREATIONAL TRAIL PROJECTS |                | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                       | STATE APPROVED | FEDERAL APPROVED |                  |           |              |        |        |
| 08/06/2024                          | 08/06/2024     | 08/06/2024       |                  |           |              |        |        |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                | \$911   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$911   |
| CON   | ACTIVE TRANSPORTATION | \$1,502 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,502 |
| CON   | CITY FUNDS            | \$1,624 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,624 |
| TOTAL | TOTAL                 | \$4,037 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,037 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|----------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV210408  | TEMECULA       | Riverside        | EXEMPT - 93.127  | SCAB      | \$0          | REG0703 | Local  |
| PRIMARY PROGRAM CODE                             | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED                                    | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024                                       | 08/06/2024     | 08/06/2024       |                  |           |              |         |        |

**DESCRIPTION**

In Western Riverside Co. in the City of Temecula - Design and construct vehicular roundabout at intersection of DePortola Road and Jedidiah Smith Road.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV200502            | VARIOUS AGENCIES | Riverside        | EXEMPT - 93.126  | SCAB      | \$5,122      | REG0701 | Local  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| LUM03 - SAFETY       |                  | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |        |
| 08/06/2024           | 08/06/2024       | 08/06/2024       |                  |           |              |         |        |



**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

| PHASE | FUND SOURCE        | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | STP RAILROAD LOCAL | \$5,122 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,122 |
| TOTAL | TOTAL              | \$5,122 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,122 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV200103 | WILDOMAR    | Riverside | NON-EXEMPT       | SCAB      | \$2,392      | 3A01WT180 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS | From Meadowridge Lane to Clinton Keith | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 1 (CIP 059): WIDENING OF PALOMAR ST. FROM CLINTON KEITH RD. TO MEADWORIDGE LN. FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | WESTERN RIV TUMF | \$212   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212   |
| ROW   | WESTERN RIV TUMF | \$275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| CON   | WESTERN RIV TUMF | \$1,905 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,905 |
| TOTAL | TOTAL            | \$2,392 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,392 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV210625 | WILDOMAR    | Riverside | NON-EXEMPT       | SCAB      | \$4,816      | 4A98L00 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                        | MODELING | FTIP AMENDMENT |
|--|---------------------------------------|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Gruwell Street to Wildomar Trail | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 2 (CIP 028-2): WIDENING OF PALOMAR ST. FROM GRUWELL ST. TO WILDOMAR TRAIL FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | WESTERN RIV TUMF | \$51    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51    |
| ROW   | WESTERN RIV TUMF | \$180   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180   |
| CON   | CITY FUNDS       | \$880   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$880   |
| CON   | WESTERN RIV TUMF | \$3,705 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,705 |
| TOTAL | TOTAL            | \$4,816 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,816 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV150930 | CALTRANS    | Riverside | EXEMPT - 93.126  | SCAB      | \$1,880      | 7120003 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                  | MODELING | FTIP AMENDMENT |
|-----------------------------|---------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | Post Miles: Begin 0.40 End 0.40 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STATE PARK FUNDS | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| PE    | STIP ADVANCE     | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |
|       | CON-RIP          |         |       |       |       |       |       |       |        |         |
| ROW   | STIP ADVANCE     | \$180   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$180   |
|       | CON-RIP          |         |       |       |       |       |       |       |        |         |
| TOTAL | TOTAL            | \$1,880 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,880 |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>    | <u>COUNTY</u>  | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV190901                                  | CALTRANS              | Riverside  | NON-EXEMPT              | SCAB             | \$52,658              | 3200S002      | State         |
| <u>PRIMARY PROGRAM CODE</u>                |                       | <u>PROJECT LIMITS</u>  |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE |                       | From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles:<br>Begin 3.50 End 6.80 |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>  |                         |                  |                       |               |               |
| 08/06/2024                                 | 08/06/2024            | 08/06/2024   |                         |                  |                       |               |               |

DESCRIPTION  
ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP. (EA 1K400)

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | SHOPP - ADVANCE CONSTRUCTION | \$6,777      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,777      |
| ROW          | SHOPP - ADVANCE CONSTRUCTION | \$189        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$189        |
| CON          | SHOPP - ADVANCE CONSTRUCTION | \$45,692     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$45,692     |
| TOTAL        | TOTAL                        | \$52,658     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$52,658     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIVLS06                     | CALTRANS              | Riverside               | EXEMPT - 93.126         | SSAB             | \$25,108              | 30M0701       | State         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| SHP04 - SAFETY              |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/06/2024                  | 08/06/2024            | 08/06/2024              |                         |                  |                       |               |               |

DESCRIPTION  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPP - ADVANCE CONSTRUCTION | \$25,108     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25,108     |
| TOTAL        | TOTAL                        | \$25,108     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25,108     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIVLS09                     | CALTRANS              | Riverside               | EXEMPT - 93.126         | SCAB             | \$19,761              | REG0701       | State         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| SHP04 - SAFETY              |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/06/2024                  | 08/06/2024            | 08/06/2024              |                         |                  |                       |               |               |

DESCRIPTION  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SHOPP - ADVANCE CONSTRUCTION | \$19,761     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,761     |
| TOTAL        | TOTAL                        | \$19,761     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,761     |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIVLS12                        | CALTRANS              | Riverside               | EXEMPT - 93.126         | SCAB             | \$21,250              | REG0701       | State         |
| <u>PRIMARY PROGRAM CODE</u>    |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| SHP03 - ROADWAY REHABILITATION |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/06/2024                     | 08/06/2024            | 08/06/2024              |                         |                  |                       |               |               |

DESCRIPTION  
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$21,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,250 |
| TOTAL | TOTAL                        | \$21,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,250 |

| FTIP ID | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIVLS13 | CALTRANS    | Riverside | EXEMPT - 93.126  | SCAB      | \$8,490      | REG0701 | State  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| SHP03 - ROADWAY REHABILITATION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | NATIONAL HWY SYSTEM - HM | \$8,490 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,490 |
| TOTAL | TOTAL                    | \$8,490 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,490 |

| FTIP ID   | LEAD AGENCY           | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-----------------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV191001 | CITY OF JURUPA VALLEY | Riverside | NON-EXEMPT       | SCAB      | \$3,100      | 3A04A29 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 9.87 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE.

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES | \$3,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,100 |
| TOTAL | TOTAL          | \$3,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,100 |

| FTIP ID   | LEAD AGENCY   | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|---------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180144 | LAKE ELSINORE | Riverside | NON-EXEMPT       | SCAB      | \$10,500     | RIV180144 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

| PHASE | FUND SOURCE                 | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CITY FUNDS                  | \$2,078  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,078  |
| CON   | Measure A Regional Arterial | \$7,946  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,946  |
| CON   | SHOPP AC-PRIOR              | \$476    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$476    |
| TOTAL | TOTAL                       | \$10,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,500 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIV151219 | MENIFEE     | Riverside | NON-EXEMPT       | SCAB      | \$31,900     | 2024RTP | State  |

| PRIMARY PROGRAM CODE                    | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$2,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200  |
| ROW   | CITY FUNDS  | \$2,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,300  |
| CON   | CITY FUNDS  | \$27,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,400 |
| TOTAL | TOTAL       | \$31,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,900 |

| FTIP ID                     | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------------------------|--|------------------|------------------|-----------|--------------|-----------|--------|
| RIV031209                   | RIVERSIDE COUNTY   | Riverside        | NON-EXEMPT       | SSAB      | \$5,350      | RIV031209 | State  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |        |
| CAX70 - NEW INTERCHANGE: RS | From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60 | YES              | 25-00            |           |              |           |        |
| SCAG APPROVED               | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |        |
| 08/06/2024                  | 08/06/2024   | 08/06/2024       |                  |           |              |           |        |

**DESCRIPTION**  
AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$5,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,100 |
| ROW   | AGENCY      | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| TOTAL | TOTAL       | \$5,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,350 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|--|--|------------------|------------------------------|-----------|--------------|-----------|--------|
| RIV031218A   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)                                       | Riverside        | NON-REPORTABLE TCM COMMITTED | SCAB      | \$83,501     | RIV031218 | State  |
| PRIMARY PROGRAM CODE                                 | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT               |           |              |           |        |
| CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS | From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30 | YES              | 25-00                        |           |              |           |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED |                              |           |              |           |        |
| 08/06/2024   | 08/06/2024   | 08/06/2024       |                              |           |              |           |        |

**DESCRIPTION**  
I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCNTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                | \$4,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600  |
| ROW   | AGENCY                | \$25,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,900 |
| CON   | AGENCY                | \$26,501 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,501 |
| CON   | SB1 LOCAL PARTNERSHIP | \$26,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,500 |
| TOTAL | TOTAL                 | \$83,501 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83,501 |

| FTIP ID                                      | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|----------|--------|
| RIV071267A                                   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)  | Riverside        | NON-EXEMPT       | SCAB      | \$0          | 3200S010 | State  |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX59 - RESTRIPIING FOR "MIX" FLOW LANES: RS | From Cajalco Rd IC to Weirick Rd/Dos Lagos IC Post Miles: Begin 35.60 End 37.40 | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                                | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |          |        |
| 08/06/2024                                   | 08/06/2024  | 08/06/2024       |                  |           |              |          |        |

**DESCRIPTION**  
In Western Riverside County on I-15: Restripe lane drop from PM 37.1 as lane extension in SB direction to exit at Weirick Road. Join existing I-15 striping at PM 35.7. PM for temporary striping and ancillary improvements: 35.6 to 37.4.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|------------|--------|
| RIV160101                                      | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)              | Riverside        | TCM Committed    | SCAB      | \$270,001    | RIV071250B | State  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING         | FTIP AMENDMENT   |           |              |            |        |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40 | YES              | 25-00            |           |              |            |        |
| SCAG APPROVED                                  | STATE APPROVED  | FEDERAL APPROVED |                  |           |              |            |        |
| 08/06/2024                                     | 08/06/2024  | 08/06/2024       |                  |           |              |            |        |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 -ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE (2ND LN SPLIT TO RIV160101A) AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

| PHASE | FUND SOURCE     | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-----------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SENATE BILL 132 | \$18,873  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,873  |
| ROW   | SENATE BILL 132 | \$10,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000  |
| CON   | AGENCY          | \$90,001  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90,001  |
| CON   | SENATE BILL 132 | \$151,127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$151,127 |
| TOTAL | TOTAL           | \$270,001 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$270,001 |

| FTIP ID    | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|------------|--|-----------|------------------|-----------|--------------|------------|--------|
| RIV160101A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed    | SCAB      | \$6,000      | RIV071250B | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From East of Main Street to East of Promenade Ave Post Miles: Begin 6.00<br>End 9.00 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA ON EASTBOUND SR-91: EXTENDING A SECOND TOLL EXPRESS LANE FROM THE EXIT TO THE EXPRESS LANES CONNECTORS (JUST EAST OF THE MAIN STREET UNDERCROSSING) TO THE BEGINNING OF THE SR-91 HOV LANE JUST EAST OF THE PROMENADE AVENUE OVERCROSSING.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | AGENCY      | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL       | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV200801 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed    | SCAB      | \$26,991     | 3ITS08 | State  |

| PRIMARY PROGRAM CODE                                       | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS | From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 9.90 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION

In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization for CMAQ and TC for Earmarks.

| PHASE | FUND SOURCE                   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                        | \$1,353  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,353  |
| PE    | CMAQ                          | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | 2022 APPROPRIATIONS           | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | 2022 EARMARK REPURPOSING      | \$238    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$238    |
| CON   | CMAQ                          | \$15,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,200 |
| CON   | STATE CASH - CT MINOR PROGRAM | \$1,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200  |
| TOTAL | TOTAL                         | \$26,991 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,991 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV211201 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-EXEMPT       | SCAB      | \$84,000     | 2M0737 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From N241-E91 Connector PM ORA-R16.7 to E91-N71 Connector auxiliary lane PM RIV-1.0 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION

In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project): add one operational lane from the N241-E91 Connector (just east of the Gypsum Canyon Road Undercrossing) to the E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.2. Begin PM ORA-R16.7/End PM RIV-1.2.

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                          | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| PE    | HIGHWAY<br>INFRASTRUCTURE       | \$1,915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,915 |
| PE    | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,847 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,847 |
| TOTAL | TOTAL                           | \$4,002 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,002 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV220301 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM              | SCAB      | \$7,300      | 3ITS08 | State  |

| PRIMARY PROGRAM CODE          | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|-------------------------------|---|-------------------------|----------------|
| ITS09 - RAMP METERING SYSTEMS | From WB SR-91 to SB I-15 Connector to Weirick Rd Post Miles: Begin 41.60<br>End 35.40 | NO                      | 25-00          |
| <u>SCAG APPROVED</u>          | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024                    | 08/06/2024  | 08/06/2024              |                |

**DESCRIPTION**  
 In Riverside County in and near the City of Corona: Install Coordinated Adaptive Ramp Metering (CARM) including ITS equipment and perform roadway improvements to increase ramp storage on six (6) I-15 southbound on-ramps: Magnolia Ave, Ontario Ave, El Cerrito Rd, Cajalco Rd, Weirick Rd; and WB SR-91 to SB I-15 Connector.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$7,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300 |
| TOTAL | TOTAL       | \$7,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV031215 | TEMECULA    | Riverside | NON-EXEMPT       | SCAB      | \$138,751    | RIV031215 | State  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--|---|-------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From Winchester Rd IC loop entry ramps to Winchester RD IC NB entry ramp<br>Post Miles: Begin 6.40 End 9.70 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>   | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024   | 08/06/2024  | 08/06/2024              |                |

**DESCRIPTION**  
 FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

| PHASE | FUND SOURCE                      | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|----------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY FUNDS                       | \$7,331   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,331   |
| PE    | WESTERN RIV TUMF                 | \$14,620  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,620  |
| ROW   | CITY FUNDS                       | \$7,552   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,552   |
| ROW   | INFRASTRUCTURE<br>FOR REBUILDING | \$1,500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500   |
| ROW   | WESTERN RIV TUMF                 | \$6,616   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,616   |
| CON   | CITY FUNDS                       | \$3,430   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,430   |
| CON   | DEMO-SAFETEA-LU                  | \$1,602   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,602   |
| CON   | INFRASTRUCTURE<br>FOR REBUILDING | \$48,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48,500  |
| CON   | STIP ADVANCE<br>CON-PIIP         | \$47,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,600  |
| TOTAL | TOTAL                            | \$138,751 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$138,751 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV200738 | TEMECULA    | Riverside | NON-EXEMPT       | SCAB      | \$9,259      | 3200S015 | State  |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|--|--|-------------------------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles:<br>Begin 3.40 End 5.00 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024                                 | 08/06/2024   | 08/06/2024              |                |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                      | \$1,642 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,642 |
| CON   | CITY FUNDS                      | \$2,867 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,867 |
| CON   | SHOPP - ADVANCE<br>CONSTRUCTION | \$1,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250 |
| CON   | TUMF Zone                       | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| TOTAL | TOTAL                           | \$9,259 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,259 |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                      | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|------------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV210409                    | TEMECULA    | Riverside             | EXEMPT - 93.126  | SCAB                    | \$3,559               | REG0703         | State                 |
| <u>PRIMARY PROGRAM CODE</u>  |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN46 - PLANTING/LANDSCAPING |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>         |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                   |             | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
 In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$729   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$729   |
| CON   | CITY FUNDS  | \$2,830 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,830 |
| TOTAL | TOTAL       | \$3,559 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,559 |

| FTIP ID   | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200734   | CORONA      | Riverside             | EXEMPT - 93.126  | SCAB                    | \$135                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |             |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |             |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                              |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024  |             | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
 IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                              | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--------------------------------------|--------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200110                            | PALO VERDE TRANSIT | Riverside             | EXEMPT - 93.126  | MDAB                    | \$230                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>          |                    |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                    |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                 |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                           |                    | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
 In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 1 FR Bus (FY20 5311).

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$184 |
| CON   | LOCAL TRANS FUNDS                | \$46  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46  |
| TOTAL | TOTAL                            | \$230 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230 |

| FTIP ID                                    | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--|--------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV210601                                  | PALO VERDE TRANSIT | Riverside             | EXEMPT - 93.126  | MDAB                    | \$250                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                    |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                 |                    | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
 In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$210 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$210 |
| CON   | STATE TRANSIT ASSIST             | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| TOTAL | TOTAL                            | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID   | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM          |                       |
|---|--|-----------------------|------------------|-------------------------|-----------------------|--------|-----------------|-----------------------|
| RIV120101   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.126  | SCAB                    | \$24,281              | 3CR104 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                       |  |                       |                  |                         | <u>PROJECT LIMITS</u> |        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |  |                       |                  |                         | NO                    | 25-00  |                 |                       |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |                 |                       |
| 08/06/2024  |  | 08/06/2024            |                  | 08/06/2024              |                       |        |                 |                       |

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$11,632 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,632 |
| CON   | FTA 5309(a) GUIDEWY                       | \$12,649 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,649 |
| TOTAL | TOTAL                                     | \$24,281 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,281 |

| FTIP ID                           | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM          |                       |
|-----------------------------------|--|-----------------------|------------------|-------------------------|-----------------------|--------|-----------------|-----------------------|
| RIV141203                         | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.126  | SCAB                    | \$13,001              | 3CR104 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>       |  |                       |                  |                         | <u>PROJECT LIMITS</u> |        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TREH6 - RAIL STATIONS - EXPANSION |  |                       |                  |                         | NO                    | 25-00  |                 |                       |
| <u>SCAG APPROVED</u>              |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |                 |                       |
| 08/06/2024                        |  | 08/06/2024            |                  | 08/06/2024              |                       |        |                 |                       |

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$13,001 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,001 |
| TOTAL | TOTAL                                     | \$13,001 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,001 |

| FTIP ID                           | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM          |                       |
|-----------------------------------|--|-----------------------|------------------|-------------------------|-----------------------|----------|-----------------|-----------------------|
| RIV141203A                        | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.126  | SCAB                    | \$27,600              | 3200T005 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>       |  |                       |                  |                         | <u>PROJECT LIMITS</u> |          | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TREH6 - RAIL STATIONS - EXPANSION |  |                       |                  |                         | NO                    | 25-00    |                 |                       |
| <u>SCAG APPROVED</u>              |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |                 |                       |
| 08/06/2024                        |  | 08/06/2024            |                  | 08/06/2024              |                       |          |                 |                       |

DESCRIPTION

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY                              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM          |                       |
|---|--|-----------------------|------------------|-------------------------|-----------------------|--------|-----------------|-----------------------|
| RIV170303   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside             | EXEMPT - 93.126  | SCAB                    | \$16,817              | 3CR104 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                       |  |                       |                  |                         | <u>PROJECT LIMITS</u> |        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |  |                       |                  |                         | NO                    | 25-00  |                 |                       |
| <u>SCAG APPROVED</u>                              |  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |                 |                       |
| 08/06/2024  |  | 08/06/2024            |                  | 08/06/2024              |                       |        |                 |                       |

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$16,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,817 |
| TOTAL | TOTAL                                     | \$16,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,817 |



**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID  | LEAD AGENCY                              | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|--|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200501  | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside               | EXEMPT - 93.127  | SCAB            | \$8,418               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                              |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |  |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                     | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/06/2024   | 08/06/2024                               | 08/06/2024              |                  |                 |                       |         |         |

DESCRIPTION  
 IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; & JURUPA VALLEY/PEDLEY): CAPITAL REHAB & MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS & ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, & FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23). FA Grant 2021-131-00

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$106   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$7,894 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,894 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$418   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$418   |
| TOTAL | TOTAL                                     | \$8,418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,418 |

| FTIP ID                     | LEAD AGENCY                              | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|--|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV200802                   | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside               | EXEMPT - 93.126  | SCAB            | \$950                 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| PLN40 - PLANNING            |  |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/06/2024                  | 08/06/2024                               | 08/06/2024              |                  |                 |                       |         |         |

DESCRIPTION  
 In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                            | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| CON   | TRANS ORIENTED DEV PLANNING PILOT | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |
| TOTAL | TOTAL                             | \$950 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950 |

| FTIP ID  | LEAD AGENCY                              | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID   | SYSTEM  |
|--|--|-------------------------|------------------|-----------------|-----------------------|----------|---------|
| RIV230801  | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside               | EXEMPT - 93.127  | SCAB            | \$25,024              | 3200T008 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                              |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |          |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |  |                         |                  | NO              | 25-00                 |          |         |
| <u>SCAG APPROVED</u>                                     | <u>STATE APPROVED</u>                    | <u>FEDERAL APPROVED</u> |                  |                 |                       |          |         |
| 08/06/2024   | 08/06/2024                               | 08/06/2024              |                  |                 |                       |          |         |

DESCRIPTION  
 In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.

| PHASE | FUND SOURCE                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | TRANSIT AND INTERCITY RAIL | \$2,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700  |
| CON   | TRANSIT AND INTERCITY RAIL | \$22,324 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,324 |
| TOTAL | TOTAL                      | \$25,024 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,024 |

| FTIP ID                              | LEAD AGENCY              | COUNTY                  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--------------------------------------|--------------------------|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV071218                            | RIVERSIDE TRANSIT AGENCY | Riverside               | EXEMPT - 93.126  | SCAB            | \$411                 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>          |                          | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                          |                         |                  | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                 | <u>STATE APPROVED</u>    | <u>FEDERAL APPROVED</u> |                  |                 |                       |         |         |
| 08/06/2024                           | 08/06/2024               | 08/06/2024              |                  |                 |                       |         |         |

DESCRIPTION  
 PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307 ).

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5307 UZA<br>FORMULAR | \$329 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$329 |
| CON   | STATE TRANSIT<br>ASSIST  | \$82  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$82  |
| TOTAL | TOTAL                    | \$411 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$411 |

| FTIP ID                                   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV130201                                 | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.127  | SCAB      | \$3,499      | 3120027 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                          | YES              | 25-00            |           |              |         |         |
| SCAG APPROVED                             | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |         |         |
| 08/06/2024                                | 08/06/2024               | 08/06/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                   | \$3     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3     |
| PE    | FTA 5307 UZA<br>FORMULAR | \$216   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$216   |
| PE    | FTA 5309(c) BUS          | \$2,553 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,553 |
| PE    | LOCAL TRANS FUNDS        | \$673   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$673   |
| PE    | STATE TRANSIT<br>ASSIST  | \$54    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$54    |
| TOTAL | TOTAL                    | \$3,499 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,499 |

| FTIP ID  | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV140829                                      | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$3,396      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES |                          | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                  | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |         |         |
| 08/06/2024                                     | 08/06/2024               | 08/06/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San<br>Bernardino Urbanized | \$2,717 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,717 |
| CON   | STATE TRANSIT<br>ASSIST                      | \$679   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$679   |
| TOTAL | TOTAL  | \$3,396 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,396 |

| FTIP ID   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV140835   | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$6,372      | REG0702 | Transit |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS<br>ONLY |                          | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED   | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |         |         |
| 08/06/2024  | 08/06/2024               | 08/06/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339H-Hemet Urbanized Area - BFG          | \$338   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$338   |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$12    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12    |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,433 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,433 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$3,315 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,315 |
| CON   | STATE TRANSIT ASSIST                      | \$1,274 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,274 |
| TOTAL | TOTAL                                     | \$6,372 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,372 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV150610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$1,879      | REG0702 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE |                | NO       | 25-00          |

| OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|-------------------------------------|---------------|----------------|------------------|
|                                     | 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$814   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$814   |
| CON   | 5339H-Hemet Urbanized Area - BFG          | \$689   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$689   |
| CON   | STATE TRANSIT ASSIST                      | \$376   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$376   |
| TOTAL | TOTAL                                     | \$1,879 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,879 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV151212 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$5,500      | 3TL807 | Transit |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                         | \$998   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$998   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,125 |
| CON   | RIV CO SALES TAX               | \$377   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$377   |
| TOTAL | TOTAL                          | \$5,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170104 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$3,306      | 3160050 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$2,810 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,810 |
| CON   | STATE TRANSIT ASSIST                      | \$496   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$496   |
| TOTAL | TOTAL                                     | \$3,306 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,306 |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                                    | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV170105                                  | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$200                 | 3TC0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                          |           |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |           |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307H-Hemet Urbanized Area                | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35  |
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$45  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | STATE TRANSIT ASSIST                      | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| TOTAL | TOTAL                                     | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

| FTIP ID                           | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------------|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV170106                         | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$1,110               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>       |                          |           |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                          |           |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$888   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$888   |
| CON   | STATE TRANSIT ASSIST                      | \$222   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$222   |
| TOTAL | TOTAL                                     | \$1,110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,110 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV170108   | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$73                  | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                          |           |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                          |           |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307H-Hemet Urbanized Area | \$58  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58  |
| CON   | STATE TRANSIT ASSIST       | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| TOTAL | TOTAL                      | \$73  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$73  |

| FTIP ID  | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV170109  | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$266                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                                |                          |           |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                          |           |                  |           | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$213 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$213 |
| CON   | STATE TRANSIT ASSIST                      | \$53  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$53  |
| TOTAL | TOTAL                                     | \$266 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$266 |

| FTIP ID              | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------------------|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV170125            | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$310        | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PLN40 - PLANNING     |                          | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED        | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |         |         |
| 08/06/2024           | 08/06/2024               | 08/06/2024       |                  |           |              |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$248 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$248 |
| CON   | LOCAL TRANS FUNDS                         | \$62  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$62  |
| TOTAL | TOTAL                                     | \$310 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$310 |

| FTIP ID                                   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|--------------------------|------------------|------------------|-----------|--------------|----------|---------|
| RIV180131                                 | RIVERSIDE TRANSIT AGENCY | Riverside        | TCM Committed    | SCAB      | \$7,112      | 2016A319 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                          | YES              | 25-00            |           |              |          |         |
| SCAG APPROVED                             | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |          |         |
| 08/06/2024                                | 08/06/2024               | 08/06/2024       |                  |           |              |          |         |

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN).

| PHASE | FUND SOURCE                        | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | FTA 5339b - Bus and Bus Facilities | \$1,626 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,626 |
| PE    | STATE TRANSIT ASSIST               | \$406   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$406   |
| CON   | FTA 5339b - Bus and Bus Facilities | \$643   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$643   |
| CON   | STATE TRANSIT ASSIST               | \$161   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$161   |
| CON   | WESTERN RIV TUMF                   | \$4,276 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,276 |
| TOTAL | TOTAL                              | \$7,112 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,112 |

| FTIP ID                              | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--------------------------------------|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV180705                            | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$467        | 3160050 | Transit |
| PRIMARY PROGRAM CODE                 | PROJECT LIMITS           | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                          | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                        | STATE APPROVED           | FEDERAL APPROVED |                  |           |              |         |         |
| 08/06/2024                           | 08/06/2024               | 08/06/2024       |                  |           |              |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>       | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV180707                                  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB                    | \$50                  | 3TC0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                          |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |                          | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                 |                          | 08/06/2024            |                         | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307MT-Murrieta-Temecula Urbanized Area   | \$30         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$30         |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10         |
| CON          | STATE TRANSIT ASSIST                      | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10         |
| TOTAL        | TOTAL                                     | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>       | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV180709   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB                    | \$4                   | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                          |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                          |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                              |                          | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024  |                          | 08/06/2024            |                         | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$3          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3          |
| CON          | STATE TRANSIT ASSIST                      | \$1          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1          |
| TOTAL        | TOTAL                                     | \$4          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4          |

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>       | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV180710  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB                    | \$2,039               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                                |                          |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                          |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                                       |                          | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024   |                          | 08/06/2024            |                         | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|              |                    |              |              |              |              |              |              |              |               |              |

| <u>FTIP ID</u>                       | <u>LEAD AGENCY</u>       | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--------------------------------------|--------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV180711                            | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB                    | \$1,100               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>          |                          |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                          |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                 |                          | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                           |                          | 08/06/2024            |                         | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307H-Hemet Urbanized Area | \$880   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$880   |
| CON   | STATE TRANSIT ASSIST       | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220   |
| TOTAL | TOTAL                      | \$1,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |

| FTIP ID                                    | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|--------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| RIV190616                                  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB            | \$7,240               | 3120031 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                          | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                          |                       |                         | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       |                          | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/06/2024                                 |                          | 08/06/2024            | 08/06/2024              |                 |                       |         |         |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID  | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|--------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| RIV190618  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB            | \$0                   | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                        |                          | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW |                          |                       |                         | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                               |                          | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/06/2024   |                          | 08/06/2024            | 08/06/2024              |                 |                       |         |         |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                    | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|--|--------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| RIV190620                                  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB            | \$200                 | 3TC0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                          | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |                       |                         | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                       |                          | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/06/2024                                 |                          | 08/06/2024            | 08/06/2024              |                 |                       |         |         |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307H-Hemet Urbanized Area | \$160 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$160 |
| CON   | STATE TRANSIT ASSIST       | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |
| TOTAL | TOTAL                      | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

| FTIP ID                     | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM  |
|-----------------------------|--------------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|---------|
| RIV190621                   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SCAB            | \$897                 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                          | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |         |
| ADR55 - ADMINISTRATIVE      |                          |                       |                         | NO              | 25-00                 |         |         |
| <u>SCAG APPROVED</u>        |                          | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                 |                       |         |         |
| 08/06/2024                  |                          | 08/06/2024            | 08/06/2024              |                 |                       |         |         |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                              | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|--------------------------------------|--------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|-----------------|-----------------------|
| RIV190622                            | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$1,846               | REG0702 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>          |                          |                       |                  |                         | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                          |                       |                  |                         | NO                    | 25-00   |                 |                       |
| <u>SCAG APPROVED</u>                 |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |                 |                       |
| 08/06/2024                           |                          | 08/06/2024            |                  | 08/06/2024              |                       |         |                 |                       |

DESCRIPTION  
WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                     | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|-----------------|-----------------------|
| RIV200201                                   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$5,771               | REG0702 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |                       |                  |                         | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |                       |                  |                         | NO                    | 25-00   |                 |                       |
| <u>SCAG APPROVED</u>                        |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |                 |                       |
| 08/06/2024                                  |                          | 08/06/2024            |                  | 08/06/2024              |                       |         |                 |                       |

DESCRIPTION  
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$505   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$505   |
| CON   | LOCAL TRANS FUNDS                | \$5,266 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,266 |
| TOTAL | TOTAL                            | \$5,771 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,771 |

| FTIP ID   | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|-----------------|-----------------------|
| RIV200207   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$663                 | REG0702 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                         |                          |                       |                  |                         | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                          |                       |                  |                         | NO                    | 25-00   |                 |                       |
| <u>SCAG APPROVED</u>                                |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |                 |                       |
| 08/06/2024  |                          | 08/06/2024            |                  | 08/06/2024              |                       |         |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$380 |
| CON   | 5310RS-Riverside/San Bernardino Urbanized    | \$283 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$283 |
| TOTAL | TOTAL  | \$663 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$663 |

| FTIP ID                                     | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM          |                       |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|-----------------|-----------------------|
| RIV200404                                   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$8,297               | REG0702 | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |                       |                  |                         | <u>PROJECT LIMITS</u> |         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |                       |                  |                         | NO                    | 25-00   |                 |                       |
| <u>SCAG APPROVED</u>                        |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |                 |                       |
| 08/06/2024                                  |                          | 08/06/2024            |                  | 08/06/2024              |                       |         |                 |                       |

DESCRIPTION  
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307H-Hemet Urbanized Area                | \$1,986 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,986 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| CON   | AGENCY                                    | \$2,075 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,075 |
| CON   | LOCAL TRANS FUNDS                         | \$2,436 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,436 |
| TOTAL | TOTAL                                     | \$8,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,297 |



**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                     | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200405                                   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$22,346              | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                        |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                  |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307MT-Murrieta-Temec<br>ula Urbanized Area  | \$1,889  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,889  |
| CON   | 5307RS-Riverside/San<br>Bernardino Urbanized | \$10,938 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,938 |
| CON   | LOCAL TRANS FUNDS                            | \$9,519  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,519  |
| TOTAL | TOTAL  | \$22,346 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,346 |

| FTIP ID  | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200406  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$162                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                                    |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)<br>-UPGRA/REHAB |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>   |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024   |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

| PHASE | FUND SOURCE                                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339MT-Murrieta-Temec<br>ula Urbanized Area - | \$130 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$130 |
| CON   | STATE TRANSIT<br>ASSIST                       | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| TOTAL | TOTAL   | \$162 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$162 |

| FTIP ID   | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200407   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$407                 | 3160052         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                              |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024  |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

| PHASE | FUND SOURCE                                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339MT-Murrieta-Temec<br>ula Urbanized Area - | \$101 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$101 |
| CON   | 5339RS-Riverside/San<br>Bernardino Urbanized  | \$225 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$225 |
| CON   | STATE TRANSIT<br>ASSIST                       | \$81  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81  |
| TOTAL | TOTAL   | \$407 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$407 |

| FTIP ID   | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200408   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$96                  | 3160052         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                              |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024  |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$77  |
| CON   | STATE TRANSIT ASSIST                      | \$19  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19  |
| TOTAL | TOTAL                                     | \$96  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96  |

| FTIP ID                                    | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|--------------------------|------------------|------------------|-----------|----------------|--------|---------|
| RIV200409                                  | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$969          | 3TL307 | Transit |
| PRIMARY PROGRAM CODE                       |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |                  |                  | NO        | 25-00          |        |         |
| SCAG APPROVED                              | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |        |         |
| 08/06/2024                                 | 08/06/2024               | 08/06/2024       |                  |           |                |        |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775 |
| CON   | STATE TRANSIT ASSIST                      | \$194 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$194 |
| TOTAL | TOTAL                                     | \$969 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$969 |

| FTIP ID                   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---------------------------|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV200410                 | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$422          | REG0702 | Transit |
| PRIMARY PROGRAM CODE      |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO01 - BUS-CAPITAL LEASE |                          |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED             | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                | 08/06/2024               | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$338 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$338 |
| CON   | STATE TRANSIT ASSIST                      | \$84  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$84  |
| TOTAL | TOTAL                                     | \$422 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$422 |

| FTIP ID                                    | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV200717                                  | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$27,019       | 3120031 | Transit |
| PRIMARY PROGRAM CODE                       |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                          |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                              | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                 | 08/06/2024               | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$800    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| CON   | STATE TRANSIT ASSIST                      | \$26,219 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,219 |
| TOTAL | TOTAL                                     | \$27,019 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,019 |

| FTIP ID                                    | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV200718                                  | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$8,998        | 3120031 | Transit |
| PRIMARY PROGRAM CODE                       |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                          |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                              | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                 | 08/06/2024               | 08/06/2024       |                  |           |                |         |         |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307H-Hemet Urbanized Area                | \$1,370 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,370 |
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$1,917 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,917 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$456   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$456   |
| CON   | 5339H-Hemet Urbanized Area - BFG          | \$444   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$444   |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$12    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12    |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,102 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$1,897 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,897 |
| CON   | STATE TRANSIT ASSIST                      | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| TOTAL | TOTAL                                     | \$8,998 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,998 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200719 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$3,144      | 3160050 | Transit |

| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339H-Hemet Urbanized Area - BFG          | \$344   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$344   |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$6     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6     |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area - | \$588   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$588   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$1,734 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,734 |
| CON   | STATE TRANSIT ASSIST                      | \$472   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$472   |
| TOTAL | TOTAL                                     | \$3,144 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,144 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200720 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$605        | 3160052 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$334 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$334 |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area - | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |
| CON   | STATE TRANSIT ASSIST                      | \$121 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$121 |
| TOTAL | TOTAL                                     | \$605 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$605 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY              | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200721   | RIVERSIDE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SCAB      | \$74           | 3160048 | Transit |
| PRIMARY PROGRAM CODE                              |                          | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                          |                |                  |           | NO             | 25-00   |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE                                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307MT-Murrieta-Temec<br>ula Urbanized Area   | \$44  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44  |
| CON   | 5339MT-Murrieta-Temec<br>ula Urbanized Area - | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| CON   | STATE TRANSIT<br>ASSIST                       | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| TOTAL | TOTAL   | \$74  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74  |

| FTIP ID                   | LEAD AGENCY              | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---------------------------|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200739                 | RIVERSIDE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SCAB      | \$395          | REG0702 | Transit |
| PRIMARY PROGRAM CODE      |                          | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO01 - BUS-CAPITAL LEASE |                          |                |                  |           | NO             | 25-00   |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE                                 | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307MT-Murrieta-Temec<br>ula Urbanized Area | \$316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| CON   | STATE TRANSIT<br>ASSIST                     | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| TOTAL | TOTAL                                       | \$395 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$395 |

| FTIP ID                                   | LEAD AGENCY              | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV210405                                 | RIVERSIDE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SCAB      | \$6,706        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                      |                          | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                          |                |                  |           |                | 25-00   |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

| PHASE | FUND SOURCE                                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339H-Hemet Urbanized<br>Area - BFG           | \$766   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$766   |
| CON   | 5339LA-LOS ANGELES<br>-LONG                   | \$42    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42    |
| CON   | 5339MT-Murrieta-Temec<br>ula Urbanized Area - | \$1,122 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,122 |
| CON   | 5339RS-Riverside/San<br>Bernardino Urbanized  | \$14    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14    |
| CON   | FTA 5339b - Bus and<br>Bus Facilities         | \$3,843 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,843 |
| CON   | STATE TRANSIT<br>ASSIST                       | \$919   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$919   |
| TOTAL | TOTAL   | \$6,706 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,706 |

| FTIP ID                                   | LEAD AGENCY              | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV210406                                 | RIVERSIDE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SCAB      | \$8,594        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                      |                          | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                          |                |                  |           |                | 25-00   |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$2,474 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,474 |
| CON   | FTA 5339b - Bus and Bus Facilities        | \$4,945 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,945 |
| CON   | STATE TRANSIT ASSIST                      | \$1,175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175 |
| TOTAL | TOTAL                                     | \$8,594 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,594 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210603 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$949        | REG0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION

In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$525 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$525 |
| CON   | LOCAL TRANS FUNDS                | \$424 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$424 |
| TOTAL | TOTAL                            | \$949 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$949 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210607 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$33,597     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307H-Hemet Urbanized Area                | \$3,488  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,488  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800  |
| CON   | LOCAL TRANS FUNDS                         | \$26,309 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,309 |
| CON   | RIV CO SALES TAX                          | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL | TOTAL                                     | \$33,597 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,597 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210608 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$10,625     | 3160059 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$8,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,500  |
| CON   | LOCAL TRANS FUNDS                         | \$2,125  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,125  |
| TOTAL | TOTAL                                     | \$10,625 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,625 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                     | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV210609                   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$0                   | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU001 - BUS-CAPITAL LEASE   |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                  |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                    | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV210610                                  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$520                 | 3TC0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                 |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$416 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$416 |
| CON   | STATE TRANSIT ASSIST                      | \$104 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104 |
| TOTAL | TOTAL                                     | \$520 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$520 |

| FTIP ID                                    | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV210611                                  | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$22,454              | 3160058         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                          |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                 |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5339H-Hemet Urbanized Area - BFG          | \$486    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$486    |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$15     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15     |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area - | \$618    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$618    |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$1,732  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,732  |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$12,303 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,303 |
| CON   | STATE TRANSIT ASSIST                      | \$7,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300  |
| TOTAL | TOTAL                                     | \$22,454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,454 |

| FTIP ID                                     | LEAD AGENCY              | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|--------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV220401                                   | RIVERSIDE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SCAB                    | \$136,609             | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |                       |                  |                         |                       | 25-00           |                       |
| <u>SCAG APPROVED</u>                        |                          | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                  |                          | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                               | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307H-Hemet Urbanized Area                | \$7,041   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,041   |
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$14,509  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,509  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| CON   | 5311 - NONURBANIZED AREA FORMULA          | \$1,378   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,378   |
| CON   | LOCAL TRANS FUNDS                         | \$109,981 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,981 |
| CON   | RIV CO SALES TAX                          | \$2,700   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700   |
| TOTAL | TOTAL                                     | \$136,609 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$136,609 |

| FTIP ID                | LEAD AGENCY              | COUNTY         | CONFORM CATEGORY | AIR BASIN        | PROJECT COST   | RTP ID  | SYSTEM  |
|------------------------|--------------------------|----------------|------------------|------------------|----------------|---------|---------|
| RIV220404              | RIVERSIDE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SCAB             | \$2,560        | REG0702 | Transit |
| PRIMARY PROGRAM CODE   |                          | PROJECT LIMITS |                  | MODELING         | FTIP AMENDMENT |         |         |
| ADR55 - ADMINISTRATIVE |                          |                |                  |                  |                | 25-00   |         |
| SCAG APPROVED          |                          | STATE APPROVED |                  | FEDERAL APPROVED |                |         |         |
| 08/06/2024             |                          | 08/06/2024     |                  | 08/06/2024       |                |         |         |

**DESCRIPTION**  
 In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at RTA Riverside and Hemet facilities and completion of workforce development training.

| PHASE | FUND SOURCE                        | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                             | \$486   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$486   |
| CON   | FTA 5339b - Bus and Bus Facilities | \$1,594 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,594 |
| CON   | LOCAL TRANS FUNDS                  | \$292   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$292   |
| CON   | STATE TRANSIT ASSIST               | \$188   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$188   |
| TOTAL | TOTAL                              | \$2,560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,560 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY         | CONFORM CATEGORY | AIR BASIN        | PROJECT COST   | RTP ID   | SYSTEM  |
|---|--------------------|----------------|------------------|------------------|----------------|----------|---------|
| RIV190611                                   | RIVERSIDE, CITY OF | Riverside      | EXEMPT - 93.126  | SCAB             | \$400          | 3160059  | Transit |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS |                  | MODELING         | FTIP AMENDMENT |          |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                |                  |                  |                | NO 25-00 |         |
| SCAG APPROVED                               |                    | STATE APPROVED |                  | FEDERAL APPROVED |                |          |         |
| 08/06/2024                                  |                    | 08/06/2024     |                  | 08/06/2024       |                |          |         |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| CON   | LOCAL TRANS FUNDS                         | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| TOTAL | TOTAL                                     | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

| FTIP ID              | LEAD AGENCY        | COUNTY         | CONFORM CATEGORY | AIR BASIN        | PROJECT COST   | RTP ID   | SYSTEM  |
|----------------------|--------------------|----------------|------------------|------------------|----------------|----------|---------|
| RIV200403            | RIVERSIDE, CITY OF | Riverside      | EXEMPT - 93.126  | SCAB             | \$898          | 3160058  | Transit |
| PRIMARY PROGRAM CODE |                    | PROJECT LIMITS |                  | MODELING         | FTIP AMENDMENT |          |         |
| PAR17 - PARATRANSIT  |                    |                |                  |                  |                | NO 25-00 |         |
| SCAG APPROVED        |                    | STATE APPROVED |                  | FEDERAL APPROVED |                |          |         |
| 08/06/2024           |                    | 08/06/2024     |                  | 08/06/2024       |                |          |         |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$604 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$604 |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115 |
| CON   | STATE TRANSIT ASSIST                      | \$179 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$179 |
| TOTAL | TOTAL                                     | \$898 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$898 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---|--------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV200729   | RIVERSIDE, CITY OF | Riverside             | EXEMPT - 93.126  | SCAB                    | \$400           | 3160059               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |                    |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                    |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024  |                    | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| CON   | LOCAL TRANS FUNDS                         | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| TOTAL | TOTAL                                     | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---|--------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV210604                                   | RIVERSIDE, CITY OF | Riverside             | EXEMPT - 93.126  | SCAB                    | \$109           | 3160059               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                        |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                                  |                    | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SB1 STATE OF GOOD REPAIR | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |
| CON   | STATE CASH               | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | STATE TRANSIT ASSIST     | \$24  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24  |
| TOTAL | TOTAL                    | \$109 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109 |

| FTIP ID                                   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV130610                                 | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$5,200         | REG0702               | Transit |
| <u>PRIMARY PROGRAM CODE</u>               |                        |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                        |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                      |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                                |                        | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | STATE TRANSIT ASSIST                       | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL                                      | \$5,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,200 |

| FTIP ID   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV140502   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$5,151         | REG0702               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                        |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                              |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024  |                        | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

| PHASE | FUND SOURCE     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY          | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | FTA 5309(c) BUS | \$4,251 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,251 |
| TOTAL | TOTAL           | \$5,151 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,151 |



**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| <u>FTIP ID</u>                       | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|--------------------------------------|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| RIV140811                            | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SSAB                    | \$500                 | REG0702       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>          |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                        |                       |                         |                         | NO                    | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>                 |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/06/2024                           |                        | 08/06/2024            |                         | 08/06/2024              |                       |               |                 |                       |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307IC-Indio-Cathedral City Urbanized Area | \$400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$400        |
| CON          | STATE TRANSIT ASSIST                       | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| TOTAL        | TOTAL                                      | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|-----------------------------|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| RIV140821                   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SSAB                    | \$1,990               | REG0702       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u> |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING         |                        |                       |                         |                         | NO                    | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>        |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/06/2024                  |                        | 08/06/2024            |                         | 08/06/2024              |                       |               |                 |                       |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY             | \$228        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$228        |
| CON          | CMAQ               | \$1,762      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,762      |
| TOTAL        | TOTAL              | \$1,990      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,990      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|---|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| RIV150614   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SSAB                    | \$1,560               | 3TL507        | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>                               |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                         |                         | NO                    | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>                                      |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/06/2024  |                        | 08/06/2024            |                         | 08/06/2024              |                       |               |                 |                       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INCCPS)

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307IC-Indio-Cathedral City Urbanized Area   | \$381        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$381        |
| CON          | 5339IC-Indio-Cathedral City Urbanized Area - | \$914        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$914        |
| CON          | STATE TRANSIT ASSIST                         | \$265        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$265        |
| TOTAL        | TOTAL  | \$1,560      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,560      |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u>   |                       |
|---|------------------------|-----------------------|-------------------------|-------------------------|-----------------------|---------------|-----------------|-----------------------|
| RIV150616                                 | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126         | SSAB                    | \$1,500               | REG0702       | Transit         |                       |
| <u>PRIMARY PROGRAM CODE</u>               |                        |                       |                         |                         | <u>PROJECT LIMITS</u> |               | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                        |                       |                         |                         | NO                    | 25-00         |                 |                       |
| <u>SCAG APPROVED</u>                      |                        | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |               |                 |                       |
| 08/06/2024                                |                        | 08/06/2024            |                         | 08/06/2024              |                       |               |                 |                       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| CON   | STATE TRANSIT ASSIST                       | \$300   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| TOTAL | TOTAL                                      | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV150619 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$7,494      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$114   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$114   |
| CON   | PUBLIC TRANS MODERINAZATION IMP            | \$4,931 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,931 |
| CON   | TRANSIT AND INTERCITY RAIL                 | \$2,449 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,449 |
| TOTAL | TOTAL                                      | \$7,494 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,494 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV170118 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$1,833      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                                      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$720   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$720   |
| CON   | STATE TRANSIT ASSIST                       | \$1,113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,113 |
| TOTAL | TOTAL                                      | \$1,833 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,833 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV170119 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$282        | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$254 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$254 |
| CON   | STATE TRANSIT ASSIST                       | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28  |
| TOTAL | TOTAL                                      | \$282 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$282 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                       | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV170121                                     | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$2,768         | 3160062               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                   |                        |           |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW |                        |           |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$914   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$914   |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$29    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29    |
| CON   | STATE TRANSIT ASSIST                         | \$1,825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,825 |
| TOTAL | TOTAL  | \$2,768 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,768 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV170122   | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$240           | 3TL1307               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                        |           |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                        |           |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$192 |
| CON   | STATE TRANSIT ASSIST                       | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| TOTAL | TOTAL                                      | \$240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV170123                                  | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$15,337        | 3TL507                | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                        |           |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |           |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$2,750  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,750  |
| CON   | AIR BOARD                                  | \$12,587 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,587 |
| TOTAL | TOTAL                                      | \$15,337 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,337 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|--|------------------------|-----------|------------------|-----------|-----------------|-----------------------|---------|
| RIV170124                                  | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$575           | 3TL504                | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                        |           |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |           |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$460 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$460 |
| CON   | STATE TRANSIT ASSIST                       | \$115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$115 |
| TOTAL | TOTAL                                      | \$575 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575 |

| FTIP ID                                  | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| RIV170126                                | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$1,800               | 3160062 | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                        |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                     |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/06/2024                               |                        | 08/06/2024            |                  | 08/06/2024              |                       |         |         |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$1,520 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,520 |
| CON   | AGENCY                                       | \$112   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112   |
| CON   | STATE TRANSIT ASSIST                         | \$168   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$168   |
| TOTAL | TOTAL  | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |

| FTIP ID  | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| RIV180713  | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$2,116               | 3160062 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                        |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                       |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/06/2024   |                        | 08/06/2024            |                  | 08/06/2024              |                       |         |         |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | STATE TRANSIT ASSIST | \$2,116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,116 |
| TOTAL | TOTAL                | \$2,116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,116 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| RIV180714                                  | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$2,041               | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                  | NO                      | 25-00                 |        |         |
| <u>SCAG APPROVED</u>                       |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/06/2024                                 |                        | 08/06/2024            |                  | 08/06/2024              |                       |        |         |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$735   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$735   |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$447   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$447   |
| CON   | STATE TRANSIT ASSIST                         | \$859   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$859   |
| TOTAL | TOTAL  | \$2,041 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,041 |

| FTIP ID                              | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|--------------------------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| RIV180715                            | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$450                 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u>          |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW |                        |                       |                  | NO                      | 25-00                 |          |         |
| <u>SCAG APPROVED</u>                 |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/06/2024                           |                        | 08/06/2024            |                  | 08/06/2024              |                       |          |         |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$360 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360 |
| CON   | STATE TRANSIT ASSIST                       | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| TOTAL | TOTAL                                      | \$450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180716 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$250        | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| BUR05 -              |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |
| CON   | STATE TRANSIT ASSIST                       | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL | TOTAL                                      | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180717 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$100        | REG0702 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | STATE TRANSIT ASSIST                       | \$20  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20  |
| TOTAL | TOTAL                                      | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180718 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$240        | 3TL1307 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$192 |
| CON   | STATE TRANSIT ASSIST                       | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| TOTAL | TOTAL                                      | \$240 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240 |

**2025 Federal Transportation Improvement Program**  
**Riverside County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID              | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|----------------------|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV190606            | SUNLINE TRANSIT AGENCY | Riverside      | NON-EXEMPT       | SSAB      | \$0            | 7120007 | Transit |
| PRIMARY PROGRAM CODE |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE YES 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (ROUTE 1) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID              | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|----------------------|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV190607            | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$1,250        | REG0702 | Transit |
| PRIMARY PROGRAM CODE |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ              | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | LOCAL TRANS FUNDS | \$250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250   |
| TOTAL | TOTAL             | \$1,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250 |

| FTIP ID              | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|----------------------|------------------------|----------------|------------------|-----------|----------------|--------|---------|
| RIV190608            | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$2,100        | 3TL507 | Transit |
| PRIMARY PROGRAM CODE |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$1,036 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,036 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$644   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$644   |
| CON   | STATE TRANSIT ASSIST                         | \$420   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420   |
| TOTAL | TOTAL  | \$2,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,100 |

| FTIP ID              | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|----------------------|------------------------|----------------|------------------|-----------|----------------|--------|---------|
| RIV190609            | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$200          | 3TL607 | Transit |
| PRIMARY PROGRAM CODE |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |         |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$56  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56  |
| CON   | STATE TRANSIT ASSIST                       | \$144 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$144 |
| TOTAL | TOTAL                                      | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|---|------------------------|----------------|------------------|-----------|----------------|----------|---------|
| RIV190610   | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$350          | 3ITS0701 | Transit |
| PRIMARY PROGRAM CODE                              |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        |                |                  | NO        | 25-00          |          |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                     | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200202                                   | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$5,112        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                        |                |                  | NO        | 25-00          |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$303   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$303   |
| CON   | LOCAL TRANS FUNDS                | \$4,809 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,809 |
| TOTAL | TOTAL                            | \$5,112 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,112 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200209                                   | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$0            | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                        |                |                  | NO        | 25-00          |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                     | LEAD AGENCY            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|----------------|------------------|-----------|----------------|---------|---------|
| RIV200413                                   | SUNLINE TRANSIT AGENCY | Riverside      | EXEMPT - 93.126  | SSAB      | \$25,226       | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                        |                |                  | NO        | 25-00          |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$4,969  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,969  |
| CON   | AGENCY                                     | \$2,090  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,090  |
| CON   | FARE REVENUE                               | \$1,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400  |
| CON   | LOCAL TRANS FUNDS                          | \$10,811 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,811 |
| CON   | RIV CO SALES TAX                           | \$5,956  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,956  |
| TOTAL | TOTAL                                      | \$25,226 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,226 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                               | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---------------------------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200415                             | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$250                 | 3ITS0701        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |                        |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                        |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                  |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                            |                        | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 53071C-Indio-Cathedral City Urbanized Area | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |
| CON   | STATE TRANSIT ASSIST                       | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL | TOTAL                                      | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200416                                  | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$768                 | 3TL507          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                        |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                 |                        | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 53071C-Indio-Cathedral City Urbanized Area | \$359 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$359 |
| CON   | FTA 5339b - Bus and Bus Facilities         | \$255 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255 |
| CON   | STATE TRANSIT ASSIST                       | \$154 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$154 |
| TOTAL | TOTAL                                      | \$768 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$768 |

| FTIP ID                               | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---------------------------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200417                             | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$60                  | 3ITS0701        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>           |                        |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                        |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                  |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                            |                        | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 53071C-Indio-Cathedral City Urbanized Area | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| CON   | STATE TRANSIT ASSIST                       | \$12  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12  |
| TOTAL | TOTAL                                      | \$60  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60  |

| FTIP ID                                     | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| RIV200723                                   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$36,522              | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                        |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                        |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                        |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/06/2024                                  |                        | 08/06/2024            |                  | 08/06/2024              |                       |                 |                       |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE



**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$3,630  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,630  |
| CON   | 5311 - NONURBANIZED AREA FORMULA           | \$287    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$287    |
| CON   | 5311F - INTERCITY BUS                      | \$186    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$186    |
| CON   | AGENCY                                     | \$2,063  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,063  |
| CON   | FARE REVENUE                               | \$2,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,800  |
| CON   | FTA 5309(c) BUS                            | \$195    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$195    |
| CON   | LOCAL TRANS FUNDS                          | \$20,655 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,655 |
| CON   | RIV CO SALES TAX                           | \$6,706  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,706  |
| TOTAL | TOTAL                                      | \$36,522 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,522 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200724 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$4,032      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$2,066 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,066 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$593   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$593   |
| CON   | STATE TRANSIT ASSIST                         | \$649   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$649   |
| TOTAL | TOTAL  | \$3,308 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,308 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200727 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$99         | 3TL504 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY      | \$99  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99  |
| TOTAL | TOTAL       | \$99  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99  |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200728 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$146        | 3TL1007 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

| PHASE | FUND SOURCE     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5309(c) BUS | \$146 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$146 |
| TOTAL | TOTAL           | \$146 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$146 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV210401                                 | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$0            | REG0702 | Transit |
| PRIMARY PROGRAM CODE                      |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                        |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED                             | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                | 08/06/2024             | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                     | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV210602                                   | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$938          | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                        |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED                               | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                  | 08/06/2024             | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$315 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$315 |
| CON   | 5311F - INTERCITY BUS            | \$201 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$201 |
| CON   | LOCAL TRANS FUNDS                | \$422 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$422 |
| TOTAL | TOTAL                            | \$938 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$938 |

| FTIP ID                | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|------------------------|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV210612              | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$46           | REG0702 | Transit |
| PRIMARY PROGRAM CODE   |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| ADM83 - ADMINISTRATION |                        |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED          | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024             | 08/06/2024             | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | LOCAL TRANS FUNDS                | \$9   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9   |
| CON   | NATIONAL RESEARCH AND TECHNOLOGY | \$37  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$37  |
| TOTAL | TOTAL                            | \$46  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46  |

| FTIP ID                                    | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|----------------|--------|---------|
| RIV210613                                  | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$390          | 3TL307 | Transit |
| PRIMARY PROGRAM CODE                       |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                        |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED                              | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |        |         |
| 08/06/2024                                 | 08/06/2024             | 08/06/2024       |                  |           |                |        |         |

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 53071C-Indio-Cathedral City Urbanized Area | \$29  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29  |
| CON   | STATE TRANSIT ASSIST                       | \$361 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$361 |
| TOTAL | TOTAL                                      | \$390 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$390 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV210614   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$950           | REG0702               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                        |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                        |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                              |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024  |                        | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$760 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760 |
| CON   | STATE TRANSIT ASSIST                         | \$190 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190 |
| TOTAL | TOTAL  | \$950 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950 |

| FTIP ID  | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|--|------------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV210615  | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$1,124         | REG0702               | Transit |
| <u>PRIMARY PROGRAM CODE</u>                                |                        |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |                        |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                                       |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024   |                        | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$835   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$835   |
| CON   | STATE TRANSIT ASSIST                       | \$289   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$289   |
| TOTAL | TOTAL                                      | \$1,124 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,124 |

| FTIP ID   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV210616   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$1,860         | 3TL507                | Transit |
| <u>PRIMARY PROGRAM CODE</u>                               |                        |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                        |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                                      |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024  |                        | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$414   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$414   |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$1,074 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,074 |
| CON   | STATE TRANSIT ASSIST                         | \$372   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$372   |
| TOTAL | TOTAL  | \$1,860 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,860 |

| FTIP ID                               | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST    | RTP ID                | SYSTEM  |
|---------------------------------------|------------------------|-----------------------|------------------|-------------------------|-----------------|-----------------------|---------|
| RIV210617                             | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$277           | 3ITS0701              | Transit |
| <u>PRIMARY PROGRAM CODE</u>           |                        |                       |                  |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| SEC54 - SECURITY EQUIPMENT/FACILITIES |                        |                       |                  |                         | NO              | 25-00                 |         |
| <u>SCAG APPROVED</u>                  |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                 |                       |         |
| 08/06/2024                            |                        | 08/06/2024            |                  | 08/06/2024              |                 |                       |         |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$222 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$222 |
| CON   | STATE TRANSIT ASSIST                       | \$55  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55  |
| TOTAL | TOTAL                                      | \$277 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$277 |

| FTIP ID                                     | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220402                                   | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$89,030       | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                        |                  |                  |           |                | 25-00   |         |
| SCAG APPROVED                               | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                  | 08/06/2024             | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$13,323 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,323 |
| CON   | 5311 - NONURBANIZED AREA FORMULA           | \$1,252  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,252  |
| CON   | 5311F - INTERCITY BUS                      | \$1,079  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,079  |
| CON   | AIR BOARD                                  | \$200    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| CON   | CEC-ALTERNATIVE FUEL                       | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| CON   | FARE REVENUE                               | \$3,043  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,043  |
| CON   | LOCAL TRANS FUNDS                          | \$50,708 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,708 |
| CON   | RIV CO SALES TAX                           | \$19,175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,175 |
| TOTAL | TOTAL                                      | \$89,030 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$89,030 |

| FTIP ID   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220508   | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$600          | REG0702 | Transit |
| PRIMARY PROGRAM CODE                                  |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE |                        |                  |                  |           |                | 25-00   |         |
| SCAG APPROVED   | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024  | 08/06/2024             | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480 |
| CON   | STATE TRANSIT ASSIST                       | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| TOTAL | TOTAL                                      | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| FTIP ID                                   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV221001                                 | SUNLINE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SSAB      | \$8,825        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                      |                        | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                        |                  |                  |           | NO             | 25-00   |         |
| SCAG APPROVED                             | STATE APPROVED         | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                | 08/06/2024             | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

| PHASE | FUND SOURCE                          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | Carbon Reduction Program (CRP)       | \$4,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,500 |
| CON   | Community Proj Funding-Congressional | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| CON   | STATE TRANSIT ASSIST                 | \$1,825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,825 |
| TOTAL | TOTAL                                | \$8,825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,825 |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV230602                                 | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$8,861             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>               |                        |               |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                        |               |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In Eastern Riverside County for SunLine Transit Agency: Upgrade liquid hydrogen refueling station.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339C-LOW OR NO EMISSION VEHICLE | \$3,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,500      |
| CON          | CEC-ALTERNATIVE FUEL             | \$4,986      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,986      |
| CON          | STATE TRANSIT ASSIST             | \$375        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$375        |
| TOTAL        | TOTAL                            | \$8,861      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,861      |

| <u>FTIP ID</u>                                       | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV230603  | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$1,323             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                          |                        |               |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRN10 - Electric Charging Equipment/Facilities - New |                        |               |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In Eastern Riverside County for SunLine Transit Agency: Purchase and installation of three (3) electric charging stations.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339C-LOW OR NO EMISSION VEHICLE | \$987        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$987        |
| CON          | STATE TRANSIT ASSIST             | \$336        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$336        |
| TOTAL        | TOTAL                            | \$1,323      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,323      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV200206   | VARIOUS AGENCIES   | Riverside     | EXEMPT - 93.126         | SSAB             | \$2,201             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                               |                    |               |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT |                    |               |                         |                  | NO                  | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19).

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307H-Hemet Urbanized Area                   | \$877        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$877        |
| CON          | 5307IC-Indio-Cathedral City Urbanized Area   | \$280        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$280        |
| CON          | 5307RS-Riverside/San Bernardino Urbanized    | \$600        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$600        |
| CON          | 5310IC-Indio-Cathedral City Urbanized Area - | \$5          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5          |
| CON          | STATE TRANSIT ASSIST                         | \$439        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$439        |
| TOTAL        | TOTAL  | \$2,201      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,201      |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220501                                 | VARIOUS AGENCIES   | Riverside     | EXEMPT - 93.126         | SCAB             | \$8,256             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>               |                    |               |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                    |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307H-Hemet Urbanized Area                 | \$325   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$325   |
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$1,520 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,520 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized  | \$4,760 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,760 |
| CON   | LOCAL TRANS FUNDS                          | \$564   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$564   |
| CON   | STATE TRANSIT ASSIST                       | \$1,087 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,087 |
| TOTAL | TOTAL                                      | \$8,256 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,256 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220502                                   | VARIOUS AGENCIES | Riverside        | EXEMPT - 93.126  | SCAB      | \$4,006        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                  |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                  | 08/06/2024       | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**

Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$2,269 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,269 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$719   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$719   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized    | \$134   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$134   |
| CON   | STATE TRANSIT ASSIST                         | \$884   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$884   |
| TOTAL | TOTAL  | \$4,006 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,006 |

| FTIP ID                                   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220504                                 | VARIOUS AGENCIES | Riverside        | EXEMPT - 93.126  | SCAB      | \$23,267       | REG0702 | Transit |
| PRIMARY PROGRAM CODE                      |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                  |                  |                  |           | 25-00          |         |         |
| SCAG APPROVED                             | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                | 08/06/2024       | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**

Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$166    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$166    |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$14,184 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,184 |
| CON   | FTA 5339b - Bus and Bus Facilities        | \$3,529  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,529  |
| CON   | LOCAL TRANS FUNDS                         | \$3,291  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,291  |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$1,618  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,618  |
| CON   | STATE TRANSIT ASSIST                      | \$479    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$479    |
| TOTAL | TOTAL                                     | \$23,267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,267 |

| FTIP ID                                    | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220509                                  | VARIOUS AGENCIES | Riverside        | EXEMPT - 93.126  | SSAB      | \$40,367       | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                  |                  |                  |           | 25-00          |         |         |
| SCAG APPROVED                              | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                 | 08/06/2024       | 08/06/2024       |                  |           |                |         |         |

**2025 Federal Transportation Improvement Program  
Riverside County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307H-Hemet Urbanized Area                   | \$397    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$397    |
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$1,513  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,513  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized    | \$9,615  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,615  |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE             | \$15,633 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,633 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$635    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$635    |
| CON   | 5339LA-LOS ANGELES -LONG                     | \$4      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4      |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area -    | \$61     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$61     |
| CON   | 5339RS-Riverside/San Bernardino Urbanized    | \$110    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110    |
| CON   | FTA 5339b - Bus and Bus Facilities           | \$4,881  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,881  |
| CON   | LOCAL TRANS FUNDS                            | \$2,361  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,361  |
| CON   | SB1 STATE OF GOOD REPAIR                     | \$900    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900    |
| CON   | STATE TRANSIT ASSIST                         | \$4,257  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,257  |
| TOTAL | TOTAL  | \$40,367 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,367 |

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID  | LEAD AGENCY | COUNTY                               | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID    | SYSTEM |
|--|-------------|--------------------------------------|-------------------------|-----------------|-----------------------|-----------|--------|
| SBD031118  | CHINO       | San Bernardino                       | NON-EXEMPT              | SCAB            | \$0                   | SBD031118 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |             | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |           |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |             | From RAMONA AVENUE to CENTRAL AVENUE |                         | YES             | 25-00                 |           |        |
| <u>SCAG APPROVED</u>                                   |             | <u>STATE APPROVED</u>                | <u>FEDERAL APPROVED</u> |                 |                       |           |        |
| 08/07/2024   |             | 08/07/2024                           | 08/07/2024              |                 |                       |           |        |

| <u>DESCRIPTION</u>   |             |       |       |       |       |       |       |       |        |       |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING) |             |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|  |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                      | LEAD AGENCY | COUNTY   | CONFORM CATEGORY        | AIR BASIN               | PROJECT COST          | RTP ID    | SYSTEM |
|--|-------------|--|-------------------------|-------------------------|-----------------------|-----------|--------|
| SBD031152                                    | CHINO       | San Bernardino   | NON-EXEMPT              | SCAB                    | \$20,000              | SBD031152 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                  |             | <u>PROJECT LIMITS</u>                                      |                         | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |           |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |             | From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD |                         | YES                     | 25-00                 |           |        |
| <u>SCAG APPROVED</u>                         |             | <u>STATE APPROVED</u>                                      | <u>FEDERAL APPROVED</u> | <u>CONTROL APPROVED</u> |                       |           |        |
| 08/07/2024                                   |             | 08/07/2024   | 08/07/2024              |                         |                       |           |        |

| <u>DESCRIPTION</u>   |             |       |       |       |       |       |       |       |        |       |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only) |             |       |       |       |       |       |       |       |        |       |
| PHASE  | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|  |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                      | LEAD AGENCY | COUNTY                     | CONFORM CATEGORY        | AIR BASIN          | PROJECT COST          | RTP ID | SYSTEM |
|--|-------------|----------------------------|-------------------------|--------------------|-----------------------|--------|--------|
| 200856                                       | COLTON      | San Bernardino             | NON-EXEMPT              | SCAB               | \$16,260              | 200856 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                  |             | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u>    | <u>FTIP AMENDMENT</u> |        |        |
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN |             | From M ST. to I-10 ON RAMP |                         | YES                | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                         |             | <u>STATE APPROVED</u>      | <u>FEDERAL APPROVED</u> | <u>GM APPROVED</u> |                       |        |        |
| 08/07/2024                                   |             | 08/07/2024                 | 08/07/2024              |                    |                       |        |        |

| <u>DESCRIPTION</u>  |                            |          |       |       |       |       |       |       |        |          |
|---|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338) |                            |          |       |       |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| PE  | BRIDGE - LOCAL             | \$1,151  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,151  |
| PE  | CITY FUNDS                 | \$149    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$149    |
| ROW   | BRIDGE - LOCAL             | \$424    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$424    |
| ROW   | CITY FUNDS                 | \$55     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55     |
| CON   | CITY FUNDS                 | \$1,644  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,644  |
| CON   | LOCAL ADVANCE CONSTRUCTION | \$12,837 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,837 |
| TOTAL   | TOTAL                      | \$16,260 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,260 |

| FTIP ID  | LEAD AGENCY | COUNTY  | CONFORM CATEGORY        | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------|---|-------------------------|-----------------|-----------------------|---------|--------|
| 201147   | FONTANA     | San Bernardino  | NON-EXEMPT              | SCAB            | \$10,492              | 4A01132 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                            |             | <u>PROJECT LIMITS</u>                                   |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |             | From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE |                         | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                                   |             | <u>STATE APPROVED</u>                                   | <u>FEDERAL APPROVED</u> |                 |                       |         |        |
| 08/07/2024   |             | 08/07/2024  | 08/07/2024              |                 |                       |         |        |

| <u>DESCRIPTION</u>  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES |  |  |  |  |  |  |  |  |  |  |



**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$100    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| PE    | SBD CO MEASURE I | \$213    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$213    |
| ROW   | CITY FUNDS       | \$101    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$101    |
| ROW   | SBD CO MEASURE I | \$213    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$213    |
| CON   | CITY FUNDS       | \$2,919  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,919  |
| CON   | SBD CO MEASURE I | \$6,946  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,946  |
| TOTAL | TOTAL            | \$10,492 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,492 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 20131506 | FONTANA     | San Bernardino | TCM Committed    | SCAB      | \$12,695     | 0A6410 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

| PHASE | FUND SOURCE                    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS                     | \$20     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20     |
| PE    | PARTNERSHIP PLANNING GRANT     | \$150    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150    |
| PE    | RECREATIONAL TRAILS            | \$830    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$830    |
| CON   | AGENCY                         | \$500    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| CON   | CITY FUNDS                     | \$2,298  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,298  |
| CON   | Carbon Reduction Program (CRP) | \$2,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700  |
| CON   | RECREATIONAL TRAILS            | \$6,197  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,197  |
| TOTAL | TOTAL                          | \$12,695 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,695 |

| FTIP ID   | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|-----------|--------|
| SBD031266 | FONTANA     | San Bernardino | NON-EXEMPT       | SCAB      | \$14,737     | SBD031266 | Local  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS                             | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From FOOTHILL BOULEVARD to BASELINE AVENUE | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$58     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58     |
| PE    | SBD CO MEASURE I | \$122    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$122    |
| ROW   | CITY FUNDS       | \$683    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$683    |
| ROW   | SBD CO MEASURE I | \$1,444  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,444  |
| CON   | CITY FUNDS       | \$3,990  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,990  |
| CON   | SBD CO MEASURE I | \$8,440  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,440  |
| TOTAL | TOTAL            | \$14,737 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,737 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20084104 | HESPERIA    | San Bernardino | NON-EXEMPT       | MDAB      | \$1,017      | 20084104 | Local  |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS           | MODELING | FTIP AMENDMENT |
|---|--------------------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | From W OF US 395 to I-15 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS   | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | CITY FUNDS   | \$26    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26    |
| CON   | CMAQ         | \$782   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$782   |
| CON   | STATE AB2766 | \$184   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$184   |
| TOTAL | TOTAL        | \$1,017 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,017 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190014 | HESPERIA    | San Bernardino | NON-EXEMPT       | MDAB      | \$26,522     | 20190014 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                             | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From 0.3 Miles E/O Mariposa to Hesperia CL | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES        | \$1,814  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,814  |
| ROW   | DEVELOPER FEES        | \$2,490  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,490  |
| ROW   | SBD CO MEASURE I      | \$1,457  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,457  |
| CON   | DEVELOPER FEES        | \$8,720  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,720  |
| CON   | SB1 LOCAL PARTNERSHIP | \$6,731  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,731  |
| CON   | SBD CO MEASURE I      | \$5,310  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,310  |
| TOTAL | TOTAL                 | \$26,522 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,522 |

| FTIP ID   | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBD212802 | HESPERIA    | San Bernardino | EXEMPT - 93.126  | MDAB      | \$6,200      | REG0701 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Rancho Rd to Main St | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.

| PHASE | FUND SOURCE         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS          | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | 2022 APPROPRIATIONS | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | CITY FUNDS          | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| CON   | SBD CO MEASURE I    | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200 |
| TOTAL | TOTAL               | \$6,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,200 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD55030 | HESPERIA    | San Bernardino | NON-EXEMPT       | MDAB      | \$27,622     | SBD55030 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS               | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From TOPAZ AVE to 7TH STREET | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES        | \$2,064  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,064  |
| ROW   | DEVELOPER FEES        | \$1,606  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,606  |
| ROW   | SBD CO MEASURE I      | \$1,120  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,120  |
| CON   | DEVELOPER FEES        | \$9,548  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,548  |
| CON   | SB1 LOCAL PARTNERSHIP | \$9,848  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,848  |
| CON   | SBD CO MEASURE I      | \$3,436  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,436  |
| TOTAL | TOTAL                 | \$27,622 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,622 |

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                      | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|----------------|------------------|------------------|-----------|----------------|--------|--------|
| 20131501                     | HIGHLAND       | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$4,064        | 200018 | Local  |
| PRIMARY PROGRAM CODE         |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN46 - PLANTING/LANDSCAPING |                |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                   | 08/07/2024     | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                   | \$41    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41    |
| PE    | CITY FUNDS               | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | PROJECTS OF NATIONAL AND | \$164   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$164   |
| CON   | AGENCY                   | \$223   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$223   |
| CON   | CITY FUNDS               | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| CON   | PROJECTS OF NATIONAL AND | \$1,045 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,045 |
| CON   | STP LOCAL                | \$791   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$791   |
| TOTAL | TOTAL                    | \$4,064 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,064 |

| FTIP ID  | LEAD AGENCY    | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|----------------|-----------------------------|------------------|-----------|----------------|----------|--------|
| 20190003   | HIGHLAND       | San Bernardino              | NON-EXEMPT       | SCAB      | \$12,380       | 20190003 | Local  |
| PRIMARY PROGRAM CODE                                   |                | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                | From Palm Ave to 5th Street |                  | YES       | 25-00          |          |        |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED            |                  |           |                |          |        |
| 08/07/2024   | 08/07/2024     | 08/07/2024                  |                  |           |                |          |        |

**DESCRIPTION**  
In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS            | \$412    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$412    |
| PE    | EDA GRANT             | \$299    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$299    |
| ROW   | CITY FUNDS            | \$382    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$382    |
| CON   | CITY FUNDS            | \$4,836  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,836  |
| CON   | EDA GRANT             | \$4,751  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,751  |
| CON   | SB1 LOCAL PARTNERSHIP | \$1,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,700  |
| TOTAL | TOTAL                 | \$12,380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,380 |

| FTIP ID                      | LEAD AGENCY    | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|------------------------------|----------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| SBD230803                    | HIGHLAND       | San Bernardino                      | TCM Committed    | SCAB      | \$878          | REG0704 | Local  |
| PRIMARY PROGRAM CODE         |                | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN26 - BICYCLE FACILITY-NEW |                | From Greenspot Rd to Eucalyptus Ave |                  |           | 25-00          |         |        |
| SCAG APPROVED                | STATE APPROVED | FEDERAL APPROVED                    |                  |           |                |         |        |
| 08/07/2024                   | 08/07/2024     | 08/07/2024                          |                  |           |                |         |        |

**DESCRIPTION**  
In Highland: Construction of 1 mile of new Class II and III bicycle lanes on Orange St from Greenspot Rd to Eucalyptus Ave (Class II), Orange St from Eucalyptus Ave to Tonner Dr. (Class III), Tonner Dr. from Orange St to Streater Dr. (Class III), Steater Dr. from Baseline to Glenheather Dr. (Class II and III), Glenheather Dr. from Streater Dr. to Church St/Love St. (Class II and III) and Love St. from Church St. to Elder Gulch Paseo (Class III)

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY FUNDS                     | \$176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176 |
| CON   | Carbon Reduction Program (CRP) | \$702 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$702 |
| TOTAL | TOTAL                          | \$878 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$878 |

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                | LEAD AGENCY    | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|--------------------------------|------------------|-----------|----------------|---------|--------|
| SBD212801                              | NEEDLES        | San Bernardino                 | EXEMPT - 93.126  | MDAB      | \$905          | 2120005 | Local  |
| PRIMARY PROGRAM CODE                   |                | PROJECT LIMITS                 |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | From Cornado St to Broadway St |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED | FEDERAL APPROVED               |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024     | 08/07/2024                     |                  |           |                |         |        |

**DESCRIPTION**

In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.

| PHASE | FUND SOURCE         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS          | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| CON   | 2022 APPROPRIATIONS | \$758 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$758 |
| CON   | CITY FUNDS          | \$121 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$121 |
| TOTAL | TOTAL               | \$905 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$905 |

| FTIP ID                      | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|------------------------------|------------------|------------------|------------------|-----------|----------------|----------|--------|
| 20150004                     | RANCHO CUCAMONGA | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$1,490        | 20010133 | Local  |
| PRIMARY PROGRAM CODE         |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |        |
| NCN26 - BICYCLE FACILITY-NEW |                  |                  |                  | NO        | 25-00          |          |        |
| SCAG APPROVED                | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |          |        |
| 08/07/2024                   | 08/07/2024       | 08/07/2024       |                  |           |                |          |        |

**DESCRIPTION**

IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$290   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290   |
| CON   | CITY FUNDS  | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| TOTAL | TOTAL       | \$1,490 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,490 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|----------------|---|------------------------------|-----------|----------------|---------|--------|
| SBD230802                                   | REDLANDS       | San Bernardino                                    | NON-REPORTABLE TCM COMMITTED | SCAB      | \$846          | REG0704 | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS                                    |                              | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | From Citrus Valley High School to Domestic Avenue |                              |           | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED                                  |                              |           |                |         |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024  |                              |           |                |         |        |

**DESCRIPTION**

In Redlands: Installation of 0.1 miles of a Class IV bikeway on Texas Street from Citrus Valley High School (CVHS) to Domestic Avenue. Installation of 0.5 miles of Class I bicycle/pedestrian path on Domestic Avenue from Texas Street to Orange Street connecting CVHS to Orange Street. Installation of 0.25 miles of Class I bicycle/pedestrian path on Orange Street from Pioneer Street to Domestic Avenue.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY FUNDS                     | \$169 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$169 |
| CON   | Carbon Reduction Program (CRP) | \$677 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$677 |
| TOTAL | TOTAL                          | \$846 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$846 |

| FTIP ID  | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|----------------|--|------------------|-----------|----------------|----------|--------|
| 20190012                                       | RIALTO         | San Bernardino   | NON-EXEMPT       | SCAB      | \$13,206       | 20190012 | Local  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                | From South City Limits (Santa Ana River) to Slover Ave |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED                                       |                  |           |                |          |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024   |                  |           |                |          |        |

**DESCRIPTION**

Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS     | \$1,314  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,314  |
| PE    | DEVELOPER FEES | \$900    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900    |
| ROW   | CITY FUNDS     | \$1,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200  |
| ROW   | DEVELOPER FEES | \$800    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| CON   | CITY FUNDS     | \$5,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,300  |
| CON   | DEVELOPER FEES | \$3,692  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,692  |
| TOTAL | TOTAL          | \$13,206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,206 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190013 | RIALTO      | San Bernardino | EXEMPT - 93.126  | SCAB      | \$11,643     | 2016A319 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

| PHASE | FUND SOURCE    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY         | \$909    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$909    |
| PE    | CITY FUNDS     | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | DEVELOPER FEES | \$511    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511    |
| CON   | AGENCY         | \$1,135  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,135  |
| CON   | CITY FUNDS     | \$8,838  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,838  |
| TOTAL | TOTAL          | \$11,643 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,643 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20190103 | RIALTO      | San Bernardino | NON-EXEMPT       | SCAB      | \$4,582      | 4120181 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Baseline Road to Renaissance Parkway | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS            | \$2,291 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,291 |
| CON   | SB1 LOCAL PARTNERSHIP | \$2,291 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,291 |
| TOTAL | TOTAL                 | \$4,582 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,582 |

| FTIP ID | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200843  | SAN BERNARDINO COUNTY | San Bernardino | NON-EXEMPT       | SCAB      | \$5,650      | 200843 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

| PHASE | FUND SOURCE    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,050 |
| ROW   | DEVELOPER FEES | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | DEVELOPER FEES | \$3,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,100 |
| TOTAL | TOTAL          | \$5,650 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,650 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                                | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID    | SYSTEM |
|--|-----------------------|------------------|------------------|-----------|----------------|-----------|--------|
| 20152202                               | SAN BERNARDINO COUNTY | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$2,206        | SBD031426 | Local  |
| PRIMARY PROGRAM CODE                   |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |           |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       |                  |                  | NO        | 25-00          |           |        |
| SCAG APPROVED                          | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |           |        |
| 08/07/2024                             | 08/07/2024            | 08/07/2024       |                  |           |                |           |        |

**DESCRIPTION**  
 Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | PUBLIC LAND HWYS | \$2,206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,206 |
| TOTAL | TOTAL            | \$2,206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,206 |

| FTIP ID                                | LEAD AGENCY           | COUNTY                                | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-----------------------|---------------------------------------|------------------|-----------|----------------|---------|--------|
| SBD212503                              | SAN BERNARDINO COUNTY | San Bernardino                        | EXEMPT - 93.126  | SCAB      | \$3,157        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                   |                       | PROJECT LIMITS                        |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       | From PALM LN to LITTLE TIPPECANOE AVE |                  |           | 25-00          |         |        |
| SCAG APPROVED                          | STATE APPROVED        | FEDERAL APPROVED                      |                  |           |                |         |        |
| 08/07/2024                             | 08/07/2024            | 08/07/2024                            |                  |           |                |         |        |

**DESCRIPTION**  
 ON LITTLE THIRD STREET FROM PALM LANE TO PEDLEY ROAD, WIDEN AND OVERLAY EXISTING ROADWAY, PAVE ROADWAY FROM PEDLEY ROAD TO LITTLE TIPPECANOE AVENUE AND RECONSTRUCT LITTLE TIPPECANOE AVENUE FROM LITTLE THIRD STREET TO TIPPECANOE AVENUE, CONSTRUCT SIDEWALK AND ADA RAMPS.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                                 | \$265   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$265   |
| CON   | AGENCY                                 | \$332   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$332   |
| CON   | Community Proj Funding-Congressionally | \$2,560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,560 |
| TOTAL | TOTAL                                  | \$3,157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,157 |

| FTIP ID  | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|-----------------------|------------------|------------------|-----------|----------------|---------|--------|
| SBD990202  | SAN BERNARDINO COUNTY | San Bernardino   | EXEMPT - 93.127  | SCAB      | \$2,400        | 4A07195 | Local  |
| PRIMARY PROGRAM CODE                             |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       |                  |                  |           | 25-00          |         |        |
| SCAG APPROVED                                    | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
 Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | SBD CO MEASURE I  | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| PE    | STATE CASH- SHOPP | \$300   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | SBD CO MEASURE I  | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| TOTAL | TOTAL             | \$2,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |

| FTIP ID                                     | LEAD AGENCY                                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--|------------------|------------------|-----------|----------------|---------|--------|
| 20190702                                    | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino   | TCM Committed    | SCAB      | \$11,214       | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |  |                  |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED                                 | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024                                     | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
 SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | LOCAL TRANS FUNDS          | \$864    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$864    |
| CON   | ACTIVE TRANSPORTATION      | \$6,132  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,132  |
| CON   | LOCAL TRANS FUNDS          | \$662    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$662    |
| CON   | TDA                        | \$385    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$385    |
| CON   | TRANSIT AND INTERCITY RAIL | \$3,171  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,171  |
| TOTAL | TOTAL                      | \$11,214 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,214 |

| FTIP ID                                     | LEAD AGENCY             | COUNTY                     | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|-------------------------|----------------------------|------------------|-----------|----------------|--------|--------|
| 200609                                      | SAN BERNARDINO, CITY OF | San Bernardino             | NON-EXEMPT       | SCAB      | \$7,500        | 200609 | Local  |
| PRIMARY PROGRAM CODE                        |                         | PROJECT LIMITS             |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS |                         | From Coulston to Riverview |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED          | FEDERAL APPROVED           |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024              | 08/07/2024                 |                  |           |                |        |        |

**DESCRIPTION**  
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| ROW   | CITY FUNDS  | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | CITY FUNDS  | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL       | \$7,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,500 |

| FTIP ID   | LEAD AGENCY             | COUNTY                             | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|---|-------------------------|------------------------------------|------------------|-----------|----------------|----------|--------|
| SBD41316  | SAN BERNARDINO, CITY OF | San Bernardino                     | NON-EXEMPT       | SCAB      | \$2,288        | SBD41316 | Local  |
| PRIMARY PROGRAM CODE                            |                         | PROJECT LIMITS                     |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS |                         | From I10 to 1 MILE NORTH AND SOUTH |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                                   | STATE APPROVED          | FEDERAL APPROVED                   |                  |           |                |          |        |
| 08/07/2024                                      | 08/07/2024              | 08/07/2024                         |                  |           |                |          |        |

**DESCRIPTION**  
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | SBD CO MEASURE I | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| ROW   | SBD CO MEASURE I | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | CITY FUNDS       | \$1,574 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,574 |
| CON   | SBD CO MEASURE I | \$14    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14    |
| TOTAL | TOTAL            | \$2,288 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,288 |

| FTIP ID                                      | LEAD AGENCY             | COUNTY                         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|-------------------------|--------------------------------|------------------|-----------|----------------|----------|--------|
| SBD41317                                     | SAN BERNARDINO, CITY OF | San Bernardino                 | NON-EXEMPT       | SCAB      | \$1,655        | SBD41317 | Local  |
| PRIMARY PROGRAM CODE                         |                         | PROJECT LIMITS                 |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN |                         | From MISSION CREEK to MT. VIEW |                  | YES       | 25-00          |          |        |
| SCAG APPROVED                                | STATE APPROVED          | FEDERAL APPROVED               |                  |           |                |          |        |
| 08/07/2024                                   | 08/07/2024              | 08/07/2024                     |                  |           |                |          |        |

**DESCRIPTION**  
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT\_TURNS TO MAKE A TOTAL OF 4 LANES ( 2 IN EACH DIRECTION)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$248   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$248   |
| ROW   | CITY FUNDS  | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | CITY FUNDS  | \$1,207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,207 |
| TOTAL | TOTAL       | \$1,655 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,655 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY      | AIR BASIN | PROJECT COST               | RTP ID                  | SYSTEM          |                       |
|--|-------------|----------------|-----------------------|-----------|----------------------------|-------------------------|-----------------|-----------------------|
| 201101   | UPLAND      | San Bernardino | NON-EXEMPT            | SCAB      | \$2,200                    | 200630                  | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                            |             |                |                       |           | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |             |                |                       |           | From Monte Vista to Benson |                         | YES             | 25-00                 |
| <u>SCAG APPROVED</u>                                   |             |                | <u>STATE APPROVED</u> |           |                            | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024   |             |                | 08/07/2024            |           |                            | 08/07/2024              |                 |                       |

DESCRIPTION  
 ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | CITY FUNDS       | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | CITY FUNDS       | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | DEVELOPER FEES   | \$710   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$710   |
| CON   | SBD CO MEASURE I | \$1,090 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,090 |
| TOTAL | TOTAL            | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200 |

| FTIP ID                     | LEAD AGENCY | COUNTY         | CONFORM CATEGORY      | AIR BASIN | PROJECT COST          | RTP ID                  | SYSTEM          |                       |
|-----------------------------|-------------|----------------|-----------------------|-----------|-----------------------|-------------------------|-----------------|-----------------------|
| 201103                      | UPLAND      | San Bernardino | EXEMPT - 93.126       | SCAB      | \$5,300               | 4OM0701                 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u> |             |                |                       |           | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN95 - LEFT TURN LANE(S)   |             |                |                       |           |                       |                         | NO              | 25-00                 |
| <u>SCAG APPROVED</u>        |             |                | <u>STATE APPROVED</u> |           |                       | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024                  |             |                | 08/07/2024            |           |                       | 08/07/2024              |                 |                       |

DESCRIPTION  
 FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$300   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON   | CITY FUNDS  | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL       | \$5,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,300 |

| FTIP ID                             | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY      | AIR BASIN | PROJECT COST          | RTP ID                  | SYSTEM          |                       |
|-------------------------------------|------------------|----------------|-----------------------|-----------|-----------------------|-------------------------|-----------------|-----------------------|
| 20131103                            | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126       | SCAB      | \$2,919               | REG0704                 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>         |                  |                |                       |           | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN50 - RECREATIONAL TRAIL PROJECTS |                  |                |                       |           |                       |                         | NO              | 25-00                 |
| <u>SCAG APPROVED</u>                |                  |                | <u>STATE APPROVED</u> |           |                       | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024                          |                  |                | 08/07/2024            |           |                       | 08/07/2024              |                 |                       |

DESCRIPTION  
 GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| PHASE | FUND SOURCE         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY              | \$92    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$92    |
| PE    | RECREATIONAL TRAILS | \$128   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$128   |
| CON   | AGENCY              | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | RECREATIONAL TRAILS | \$2,349 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,349 |
| TOTAL | TOTAL               | \$2,919 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,919 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY      | AIR BASIN | PROJECT COST          | RTP ID                  | SYSTEM          |                       |
|---|------------------|----------------|-----------------------|-----------|-----------------------|-------------------------|-----------------|-----------------------|
| 20151502                                    | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126       | SCAB      | \$11,508              | 7120004                 | Local           |                       |
| <u>PRIMARY PROGRAM CODE</u>                 |                  |                |                       |           | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                  |                |                       |           |                       |                         | NO              | 25-00                 |
| <u>SCAG APPROVED</u>                        |                  |                | <u>STATE APPROVED</u> |           |                       | <u>FEDERAL APPROVED</u> |                 |                       |
| 08/07/2024                                  |                  |                | 08/07/2024            |           |                       | 08/07/2024              |                 |                       |

DESCRIPTION  
 Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP



**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ACTIVE TRANSPORTATION | \$865    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$865    |
| ROW   | ACTIVE TRANSPORTATION | \$86     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86     |
| CON   | ACTIVE TRANSPORTATION | \$8,583  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,583  |
| CON   | CITY FUNDS            | \$1,974  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,974  |
| TOTAL | TOTAL                 | \$11,508 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,508 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20151504 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126  | SCAB      | \$4,980      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ACTIVE TRANSPORTATION | \$4,716 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,716 |
| CON   | CITY FUNDS            | \$264   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$264   |
| TOTAL | TOTAL                 | \$4,980 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,980 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20170802 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126  | MDAB      | \$8,757      | SBDLS08 | Local  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                   | \$1,008 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,008 |
| ROW   | 2016 EARMARK REPURPOSING     | \$2,591 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,591 |
| ROW   | SECTION 190 GRADE SEPARATION | \$2,106 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,106 |
| CON   | CITY FUNDS                   | \$158   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$158   |
| CON   | SECTION 190 GRADE SEPARATION | \$2,894 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,894 |
| TOTAL | TOTAL                        | \$8,757 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,757 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|--------|--------|
| 20171402 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126  | SCAB      | \$23,006     | 4TL104 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ACTIVE TRANSPORTATION | \$636    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$636    |
| PE    | ACTIVE TRANSPORTATION | \$67     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$67     |
| PE    | CITY FUNDS            | \$116    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116    |
| ROW   | ACTIVE TRANSPORTATION | \$233    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$233    |
| ROW   | ACTIVE TRANSPORTATION | \$978    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$978    |
| ROW   | CITY FUNDS            | \$213    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$213    |
| CON   | ACTIVE TRANSPORTATION | \$7,377  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,377  |
| CON   | ACTIVE TRANSPORTATION | \$9,123  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,123  |
| CON   | CITY FUNDS            | \$4,263  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,263  |
| TOTAL | TOTAL                 | \$23,006 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,006 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|----------------|--------|--------|
| 20190701                                    | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126  | SCAB      | \$15,027       | 4TL104 | Local  |
| PRIMARY PROGRAM CODE                        |                  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                  |                |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | ACTIVE TRANSPORTATION | \$13,140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,140 |
| CON   | CITY FUNDS            | \$1,887  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,887  |
| TOTAL | TOTAL                 | \$15,027 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,027 |

| FTIP ID              | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|------------------|----------------|------------------|-----------|----------------|---------|--------|
| SBD990210            | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126  | SCAB      | \$1,000        | REG0701 | Local  |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| LUM03 - SAFETY       |                  |                |                  |           | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

| PHASE | FUND SOURCE        | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | STP RAILROAD LOCAL | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| TOTAL | TOTAL              | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |

| FTIP ID                  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| 200866                   | VICTORVILLE | San Bernardino | EXEMPT - 93.126  | MDAB      | \$13,672       | REG0701 | Local  |
| PRIMARY PROGRAM CODE     |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR78 - SEISMIC RETROFIT |             |                |                  | NO        | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofit existing bridge.

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | BRIDGE - LOCAL         | \$620    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$620    |
| PE    | CITY FUNDS             | \$80     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80     |
| ROW   | BRIDGE - LOCAL         | \$301    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$301    |
| ROW   | CITY FUNDS             | \$39     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39     |
| CON   | BRIDGE - LOCAL         | \$7,309  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,309  |
| CON   | CITY FUNDS             | \$3,091  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,091  |
| CON   | HIGHWAY INFRASTRUCTURE | \$2,232  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,232  |
| TOTAL | TOTAL                  | \$13,672 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,672 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD97147 | VICTORVILLE | San Bernardino | NON-EXEMPT       | MDAB      | \$51,048     | SBD97147 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From HESPERIA RD to RIDGECREST ROAD | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP) |

| PHASE | FUND SOURCE              | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SECTION 112              | \$230    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230    |
| PE    | SECTION 117              | \$2,958  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,958  |
| ROW   | 2016 EARMARK REPURPOSING | \$4,219  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,219  |
| ROW   | SBD CO MEASURE I         | \$1,241  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,241  |
| ROW   | SECTION 112              | \$760    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760    |
| CON   | AGENCY                   | \$4,219  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,219  |
| CON   | CITY FUNDS               | \$19,889 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,889 |
| CON   | HIGHWAY INFRASTRUCTURE   | \$8,628  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,628  |
| CON   | STP LOCAL                | \$8,904  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,904  |
| TOTAL | TOTAL                    | \$51,048 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,048 |

| FTIP ID  | LEAD AGENCY  | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------|----------------|------------------|-----------|--------------|--------|--------|
| 20170502 | YUCCA VALLEY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$779        | 0A6410 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component) |

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE TRANSPORTATION | \$68  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68  |
| CON   | ACTIVE TRANSPORTATION | \$554 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$554 |
| CON   | AGENCY                | \$157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$157 |
| TOTAL | TOTAL                 | \$779 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$779 |

| FTIP ID  | LEAD AGENCY  | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------|----------------|------------------|-----------|--------------|--------|--------|
| 20110602 | APPLE VALLEY | San Bernardino | EXEMPT - 93.127  | MDAB      | \$10,510     | 4AL04  | State  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | Post Miles: Begin 94.20 End 94.60 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS            | \$550    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550    |
| ROW   | CITY FUNDS            | \$100    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | CITY FUNDS            | \$973    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$973    |
| CON   | SB1 LOCAL PARTNERSHIP | \$4,450  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,450  |
| CON   | SBD CO MEASURE I      | \$4,437  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,437  |
| TOTAL | TOTAL                 | \$10,510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,510 |

| FTIP ID   | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|----------------|---|------------------|-----------|----------------|---------|--------|
| 20179701  | CALTRANS       | San Bernardino  | NON-EXEMPT       | SCAB      | \$42,528       | 4M07008 | State  |
| PRIMARY PROGRAM CODE                                  |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): |                | From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin |                  | YES       | 25-00          |         |        |
| GM  |                | 7.30 End 10.00  |                  |           |                |         |        |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/07/2024  | 08/07/2024     | 08/07/2024  |                  |           |                |         |        |

**DESCRIPTION**

In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SHOPP - ADVANCE CONSTRUCTION | \$6,870  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,870  |
| ROW   | SHOPP - ADVANCE CONSTRUCTION | \$40     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40     |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$35,618 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,618 |
| TOTAL | TOTAL                        | \$42,528 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,528 |

| FTIP ID                                      | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM |
|--|----------------|---|------------------|-----------|----------------|----------|--------|
| 20190009                                     | CALTRANS       | San Bernardino  | NON-EXEMPT       | MDAB      | \$16,734       | 2016A319 | State  |
| PRIMARY PROGRAM CODE                         |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |          |        |
| CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN |                | From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20 |                  | YES       | 25-00          |          |        |
| ADDITIONS: GM                                |                |   |                  |           |                |          |        |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |          |        |
| 08/07/2024                                   | 08/07/2024     | 08/07/2024  |                  |           |                |          |        |

**DESCRIPTION**

From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

| PHASE | FUND SOURCE | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| ROW   | AGENCY      | \$200    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200    |
| CON   | AGENCY      | \$16,534 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,534 |
| TOTAL | TOTAL       | \$16,734 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,734 |

| FTIP ID   | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|--|------------------|-----------|----------------|--------|--------|
| 34011   | CALTRANS       | San Bernardino   | NON-EXEMPT       | MDAB      | \$87,181       | 34011  | State  |
| PRIMARY PROGRAM CODE                                  |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): |                | From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20 |                  | YES       | 25-00          |        |        |
| RS  |                |  |                  |           |                |        |        |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED   |                  |           |                |        |        |
| 08/07/2024  | 08/07/2024     | 08/07/2024   |                  |           |                |        |        |

**DESCRIPTION**

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

| PHASE | FUND SOURCE               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | NATIONAL HWY SYSTEM - IIP | \$11,459 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,459 |
| ROW   | STATE CASH - IIP          | \$10,633 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,633 |
| CON   | STIP ADVANCE CON-IIP      | \$49,639 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$49,639 |
| CON   | STIP ADVANCE CON-RIP      | \$15,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,450 |
| TOTAL | TOTAL                     | \$87,181 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87,181 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID              | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------|----------------|---|------------------|-----------|----------------|--------|--------|
| 34040                | CALTRANS       | San Bernardino  | EXEMPT/ MODELED  | MDAB      | \$4,000        | 34040  | State  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |        |        |
| PLN40 - PLANNING     |                | From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED  |                  |           |                |        |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024  |                  |           |                |        |        |

**DESCRIPTION**  
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)

| PHASE | FUND SOURCE                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STIP ADVANCE<br>CON-RIP     | \$2,637 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,637 |
| PE    | SURFACE TRANS<br>PROG - RIP | \$1,363 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,363 |
| TOTAL | TOTAL                       | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

| FTIP ID                               | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---------------------------------------|----------------|--|------------------|-----------|----------------|--------|--------|
| 34770                                 | CALTRANS       | San Bernardino   | NON-EXEMPT       | MDAB      | \$244,936      | 34770  | State  |
| PRIMARY PROGRAM CODE                  |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS |                | From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90 |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED   |                  |           |                |        |        |
| 08/07/2024                            | 08/07/2024     | 08/07/2024   |                  |           |                |        |        |

**DESCRIPTION**  
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

| PHASE | FUND SOURCE             | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | STIP ADVANCE<br>CON-IIP | \$21,514  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21,514  |
| ROW   | STIP ADVANCE<br>CON-IIP | \$30,792  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,792  |
| CON   | STIP ADVANCE<br>CON-IIP | \$192,630 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$192,630 |
| TOTAL | TOTAL                   | \$244,936 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$244,936 |

| FTIP ID              | LEAD AGENCY    | COUNTY                              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|----------------------|----------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| SBD212803            | CALTRANS       | San Bernardino                      | EXEMPT - 93.126  | MDAB      | \$2,140        | REG0701 | State  |
| PRIMARY PROGRAM CODE |                | PROJECT LIMITS                      |                  | MODELING  | FTIP AMENDMENT |         |        |
| SHP04 - SAFETY       |                | Post Miles: Begin 180.20 End 186.20 |                  |           | 25-00          |         |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED                    |                  |           |                |         |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024                          |                  |           |                |         |        |

**DESCRIPTION**  
INSTALL DYNAMIC CANTILEVER EMS SIGNS

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | AGENCY      | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | AGENCY      | \$2,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,120 |
| TOTAL | TOTAL       | \$2,140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,140 |

| FTIP ID                                      | LEAD AGENCY    | COUNTY              | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|----------------|---------------------|------------------|-----------|----------------|---------|--------|
| SBD230801                                    | CALTRANS       | San Bernardino      | EXEMPT/ MODELED  | MDAB      | \$99,445       | REG0701 | State  |
| PRIMARY PROGRAM CODE                         |                | PROJECT LIMITS      |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) |                | From R114 to R171.5 |                  |           | 25-00          |         |        |
| SCAG APPROVED                                | STATE APPROVED | FEDERAL APPROVED    |                  |           |                |         |        |
| 08/07/2024                                   | 08/07/2024     | 08/07/2024          |                  |           |                |         |        |

**DESCRIPTION**  
On I-15, near Baker, from 2.4 miles north of Afton Rd to 5.0 miles south of Nipton Rd. Construct three wildlife crossings.

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE        | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SHOPP AUGMENTATION | \$11,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,250 |
| ROW   | SHOPP AUGMENTATION | \$832    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$832    |
| CON   | SHOPP AUGMENTATION | \$87,363 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87,363 |
| TOTAL | TOTAL              | \$99,445 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$99,445 |

| FTIP ID                        | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--------------------------------|----------------|---|------------------|-----------|--------------|----------------|--------|
| SBD231501                      | CALTRANS       | San Bernardino  | EXEMPT - 93.126  | SCAB      | \$35,000     | REG0701        | State  |
| PRIMARY PROGRAM CODE           |                | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| SHP03 - ROADWAY REHABILITATION |                | From SR83 PM 3.92 to SR83 PM 11.06 Post Miles: Begin 3.92 End 11.06 |                  |           | NO           | 25-00          |        |
| SCAG APPROVED                  | STATE APPROVED | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                     | 08/07/2024     | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO WITHIN THE CITY LIMITS. FCO TO CITY OF ONTARIO TO RELINQUISH ROADWAY.

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SHOPP - ADVANCE CONSTRUCTION | \$8,895  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,895  |
| ROW   | SHOPP - ADVANCE CONSTRUCTION | \$1,772  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,772  |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$23,449 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,449 |
| TOTAL | TOTAL                        | \$34,116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,116 |

| FTIP ID                                   | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|---|----------------|---|------------------|-----------|--------------|----------------|--------|
| SBD990217                                 | CALTRANS       | San Bernardino  | EXEMPT - 93.126  | MDAB      | \$12,000     | REG0703        | State  |
| PRIMARY PROGRAM CODE                      |                | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                | From Yates Well Rd to California state line Post Miles: Begin 180.20 End 186.20 |                  |           |              | 25-00          |        |
| SCAG APPROVED                             | STATE APPROVED | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                                | 08/07/2024     | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMP AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | INTERSTATE MAINTENANCE - IIP | \$3,430  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,430  |
| ROW   | INTERSTATE MAINTENANCE - IIP | \$10     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10     |
| CON   | INTERSTATE MAINTENANCE - IIP | \$8,560  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,560  |
| TOTAL | TOTAL                        | \$12,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,000 |

| FTIP ID  | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|----------------|---|------------------|-----------|--------------|----------------|--------|
| SBD990218                                      | CALTRANS       | San Bernardino  | NON-EXEMPT       | MDAB      | \$2,140      | REG0701        | State  |
| PRIMARY PROGRAM CODE                           |                | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                | From SR 180.2 to SR 186.2 Post Miles: Begin 180.20 End 186.20 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                                  | STATE APPROVED | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                                     | 08/07/2024     | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
INSTALL FOUR DYNAMIC CANTILEVER EMS SIGNS WHICH WILL ALLOW FOR PART-TIME TRAVEL ON SHOULDER ON I-15 SB

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | AGENCY      | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | AGENCY      | \$2,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,120 |
| TOTAL | TOTAL       | \$2,140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,140 |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| FTIP ID                     | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| SBDLS09                     | CALTRANS    | San Bernardino        | EXEMPT - 93.126  | SCAB                    | \$81,107              | REG0701 | State  |
| <u>PRIMARY PROGRAM CODE</u> |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| SHP04 - SAFETY              |             |                       |                  | NO                      | 25-00                 |         |        |
| <u>SCAG APPROVED</u>        |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                  |             | 08/07/2024            |                  | 08/07/2024              |                       |         |        |

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$81,107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,107 |
| TOTAL | TOTAL                        | \$81,107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,107 |

| FTIP ID                                | LEAD AGENCY | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|-------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| SBDLS14                                | CALTRANS    | San Bernardino        | EXEMPT - 93.126  | SCAB                    | \$15,573              | REG0701 | State  |
| <u>PRIMARY PROGRAM CODE</u>            |             | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |             |                       |                  | NO                      | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                   |             | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024                             |             | 08/07/2024            |                  | 08/07/2024              |                       |         |        |

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$15,573 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,573 |
| TOTAL | TOTAL                        | \$15,573 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,573 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|--|--|------------------|-------------------------|-----------------------|---------|--------|
| 201114   | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino   | NON-EXEMPT       | SCAB                    | \$36,034              | 4M04050 | State  |
| <u>PRIMARY PROGRAM CODE</u>                        |  | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS |  | From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08<br>End 2.80 |                  | YES                     | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                               |  | <u>STATE APPROVED</u>  |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024   |  | 08/07/2024   |                  | 08/07/2024              |                       |         |        |

DESCRIPTION

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES         | \$2,078  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,078  |
| PE    | SBD CO MEASURE I       | \$1,293  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,293  |
| ROW   | DEVELOPER FEES         | \$450    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450    |
| ROW   | SBD CO MEASURE I       | \$253    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$253    |
| CON   | DEVELOPER FEES         | \$13,895 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,895 |
| CON   | SBD CO MEASURE I       | \$9,427  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,427  |
| CON   | TRADE CORRIDOR PROGRAM | \$8,638  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,638  |
| TOTAL | TOTAL                  | \$36,034 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,034 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY   | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM |
|--|--|--|------------------|-------------------------|-----------------------|---------|--------|
| 20111625   | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino   | NON-EXEMPT       | SCAB                    | \$177,978             | 4M01005 | State  |
| <u>PRIMARY PROGRAM CODE</u>                                  |  | <u>PROJECT LIMITS</u>  |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS |  | From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20 |                  | YES                     | 25-00                 |         |        |
| <u>SCAG APPROVED</u>   |  | <u>STATE APPROVED</u>  |                  | <u>FEDERAL APPROVED</u> |                       |         |        |
| 08/07/2024   |  | 08/07/2024   |                  | 08/07/2024              |                       |         |        |

DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SBD CO MEASURE I             | \$12,738  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,738  |
| PE    | SHOPP - ADVANCE CONSTRUCTION | \$3,375   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,375   |
| ROW   | SBD CO MEASURE I             | \$5,814   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,814   |
| CON   | SBD CO MEASURE I             | \$92,305  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$92,305  |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$38,746  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,746  |
| CON   | STIP Advance Cons            | \$25,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000  |
| TOTAL | TOTAL                        | \$177,978 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$177,978 |

| FTIP ID | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|---------|--------|
| 201132  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT       | SCAB      | \$27,700     | 4M07017 | State  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES         | \$1,593  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,593  |
| PE    | SBD CO MEASURE I       | \$759    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$759    |
| ROW   | DEVELOPER FEES         | \$3,807  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,807  |
| ROW   | SBD CO MEASURE I       | \$1,927  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,927  |
| CON   | CITY FUNDS             | \$2,436  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,436  |
| CON   | DEVELOPER FEES         | \$11,504 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,504 |
| CON   | SBD CO MEASURE I       | \$4,364  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,364  |
| CON   | TRADE CORRIDOR PROGRAM | \$1,310  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,310  |
| TOTAL | TOTAL                  | \$27,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,700 |

| FTIP ID | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|---------|--------|
| 201186  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed    | SCAB      | \$35,014     | REG0701 | State  |

| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES   | \$1,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300  |
| PE    | SBD CO MEASURE I | \$1,802  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,802  |
| ROW   | DEVELOPER FEES   | \$439    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$439    |
| ROW   | SBD CO MEASURE I | \$609    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$609    |
| CON   | CITY FUNDS       | \$351    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$351    |
| CON   | DEVELOPER FEES   | \$12,785 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,785 |
| CON   | SBD CO MEASURE I | \$17,728 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,728 |
| TOTAL | TOTAL            | \$35,014 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,014 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20131504 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127  | SCAB      | \$6,615      | 4M07003 | State  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | Post Miles: Begin 31.02 End 31.92 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)



**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES               | \$479   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$479   |
| PE    | SBD CO MEASURE I             | \$827   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$827   |
| CON   | DEVELOPER FEES               | \$894   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$894   |
| CON   | SBD CO MEASURE I             | \$3,915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,915 |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| TOTAL | TOTAL                        | \$6,615 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,615 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20159907 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127  | SCAB      | \$14,380     | 4M01025 | State  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING<br>Post Miles: Begin 29.20 End 29.40 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES               | \$1,159  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,159  |
| PE    | SBD CO MEASURE I             | \$943    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$943    |
| ROW   | DEVELOPER FEES               | \$27     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27     |
| ROW   | SBD CO MEASURE I             | \$22     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22     |
| CON   | DEVELOPER FEES               | \$5,592  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,592  |
| CON   | SBD CO MEASURE I             | \$5,387  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,387  |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$1,250  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250  |
| TOTAL | TOTAL                        | \$14,380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,380 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20179901 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT       | SCAB      | \$36,093     | 4122003 | State  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAY74 - SLOW VEHICLE PASSING LANES/TRUCK CLIMBING LANES IN URBANIZED AREAS: GOODS MOVEMENT | From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing<br>Post Miles: Begin 36.40 End 0.20 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q) Toll Credits to match TCEP.

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SBD CO MEASURE I                 | \$2,939  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,939  |
| PE    | STATE CASH - RIP PRIOR           | \$2,890  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,890  |
| CON   | National Highway Freight Program | \$24,074 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,074 |
| CON   | SBD CO MEASURE I                 | \$6,190  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,190  |
| TOTAL | TOTAL                            | \$36,093 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,093 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|--------|
| SBD59204 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127  | SCAB      | \$17,266     | SBD59204 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES         | \$35     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35     |
| PE    | HIGHWAY INFRASTRUCTURE | \$72     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72     |
| PE    | SBD CO MEASURE I       | \$187    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$187    |
| PE    | SECTION 129 - SURFACE  | \$735    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$735    |
| PE    | STP LOCAL              | \$1,237  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,237  |
| ROW   | DEVELOPER FEES         | \$349    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$349    |
| ROW   | SBD CO MEASURE I       | \$1,860  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,860  |
| ROW   | STP LOCAL              | \$612    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$612    |
| CON   | DEVELOPER FEES         | \$1,438  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,438  |
| CON   | SBD CO MEASURE I       | \$7,662  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,662  |
| CON   | STP LOCAL              | \$3,079  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,079  |
| TOTAL | TOTAL                  | \$17,266 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,266 |

| FTIP ID                                  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| 1830                                     | VARIOUS AGENCIES | San Bernardino  | NON-EXEMPT       | SCAB      | \$112,676    | 1830           | State  |
| PRIMARY PROGRAM CODE                     |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                  | From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                            | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                               | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

| PHASE | FUND SOURCE            | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | DEVELOPER FEES         | \$1,334   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,334   |
| PE    | HIGHWAY INFRASTRUCTURE | \$3,552   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,552   |
| PE    | SBD CO MEASURE I       | \$1,090   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,090   |
| PE    | STP LOCAL              | \$4,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000   |
| ROW   | SBD CO MEASURE I       | \$6,800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,800   |
| ROW   | STP LOCAL              | \$200     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200     |
| CON   | DEVELOPER FEES         | \$28,368  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,368  |
| CON   | SBD CO MEASURE I       | \$66,852  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$66,852  |
| CON   | STP LOCAL              | \$480     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480     |
| TOTAL | TOTAL                  | \$112,676 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$112,676 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| 200451   | VARIOUS AGENCIES | San Bernardino  | NON-EXEMPT       | MDAB      | \$58,149     | 4M0802         | State  |
| PRIMARY PROGRAM CODE                                   |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                  | From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

**DESCRIPTION**  
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PRIVATE FUNDS                 | \$14     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14     |
| PE    | SBD CO MEASURE I              | \$178    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$178    |
| PE    | STP LOCAL                     | \$7,415  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,415  |
| ROW   | DEMO-SAFETEA-LU               | \$360    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360    |
| ROW   | LOCAL ADVANCE CONSTRUCTION    | \$600    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600    |
| ROW   | PRIVATE FUNDS                 | \$182    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$182    |
| ROW   | SBD CO MEASURE I              | \$511    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511    |
| ROW   | STIP ADVANCE CON-RIP          | \$5,550  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,550  |
| ROW   | STP LOCAL                     | \$5,950  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,950  |
| CON   | 2016 EARMARK REPURPOSING      | \$2,558  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,558  |
| CON   | PRIVATE FUNDS                 | \$485    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$485    |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT | \$24,292 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,292 |
| CON   | SBD CO MEASURE I              | \$388    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$388    |
| CON   | SHOPP AC-PRIOR                | \$333    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$333    |
| CON   | STIP ADVANCE CON-RIP          | \$9,333  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,333  |
| TOTAL | TOTAL                         | \$58,149 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58,149 |

| FTIP ID                                  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|----------------|--------|--------|
| 200803                                   | VARIOUS AGENCIES  | San Bernardino   | NON-EXEMPT       | SCAB      | \$3,008        | 200803 | State  |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  |                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60 |                  |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                            | STATE APPROVED  | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                               | 08/07/2024  | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES   | \$145   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$145   |
| PE    | SBD CO MEASURE I | \$96    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96    |
| ROW   | DEVELOPER FEES   | \$166   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$166   |
| ROW   | SBD CO MEASURE I | \$111   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| CON   | DEVELOPER FEES   | \$1,493 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,493 |
| CON   | SBD CO MEASURE I | \$997   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$997   |
| TOTAL | TOTAL            | \$3,008 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,008 |

| FTIP ID                      | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|---------------------------------|------------------|------------------|-----------|----------------|--------|--------|
| 20150305                     | VARIOUS AGENCIES                | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$16,862       | 713    | State  |
| PRIMARY PROGRAM CODE         | PROJECT LIMITS                  |                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 4.10 End 9.10 |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED                  | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                   | 08/07/2024                      | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
I-215 LANDSCAPING (SEGMENTS 1, 2 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

| PHASE | FUND SOURCE              | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SBD CO MEASURE I         | \$1,656  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,656  |
| CON   | PROJECTS OF NATIONAL AND | \$8,973  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,973  |
| CON   | SBD CO MEASURE I         | \$6,233  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,233  |
| TOTAL | TOTAL                    | \$16,862 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,862 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--|------------------|------------------|-----------|----------------|---------|--------|
| 20159902                                       | VARIOUS AGENCIES   | San Bernardino   | TCM Committed    | SCAB      | \$692,656      | 4122004 | State  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS   |                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00 |                  |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024   | 08/07/2024       |                  |           |                |         |        |

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

**DESCRIPTION**

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

| PHASE | FUND SOURCE                   | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SBD CO MEASURE I              | \$15,957  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,957  |
| PE    | STP LOCAL                     | \$23,397  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,397  |
| ROW   | CMAQ                          | \$33,762  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,762  |
| ROW   | SBD CO MEASURE I              | \$13,189  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,189  |
| CON   | CMAQ                          | \$87,104  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87,104  |
| CON   | SB1 LOCAL PARTNERSHIP         | \$6,169   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,169   |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT | \$117,831 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,831 |
| CON   | SBD CO MEASURE I              | \$29,983  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29,983  |
| CON   | STIP Advance Cons             | \$39,745  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,745  |
| CON   | STP LOCAL                     | \$95,546  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$95,546  |
| CON   | TRADE CORRIDOR PROGRAM        | \$4,973   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,973   |
| CON   | TRANSPORTATION INFRASTRUCTURE | \$225,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$225,000 |
| TOTAL | TOTAL                         | \$692,656 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$692,656 |

| FTIP ID                               | LEAD AGENCY      | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|------------------|-----------------------------------|------------------|-----------|----------------|---------|--------|
| 20159902A                             | VARIOUS AGENCIES | San Bernardino                    | EXEMPT - 93.126  | SCAB      | \$22,643       | 4122004 | State  |
| PRIMARY PROGRAM CODE                  |                  | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR91 - UPGRADED FACILITI (NO LN ADD) |                  | Post Miles: Begin 44.90 End 10.00 |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                         | STATE APPROVED   | FEDERAL APPROVED                  |                  |           |                |         |        |
| 08/07/2024                            | 08/07/2024       | 08/07/2024                        |                  |           |                |         |        |

**DESCRIPTION**

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SBD CO MEASURE I | \$153    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$153    |
| PE    | STP LOCAL        | \$2,924  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,924  |
| CON   | SBD CO MEASURE I | \$497    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$497    |
| CON   | STP LOCAL        | \$19,069 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,069 |
| TOTAL | TOTAL            | \$22,643 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,643 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|---------|--------|
| 20159906   | VARIOUS AGENCIES | San Bernardino  | NON-EXEMPT       | SCAB      | \$33,145       | 4M07002 | State  |
| PRIMARY PROGRAM CODE                               |                  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM |                  | From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                      | STATE APPROVED   | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024  |                  |           |                |         |        |

**DESCRIPTION**

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES   | \$639    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$639    |
| PE    | SBD CO MEASURE I | \$2,012  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,012  |
| ROW   | DEVELOPER FEES   | \$964    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$964    |
| ROW   | SBD CO MEASURE I | \$3,036  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,036  |
| CON   | DEVELOPER FEES   | \$6,491  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,491  |
| CON   | SBD CO MEASURE I | \$20,003 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,003 |
| TOTAL | TOTAL            | \$33,145 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,145 |

| FTIP ID  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|---------|--------|
| 20171102                                       | VARIOUS AGENCIES | San Bernardino  | NON-EXEMPT       | SCAB      | \$22,336       | 2002160 | State  |
| PRIMARY PROGRAM CODE                           |                  | PROJECT LIMITS  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS |                  | From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74 |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED  |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024       | 08/07/2024  |                  |           |                |         |        |

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

DESCRIPTION

I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$764    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$764    |
| PE    | SBD CO MEASURE I | \$958    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$958    |
| ROW   | CITY FUNDS       | \$928    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$928    |
| ROW   | SBD CO MEASURE I | \$1,162  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,162  |
| CON   | CITY FUNDS       | \$8,653  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,653  |
| CON   | SBD CO MEASURE I | \$9,871  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,871  |
| TOTAL | TOTAL            | \$22,336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,336 |

| FTIP ID                                  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| 20171104                                 | VARIOUS AGENCIES | San Bernardino  | NON-EXEMPT       | SCAB      | \$8,974      | 4160003        | State  |
| PRIMARY PROGRAM CODE                     |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                  | From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                            | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                               | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

DESCRIPTION

I-10 Euclid Interchange Improvement Project.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$121   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$121   |
| PE    | SBD CO MEASURE I | \$575   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575   |
| ROW   | CITY FUNDS       | \$173   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$173   |
| ROW   | SBD CO MEASURE I | \$820   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$820   |
| CON   | CITY FUNDS       | \$1,267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,267 |
| CON   | SBD CO MEASURE I | \$6,018 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,018 |
| TOTAL | TOTAL            | \$8,974 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,974 |

| FTIP ID                                  | LEAD AGENCY      | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM |
|--|------------------|---|------------------|-----------|--------------|----------------|--------|
| SBD31850                                 | VARIOUS AGENCIES | San Bernardino  | NON-EXEMPT       | SCAB      | \$104,924    | SBD31850       | State  |
| PRIMARY PROGRAM CODE                     |                  | PROJECT LIMITS  |                  |           | MODELING     | FTIP AMENDMENT |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S |                  | From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66 |                  |           | YES          | 25-00          |        |
| SCAG APPROVED                            | STATE APPROVED   | FEDERAL APPROVED  |                  |           |              |                |        |
| 08/07/2024                               | 08/07/2024       | 08/07/2024  |                  |           |              |                |        |

DESCRIPTION

IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

| PHASE | FUND SOURCE              | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | AGENCY                   | \$156     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$156     |
| PE    | DEMO-SAFETEA-LU          | \$2,257   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,257   |
| PE    | SBD CO MEASURE I         | \$3,667   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,667   |
| PE    | SECTION 112              | \$1,980   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,980   |
| PE    | SECTION 115              | \$501     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$501     |
| PE    | STP LOCAL                | \$910     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$910     |
| ROW   | DEMO-SAFETEA-LU          | \$4,224   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,224   |
| ROW   | SBD CO MEASURE I         | \$9,328   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,328   |
| ROW   | STIP Advance Cons        | \$17,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,400  |
| ROW   | STP LOCAL                | \$4,677   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,677   |
| CON   | 2016 EARMARK REPURPOSING | \$1,660   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,660   |
| CON   | SBD CO MEASURE I         | \$47,532  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,532  |
| CON   | STP LOCAL                | \$10,632  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,632  |
| TOTAL | TOTAL                    | \$104,924 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104,924 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|----------------|---------|
| 20111201                                    | OMNITRANS      | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$30,040     | 4TL104         | Transit |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |                  |                  |           | NO           | 25-00          |         |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |                  |           |              |                |         |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024       |                  |           |              |                |         |

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

DESCRIPTION

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$14,015 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,015 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$5,803  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,803  |
| CON   | FTA 5307 UZA FORMULAR                     | \$3,200  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,200  |
| CON   | LOCAL TRANS FUNDS                         | \$6,324  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,324  |
| CON   | STATE TRANSIT ASSIST                      | \$698    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$698    |
| TOTAL | TOTAL                                     | \$30,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,040 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20151301 | OMNITRANS   | San Bernardino | TCM Committed    | SCAB      | \$339,720    | 4TR0101 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

| PHASE | FUND SOURCE                               | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | CITY FUNDS                                | \$389     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389     |
| PE    | PRIVATE FUNDS                             | \$878     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$878     |
| PE    | SBD CO MEASURE I                          | \$37,823  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$37,823  |
| PE    | STATE TRANSIT ASSIST                      | \$8,088   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,088   |
| ROW   | SBD CO MEASURE I                          | \$3,913   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,913   |
| ROW   | STATE TRANSIT ASSIST                      | \$2,337   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,337   |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$42,470  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,470  |
| CON   | CALIFORNIA TRANSIT SECURITY GRANT         | \$5,245   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,245   |
| CON   | CAP AND TRADE PROGRAM                     | \$9,204   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,204   |
| CON   | CITY FUNDS                                | \$3,236   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,236   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS)            | \$34,850  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,850  |
| CON   | PRIVATE FUNDS                             | \$3,808   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,808   |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$20,272  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,272  |
| CON   | SB1 LOCAL PARTNERSHIP                     | \$10,831  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,831  |
| CON   | SB1 LOCAL PARTNERSHIP                     | \$6,169   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,169   |
| CON   | SB1 SOLUTIONS FOR CONGESTED               | \$65,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65,000  |
| CON   | SBD CO MEASURE I                          | \$39,157  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,157  |
| CON   | STATE TRANSIT ASSIST                      | \$24,546  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,546  |
| CON   | STIP ADVANCE CON-RIP                      | \$12,826  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,826  |
| CON   | TIGER DISCRETIONARY                       | \$8,678   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,678   |
| TOTAL | TOTAL                                     | \$339,720 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$339,720 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20190015 | OMNITRANS   | San Bernardino | TCM Committed    | SCAB      | \$320,335    | 4120213 | Transit |

| PRIMARY PROGRAM CODE                    | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO02 - BUS RAPID TRANSIT - NEW SERVICE |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station. Includes procurement of 18 zero emission battery electric buses. (FTA 5309a is made up \$26,088,771 of ARPA )

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                 | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-----------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | AGENCY                      | \$12,291  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,291  |
| PE    | FTA 5309(a) GUIDEWY         | \$5,004   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,004   |
| PE    | LOCAL TRANS FUNDS           | \$1,078   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,078   |
| PE    | SBD CO MEASURE I            | \$11,357  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,357  |
| PE    | STATE TRANSIT ASSIST        | \$286     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$286     |
| ROW   | AGENCY                      | \$17,386  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,386  |
| ROW   | FTA 5309(a) GUIDEWY         | \$65,265  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65,265  |
| ROW   | SBD CO MEASURE I            | \$5,490   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,490   |
| CON   | AGENCY                      | \$660     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$660     |
| CON   | CITY FUNDS                  | \$12,615  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,615  |
| CON   | CMAQ                        | \$11,275  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,275  |
| CON   | FTA 5309(a) GUIDEWY         | \$42,570  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,570  |
| CON   | SB1 SOLUTIONS FOR CONGESTED | \$65,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65,000  |
| CON   | SBD CO MEASURE I            | \$28,115  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,115  |
| CON   | STATE CASH                  | \$8,165   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,165   |
| CON   | TRANSIT AND INTERCITY RAIL  | \$33,778  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,778  |
| TOTAL | TOTAL                       | \$320,335 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320,335 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|--|----------------|------------------|------------------|-----------|----------------|----------|---------|
| SBD90105                                   | OMNITRANS      | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$201,656      | SBD90105 | Transit |
| PRIMARY PROGRAM CODE                       |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                  |           | NO             | 25-00    |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |                |          |         |

**DESCRIPTION**  
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY22/23 5307 CON \$2050, 5339LA CON \$200, 5339RS CON \$280, CMAQ CON \$5,230; FY23/24 5339LA CON \$200, 5339RS CON \$280)

| PHASE | FUND SOURCE                               | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307LA-LOS ANGELES/LONG                   | \$6,652   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,652   |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$5,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE          | \$5,259   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,259   |
| CON   | 5339LA-LOS ANGELES -LONG                  | \$7,834   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,834   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$11,210  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,210  |
| CON   | CMAQ                                      | \$108,960 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$108,960 |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS)            | \$19,522  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,522  |
| CON   | FTA 5307 UZA FORMULAR                     | \$9,965   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,965   |
| CON   | FTA 5309(a) GUIDEWY                       | \$5,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000   |
| CON   | Low Carbon Transit Operations Program     | \$3,325   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,325   |
| CON   | PUBLIC TRANS MODERINAZATION IMP           | \$16,355  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,355  |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$364     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$364     |
| CON   | STATE TRANSIT ASSIST                      | \$2,210   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,210   |
| TOTAL | TOTAL                                     | \$201,656 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$201,656 |

| FTIP ID                                       | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|----------------|------------------|------------------|-----------|----------------|--------|---------|
| 20190005                                      | RIALTO         | San Bernardino   | NON-EXEMPT       | SCAB      | \$3,453        | 200450 | Transit |
| PRIMARY PROGRAM CODE                          |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE |                |                  |                  |           | YES            | 25-00  |         |
| SCAG APPROVED                                 | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024                                    | 08/07/2024     | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

**2025 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | FTA 5307 UZA FORMULAR           | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| ROW   | LOCAL TRANS FUNDS               | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| ROW   | PUBLIC TRANS MODERINAZATION IMP | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | FTA 5307 UZA FORMULAR           | \$1,219 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,219 |
| CON   | FTA 5309(a) GUIDEWY             | \$273   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$273   |
| CON   | LOCAL TRANS FUNDS               | \$255   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$255   |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$106   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106   |
| TOTAL | TOTAL                           | \$3,453 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,453 |

| FTIP ID                                      | LEAD AGENCY                                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|--|--|------------------|------------------|-----------|----------------|----------|---------|
| SBD41109                                     | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$51,059       | SBD41109 | Transit |
| PRIMARY PROGRAM CODE                         |  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |          |         |
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE |  |                  |                  | NO        | 25-00          |          |         |
| SCAG APPROVED                                | STATE APPROVED                                 | FEDERAL APPROVED |                  |           |                |          |         |
| 08/07/2024                                   | 08/07/2024                                     | 08/07/2024       |                  |           |                |          |         |

**DESCRIPTION**  
Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

| PHASE | FUND SOURCE                    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | CAP AND TRADE PROGRAM          | \$800    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800    |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$25,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000 |
| CON   | SBD CO MEASURE I               | \$25,259 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,259 |
| TOTAL | TOTAL                          | \$51,059 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,059 |

| FTIP ID   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|--------|---------|
| 20150602  | VARIOUS AGENCIES | San Bernardino   | EXEMPT - 93.126  | SCAB      | \$7,025        | 4TL104 | Transit |
| PRIMARY PROGRAM CODE                                |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                  |                  |                  | NO        | 25-00          |        |         |
| SCAG APPROVED                                       | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024       | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY22/23 CON \$426)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5310LA-LOS ANGELES -LONG                     | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |
| CON   | 5310RS-Riverside/San Bernardino Urbanized    | \$3,927 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,927 |
| CON   | 5310VH-Victorville-Hesperia Urbanized Area - | \$1,268 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,268 |
| CON   | FTA 5310 ELD AND DISABI                      | \$530   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$530   |
| TOTAL | TOTAL  | \$7,025 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,025 |

| FTIP ID   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|------------------|------------------|------------------|-----------|----------------|--------|---------|
| 20191501  | VARIOUS AGENCIES | San Bernardino   | TCM              | SCAB      | \$3,000        | 4CR04  | Transit |
| PRIMARY PROGRAM CODE                                  |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL |                  |                  |                  |           | 25-00          |        |         |
| SCAG APPROVED   | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024       | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL       | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |



**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                                    | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|---------------------------------|------------------|------------------|-----------|----------------|--------|---------|
| 200086                                     | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$1,622        | 200086 | Transit |
| PRIMARY PROGRAM CODE                       |                                 | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                                 |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED                              | STATE APPROVED                  | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024                                 | 08/07/2024                      | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$615   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$615   |
| CON   | FTA 5307 UZA FORMULAR                        | \$102   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102   |
| CON   | LOCAL TRANS FUNDS                            | \$6     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6     |
| CON   | PUBLIC TRANS MODERINAZATION IMP              | \$744   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$744   |
| CON   | STATE TRANSIT ASSIST                         | \$155   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155   |
| TOTAL | TOTAL  | \$1,622 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,622 |

| FTIP ID   | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|---------------------------------|------------------|------------------|-----------|----------------|--------|---------|
| 20111806  | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$369          | 4TL104 | Transit |
| PRIMARY PROGRAM CODE                              |                                 | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                 |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED                                     | STATE APPROVED                  | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024                      | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | LOCAL TRANS FUNDS               | \$319 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$319 |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$28  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$28  |
| CON   | STATE TRANSIT ASSIST            | \$22  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22  |
| TOTAL | TOTAL                           | \$369 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$369 |

| FTIP ID                                    | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|--|---------------------------------|------------------|------------------|-----------|----------------|--------|---------|
| 20170801                                   | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$4,297        | 4TL104 | Transit |
| PRIMARY PROGRAM CODE                       |                                 | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                                 |                  |                  |           | NO             | 25-00  |         |
| SCAG APPROVED                              | STATE APPROVED                  | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024                                 | 08/07/2024                      | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 5307VH-Victorville-Hesperia Urbanized Area - | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | LOCAL TRANS FUNDS                            | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| ROW   | 5307VH-Victorville-Hesperia Urbanized Area - | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| ROW   | LOCAL TRANS FUNDS                            | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON   | AGENCY                                       | \$297   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$297   |
| CON   | LOCAL TRANS FUNDS                            | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL | TOTAL  | \$4,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,297 |

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID                     | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|-----------------------------|---------------------------------|----------------|------------------|-----------|-----------------|-----------------------|---------|
| 20190101                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$339           | 4TL104                | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| SEC53 - SECURITY            |                                 |                |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
VTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$270 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$270 |
| CON   | LOCAL TRANS FUNDS                            | \$19  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19  |
| CON   | STATE TRANSIT ASSIST                         | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL | TOTAL  | \$339 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$339 |

| FTIP ID   | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|---|---------------------------------|----------------|------------------|-----------|-----------------|-----------------------|---------|
| 20190102  | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$728           | 4TL104                | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                                 |                |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                 |                |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Battery Electric Buses (BEB) Project Management & Technical Assistance

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339VH-Victorville-Hesperia Urbanized Area | \$664 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$664 |
| CON   | AGENCY                                     | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | STATE TRANSIT ASSIST                       | \$39  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39  |
| TOTAL | TOTAL                                      | \$728 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$728 |

| FTIP ID                     | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|-----------------------------|---------------------------------|----------------|------------------|-----------|-----------------|-----------------------|---------|
| 20190902                    | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$395           | 4TL104                | Transit |
| <u>PRIMARY PROGRAM CODE</u> |                                 |                |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| SEC53 - SECURITY            |                                 |                |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
VTA: Transit-Security FY21/22; FY22/23 Purchase Security Cameras; FY23/24 Upgrade On-Board Modems.

| PHASE | FUND SOURCE                                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307VH-Victorville-Hesperia Urbanized Area - | \$316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| CON   | LOCAL TRANS FUNDS                            | \$23  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23  |
| CON   | STATE TRANSIT ASSIST                         | \$56  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56  |
| TOTAL | TOTAL  | \$395 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$395 |

| FTIP ID                           | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID                | SYSTEM  |
|-----------------------------------|---------------------------------|----------------|------------------|-----------|-----------------|-----------------------|---------|
| SBD990204                         | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$7,081         | 4TL104                | Transit |
| <u>PRIMARY PROGRAM CODE</u>       |                                 |                |                  |           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                                 |                |                  |           | NO              | 25-00                 |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
CONSTRUCT NEW TRANSFER CENTER - HESPERIA

**2025 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| PHASE        | FUND SOURCE                                  | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$3,120        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,120        |
| CON          | 5339VH-Victorville-Hesperia Urbanized Area   | \$2,062        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,062        |
| CON          | AGENCY                                       | \$209          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$209          |
| CON          | LOCAL TRANS FUNDS                            | \$1,609        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,609        |
| CON          | SB1 STATE OF GOOD REPAIR                     | \$81           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$81           |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$7,081</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,081</b> |

| FTIP ID   | LEAD AGENCY                     | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD990205 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$458        | 4TL104 | Transit |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION          |
|----------------------|
| FACILITY RENOVATIONS |

| PHASE        | FUND SOURCE                                  | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|--|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| CON          | 5307VH-Victorville-Hesperia Urbanized Area - | \$366        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$366        |
| CON          | STATE TRANSIT ASSIST                         | \$92         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$92         |
| <b>TOTAL</b> | <b>TOTAL</b>                                 | <b>\$458</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$458</b> |

**2025 Federal Transportation Improvement Program  
Ventura County- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID   | LEAD AGENCY                            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|--------|--------|
| VEN201004 | CALIF DEPARTMENT OF PARKS & RECREATION | Ventura | EXEMPT - 93.126  | SCCAB     | \$537        | 500703 | Local  |

| PRIMARY PROGRAM CODE                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL TRAIL PROJECTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

HARMON CANYON TRAIL DEVELOPMENT

| PHASE | FUND SOURCE         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY              | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| CON   | RECREATIONAL TRAILS | \$458 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$458 |
| TOTAL | TOTAL               | \$537 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$537 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN160103 | CAMARILLO   | Ventura | TCM Committed    | SCCAB     | \$5,070      | 500703 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$118   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$118   |
| PE    | CMAQ        | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| ROW   | CITY FUNDS  | \$65    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65    |
| ROW   | CMAQ        | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | CITY FUNDS  | \$238   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$238   |
| CON   | CMAQ        | \$3,249 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,249 |
| TOTAL | TOTAL       | \$5,070 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,070 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN051401 | FILLMORE    | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,395      | VEN051401 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN170113 | OJAI        | Ventura | EXEMPT - 93.126  | SCCAB     | \$4,499      | 500703 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use toll credits of \$152 for CMAQ in FY23/24).

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$230   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230   |
| PE    | CMAQ                  | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | ACTIVE TRANSPORTATION | \$2,103 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,103 |
| CON   | CMAQ                  | \$1,324 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,324 |
| CON   | TDA ARTICLE #3        | \$742   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$742   |
| TOTAL | TOTAL                 | \$4,499 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,499 |

| FTIP ID                           | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|----------------|------------------|--------------------|-----------|----------------|--------|--------|
| VEN120402                         | OXNARD         | Ventura          | NON-REPORTABLE TCM | SCCAB     | \$490          | 5AL07  | Local  |
| PRIMARY PROGRAM CODE              |                | PROJECT LIMITS   |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |                  |                    | NO        | 25-00          |        |        |
| SCAG APPROVED                     | STATE APPROVED | FEDERAL APPROVED |                    |           |                |        |        |
| 08/07/2024                        | 08/07/2024     | 08/07/2024       |                    |           |                |        |        |

**DESCRIPTION**  
ON ROSE AVE IN OXNARD. FROM AUTO CENTER DR TO COLLINS ST (1,055'), INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                           | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|----------------|------------------|--------------------|-----------|----------------|--------|--------|
| VEN120403                         | OXNARD         | Ventura          | NON-REPORTABLE TCM | SCCAB     | \$1,898        | 5AL07  | Local  |
| PRIMARY PROGRAM CODE              |                | PROJECT LIMITS   |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                |                  |                    | NO        | 25-00          |        |        |
| SCAG APPROVED                     | STATE APPROVED | FEDERAL APPROVED |                    |           |                |        |        |
| 08/07/2024                        | 08/07/2024     | 08/07/2024       |                    |           |                |        |        |

**DESCRIPTION**  
ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                       | \$9     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9     |
| PE    | CMAQ                             | \$67    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$67    |
| CON   | CITY FUNDS                       | \$109   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109   |
| CON   | CMAQ                             | \$847   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$847   |
| CON   | Coronavirus Response-Relief Supp | \$619   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$619   |
| CON   | HIGHWAY INFRASTRUCTURE           | \$247   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$247   |
| TOTAL | TOTAL                            | \$1,898 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,898 |

| FTIP ID                          | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------------------|----------------|------------------|------------------|-----------|----------------|--------|--------|
| VEN130101                        | OXNARD         | Ventura          | TCM Committed    | SCCAB     | \$1,153        | 500703 | Local  |
| PRIMARY PROGRAM CODE             |                | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR26 - BICYCLE FACILITY-UPGRADE |                |                  |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                    | STATE APPROVED | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                       | 08/07/2024     | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$8     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8     |
| PE    | CMAQ        | \$59    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59    |
| CON   | CITY FUNDS  | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220   |
| CON   | CMAQ        | \$866   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$866   |
| TOTAL | TOTAL       | \$1,153 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,153 |

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                          | LEAD AGENCY    | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|----------------------------------|----------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| VEN150907                        | OXNARD         | Ventura                           | TCM Committed    | SCCAB     | \$2,205        | 5TDL04 | Local  |
| PRIMARY PROGRAM CODE             |                | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCR26 - BICYCLE FACILITY-UPGRADE |                | From 101 Freeway to Gonzales Road |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                    | STATE APPROVED | FEDERAL APPROVED                  |                  |           |                |        |        |
| 08/07/2024                       | 08/07/2024     | 08/07/2024                        |                  |           |                |        |        |

**DESCRIPTION**  
 In Ventura County, in the City of Oxnard, design and construct 2,200 feet of Class II green bike lanes on Oxnard Blvd. from Town Center Drive, over the US 101 to Wagon Wheel Road, 950 feet of sidewalk from Orchard Place to Vineyard Plaza, and new pedestrian crossing signal at the US 101 southbound off-ramp.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$57    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$57    |
| PE    | CITY FUNDS            | \$45    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45    |
| PE    | CMAQ                  | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | LOCAL TRANS FUNDS     | \$13    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13    |
| CON   | CITY FUNDS            | \$228   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$228   |
| CON   | CMAQ                  | \$1,762 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,762 |
| TOTAL | TOTAL                 | \$2,205 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,205 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY                                       | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|--|------------------|-----------|----------------|--------|--------|
| VEN170414                                   | OXNARD         | Ventura                                      | EXEMPT - 93.126  | SCCAB     | \$1,239        | 500703 | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS                               |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | From Pleasant Valley Raod to 3,525 feet east |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED                             |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024                                   |                  |           |                |        |        |

**DESCRIPTION**  
 IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| PE    | CITY FUNDS            | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| ROW   | ACTIVE TRANSPORTATION | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| ROW   | CITY FUNDS            | \$10    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| CON   | ACTIVE TRANSPORTATION | \$871   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$871   |
| CON   | CITY FUNDS            | \$218   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$218   |
| TOTAL | TOTAL                 | \$1,239 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,239 |

| FTIP ID                      | LEAD AGENCY    | COUNTY                               | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|----------------|--------------------------------------|------------------|-----------|----------------|--------|--------|
| VEN190701                    | OXNARD         | Ventura                              | EXEMPT - 93.126  | SCCAB     | \$860          | 500703 | Local  |
| PRIMARY PROGRAM CODE         |                | PROJECT LIMITS                       |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                | From GONZALES ROAD to CAMINO DEL SOL |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED | FEDERAL APPROVED                     |                  |           |                |        |        |
| 08/07/2024                   | 08/07/2024     | 08/07/2024                           |                  |           |                |        |        |

**DESCRIPTION**  
 IN THE CITY OF OXNARD FROM CAMINO DEL SOL COMMUNITY GARDEN TO COOPER ROAD (1,500'), INSTALL CLASS I BIKE PATH AND ADA IMPROVEMENTS PARALLEL TO OXNARD BLVD.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID                                     | LEAD AGENCY    | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| VEN210801                                   | OXNARD         | Ventura                           | TCM Committed    | SCCAB     | \$6,900        | 500703 | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | From Oxnard Boulevard to C Street |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED                  |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024                        |                  |           |                |        |        |

**DESCRIPTION**  
 IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$650   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650   |
| CON   | CITY FUNDS            | \$6,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,250 |
| TOTAL | TOTAL                 | \$6,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,900 |

| FTIP ID                           | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|----------------|----------|--------------------|-----------|--------------|--------|--------|
| VEN210804                         | OXNARD         | Ventura  | NON-REPORTABLE TCM | SCCAB     | \$1,981      | 500703 | Local  |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT     |           |              |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00              |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 IN OXNARD, SRTS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$202   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$202   |
| CON   | ACTIVE TRANSPORTATION | \$1,779 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,779 |
| TOTAL | TOTAL                 | \$1,981 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,981 |

| FTIP ID                               | LEAD AGENCY            | COUNTY   | CONFORM CATEGORY        | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|----------|-------------------------|-----------|--------------|--------|--------|
| VEN160401                             | OXNARD HARBOR DISTRICT | Ventura  | NON-EXEMPT/ NOT MODELED | SCCAB     | \$30,800     | 100705 | Local  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS         | MODELING | FTIP AMENDMENT          |           |              |        |        |
| * PORT FACILITIES ? NO LANE ADDITIONS |                        | NO       | 25-00                   |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

| PHASE | FUND SOURCE         | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY              | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| PE    | DEFENSE FUNDS       | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| PE    | TIGER DISCRETIONARY | \$1,240  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,240  |
| CON   | AGENCY              | \$7,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000  |
| CON   | DEFENSE FUNDS       | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | EDA GRANT           | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON   | TIGER DISCRETIONARY | \$11,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,060 |
| TOTAL | TOTAL               | \$30,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,800 |

| FTIP ID                          | LEAD AGENCY      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|------------------|----------|------------------|-----------|--------------|--------|--------|
| VEN110304                        | SAN BUENAVENTURA | Ventura  | EXEMPT - 93.126  | SCCAB     | \$354        | 5TDL04 | Local  |
| PRIMARY PROGRAM CODE             | PROJECT LIMITS   | MODELING | FTIP AMENDMENT   |           |              |        |        |
| NCR26 - BICYCLE FACILITY-UPGRADE | From n/a to n/a  | NO       | 25-00            |           |              |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CMAQ        | \$44  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44  |
| CON   | CMAQ        | \$310 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$310 |
| TOTAL | TOTAL       | \$354 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$354 |

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                      | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|------------------------------|------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN170415                    | SAN BUENAVENTURA | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$1,560               | 500703          | Local                 |
| <u>PRIMARY PROGRAM CODE</u>  |                  |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW |                  |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>         |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                   |                  | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION

IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$243   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$243   |
| PE    | CITY FUNDS            | \$32    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32    |
| CON   | ACTIVE TRANSPORTATION | \$1,137 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,137 |
| CON   | CITY FUNDS            | \$148   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148   |
| TOTAL | TOTAL                 | \$1,560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,560 |

| FTIP ID                      | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|------------------------------|------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN171009                    | SAN BUENAVENTURA | Ventura               | TCM Committed    | SCCAB                   | \$507                 | 500703          | Local                 |
| <u>PRIMARY PROGRAM CODE</u>  |                  |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN26 - BICYCLE FACILITY-NEW |                  |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>         |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                   |                  | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 22/23.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE TRANSPORTATION          | \$69  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$69  |
| PE    | Gas Tax (Subvention to cities) | \$6   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6   |
| CON   | ACTIVE TRANSPORTATION          | \$432 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$432 |
| TOTAL | TOTAL                          | \$507 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$507 |

| FTIP ID                     | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|-----------------------------|------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN190708                   | SAN BUENAVENTURA | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$950                 | 500703          | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                  |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |                  |                       |                  |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>        |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                  |                  | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION

ACTIVE TRANSPORTATION MOBILITY PLAN

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$950 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950 |
| TOTAL | TOTAL                 | \$950 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950 |

| FTIP ID  | LEAD AGENCY      | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID          | SYSTEM                |
|--|------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN201005                                      | SAN BUENAVENTURA | Ventura               | EXEMPT - 93.126  | SCCAB                   | \$3,277               | 500703          | Local                 |
| <u>PRIMARY PROGRAM CODE</u>                    |                  |                       |                  |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                  |                       |                  |                         |                       | 25-00           |                       |
| <u>SCAG APPROVED</u>                           |                  | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                                     |                  | 08/07/2024            |                  | 08/07/2024              |                       |                 |                       |

DESCRIPTION

BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.



**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS             | \$389   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389   |
| PE    | HIGHWAY INFRASTRUCTURE | \$2,888 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,888 |
| TOTAL | TOTAL                  | \$3,277 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,277 |

| FTIP ID                                | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| VEN220205                              | SAN BUENAVENTURA                    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,339      | 5TDL04 | Local  |
| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Johnson Drive to Ermine Avenue | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                          | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                             | 08/07/2024                          | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

| PHASE | FUND SOURCE               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | COVID Relief Funds - STIP | \$1,339 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,339 |
| TOTAL | TOTAL                     | \$1,339 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,339 |

| FTIP ID                                     | LEAD AGENCY                              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|--------|--------|
| VEN150616                                   | THOUSAND OAKS                            | Ventura          | EXEMPT - 93.126  | SCCAB     | \$2,102      | 5TDL04 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                           | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Thousand Oaks Blvd to Haaland Drive | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                           | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                  | 08/07/2024                               | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$138   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$138   |
| PE    | CMAQ        | \$209   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$209   |
| CON   | CITY FUNDS  | \$202   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$202   |
| CON   | CMAQ        | \$1,553 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,553 |
| TOTAL | TOTAL       | \$2,102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,102 |

| FTIP ID                                     | LEAD AGENCY                           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| VEN171005                                   | THOUSAND OAKS                         | Ventura          | TCM Committed    | SCCAB     | \$5,287      | 5O0703 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                        | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From THOUSAND OAKS BLVD. to HILLCREST | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED                               | STATE APPROVED                        | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                                  | 08/07/2024                            | 08/07/2024       |                  |           |              |        |        |

**DESCRIPTION**  
IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$276   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$276   |
| PE    | TDA ARTICLE #3        | \$290   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290   |
| ROW   | CITY FUNDS            | \$73    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$73    |
| ROW   | TDA ARTICLE #3        | \$73    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$73    |
| CON   | ACTIVE TRANSPORTATION | \$775   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775   |
| CON   | CITY FUNDS            | \$2,091 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,091 |
| CON   | CMAQ                  | \$1,709 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,709 |
| TOTAL | TOTAL                 | \$5,287 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,287 |

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                           | LEAD AGENCY    | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|-----------------------------------|----------------|---|------------------|-----------|----------------|--------|--------|
| VEN190702                         | THOUSAND OAKS  | Ventura                                       | TCM Committed    | SCCAB     | \$2,380        | 500703 | Local  |
| PRIMARY PROGRAM CODE              |                | PROJECT LIMITS                                |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD. |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                     | STATE APPROVED | FEDERAL APPROVED                              |                  |           |                |        |        |
| 08/07/2024                        | 08/07/2024     | 08/07/2024                                    |                  |           |                |        |        |

**DESCRIPTION**  
 IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS            | \$380   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$380   |
| ROW   | CITY FUNDS            | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| CON   | ACTIVE TRANSPORTATION | \$898   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$898   |
| CON   | CITY FUNDS            | \$1,052 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,052 |
| TOTAL | TOTAL                 | \$2,380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,380 |

| FTIP ID  | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|------------------|------------------|------------------|-----------|----------------|--------|--------|
| VEN230904  | VARIOUS AGENCIES | Ventura          | EXEMPT - 93.126  | SCCAB     | \$320          | 500703 | Local  |
| PRIMARY PROGRAM CODE                                 |                  | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION |                  |                  |                  |           | 25-00          |        |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024   | 08/07/2024       | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
 GROUPED PROJ FOR ACTIVE TRANSPORTATION PLANNING AND PROJECTS ON THE LOCAL SYSTEM. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Active Transportation

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| TOTAL | TOTAL                 | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |

| FTIP ID                      | LEAD AGENCY    | COUNTY                               | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|----------------|--------------------------------------|--------------------|-----------|----------------|--------|--------|
| VEN210603                    | VENTURA COUNTY | Ventura                              | NON-REPORTABLE TCM | SCCAB     | \$957          | 500703 | Local  |
| PRIMARY PROGRAM CODE         |                | PROJECT LIMITS                       |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                | From Mulberry Road to Los Cabos Lane |                    | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED | FEDERAL APPROVED                     |                    |           |                |        |        |
| 08/07/2024                   | 08/07/2024     | 08/07/2024                           |                    |           |                |        |        |

**DESCRIPTION**  
 Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CMAQ        | \$847 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$847 |
| PE    | COUNTY      | \$110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110 |
| TOTAL | TOTAL       | \$957 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$957 |

| FTIP ID                                     | LEAD AGENCY    | COUNTY                            | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| VEN210802                                   | VENTURA COUNTY | Ventura                           | TCM Committed    | SCCAB     | \$1,103        | 500703 | Local  |
| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS                    |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | From Yucca Drive to Moorpark Road |                  | NO        | 25-00          |        |        |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED                  |                  |           |                |        |        |
| 08/07/2024                                  | 08/07/2024     | 08/07/2024                        |                  |           |                |        |        |

**DESCRIPTION**  
 Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | COUNTY                | \$197   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$197   |
| CON   | ACTIVE TRANSPORTATION | \$330   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$330   |
| CON   | COUNTY                | \$576   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$576   |
| TOTAL | TOTAL                 | \$1,103 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,103 |

| FTIP ID               | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------------------|----------------|----------|------------------|-----------|--------------|---------|--------|
| VEN991226             | CALTRANS       | Ventura  | EXEMPT - 93.126  | SCCAB     | \$680        | 7020004 | State  |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |        |
| STUDY - PROJECT STUDY |                |          | 25-00            |           |              |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

| PHASE | FUND SOURCE     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | PROTECT Program | \$544 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$544 |
| CON   | State match     | \$136 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$136 |
| TOTAL | TOTAL           | \$680 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$680 |

| FTIP ID              | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|----------------|----------|------------------|-----------|--------------|---------|--------|
| VENLS01              | CALTRANS       | Ventura  | EXEMPT - 93.126  | SCCAB     | \$50,302     | REG0701 | State  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |        |
| SHP04 - SAFETY       |                | NO       | 25-00            |           |              |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrscion signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| PHASE | FUND SOURCE    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | SHOPP AC-PRIOR | \$50,302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,302 |
| TOTAL | TOTAL          | \$50,302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50,302 |

| FTIP ID   | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|---|----------------|----------|------------------|-----------|--------------|-----------|---------|
| VEN061000   | CAMARILLO      | Ventura  | EXEMPT - 93.126  | SCCAB     | \$3,761      | VEN061000 | Transit |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |           |         |
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00            |           |              |           |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
CAMARILLO RAIL STATION MAINTENANCE

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA | \$31  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31  |
| CON   | CITY FUNDS                       | \$31  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$31  |
| TOTAL | TOTAL                            | \$62  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$62  |

| FTIP ID              | LEAD AGENCY    | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------------------|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN130806            | CAMARILLO      | Ventura  | EXEMPT - 93.126  | SCCAB     | \$760        | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT   |           |              |         |         |
| PLN40 - PLANNING     |                | NO       | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
TRANSIT PLANNING

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$608 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$608 |
| CON   | CITY FUNDS                          | \$152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$152 |
| TOTAL | TOTAL                               | \$760 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170704   | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$136        | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$109 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109 |
| CON   | CITY FUNDS                          | \$27  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27  |
| TOTAL | TOTAL                               | \$136 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$136 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170707   | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$135        | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$108 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$108 |
| CON   | CITY FUNDS                          | \$27  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27  |
| TOTAL | TOTAL                               | \$135 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$135 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170708                                  | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$108        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$86  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$86  |
| CON   | CITY FUNDS                          | \$22  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22  |
| TOTAL | TOTAL                               | \$108 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$108 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170709  | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$60         | REG0702 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PAR17 - PARATRANSIT<br>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024   | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| CON   | CITY FUNDS                          | \$12  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12  |
| TOTAL | TOTAL                               | \$60  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60  |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN190705   | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$90         | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339CAM-CAMARILLO<br>URBANIZED AREA - | \$72  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$72  |
| CON   | CITY FUNDS                            | \$18  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18  |
| TOTAL | TOTAL                                 | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |

| FTIP ID                              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--------------------------------------|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN211001                            | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$150        | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                           | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339CAM-CAMARILLO<br>URBANIZED AREA - | \$120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| CON   | CITY FUNDS                            | \$30  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30  |
| TOTAL | TOTAL                                 | \$150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |

| FTIP ID                              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--------------------------------------|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230111                            | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$547        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                           | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$437 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$437 |
| CON   | AGENCY                              | \$110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110 |
| TOTAL | TOTAL                               | \$547 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$547 |

| FTIP ID                              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--------------------------------------|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230112                            | CAMARILLO      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$687        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                 | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                           | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
In Ventura County, in the City of Camarillo, replace six (6) transit buses.

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA   | \$335 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$335 |
| CON   | 5339CAM-CAMARILLO URBANIZED AREA - | \$215 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$215 |
| CON   | LOCAL TRANS FUNDS                  | \$137 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$137 |
| TOTAL | TOTAL                              | \$687 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$687 |

| FTIP ID                                  | LEAD AGENCY                 | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|-----------------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN151101                                | GOLD COAST TRANSIT DISTRICT | Ventura  | EXEMPT - 93.126  | SCCAB     | \$6,428      | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS              | MODELING | FTIP AMENDMENT   |           |              |         |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                             | YES      | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$5,690 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,690 |
| CON   | LOCAL TRANS FUNDS              | \$738   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$738   |
| TOTAL | TOTAL                          | \$6,428 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,428 |

| FTIP ID              | LEAD AGENCY                 | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------------------|-----------------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN171004            | GOLD COAST TRANSIT DISTRICT | Ventura  | EXEMPT - 93.126  | SCCAB     | \$2,057      | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS              | MODELING | FTIP AMENDMENT   |           |              |         |         |
| BUR05 -              |                             | NO       | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,821 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,821 |
| CON   | LOCAL TRANS FUNDS              | \$236   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$236   |
| TOTAL | TOTAL                          | \$2,057 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,057 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|-----------------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN200201                                  | GOLD COAST TRANSIT DISTRICT | Ventura  | EXEMPT - 93.126  | SCCAB     | \$1,756      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS              | MODELING | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |          | 25-00            |           |              |         |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,557 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,557 |
| CON   | LOCAL TRANS FUNDS              | \$199   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$199   |
| TOTAL | TOTAL                          | \$1,756 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,756 |

| FTIP ID              | LEAD AGENCY                 | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------------------|-----------------------------|----------|------------------|-----------|--------------|--------|---------|
| VEN201001            | GOLD COAST TRANSIT DISTRICT | Ventura  | EXEMPT - 93.126  | SCCAB     | \$336        | 5O0703 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS              | MODELING | FTIP AMENDMENT   |           |              |        |         |
| PLN40 - PLANNING     |                             | NO       | 25-00            |           |              |        |         |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Zero Emissions Strategic Transition Plan (ZEST)

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307OX-Oxnard Urbanized Area | \$269 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$269 |
| PE    | LOCAL TRANS FUNDS            | \$67  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$67  |
| TOTAL | TOTAL                        | \$336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$336 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|-----------------------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN210302                                  | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$5,181      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION                     |  |  |  |  |  |  |  |  |  |  |
|---------------------------------|--|--|--|--|--|--|--|--|--|--|
| GCTD Replace Nine (9) CNG Buses |  |  |  |  |  |  |  |  |  |  |

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                         | \$594   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$594   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,587 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,587 |
| TOTAL | TOTAL                          | \$5,181 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,181 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|-----------------------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN211201                                  | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$6,413      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| GCTD Replace Nine (9) CNG 35' Buses at end of useful life. |  |  |  |  |  |  |  |  |  |  |

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                         | \$735   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$735   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$5,678 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,678 |
| TOTAL | TOTAL                          | \$6,413 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,413 |

| FTIP ID               | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------------------|-----------------------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230103             | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$113        | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| STUDY - PROJECT STUDY |                             |                  | 25-00            |           |              |         |         |
| SCAG APPROVED         | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024            | 08/07/2024                  | 08/07/2024       |                  |           |              |         |         |

| DESCRIPTION   |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|
| The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership. |  |  |  |  |  |  |  |  |  |  |

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | American Rescue Plan of 2021 | \$113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113 |
| TOTAL | TOTAL                        | \$113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$113 |

| FTIP ID                                    | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|-----------------------------|------------------|------------------|-----------|--------------|--------|---------|
| VEN230104                                  | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$18,118     | 5TL04  | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |                  | 25-00            |           |              |        |         |
| SCAG APPROVED                              | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                 | 08/07/2024                  | 08/07/2024       |                  |           |              |        |         |

| DESCRIPTION  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE | \$12,118 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,118 |
| CON   | AGENCY                           | \$3,164  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,164  |
| CON   | CMAQ                             | \$2,836  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,836  |
| TOTAL | TOTAL                            | \$18,118 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,118 |

| FTIP ID                                     | LEAD AGENCY                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|-----------------------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230105                                   | GOLD COAST TRANSIT DISTRICT | Ventura          | EXEMPT - 93.126  | SCCAB     | \$418        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS              | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                             |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                               | STATE APPROVED              | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                  | 08/07/2024                  | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                         | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$370 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$370 |
| TOTAL | TOTAL                          | \$418 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$418 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170602   | MOORPARK       | Ventura          | EXEMPT - 93.126  | SCCAB     | \$128        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE |                |                  |                  |           |              | NO      | 25-00   |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
 IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102 |
| CON   | LOCAL TRANS FUNDS              | \$26  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| TOTAL | TOTAL                          | \$128 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$128 |

| FTIP ID                                       | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|----------|---------|
| VEN181001                                     | MOORPARK       | Ventura          | TCM Committed    | SCCAB     | \$1,227      | 5200T002 | Transit |
| PRIMARY PROGRAM CODE                          | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE |                |                  |                  |           |              | YES      | 25-00   |
| SCAG APPROVED                                 | STATE APPROVED | FEDERAL APPROVED |                  |           |              |          |         |
| 08/07/2024                                    | 08/07/2024     | 08/07/2024       |                  |           |              |          |         |

**DESCRIPTION**  
 IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS                      | \$109   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109   |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$1,118 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,118 |
| TOTAL | TOTAL                           | \$1,227 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,227 |

| FTIP ID              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|----------------------|----------------|------------------|------------------|-----------|--------------|--------|---------|
| VEN201003            | MOORPARK       | Ventura          | EXEMPT - 93.126  | SCCAB     | \$790        | 500703 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| TDM20 - RIDESHARING  |                |                  |                  |           |              | NO     | 25-00   |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024           | 08/07/2024     | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
 City of Moorpark Pilot On-Demand Rideshare Program



**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
(In \$000's)

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| CON   | CITY FUNDS                     | \$393 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$393 |
| CON   | LOCAL TRANS FUNDS              | \$81  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81  |
| TOTAL | TOTAL                          | \$790 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$790 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN220204                                  | MOORPARK       | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,500      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
In the City of Moorpark, purchase two (2) 30' Electric Buses.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,328 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,328 |
| CON   | LOCAL TRANS FUNDS              | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| TOTAL | TOTAL                          | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |

| FTIP ID  | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN150611  | OJAI           | Ventura          | EXEMPT - 93.127  | SCCAB     | \$224        | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED  | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024   | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$199 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$199 |
| CON   | LOCAL TRANS FUNDS              | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| TOTAL | TOTAL                          | \$224 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN210602                                  | OJAI           | Ventura          | EXEMPT - 93.126  | SCCAB     | \$550        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$443 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$443 |
| CON   | LOCAL TRANS FUNDS                | \$107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$107 |
| TOTAL | TOTAL                            | \$550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN220201                                  | OJAI           | Ventura          | EXEMPT - 93.126  | SCCAB     | \$479        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | CITY FUNDS                     | \$55  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$55  |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$424 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$424 |
| TOTAL | TOTAL                          | \$479 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$479 |

| FTIP ID                | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|------------------------|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN150612              | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$398        | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| ADM83 - ADMINISTRATION |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED          | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024             | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
INTEGRATED TRANSIT MANAGEMENT SYSTEM

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$64  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64  |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS)    | \$292 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$292 |
| CON   | LOCAL TRANS FUNDS                 | \$42  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42  |
| TOTAL | TOTAL                             | \$398 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$398 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN181202   | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$290        | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                                       | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$232 |
| CON   | LOCAL TRANS FUNDS                 | \$58  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58  |
| TOTAL | TOTAL                             | \$290 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$290 |

| FTIP ID                                    | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN210301                                  | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$2,762      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |                  | 25-00            |           |              |         |         |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

DESCRIPTION  
IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA Transfer from Prior FTIP | \$2,445 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,445 |
| CON   | TDA ARTICLE #4               | \$317   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$317   |
| TOTAL | TOTAL                        | \$2,762 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,762 |

| FTIP ID   | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN211002   | SIMI VALLEY    | Ventura          | EXEMPT - 93.126  | SCCAB     | \$0          | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL |                | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED   | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024  | 08/07/2024     | 08/07/2024       |                  |           |              |         |         |

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

DESCRIPTION

PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN211003 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$0          | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE |                | NO       | 25-00          |

| OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|-------------------------------------|---------------|----------------|------------------|
|                                     | 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       |             |       |       |       |       |       |       |       |        |       |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN120420 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$2,700      | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE            | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|----------------|----------|----------------|
| NCR28 - PASSENGER LOADING AREAS |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | FTA 5307 (FHWA TRANSFER FUNDS) | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | LOCAL TRANS FUNDS              | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,125 |
| CON   | LOCAL TRANS FUNDS              | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| TOTAL | TOTAL                          | \$2,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170702 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,864      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ                           | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,050 |
| CON   | LOCAL TRANS FUNDS              | \$214   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$214   |
| TOTAL | TOTAL                          | \$1,864 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,864 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191102 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$302        | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS               | \$12  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12  |
| CON   | CITY FUNDS               | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| CON   | LOCAL TRANS FUNDS        | \$152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$152 |
| CON   | SB1 STATE OF GOOD REPAIR | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |
| CON   | STATE TRANSIT ASSIST     | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35  |
| TOTAL | TOTAL                    | \$302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$302 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191103 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$3,058      | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

| PHASE | FUND SOURCE                        | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                         | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | 5307TO-THOUSAND OAKS URBANIZED     | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| CON   | 5339CAM-CAMARILLO URBANIZED AREA - | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON   | 5339TO-THOUSAND OAKS URBANIZED     | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | CITY FUNDS                         | \$715   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$715   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS)     | \$1,843 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,843 |
| TOTAL | TOTAL                              | \$3,058 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,058 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191205 | THOUSAND OAKS | Ventura | TCM Committed    | SCCAB     | \$200        | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307TO-THOUSAND OAKS URBANIZED | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$190 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190 |
| TOTAL | TOTAL                          | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

| FTIP ID   | LEAD AGENCY                            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|--|---------|------------------|-----------|--------------|-----------|---------|
| VEN040405 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed    | SCCAB     | \$3,046      | VEN040405 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

**2025 Federal Transportation Improvement Program**  
**Ventura County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area   | \$593   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$593   |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$155   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155   |
| CON   | CMAQ                           | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | LOCAL TRANS FUNDS              | \$208   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$208   |
| TOTAL | TOTAL                          | \$3,046 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,046 |

| FTIP ID                                     | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|--|------------------|------------------|-----------|--------------|--------|---------|
| VEN150608                                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT/ MODELED  | SCCAB     | \$1,600      | 5TL04  | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  | YES              | 25-00            |           |              |        |         |
| SCAG APPROVED                               | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                  | 08/07/2024                             | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| TOTAL | TOTAL                          | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |

| FTIP ID                                     | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|--|------------------|------------------|-----------|--------------|--------|---------|
| VEN230106                                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$2,095      | 5TL04  | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |  | YES              | 25-00            |           |              |        |         |
| SCAG APPROVED                               | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                  | 08/07/2024                             | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
In Ventura County, Ventura County Transportation Commission (VCTC) to expand service of the Valley Express to establish a three-year demo route that provides direct one-seat ride connecting Fillmore to Moorpark via the Highway 23/Grimes Canyon corridor, approximately 15 miles in each direction. Route will operate seven days a week with two buses to maintain 60-90 minute headways during peak weekday hours, and one bus on weekends.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,855 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,855 |
| CON   | LOCAL TRANS FUNDS              | \$240   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$240   |
| TOTAL | TOTAL                          | \$2,095 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,095 |

| FTIP ID                              | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--------------------------------------|--|------------------|------------------|-----------|--------------|---------|---------|
| VEN230107                            | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura          | EXEMPT - 93.126  | SCCAB     | \$2,684      | 5TL0707 | Transit |
| PRIMARY PROGRAM CODE                 | PROJECT LIMITS                         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |  | NO               | 25-00            |           |              |         |         |
| SCAG APPROVED                        | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                           | 08/07/2024                             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339CAM-CAMARILLO URBANIZED AREA -      | \$176   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176   |
| CON   | 5339OX-Oxnard Urbanized Area - BFG      | \$386   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$386   |
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | 5339TO-THOUSAND OAKS URBANIZED          | \$164   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$164   |
| CON   | SB1 STATE OF GOOD REPAIR                | \$1,608 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,608 |
| TOTAL | TOTAL                                   | \$2,684 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,684 |

**2025 Federal Transportation Improvement Program  
Various Counties- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| FTIP ID    | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------|---------|------------------|-----------|--------------|--------|--------|
| 07-SCAG-05 | SCAG        | Various | EXEMPT - 93.126  | Various   | \$800        |        | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials.

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |
| TOTAL | TOTAL                 | \$800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |

| FTIP ID     | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-------------|-------------|---------|------------------|-----------|--------------|---------|--------|
| ATP21170703 | SCAG        | Various | EXEMPT - 93.126  | Various   | \$1,880      | 7120004 | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Sustainable Communities Program Plans (ATP Cycle 5). This project will (1) implement Active Transportation Network Visions projects for LADOT and the City of Pomona, (2) implement Active Transportation Plan projects for the County of Los Angeles, OCTA, and the City of Banning, and (3) implement a Safe Routes to School Plan project in the City of Lynwood. (07-SCAG-03)

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ACTIVE TRANSPORTATION | \$1,880 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,880 |
| TOTAL | TOTAL                 | \$1,880 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,880 |

| FTIP ID     | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-------------|-------------|---------|------------------|-----------|--------------|---------|--------|
| ATP21170704 | SCAG        | Various | EXEMPT - 93.126  | Various   | \$176        | 7120004 | Local  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Pomona Non-Infrastructure (ATP Cycle 5). This project will educate, encourage, and engage local community members in the development of a city-wide complete streets ordinance, complete streets network plan, and quick build projects. This project will support educational activities in the City of Pomona such as pop-up demonstrations and walk/bike audits, evaluation components such as surveys and counts, and encouragement tools such as safety messaging, advertising, and marketing. (07-SCAG-04)

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176 |
| TOTAL | TOTAL                 | \$176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176 |

| FTIP ID     | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-------------|-------------|---------|------------------|-----------|--------------|---------|--------|
| ATP21170705 | SCAG        | Various | EXEMPT - 93.126  | Various   | \$800        | 7120004 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials. (07-SCAG-05)

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |
| TOTAL | TOTAL                 | \$800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |

**2025 Federal Transportation Improvement Program**  
**Various Counties- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| FTIP ID                     | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|-----------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| ATP23130706                 | SCAG        | Various        | EXEMPT - 93.126  | Various   | \$1,157        | 7120004 | Local  |
| PRIMARY PROGRAM CODE        |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCR30 - SAFETY IMPROVEMENTS |             |                |                  |           |                | 25-00   |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Network Visioning Implementation (07-SCAG-06) (ATP Cycle 5). Active Transportation Network Visions projects for LADOT and the City of Pomona will deliver safe, connected neighborhood streets for walking, cycling, and rolling in Pomona and Central Los Angeles.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ACTIVE TRANSPORTATION | \$1,157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,157 |
| TOTAL | TOTAL                 | \$1,157 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,157 |

| FTIP ID                               | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAG1907104                           | SCAG        | Various        | EXEMPT - 93.126  | Various   | \$747          | 7120004 | Local  |
| PRIMARY PROGRAM CODE                  |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |             |                |                  |           | NO             | 25-00   |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
East LA Active Transportation Education and Encouragement Program

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                               | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAG1907204                           | SCAG        | Various        | EXEMPT - 93.126  | Various   | \$500          | 7120004 | Local  |
| PRIMARY PROGRAM CODE                  |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |             |                |                  |           | NO             | 25-00   |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Safe Travels Education Program (STEP) Campaign

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| FTIP ID                               | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|-------------|----------------|------------------|-----------|----------------|---------|--------|
| SCAG1907304                           | SCAG        | Various        | EXEMPT - 93.126  | Various   | \$610          | 7120004 | Local  |
| PRIMARY PROGRAM CODE                  |             | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN50 - RECREATIONAL FACILITIES - NEW |             |                |                  |           | NO             | 25-00   |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.

| PHASE | FUND SOURCE           | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE TRANSPORTATION | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                 | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

**2025 Federal Transportation Improvement Program  
Various Counties- 100% Prior  
Local Highway, State Highway, Transit  
(In \$000's)**

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---------------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAG1907404                           | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$1,053               | 7120004         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>           |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN50 - RECREATIONAL FACILITIES - NEW |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

| <u>PHASE</u> | <u>FUND SOURCE</u>       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE<br>TRANSPORTATION | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL                    | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAGATP1                    | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$5,019               | REG0704         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM03 - SAFETY              |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.

| <u>PHASE</u> | <u>FUND SOURCE</u>       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE<br>TRANSPORTATION | \$4,117      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,117      |
| CON          | AGENCY                   | \$579        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$579        |
| CON          | AIR BOARD                | \$323        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$323        |
| TOTAL        | TOTAL                    | \$5,019      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,019      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAGATP17-01                | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$1,313               | 7120004         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.

| <u>PHASE</u> | <u>FUND SOURCE</u>       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE<br>TRANSPORTATION | \$1,313      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,313      |
| TOTAL        | TOTAL                    | \$1,313      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,313      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAGATP17-02                | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$1,150               | 7120004         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.

| <u>PHASE</u> | <u>FUND SOURCE</u>       | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE<br>TRANSPORTATION | \$1,115      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,115      |
| TOTAL        | TOTAL                    | \$1,115      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,115      |



**2025 Federal Transportation Improvement Program**  
**Various Counties- 100% Prior**  
**Local Highway, State Highway, Transit**  
**(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAGATP17-03                | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$549                 | 7120004         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE             | \$549        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$549        |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| TOTAL        | TOTAL              | \$549        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$549        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAGATPC4201  | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$2,599               | 7120004         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>                           |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS |                    |               |                         |                  |                       | 25-00           |                       |

| <u>ONLY SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|---------------------------|-----------------------|-------------------------|
| 08/07/2024                | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 Projects are consistent with 40CFR Part 93.1 126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE             | \$2,599      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,599      |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| TOTAL        | TOTAL              | \$2,599      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,599      |

| <u>FTIP ID</u>                        | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---------------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAGATP_RP1                           | SCAG               | Various       | EXEMPT - 93.126         | Various          | \$6,752               | REG0704         | Local                 |
| <u>PRIMARY PROGRAM CODE</u>           |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN50 - RECREATIONAL FACILITIES - NEW |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE             | \$643        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$643        |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| CON          | ACTIVE             | \$5,880      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,880      |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| CON          | COUNTY             | \$229        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$229        |
| TOTAL        | TOTAL              | \$6,752      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,752      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SCAG016                     | VARIOUS AGENCIES   | Various       | EXEMPT - 93.126         | Various          | \$14,078              | REG0701         | Local                 |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING            |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

**2025 Federal Transportation Improvement Program  
 Various Counties- 100% Prior  
 Local Highway, State Highway, Transit  
 (In \$000's)**

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY                | \$1,342  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,342  |
| CON   | SAFE ROUTE TO SCHOOLS | \$12,736 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,736 |
| TOTAL | TOTAL                 | \$14,078 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,078 |

| FTIP ID | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VAR054  | SCAG        | Various | EXEMPT - 93.126  | Various   | \$600        | 7120041 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 The Highways to Boulevards Regional Study will identify and evaluate urban highways within the SCAG region, particularly those intersecting with Environmental Justice Areas, Disadvantaged Communities, and/or Communities of Concern, that may be potential candidates for conversion to city streets or capping projects.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 2022 APPROPRIATIONS          | \$480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480 |
| PE    | SB 1 LOCAL STREETS AND ROADS | \$107 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$107 |
| PE    | TDA                          | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |
| TOTAL | TOTAL                        | \$600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

# COMPLETED PROJECTS

**2025 Federal Transportation Improvement Program  
Completed Projects  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190701 | BRAWLEY     | Imperial | EXEMPT - 93.126  | SSAB      | \$1,100      | 7120004 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$23    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| PE    | CMAQ        | \$177   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$177   |
| CON   | AGENCY      | \$103   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$103   |
| CON   | CMAQ        | \$797   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$797   |
| TOTAL | TOTAL       | \$1,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190702 | BRAWLEY     | Imperial | EXEMPT - 93.126  | SSAB      | \$1,086      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$23    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| PE    | CMAQ        | \$177   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$177   |
| CON   | AGENCY      | \$102   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102   |
| CON   | CMAQ        | \$784   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$784   |
| TOTAL | TOTAL       | \$1,086 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,086 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190709 | BRAWLEY     | Imperial | EXEMPT - 93.126  | SSAB      | \$478        | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Street Improvement (repavement) along K street from Highway 86 to 8th street.

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY                          | \$8   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8   |
| PE    | SURFACE TRANS BLK<br>GRNT LOCAL | \$52  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$52  |
| CON   | AGENCY                          | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$370 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$370 |
| TOTAL | TOTAL                           | \$478 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$478 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP090701 | CALEXICO    | Imperial | EXEMPT - 93.126  | SSAB      | \$4,000      | 7120004 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

**2025 Federal Transportation Improvement Program  
Completed Projects  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEMO-SAFETEA-LU     | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| PE    | STATE LOCAL PARTNER | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | DEMO-SAFETEA-LU     | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| CON   | STATE LOCAL PARTNER | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| TOTAL | TOTAL               | \$4,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190704 | EL CENTRO   | Imperial | NON-EXEMPT       | SSAB      | \$443        | 1A98L00 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Dogwood Avenue to Plaza Drive | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer. |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$7   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7   |
| PE    | CMAQ        | \$48  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$48  |
| CON   | AGENCY      | \$45  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45  |
| CON   | CMAQ        | \$343 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$343 |
| TOTAL | TOTAL       | \$443 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$443 |

| FTIP ID   | LEAD AGENCY | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|-------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190705 | HOLTVILLE   | Imperial | EXEMPT - 93.126  | SSAB      | \$238        | 7120004 | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| Cedar Avenue sidewalk improvements from 4th street to 5th street. |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      | \$3   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3   |
| PE    | CMAQ        | \$17  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17  |
| CON   | AGENCY      | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | CMAQ        | \$193 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$193 |
| TOTAL | TOTAL       | \$238 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$238 |

| FTIP ID   | LEAD AGENCY   | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|---------------|----------|------------------|-----------|--------------|---------|--------|
| IMP190301 | IMPERIAL CITY | Imperial | EXEMPT - 93.126  | SSAB      | \$3,022      | 7120001 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION  |
|--|
| 2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street. |

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                       | \$1,181 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,181 |
| CON   | SURFACE TRANS BLK GRNT LOCAL | \$1,841 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,841 |
| TOTAL | TOTAL                        | \$3,022 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,022 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190712  | IMPERIAL CITY         | Imperial                             | NON-EXEMPT              | SSAB             | \$2,445               | 1A98L02       | Local         |
| <u>PRIMARY PROGRAM CODE</u>                            |                       | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): |                       | From Aten Boulevard to Treshill Road |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>              |                         |                  |                       |               |               |
| 08/07/2024   | 08/07/2024            | 08/07/2024                           |                         |                  |                       |               |               |

DESCRIPTION  
La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | AGENCY             | \$2,445      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,445      |
| TOTAL        | TOTAL              | \$2,445      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,445      |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP170101                         | IMPERIAL COUNTY       | Imperial                | EXEMPT - 93.126         | SSAB             | \$1,119               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>       |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                        | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$26         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$26         |
| PE           | CMAQ               | \$198        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$198        |
| CON          | AGENCY             | \$103        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$103        |
| CON          | CMAQ               | \$792        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$792        |
| TOTAL        | TOTAL              | \$1,119      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,119      |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP170102                         | IMPERIAL COUNTY       | Imperial                | EXEMPT - 93.126         | SSAB             | \$301                 | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u>       |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN27 - PEDESTRIAN FACILITIES-NEW |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                        | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY             | \$9          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9          |
| PE           | CMAQ               | \$66         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$66         |
| CON          | AGENCY             | \$26         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$26         |
| CON          | CMAQ               | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| TOTAL        | TOTAL              | \$301        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$301        |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| IMP190714                              | IMPERIAL COUNTY       | Imperial                | EXEMPT - 93.126         | SSAB             | \$1,523               | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                             | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY                          | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| CON   | SURFACE TRANS BLK<br>GRNT LOCAL | \$1,348 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,348 |
| TOTAL | TOTAL                           | \$1,523 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,523 |

| FTIP ID                                | LEAD AGENCY                          | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|--|--------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP210101                              | IMPERIAL COUNTY                      | Imperial         | EXEMPT - 93.126  | SSAB      | \$550        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                   | PROJECT LIMITS                       | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Barbara Worth Road to Anderholt |                  | 25-00            |           |              |         |        |
| SCAG APPROVED                          | STATE APPROVED                       | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024                             | 08/07/2024                           | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

| PHASE | FUND SOURCE               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | AGENCY                    | \$97  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$97  |
| CON   | HIGHWAY<br>INFRASTRUCTURE | \$453 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$453 |
| TOTAL | TOTAL                     | \$550 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550 |

| FTIP ID              | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|--------------|---------|--------|
| IMP171001            | VARIOUS AGENCIES | Imperial         | EXEMPT - 93.126  | SSAB      | \$224        | 7120004 | Local  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| PLN40 - PLANNING     |                  | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024           | 08/07/2024       | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Project Ride, Walk, Learn

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE<br>TRANSPORTATION | \$224 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224 |
| TOTAL | TOTAL                    | \$224 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224 |

| FTIP ID              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMPL517              | CALTRANS       | Imperial         | EXEMPT - 93.126  | SSAB      | \$3,621      | REG0701 | State  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| SHP04 - SAFETY       |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP - ADVANCE<br>CONSTRUCTION | \$3,621 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,621 |
| TOTAL | TOTAL                           | \$3,621 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,621 |

| FTIP ID              | LEAD AGENCY    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------------------|----------------|------------------|------------------|-----------|--------------|---------|--------|
| IMPL720              | CALTRANS       | Imperial         | EXEMPT - 93.126  | SSAB      | \$2,542      | REG0701 | State  |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING         | FTIP AMENDMENT   |           |              |         |        |
| SHP04 - SAFETY       |                | NO               | 25-00            |           |              |         |        |
| SCAG APPROVED        | STATE APPROVED | FEDERAL APPROVED |                  |           |              |         |        |
| 08/07/2024           | 08/07/2024     | 08/07/2024       |                  |           |              |         |        |

**DESCRIPTION**  
Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

**2025 Federal Transportation Improvement Program**  
**Completed Projects**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

| PHASE | FUND SOURCE                          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | SHOPP ADVANCE<br>CONSTRUCTION (AC) - | \$2,542 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,542 |
| TOTAL | TOTAL                                | \$2,542 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,542 |



**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7600        | Alhambra, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,028             | 1O1008        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|------------------------------------|-----------------|-----------------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | From Atlantic Blvd to Garfield Ave | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 13CFP - LTF - Local Transportation | \$665        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$665        |
| CON          | CITY - City Funds                  | \$363        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$363        |
| TOTAL        | TOTAL                              | \$1,028      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,028      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>    | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF3507        | Baldwin Park, City of | Los Angeles   | TCM Committed           | SCAB             | \$820               | 1NL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>  | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From S.G. River to Walnut Creek | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

| <u>PHASE</u> | <u>FUND SOURCE</u>                 | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 09CFP - LTF - Local Transportation | \$19         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19         |
| PE           | CITY - City Funds                  | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| CON          | 09CFP - LTF - Local Transportation | \$465        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$465        |
| CON          | CITY - City Funds                  | \$236        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$236        |
| TOTAL        | TOTAL                              | \$820        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$820        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>                          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1224       | Burbank Glendale Pasadena Airport Authority | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$200               | 1OM0702       | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u>   | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-------------------------|-----------------|-----------------------|
| ADM83 - ADMINISTRATION      | From Various to Various | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | MR20H - Measure R 20% Highway | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| TOTAL        | TOTAL                         | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1212       | Burbank, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$3,750             | LA000358      | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u>                                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|---|-----------------|-----------------------|
| ADM83 - ADMINISTRATION      | From Victory place to San Fernando Blvd with I-5 off ramp | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$3,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,750 |
| TOTAL | TOTAL                            | \$3,750 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,750 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1217 | Burbank, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$250        | LA000358 | Local  |

| PRIMARY PROGRAM CODE                                     | PROJECT LIMITS                      | MODELING                | FTIP AMENDMENT |
|--|-------------------------------------|-------------------------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Empire Avenue to Empire Avenue | NO                      | 25-00          |
| <u>SCAG APPROVED</u>                                     | <u>STATE APPROVED</u>               | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024   | 08/07/2024                          | 08/07/2024              |                |

**DESCRIPTION**  
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| TOTAL | TOTAL                            | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1595 | Burbank, City of | Los Angeles | TCM              | SCAB      | \$250        | 1ITS04 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                        | MODELING                | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|-------------------------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Glenoaks Blvd to Riverside Drive | YES                     | 25-00          |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u>                 | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                     | 08/07/2024                            | 08/07/2024              |                |

**DESCRIPTION**  
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| TOTAL | TOTAL                            | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |

| FTIP ID | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF7516 | Calabasas, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$2,856      | 1O1007 | Local  |

| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                    | MODELING                | FTIP AMENDMENT |
|---|-----------------------------------|-------------------------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Mulholland Hwy to Palm Drive | NO                      | 25-00          |
| <u>SCAG APPROVED</u>                            | <u>STATE APPROVED</u>             | <u>FEDERAL APPROVED</u> |                |
| 08/07/2024                                      | 08/07/2024                        | 08/07/2024              |                |

**DESCRIPTION**  
MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 13CFP - LTF - Local Transportation     | \$43    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$43    |
| ROW   | 13CFP - LTF - Local Transportation     | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | 13CFP - LTF - Local Transportation     | \$373   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$373   |
| CON   | CITY - CRRSAA HIP STPL Exchange        | \$111   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| CON   | CITY - City Funds                      | \$109   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109   |
| CON   | MEASURE M MYSP (Multi Year Subregional | \$2,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,200 |
| TOTAL | TOTAL                                  | \$2,856 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,856 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9301                        | Caltrans              | Los Angeles             | TCM Committed           | SCAB             | \$6,456               | 1O1012        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                       | From SR-134 to I-605    |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                     | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC25 - Los Angeles County Proposition | \$900        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$900        |
| CON          | PC25 - Los Angeles County Proposition | \$5,556      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,556      |
| TOTAL        | TOTAL                                 | \$6,456      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,456      |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G349                                | Commerce, City of     | Los Angeles                          | EXEMPT - 93.126         | SCAB             | \$500                 | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                       | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       | From Eastern Ave. to Washington Blvd |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>              |                         |                  |                       |               |               |
| 08/07/2024                             | 08/07/2024            | 08/07/2024                           |                         |                  |                       |               |               |

DESCRIPTION  
Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | SEC129 - Surface Transportation Priorities | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |
| TOTAL        | TOTAL                                      | \$500        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|---------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919160                   | Commerce, City of     | Los Angeles               | EXEMPT - 93.126         | SCAB             | \$2,230               | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                       | From I-710 Fwy to I-5 Fwy |                         |                  | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024            | 08/07/2024                |                         |                  |                       |               |               |

DESCRIPTION  
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; add dedicated RT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment. STUDY ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u>            | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R 20% Highway | \$2,230      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,230      |
| TOTAL        | TOTAL                         | \$2,230      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,230      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u>      | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|-------------------------|------------------------------|------------------|-----------------------|---------------|---------------|
| LAF7507                      | Culver City, City of  | Los Angeles             | NON-REPORTABLE TCM COMMITTED | SCAB             | \$822                 | 1O1007        | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                       | <u>PROJECT LIMITS</u>   |                              | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                       | From Higuera to Higuera |                              | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                              |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024            | 08/07/2024              |                              |                  |                       |               |               |

DESCRIPTION  
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE        | FUND SOURCE                        | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|------------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| ROW          | 13CFP - LTF - Local Transportation | \$37         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$37         |
| ROW          | CITY - City Funds                  | \$13         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13         |
| CON          | 13CFP - LTF - Local Transportation | \$579        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$579        |
| CON          | CITY - City Funds                  | \$193        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$193        |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$822</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$822</b> |

| FTIP ID  | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1180 | El Monte, City of | Los Angeles | TCM Committed    | SCAB      | \$1,113      | 7120004 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|------------------------------|-------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From City limit to City limit | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

| PHASE        | FUND SOURCE                | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | CITY - City Funds          | \$82           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$82           |
| CON          | CITY - City Funds          | \$397          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$397          |
| CON          | LTF - Local Transportation | \$634          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$634          |
| <b>TOTAL</b> | <b>TOTAL</b>               | <b>\$1,113</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,113</b> |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7520 | El Monte, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,416      | 101007 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|---|----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ramona Bl to I-10 FWY | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

| PHASE        | FUND SOURCE                        | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE           | 13CFP - LTF - Local Transportation | \$94           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$94           |
| PE           | CITY - City Funds                  | \$41           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$41           |
| CON          | 13CFP - LTF - Local Transportation | \$893          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$893          |
| CON          | CITY - City Funds                  | \$388          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$388          |
| <b>TOTAL</b> | <b>TOTAL</b>                       | <b>\$1,416</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,416</b> |

| FTIP ID  | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA0G1753 | Gardena, City of | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$144        | 7120001 | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|---|------------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Magnolia Ave to Magnolia Ave. |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

| PHASE        | FUND SOURCE                   | PRIOR        | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|-------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE           | MR20H - Measure R 20% Highway | \$144        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$144        |
| <b>TOTAL</b> | <b>TOTAL</b>                  | <b>\$144</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$144</b> |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY                          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|--------------------------------------|-------------|------------------|-----------|----------------|--------|--------|
| LA0G1035  | Glendale, City of                    | Los Angeles | EXEMPT - 93.127  | SCAB      | \$1,450        | 1AL04  | Local  |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                       |             |                  | MODELING  | FTIP AMENDMENT |        |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Valihi Way to SR-2 Fwy Off-Ramp |             |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$50    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50    |
| CON   | MR20H - Measure R<br>20% Highway | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| TOTAL | TOTAL                            | \$1,450 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,450 |

| FTIP ID   | LEAD AGENCY                       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|-----------------------------------|-------------|------------------|-----------|----------------|---------|--------|
| LA0G1585  | Glendale, City of                 | Los Angeles | EXEMPT - 93.127  | SCAB      | \$2,500        | 7120001 | Local  |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                    |             |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Intersection to Intersection |             |                  | NO        | 25-00          |         |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | MR20H - Measure R<br>20% Highway | \$175   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175   |
| CON   | MR20H - Measure R<br>20% Highway | \$2,325 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,325 |
| TOTAL | TOTAL                            | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID  | LEAD AGENCY               | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---------------------------|-------------|------------------|-----------|----------------|--------|--------|
| LAF7321  | Glendale, City of         | Los Angeles | EXEMPT - 93.126  | SCAB      | \$673          | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS            |             |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Citywide to Citywide |             |                  | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| PE    | MR20H - Measure R<br>20% Highway         | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| PE    | PC25 - Los Angeles<br>County Proposition | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| CON   | CITY - City Funds                        | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | MR20H - Measure R<br>20% Highway         | \$68  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$68  |
| CON   | PC25 - Los Angeles<br>County Proposition | \$517 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$517 |
| TOTAL | TOTAL                                    | \$673 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$673 |

| FTIP ID   | LEAD AGENCY                      | COUNTY      | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|---|----------------------------------|-------------|--------------------|-----------|----------------|--------|--------|
| LAF9624   | Glendale, City of                | Los Angeles | NON-REPORTABLE TCM | SCAB      | \$2,267        | 101008 | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                   |             |                    | MODELING  | FTIP AMENDMENT |        |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Los Fleiz to S. Brand Blvd. |             |                    | NO        | 25-00          |        |        |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>DESCRIPTION</u>  |                                       |         |       |       |       |       |       |       |        |         |
|---|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| First/Last Mile Complete Streets improvements connecting Tropic and Atwater Village to regional connections through the Glendale's Amtrak/MetroLink station and Metro Rapid buses |                                       |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                     | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| PE  | PC25 - Los Angeles County Proposition | \$195   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$195   |
| CON   | CITY - City Funds                     | \$621   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$621   |
| CON   | PC25 - Los Angeles County Proposition | \$1,361 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,361 |
| TOTAL   | TOTAL                                 | \$2,267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,267 |

| FTIP ID   | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---|--------------------------------|------------------|------------------------------|-----------|--------------|---------|--------|
| LATP17S024                                      | Glendale, City of              | Los Angeles      | NON-REPORTABLE TCM COMMITTED | SCAB      | \$1,301      | 7120004 | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT               |           |              |         |        |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Chevy Chase to Brand Blvd | NO               | 25-00                        |           |              |         |        |
| SCAG APPROVED                                   | STATE APPROVED                 | FEDERAL APPROVED |                              |           |              |         |        |
| 08/07/2024                                      | 08/07/2024                     | 08/07/2024       |                              |           |              |         |        |

| <u>DESCRIPTION</u>   |                                     |         |       |       |       |       |       |       |        |         |
|--|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and MetroLink/Amtrak rail service. |                                     |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | AGENCY - Agency                     | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| PE   | ATP - Active Transportation Program | \$172   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$172   |
| CON  | AGENCY - Agency                     | \$183   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$183   |
| CON  | ATP - Active Transportation Program | \$929   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$929   |
| TOTAL  | TOTAL                               | \$1,301 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,301 |

| FTIP ID                        | LEAD AGENCY                                 | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| LA9919050                      | Hawaiian Gardens, City of                   | Los Angeles      | TCM Committed    | Various   | \$125        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           | PROJECT LIMITS                              | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION | From Pioneer Boulevard to Bloomfield Avenue | YES              | 25-00            |           |              |        |        |
| SCAG APPROVED                  | STATE APPROVED                              | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                     | 08/07/2024                                  | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>  |                          |       |       |       |       |       |       |       |        |       |
|---|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed at the same time and along with the City's HSIP project. Utilizing \$10K of Toll Credits to match STP-L funds in FY23 in CON. Toll Credits Used. |                          |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE  | 2016 Earmark Repurposing | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | 2016 Earmark Repurposing | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | STPL - STP Local         | \$83  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83  |
| TOTAL   | TOTAL                    | \$125 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$125 |

| FTIP ID                     | LEAD AGENCY                           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LATP17S007                  | Huntington Park, City of              | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$1,167      | 100704 | Local  |
| PRIMARY PROGRAM CODE        | PROJECT LIMITS                        | MODELING         | FTIP AMENDMENT   |           |              |        |        |
| NCR30 - SAFETY IMPROVEMENTS | From Alameda Street to Maywood Avenue | NO               | 25-00            |           |              |        |        |
| SCAG APPROVED               | STATE APPROVED                        | FEDERAL APPROVED |                  |           |              |        |        |
| 08/07/2024                  | 08/07/2024                            | 08/07/2024       |                  |           |              |        |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$87    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87    |
| PE    | CITY - City Funds                   | \$12    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12    |
| CON   | ATP - Active Transportation Program | \$945   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$945   |
| CON   | CITY - City Funds                   | \$123   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$123   |
| TOTAL | TOTAL                               | \$1,167 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,167 |

| FTIP ID    | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19M012 | Huntington Park, City of | Los Angeles | TCM              | SCAB      | \$4,706      | 7120004 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$346   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$346   |
| PE    | PC25 - 2016 Earmark Repurposing     | \$45    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$45    |
| CON   | ATP - Active Transportation Program | \$3,771 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,771 |
| CON   | PC25 - 2016 Earmark Repurposing     | \$544   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$544   |
| TOTAL | TOTAL                               | \$4,706 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,706 |

| FTIP ID | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF5100 | Industry, City of | Los Angeles | NON-EXEMPT       | SCAB      | \$17,807     | LAF5100 | Local  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS            | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From SR 60 to Lavender Dr | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

| PHASE | FUND SOURCE                           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY - Agency                       | \$11,079 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,079 |
| CON   | PC25 - Los Angeles County Proposition | \$6,728  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,728  |
| TOTAL | TOTAL                                 | \$17,807 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,807 |

| FTIP ID   | LEAD AGENCY        | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918812 | Inglewood, City of | Los Angeles | TCM              | SCAB      | \$1,350      | ITS08  | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$1,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350 |
| TOTAL | TOTAL                                   | \$1,350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,350 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>              | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF7319  | Inglewood, City of    | Los Angeles                | TCM Committed           | SCAB             | \$1,918               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>                    |                       | <u>PROJECT LIMITS</u>      |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) |                       | From La Cienega to Prairie |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>    |                         |                  |                       |               |               |
| 08/07/2024                                     | 08/07/2024            | 08/07/2024                 |                         |                  |                       |               |               |

DESCRIPTION  
Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                     | \$66         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$66         |
| PE           | PC25 - Los Angeles County Proposition | \$262        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$262        |
| CON          | CITY - City Funds                     | \$318        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$318        |
| CON          | PC25 - Los Angeles County Proposition | \$1,272      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,272      |
| TOTAL        | TOTAL                                 | \$1,918      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,918      |

| <u>FTIP ID</u>                 | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                             | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9307                        | Inglewood, City of    | Los Angeles                               | TCM Committed           | SCAB             | \$1,508               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>    |                       | <u>PROJECT LIMITS</u>                     |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| ITS02 - SIGNAL SYNCHRONIZATION |                       | From Prairie Avenue to Crenshaw Boulevard |                         | YES              | 25-00                 |               |               |
| <u>SCAG APPROVED</u>           | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>                   |                         |                  |                       |               |               |
| 08/07/2024                     | 08/07/2024            | 08/07/2024                                |                         |                  |                       |               |               |

DESCRIPTION  
City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | AGENCY - Agency                       | \$70         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$70         |
| PE           | PC25 - Los Angeles County Proposition | \$278        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$278        |
| CON          | AGENCY - Agency                       | \$232        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$232        |
| CON          | PC25 - Los Angeles County Proposition | \$928        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$928        |
| TOTAL        | TOTAL                                 | \$1,508      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,508      |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>            | <u>COUNTY</u>                        | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-------------------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5522                      | La Canada Flintridge, City of | Los Angeles                          | TCM Committed           | SCAB             | \$3,648               | 1O1008        | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                               | <u>PROJECT LIMITS</u>                |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                               | From Briggs Road to Alta Canyon Road |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>         | <u>FEDERAL APPROVED</u>              |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024                    | 08/07/2024                           |                         |                  |                       |               |               |

DESCRIPTION  
Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.



**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CMAQ - Congestion Mitigation Air Quality | \$122   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$122   |
| PE    | MR15 - Measure R 15% Local Return        | \$313   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$313   |
| CON   | AB2766 - State AB2766                    | \$216   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$216   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$1,244 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,244 |
| CON   | MEASURE M MYSP (Multi Year Subregional   | \$954   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$954   |
| CON   | MM16 -Measure M Local Return 16%         | \$17    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17    |
| CON   | MR15 - Measure R 15% Local Return        | \$153   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$153   |
| CON   | PC20 - Los Angeles County Proposition    | \$562   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$562   |
| CON   | PROPALR - Los Angeles County             | \$21    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$21    |
| CON   | STPL - STP Local                         | \$46    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46    |
| TOTAL | TOTAL                                    | \$3,648 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,648 |

| FTIP ID  | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1318 | Long Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$454        | 1162S013 | Local  |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From South of Lakewood Blvd. to North of Lakewood Blvd. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$106 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$106 |
| CON   | MR20H - Measure R 20% Highway | \$348 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$348 |
| TOTAL | TOTAL                         | \$454 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$454 |

| FTIP ID  | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1319 | Long Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$493        | 1162S013 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From south of Bellflower Blvd. to north of Bellflower Blvd. | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R 20% Highway | \$83  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83  |
| CON   | MR20H - Measure R 20% Highway | \$410 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$410 |
| TOTAL | TOTAL                         | \$493 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$493 |

| FTIP ID | LEAD AGENCY         | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF9808 | Long Beach, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,063      | 1TR1023 | Local  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS          | MODELING | FTIP AMENDMENT |
|---|-------------------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Various to Various | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds          | \$480   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$480   |
| CON   | LTF - Local Transportation | \$583   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$583   |
| TOTAL | TOTAL                      | \$1,063 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,063 |

| FTIP ID                                     | LEAD AGENCY         | COUNTY                                | CONFORM CATEGORY   | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|---------------------|---------------------------------------|--------------------|-----------|----------------|---------|--------|
| LATP17M017                                  | Long Beach, City of | Los Angeles                           | NON-REPORTABLE TCM | SCAB      | \$3,091        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                     | PROJECT LIMITS                        |                    | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                     | From Studebaker Rd to San Gabriel Rds |                    | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED      | FEDERAL APPROVED                      |                    |           |                |         |        |
| 08/07/2024                                  | 08/07/2024          | 08/07/2024                            |                    |           |                |         |        |

**DESCRIPTION**  
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active Transportation Program | \$221   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$221   |
| PE    | CITY - City Funds                   | \$60    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON   | ATP - Active Transportation Program | \$2,810 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,810 |
| TOTAL | TOTAL                               | \$3,091 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,091 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---|--------------------|---|------------------|-----------|----------------|---------|--------|
| LA0G1291                                    | Los Angeles County | Los Angeles                                     | TCM Committed    | SCAB      | \$9,250        | 7120004 | Local  |
| PRIMARY PROGRAM CODE                        |                    | PROJECT LIMITS                                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                    | From San Gabriel Bl to 132' w/o Michillinda Ave |                  | NO        | 25-00          |         |        |
| SCAG APPROVED                               | STATE APPROVED     | FEDERAL APPROVED                                |                  |           |                |         |        |
| 08/07/2024                                  | 08/07/2024         | 08/07/2024                                      |                  |           |                |         |        |

**DESCRIPTION**  
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CO - County                            | \$4,972 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,972 |
| CON   | MEASURE M MYSP (Multi Year Subregional | \$4,278 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,278 |
| TOTAL | TOTAL                                  | \$9,250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,250 |

| FTIP ID                      | LEAD AGENCY        | COUNTY                            | CONFORM CATEGORY             | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|------------------------------|--------------------|-----------------------------------|------------------------------|-----------|----------------|--------|--------|
| LATP16S007                   | Los Angeles County | Los Angeles                       | NON-REPORTABLE TCM COMMITTED | SCAB      | \$532          | 101007 | Local  |
| PRIMARY PROGRAM CODE         |                    | PROJECT LIMITS                    |                              | MODELING  | FTIP AMENDMENT |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                    | From 110th street to 120th street |                              | NO        | 25-00          |        |        |
| SCAG APPROVED                | STATE APPROVED     | FEDERAL APPROVED                  |                              |           |                |        |        |
| 08/07/2024                   | 08/07/2024         | 08/07/2024                        |                              |           |                |        |        |

**DESCRIPTION**  
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY - Agency                     | \$19  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19  |
| PE    | ATP - Active Transportation Program | \$74  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74  |
| CON   | AGENCY - Agency                     | \$88  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$88  |
| CON   | ATP - Active Transportation Program | \$351 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$351 |
| TOTAL | TOTAL                               | \$532 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$532 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP17M025     | Los Angeles County | Los Angeles   | TCM Committed           | SCAB             | \$2,036             | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Pacific Palisades to Santa Monica | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| CON          | ATP - Active Transportation Program | \$1,836      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,836      |
| TOTAL        | TOTAL                               | \$2,036      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,036      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919183      | Manhattan Beach, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$840               |               | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---------------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Peck Avenue to Peck Avenue |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
The proposed improvement includes the addition of the westbound and eastbound left-turn signal phase.

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R 20% Highway           | \$100        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$100        |
| CON          | MEASURE M MYSP (Multi Year Subregional) | \$740        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$740        |
| TOTAL        | TOTAL                                   | \$840        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$840        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP21F108     | Maywood, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$263               |               | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| STUDY - PROJECT STUDY       | From n/a to n/a       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$263        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$263        |
| TOTAL        | TOTAL                               | \$263        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$263        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP19S008     | Monterey Park, City of | Los Angeles   | NON-REPORTABLE TCM      | SCAB             | \$1,367             | 7120004       | Local         |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas;new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ATP - Active Transportation Program | \$155        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$155        |
| CON          | ATP - Active Transportation Program | \$1,212      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,212      |
| TOTAL        | TOTAL                               | \$1,367      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,367      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1433       | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$127               | 2016A319      | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Studebaker Road to Carmenita Road |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$14         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$14         |
| CON          | MR20H - Measure R<br>20% Highway | \$113        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$113        |
| TOTAL        | TOTAL                            | \$127        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$127        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1437       | Norwalk, City of   | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$99                | 2016A319      | Local         |

| <u>PRIMARY PROGRAM CODE</u>    | <u>PROJECT LIMITS</u>                       | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Rosecrans Avenue to Civic Center Drive |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$10         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10         |
| CON          | MR20H - Measure R<br>20% Highway | \$89         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$89         |
| TOTAL        | TOTAL                            | \$99         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$99         |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAE3790        | Pasadena, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,754             | LAE3790       | Local         |

| <u>PRIMARY PROGRAM CODE</u>                   | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Many to Many     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | DEMOSTL -<br>Demonstration -     | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| PE           | LTF - Local<br>Transportation    | \$40         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40         |
| CON          | 5309c - FTA Bus<br>Discretionary | \$226        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$226        |
| CON          | DEMOSTL -<br>Demonstration -     | \$1,800      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,800      |
| CON          | LTF - Local<br>Transportation    | \$488        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$488        |
| TOTAL        | TOTAL                            | \$2,754      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,754      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF3522        | Pasadena, City of  | Los Angeles   | TCM Committed           | SCAB             | \$3,062             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                  | <u>PROJECT LIMITS</u>              | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|------------------------------------|-----------------|-----------------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Hill Street to Arroyo Parkway | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$322   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$322   |
| PE    | PC25 - 2016 Earmark Repurposing          | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| CON   | CITY - City Funds                        | \$275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$2,115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,115 |
| TOTAL | TOTAL                                    | \$3,062 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,062 |

| FTIP ID | LEAD AGENCY          | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G945 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$13,479     | 1AL04  | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                   | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Arma Street to Ibsen Street | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

| PHASE | FUND SOURCE       | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR20H - Measure R | \$832    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$832    |
| ROW   | 20% Highway       | \$6,448  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,448  |
| CON   | MR20H - Measure R | \$6,199  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,199  |
| CON   | 20% Highway       | \$6,199  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,199  |
| TOTAL | TOTAL             | \$13,479 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,479 |

| FTIP ID    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S026 | Rosemead, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,175      | 7120004 | Local  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                     | MODELING | FTIP AMENDMENT |
|-----------------------------|------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Mission Drive to Wells Street | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

| PHASE | FUND SOURCE                         | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY - Agency                     | \$75    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75    |
| CON   | ATP - Active Transportation Program | \$1,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,100 |
| TOTAL | TOTAL                               | \$1,175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1645 | Santa Clarita, City of | Los Angeles | TCM              | SCAB      | \$624        | 7120004 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                              | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Scherzinger Lane to Skyline Ranch Road |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MEASURE M MYSP (Multi Year Subregional) | \$51  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51  |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$573 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$573 |
| TOTAL | TOTAL                                   | \$624 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$624 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918969                   | Santa Clarita, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,487               | 1AL04         | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|  |                       |                         |  |  |  |       |  |
|--|-----------------------|-------------------------|--|--|--|-------|--|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       |                         |  |  |  | 25-00 |  |
| <u>SCAG APPROVED</u>                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 08/07/2024                             | 08/07/2024            | 08/07/2024              |  |  |  |       |  |

DESCRIPTION  
2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | CITY - City Funds                 | \$149        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$149        |
| CON          | Coronavirus Response & Relief Sup | \$1,036      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,036      |
| CON          | STPL - STP Local                  | \$1,302      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,302      |
| TOTAL        | TOTAL                             | \$2,487      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,487      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9306                     | Santa Clarita, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,687               | 1ITS04        | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|                                    |                       |                         |  |  |  |                           |  |    |       |
|------------------------------------|-----------------------|-------------------------|--|--|--|---------------------------|--|----|-------|
| ITS08 - FIBER OPTIC COMMUNICATIONS |                       |                         |  |  |  | From CITYWIDE to CITYWIDE |  | NO | 25-00 |
| <u>SCAG APPROVED</u>               | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |                           |  |    |       |
| 08/07/2024                         | 08/07/2024            | 08/07/2024              |  |  |  |                           |  |    |       |

DESCRIPTION  
"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                     | \$86         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$86         |
| PE           | PC25 - Los Angeles County Proposition | \$316        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$316        |
| CON          | CITY - City Funds                     | \$478        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$478        |
| CON          | PC25 - Los Angeles County Proposition | \$1,807      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,807      |
| TOTAL        | TOTAL                                 | \$2,687      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,687      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>   | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|----------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17S010                  | Signal Hill, City of | Los Angeles           | TCM Committed           | SCAB             | \$3,197               | 7120004       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                      | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|                              |                       |                         |  |  |  |   |  |    |       |
|------------------------------|-----------------------|-------------------------|--|--|--|---|--|----|-------|
| NCN26 - BICYCLE FACILITY-NEW |                       |                         |  |  |  | From Atlantic Avenue to Junipero Avenue |  | NO | 25-00 |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |   |  |    |       |
| 08/07/2024                   | 08/07/2024            | 08/07/2024              |  |  |  |   |  |    |       |

DESCRIPTION  
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                   | \$275        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$275        |
| CON          | 2017 Earmark Repurposing            | \$122        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$122        |
| CON          | ATP - Active Transportation Program | \$1,778      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,778      |
| CON          | CITY - City Funds                   | \$1,022      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,022      |
| TOTAL        | TOTAL                               | \$3,197      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,197      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918773                   | South Gate, City of | Los Angeles           | EXEMPT - 93.127         | SCAB             | \$700                 | 7120001       | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|  |                       |                         |  |  |  |                                |  |       |
|--|-----------------------|-------------------------|--|--|--|--------------------------------|--|-------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       |                         |  |  |  | From San Miguel Ave to Otis St |  | 25-00 |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |                                |  |       |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024              |  |  |  |                                |  |       |

DESCRIPTION  
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R<br>20% Highway | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |
| TOTAL | TOTAL                            | \$700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$700 |

| FTIP ID                        | LEAD AGENCY         | COUNTY                                  | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|---------------------|---|------------------|-----------|----------------|--------|--------|
| LA9918774                      | South Gate, City of | Los Angeles                             | TCM Committed    | SCAB      | \$1,456        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                     | PROJECT LIMITS                          |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                     | From East City Limit to West City Limit |                  |           | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED      | FEDERAL APPROVED                        |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024          | 08/07/2024                              |                  |           |                |        |        |

**DESCRIPTION**  
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R<br>20% Highway | \$1,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,456 |
| TOTAL | TOTAL                            | \$1,456 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,456 |

| FTIP ID                        | LEAD AGENCY         | COUNTY                          | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|---------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7309                        | South Gate, City of | Los Angeles                     | TCM Committed    | SCAB      | \$1,817        | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                     | PROJECT LIMITS                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                     | From Alameda St to Atlantic Ave |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED      | FEDERAL APPROVED                |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024          | 08/07/2024                      |                  |           |                |        |        |

**DESCRIPTION**  
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

| PHASE | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY - City Funds                        | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE    | PC25 - Los Angeles<br>County Proposition | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON   | CITY - City Funds                        | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$1,217 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,217 |
| TOTAL | TOTAL                                    | \$1,817 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,817 |

| FTIP ID                        | LEAD AGENCY             | COUNTY                      | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--------------------------------|-------------------------|-----------------------------|------------------|-----------|----------------|--------|--------|
| LAF5308                        | South Pasadena, City of | Los Angeles                 | TCM Committed    | SCAB      | \$580          | 1ITS04 | Local  |
| PRIMARY PROGRAM CODE           |                         | PROJECT LIMITS              |                  | MODELING  | FTIP AMENDMENT |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                         | From Columbia to Huntington |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                  | STATE APPROVED          | FEDERAL APPROVED            |                  |           |                |        |        |
| 08/07/2024                     | 08/07/2024              | 08/07/2024                  |                  |           |                |        |        |

**DESCRIPTION**  
South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY - City Funds                        | \$14  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14  |
| CON   | CITY - City Funds                        | \$102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102 |
| CON   | PC25 - Los Angeles<br>County Proposition | \$464 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$464 |
| TOTAL | TOTAL                                    | \$580 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$580 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1007       | Torrance, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$2,900             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>                                    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Anza/Vista Montana to Montana/Pacific Coast Highway |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Anza/Vista Montana/Pacific Coast Hwy intersection improvements to provide dual dedicated left-turn (LT) lanes from southbound Anza Avenue and northbound Vista Montana onto PCH; signal upgrades to provide protected northbound/southbound left-turn phasing; modify striping to accommodate a longer northbound left-turn lane

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway | \$494        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$494        |
| CON          | MR20H - Measure R<br>20% Highway | \$2,406      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,406      |
| TOTAL        | TOTAL                            | \$2,900      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,900      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1010       | Torrance, City of  | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$3,909             | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                      | <u>PROJECT LIMITS</u>             | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Del Amo Blvd to Dominguez St |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | MR20H - Measure R<br>20% Highway          | \$537        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$537        |
| ROW          | MR20H - Measure R<br>20% Highway          | \$140        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$140        |
| CON          | MEASURE M MYSP<br>(Multi Year Subregional | \$618        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$618        |
| CON          | MR20H - Measure R<br>20% Highway          | \$2,614      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,614      |
| TOTAL        | TOTAL                                     | \$3,909      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,909      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1545       | Torrance, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,980             | REG0703       | Local         |

| <u>PRIMARY PROGRAM CODE</u>            | <u>PROJECT LIMITS</u>        | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|------------------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From 223rd St to Western Ave |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION

Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds                | \$23         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$23         |
| PE           | MR20H - Measure R<br>20% Highway | \$327        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$327        |
| ROW          | CITY - City Funds                | \$48         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$48         |
| ROW          | MR20H - Measure R<br>20% Highway | \$682        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$682        |
| CON          | CITY - City Funds                | \$125        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$125        |
| CON          | MR20H - Measure R<br>20% Highway | \$1,775      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,775      |
| TOTAL        | TOTAL                            | \$2,980      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,980      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>   | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918936      | West Covina, City of | Los Angeles   | EXEMPT - 93.127         | SCAB             | \$455               | 1AL04         | Local         |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u>           | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Barranca St to Barranca St |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |



**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>DESCRIPTION</u>  |                                     |       |       |       |       |       |       |       |        |       |
|---|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection. |                                     |       |       |       |       |       |       |       |        |       |
| PHASE   | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE  | MM16 -Measure M<br>Local Return 16% | \$23  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23  |
| CON   | MM16 -Measure M<br>Local Return 16% | \$316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| CON   | PC25 - 2016 Earmark<br>Repurposing  | \$116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$116 |
| TOTAL   | TOTAL                               | \$455 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$455 |

| FTIP ID                        | LEAD AGENCY       | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|--------------------------------|-------------------|-----------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF5314                        | Whittier, City of | Los Angeles           | TCM Committed    | SCAB                    | \$2,481               | 1AL04  | Local  |
| <u>PRIMARY PROGRAM CODE</u>    |                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| ITS02 - SIGNAL SYNCHRONIZATION |                   | From Et to AI         |                  | YES                     | 25-00                 |        |        |
| <u>SCAG APPROVED</u>           |                   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                     |                   | 08/07/2024            |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |  |         |       |       |       |       |       |       |        |         |
|---|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included) |  |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | PC20 - Los Angeles<br>County Proposition | \$23    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23    |
| PE  | PC25 - Los Angeles<br>County Proposition | \$120   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$120   |
| CON   | PC20 - Los Angeles<br>County Proposition | \$473   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$473   |
| CON   | PC25 - Los Angeles<br>County Proposition | \$1,865 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,865 |
| TOTAL   | TOTAL                                    | \$2,481 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,481 |

| FTIP ID                      | LEAD AGENCY       | COUNTY                             | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|------------------------------|-------------------|------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF7519                      | Whittier, City of | Los Angeles                        | TCM Committed    | SCAB                    | \$3,089               | 1O1007 | Local  |
| <u>PRIMARY PROGRAM CODE</u>  |                   | <u>PROJECT LIMITS</u>              |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCN26 - BICYCLE FACILITY-NEW |                   | From Mills Ave to Leffingwell Road |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>         |                   | <u>STATE APPROVED</u>              |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                   |                   | 08/07/2024                         |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>  |   |         |       |       |       |       |       |       |        |         |
|---|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. Utilizing TC of \$247K in FY24 to match CMAQ in CON. Toll Credits Used. |   |         |       |       |       |       |       |       |        |         |
| PHASE   | FUND SOURCE                                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE  | CITY - City Funds                           | \$79    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79    |
| PE  | CMAQ - Congestion<br>Mitigation Air Quality | \$307   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$307   |
| CON   | CITY - City Funds                           | \$552   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$552   |
| CON   | CMAQ - Congestion<br>Mitigation Air Quality | \$2,151 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,151 |
| TOTAL   | TOTAL                                       | \$3,089 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,089 |

| FTIP ID                                     | LEAD AGENCY       | COUNTY                                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM |
|---|-------------------|---------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LATP16S011                                  | Whittier, City of | Los Angeles                           | TCM Committed    | SCAB                    | \$6,564               | 1O1007 | Local  |
| <u>PRIMARY PROGRAM CODE</u>                 |                   | <u>PROJECT LIMITS</u>                 |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |        |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW |                   | From Mills Avenue to East City Limits |                  | NO                      | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                        |                   | <u>STATE APPROVED</u>                 |                  | <u>FEDERAL APPROVED</u> |                       |        |        |
| 08/07/2024                                  |                   | 08/07/2024                            |                  | 08/07/2024              |                       |        |        |

| <u>DESCRIPTION</u>   |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County. |  |  |  |  |  |  |  |  |  |  |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                            | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ATP - Active<br>Transportation Program | \$150   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150   |
| PE    | CITY - City Funds                      | \$27    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27    |
| ROW   | ATP - Active<br>Transportation Program | \$1,216 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,216 |
| ROW   | CITY - City Funds                      | \$220   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$220   |
| CON   | ATP - Active<br>Transportation Program | \$3,150 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,150 |
| CON   | CITY - City Funds                      | \$569   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$569   |
| CON   | PC25 - 2016 Earmark<br>Repurposing     | \$1,232 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,232 |
| TOTAL | TOTAL                                  | \$6,564 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,564 |

| FTIP ID | LEAD AGENCY | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|---------|-------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G692 | Caltrans    | Los Angeles | EXEMPT - 93.126  | SCAB      | \$10,129     | LA990351 | State  |

| PRIMARY PROGRAM CODE        | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | Post Miles: Begin 13.50 End 15.20 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

| PHASE | FUND SOURCE                         | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEMOT21 -<br>Demonstration - Tea 21 | \$2,654  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,654  |
| ROW   | DEMOT21 -<br>Demonstration - Tea 21 | \$532    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$532    |
| CON   | DEMOT21 -<br>Demonstration - Tea 21 | \$6,943  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,943  |
| TOTAL | TOTAL                               | \$10,129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,129 |

| FTIP ID  | LEAD AGENCY            | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1679 | Los Angeles A, City of | Los Angeles | EXEMPT/ MODELED  | SCAB      | \$5,000      | 1163S012 | State  |

| PRIMARY PROGRAM CODE | PROJECT LIMITS                                  | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| PLN40 - PLANNING     | From N/A to N/A Post Miles: Begin 7.83 End 8.33 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

| PHASE | FUND SOURCE                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEMOTL -<br>Demonstration -   | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| PE    | LTF - Local<br>Transportation | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                         | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |

| FTIP ID  | LEAD AGENCY              | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1355 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127  | SCAB      | \$900        | 1AL04  | State  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39 |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | MR20H - Measure R<br>20% Highway | \$250 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250 |
| CON   | MR20H - Measure R<br>20% Highway | \$650 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$650 |
| TOTAL | TOTAL                            | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G062                                    | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | MDAB             | \$35,574              | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                   |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u>    | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>    |
|--------------|--|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$4,636         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,636         |
| CON          | 5307 - FTA LAN/PALM UZA                    | \$18,939        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18,939        |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE           | \$705           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$705           |
| CON          | GEN - General Funds - Locally Generated    | \$4,642         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,642         |
| CON          | LTF - Local Transportation                 | \$2,727         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,727         |
| CON          | PTMISEA - Public Trans Modernization Imp & | \$157           | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$157           |
| CON          | Transit And Intercity Rail Capital Program | \$3,768         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,768         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$35,574</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$35,574</b> |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1312                          | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | MDAB             | \$4,936               | 7120002         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>       |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                                   |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>              | <u>PRIOR</u>   | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|---------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON          | 5307 - FTA LA/LB UZA            | \$536          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$536          |
| CON          | 5307 - FTA LAN/PALM UZA         | \$3,400        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,400        |
| CON          | 5337-SGR - STATE OF GOOD REPAIR | \$500          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500          |
| CON          | 5339 - Lancaster-Palmdale       | \$500          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$500          |
| <b>TOTAL</b> | <b>TOTAL</b>                    | <b>\$4,936</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$4,936</b> |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918864                                | Antelope Valley Transit Authority | Los Angeles   | TCM Committed           | Various          | \$15,703              | 220A1T05        | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                                   |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                                   |               |                         |                  | YES                   | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Five (5) expansion battery electric buses - two (2) 30-ft & three (3) 35-ft

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE        | FUND SOURCE                                | PRIOR           | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - FTA LAN/PALM UZA                    | \$3,520         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,520         |
| CON          | 5339C-LOW OR NO EMISSION VEHICLE           | \$4,100         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,100         |
| CON          | AGENCY - Agency                            | \$917           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$917           |
| CON          | Hybrid-Zero-Emission Truck and Bus IP      | \$875           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$875           |
| CON          | PROPALR - Los Angeles County               | \$268           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$268           |
| CON          | SB1 STATE OF GOOD REPAIR                   | \$295           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$295           |
| CON          | STA - State Transit Assistance             | \$1,634         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,634         |
| CON          | Transit And Intercity Rail Capital Program | \$4,094         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,094         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$15,703</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,703</b> |

| FTIP ID                                    | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|--|-----------------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| LA9918877                                  | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126  | Various                 | \$2,408               | 1TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                                   |                       |                  |                         |                       | 25-00   |         |
| <u>SCAG APPROVED</u>                       |                                   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/07/2024                                 |                                   | 08/07/2024            |                  | 08/07/2024              |                       |         |         |

DESCRIPTION

Two (2) Replacement 40 foot zero emission transit buses.

| PHASE        | FUND SOURCE             | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|-------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307 - FTA LAN/PALM UZA | \$1,600        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,600        |
| CON          | AGENCY - Agency         | \$808          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$808          |
| <b>TOTAL</b> | <b>TOTAL</b>            | <b>\$2,408</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,408</b> |

| FTIP ID                                  | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID | SYSTEM  |
|--|-----------------------------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| LA9918892                                | Antelope Valley Transit Authority | Los Angeles           | TCM              | Various                 | \$1,960               | 1TDL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |        |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                                   |                       |                  |                         |                       | 25-00  |         |
| <u>SCAG APPROVED</u>                     |                                   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |        |         |
| 08/07/2024                               |                                   | 08/07/2024            |                  | 08/07/2024              |                       |        |         |

DESCRIPTION

Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

| PHASE        | FUND SOURCE             | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|-------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5307 - FTA LAN/PALM UZA | \$1,666        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,666        |
| CON          | AGENCY - Agency         | \$294          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$294          |
| <b>TOTAL</b> | <b>TOTAL</b>            | <b>\$1,960</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,960</b> |

| FTIP ID                                  | LEAD AGENCY                       | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID   | SYSTEM  |
|--|-----------------------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| LA9918898                                | Antelope Valley Transit Authority | Los Angeles           | TCM Committed    | Various                 | \$5,378               | 220A1T04 | Transit |
| <u>PRIMARY PROGRAM CODE</u>              |                                   | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |          |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                                   |                       |                  |                         |                       | YES      | 25-00   |
| <u>SCAG APPROVED</u>                     |                                   | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |          |         |
| 08/07/2024                               |                                   | 08/07/2024            |                  | 08/07/2024              |                       |          |         |

DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

| PHASE        | FUND SOURCE                      | PRIOR          | 24/25      | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|----------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON          | 5339C-LOW OR NO EMISSION VEHICLE | \$4,100        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,100        |
| CON          | AGENCY - Agency                  | \$1,278        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,278        |
| <b>TOTAL</b> | <b>TOTAL</b>                     | <b>\$5,378</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,378</b> |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919123                   | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126         | Various          | \$65                  | 1TL104        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

| <u>PHASE</u> | <u>FUND SOURCE</u>      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA | \$65         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$65         |
| TOTAL        | TOTAL                   | \$65         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$65         |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919174                   | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126         | Various          | \$755                 | 7120012       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA   | \$343        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$343        |
| CON          | 5339 - Lancaster-Palmdale | \$343        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$343        |
| CON          | CITY - City Funds         | \$69         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$69         |
| TOTAL        | TOTAL                     | \$755        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$755        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919175                   | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126         | Various          | \$386                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LAN/PALM UZA | \$386        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$386        |
| TOTAL        | TOTAL                   | \$386        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$386        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919176                   | Antelope Valley Transit Authority | Los Angeles           | EXEMPT - 93.126         | Various          | \$331                 | 7120002       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$331        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$331        |
| TOTAL        | TOTAL                | \$331        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$331        |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919239   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$252               | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                                   |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u>        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5339 - Lancaster-Palmdale | \$210        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$210        |
| CON          | AGENCY - Agency           | \$42         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$42         |
| TOTAL        | TOTAL                     | \$252        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$252        |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------------|-----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919240                         | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$1,440             | 7120002               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>       |                                   |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                                   |               |                         |                  |                     | NO                    | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
A/C Units for Admin & Maintenance Facility (6).

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,200      |
| CON          | AGENCY - Agency      | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |
| TOTAL        | TOTAL                | \$1,440      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,440      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919241   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$276               | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |               |                         |                  |                     | NO                    | 25-00         |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Mobile Validators - 20 units.

| <u>PHASE</u> | <u>FUND SOURCE</u>                          | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                        | \$115        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$115        |
| CON          | 5337SC - Santa Clarita Urbanized Area - SGR | \$115        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$115        |
| CON          | AGENCY - Agency                             | \$46         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$46         |
| TOTAL        | TOTAL                                       | \$276        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$276        |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>                | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919242   | Antelope Valley Transit Authority | Los Angeles   | EXEMPT - 93.126         | Various          | \$1,440             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                                   |               | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                   |               |                         |                  |                     | 25-00                 |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$1,200      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,200      |
| CON          | AGENCY - Agency      | \$240        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$240        |
| TOTAL        | TOTAL                | \$1,440      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,440      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID              | LEAD AGENCY                       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|----------------------|-----------------------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA9919243            | Antelope Valley Transit Authority | Los Angeles    | EXEMPT - 93.126  | Various   | \$342          | REG0702 | Transit |
| PRIMARY PROGRAM CODE |                                   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Automatic Passenger Counters - 82 units.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5337LP-Lancaster/Palmdale Urbanized Area - | \$39  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39  |
| CON   | 5339 - Lancaster-Palmdale                  | \$246 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$246 |
| CON   | AGENCY - Agency                            | \$57  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$57  |
| TOTAL | TOTAL                                      | \$342 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$342 |

| FTIP ID              | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|----------------------|------------------|----------------|------------------|-----------|----------------|---------|---------|
| LA9918823            | Arcadia, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$1,352        | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |

PAR17 - PARATRANSIT 25-00

| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------------------------------|---------------|----------------|------------------|
|                                       | 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$1,095 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,095 |
| CON   | PROPALR - Los Angeles County | \$257   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$257   |
| TOTAL | TOTAL                        | \$1,352 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,352 |

| FTIP ID              | LEAD AGENCY                                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|----------------------|---|----------------|------------------|-----------|----------------|---------|---------|
| LA0G1225             | Burbank Glendale Pasadena Airport Authority | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$100          | 1OM0702 | Transit |
| PRIMARY PROGRAM CODE |   | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |         |         |

PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL NO 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

| PHASE | FUND SOURCE                   | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MR20H - Measure R 20% Highway | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                         | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |

| FTIP ID              | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID   | SYSTEM  |
|----------------------|------------------|----------------|------------------|-----------|----------------|----------|---------|
| LA0G1218             | Burbank, City of | Los Angeles    | EXEMPT - 93.126  | SCAB      | \$1,740        | LA000358 | Transit |
| PRIMARY PROGRAM CODE |                  | PROJECT LIMITS |                  | MODELING  | FTIP AMENDMENT |          |         |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

| PHASE | FUND SOURCE                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | MR20H - Measure R 20% Highway | \$1,740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,740 |
| TOTAL | TOTAL                         | \$1,740 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,740 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID                                    | LEAD AGENCY      | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LAF9436                                    | Burbank, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$1,527               | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                  |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                  |             |                  |           | NO                    | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS | \$1,221 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,221 |
| CON   | CITY - City Funds              | \$306   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$306   |
| TOTAL | TOTAL                          | \$1,527 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,527 |

| FTIP ID                                    | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|--|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1683                                   | Commerce, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$3,300               | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                   |             |                  |           |                       | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,300 |
| TOTAL | TOTAL                | \$3,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,300 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA0G1702  | Commerce, City of | Los Angeles | EXEMPT - 93.126  | SCAB      | \$875                 | 1TR1010         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                               |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                   |             |                  |           |                       | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$875 |
| TOTAL | TOTAL                | \$875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$875 |

| FTIP ID   | LEAD AGENCY       | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST          | RTP ID          | SYSTEM                |
|---|-------------------|-------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| LA9919026   | Commerce, City of | Los Angeles | TCM Committed    | SCAB      | \$900                 | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                           |                   |             |                  |           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                   |             |                  |           |                       | 25-00           |                       |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

| PHASE | FUND SOURCE          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307 - FTA LA/LB UZA | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |
| TOTAL | TOTAL                | \$900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900 |



**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9919031                   | Commerce, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,025               | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$2,025      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,025      |
| TOTAL        | TOTAL                | \$2,025      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,025      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA0G1544                    | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,600               | 1OM0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Federal operating assistance.

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | LTF - Local Transportation | \$1,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,600      |
| TOTAL        | TOTAL                      | \$1,600      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,600      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA52100                     | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$115,550             | LA52100         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Culver CityBus Operation Assistance.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307-OP - FTA UZA Operating                | \$800        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$800        |
| CON          | PC40 - Los Angeles County Proposition      | \$11,515     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,515     |
| CON          | PROPA - Los Angeles County Proposition "A" | \$34,700     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$34,700     |
| CON          | PROPALR - Los Angeles County               | \$7,405      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$7,405      |
| CON          | STA - State Transit Assistance             | \$8,530      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,530      |
| CON          | TDA4 - TDA Article 4                       | \$52,600     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$52,600     |
| TOTAL        | TOTAL                                      | \$115,550    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$115,550    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>         | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| LA9918818                   | Culver City Muni Bus Lines | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$11,875              | 1TL104          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                            |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                                 | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                        | \$1,900  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,900  |
| CON   | LTF - Local Transportation                  | \$9,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,500  |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$475    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$475    |
| TOTAL | TOTAL                                       | \$11,875 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,875 |

| FTIP ID   | LEAD AGENCY                | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|----------------------------|------------------|------------------|-----------|----------------|--------|---------|
| LAF3729   | Culver City Muni Bus Lines | Los Angeles      | TCM Committed    | SCAB      | \$2,892        | 1ITS04 | Transit |
| PRIMARY PROGRAM CODE                                  |                            | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                            |                  |                  | NO        | 25-00          |        |         |
| SCAG APPROVED   | STATE APPROVED             | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024                 | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

| PHASE | FUND SOURCE                                 | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | 09CFP - LTF - Local Transportation          | \$921   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$921   |
| PE    | PTMISEA - Public Trans Moderinazation Imp & | \$230   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230   |
| CON   | 09CFP - LTF - Local Transportation          | \$1,097 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,097 |
| CON   | 5307 - FTA LA/LB UZA                        | \$296   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$296   |
| CON   | PC40 - Los Angeles County Proposition       | \$74    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$74    |
| CON   | PTMISEA - Public Trans Moderinazation Imp & | \$274   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$274   |
| TOTAL | TOTAL                                       | \$2,892 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,892 |

| FTIP ID                                   | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|-----------------------|------------------|------------------|-----------|----------------|---------|---------|
| LA0G1234                                  | Foothill Transit Zone | Los Angeles      | TCM Committed    | SCAB      | \$10,300       | 7120006 | Transit |
| PRIMARY PROGRAM CODE                      |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                       |                  |                  | YES       | 25-00          |         |         |
| SCAG APPROVED                             | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |         |         |
| 08/07/2024                                | 08/07/2024            | 08/07/2024       |                  |           |                |         |         |

**DESCRIPTION**  
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

| PHASE | FUND SOURCE                            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5339 - Los Angeles -Long Beach-Anaheim | \$7,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,300  |
| CON   | PC40 - Los Angeles County Proposition  | \$1,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000  |
| CON   | TDA - Transportation Development Act   | \$2,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL | TOTAL                                  | \$10,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,300 |

| FTIP ID   | LEAD AGENCY           | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|-----------------------|------------------|------------------|-----------|----------------|--------|---------|
| LA9918847   | Foothill Transit Zone | Los Angeles      | TCM Committed    | SCAB      | \$286          | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                              |                       | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                  |                  | NO        | 25-00          |        |         |
| SCAG APPROVED                                     | STATE APPROVED        | FEDERAL APPROVED |                  |           |                |        |         |
| 08/07/2024  | 08/07/2024            | 08/07/2024       |                  |           |                |        |         |

**DESCRIPTION**  
Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.

| PHASE | FUND SOURCE                            | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | MEASURE M MYSP (Multi Year Subregional | \$286 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$286 |
| TOTAL | TOTAL                                  | \$286 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$286 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAE0212        | Glendale, City of  | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$450               | LAE0212       | Transit       |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| STUDY - PROJECT STUDY       |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY - City Funds  | \$450        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$450        |
| TOTAL        | TOTAL              | \$450        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$450        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9402        | Long Beach Transit | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$2,672             | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA FHWA TRANSFER FUNDS | \$2,111      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,111      |
| CON          | AGENCY - Agency                | \$561        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$561        |
| TOTAL        | TOTAL                          | \$2,672      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,672      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| 2018FBX00      | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$55,000            | 1TL104        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| ITS03 - SMART FARE CARD AND EQUIPMENT |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | PC40 - Los Angeles County Proposition | \$8,201      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,201      |
| PE           | SB1 LOCAL PARTNERSHIP                 | \$8,201      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,201      |
| CON          | PC40 - Los Angeles County Proposition | \$19,299     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,299     |
| CON          | SB1 LOCAL PARTNERSHIP                 | \$19,299     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$19,299     |
| TOTAL        | TOTAL                                 | \$55,000     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$55,000     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0F075        | Los Angeles County MTA | Los Angeles   | TCM Committed           | SCAB             | \$826,365           | 1TL204        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                                  | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA FHWA TRANSFER FUNDS               | \$81,186  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,186  |
| CON   | LTF - Local Transportation                   | \$198,781 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$198,781 |
| CON   | MR02 - Measure R 2% Metro Rail Capital       | \$8,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000   |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$64,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64,500  |
| CON   | PROPA - Los Angeles County Proposition "A"   | \$171,739 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$171,739 |
| CON   | PTMISEA - Public Trans Modernization Imp &   | \$87,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87,000  |
| CON   | STATE CASH - RIP PRIOR                       | \$849     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$849     |
| CON   | STCASHR - State - RIP                        | \$33,120  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,120  |
| CON   | STIP AC                                      | \$26,700  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,700  |
| CON   | STIP AC RIP                                  | \$126,690 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$126,690 |
| CON   | STIP AC RIP PRIOR                            | \$27,800  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,800  |
| TOTAL | TOTAL  | \$826,365 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$826,365 |

| FTIP ID                                   | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|---|------------------------|------------------|------------------|-----------|--------------|----------------|---------|
| LA0G1162                                  | Los Angeles County MTA | Los Angeles      | TCM Committed    | SCAB      | \$839,485    | 1TR0101        | Transit |
| PRIMARY PROGRAM CODE                      |                        | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                        |                  |                  |           | YES          | 25-00          |         |
| SCAG APPROVED                             | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |                |         |
| 08/07/2024                                | 08/07/2024             | 08/07/2024       |                  |           |              |                |         |

**DESCRIPTION**  
Airport Metro Connector.

| PHASE | FUND SOURCE                                  | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | 2016 Earmark Repurposing                     | \$2,393   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,393   |
| PE    | 5307 - FTA FHWA TRANSFER FUNDS               | \$12,542  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,542  |
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$30,065  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,065  |
| ROW   | MM35 - Measure M 35% Transit                 | \$81,021  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$81,021  |
| CON   | MM35 - Measure M 35% Transit                 | \$265,995 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$265,995 |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$70,421  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70,421  |
| CON   | PC25 - Los Angeles County Proposition        | \$62,235  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$62,235  |
| CON   | PROPA - Los Angeles County Proposition "A"   | \$124,813 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$124,813 |
| CON   | SB1 Solutions for Congested Corridors        | \$150,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$150,000 |
| CON   | Transit And Intercity Rail Capital Program   | \$40,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40,000  |
| TOTAL | TOTAL  | \$839,485 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$839,485 |

| FTIP ID                               | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|---------------------------------------|------------------------|------------------|------------------|-----------|--------------|----------------|---------|
| LA0G1167                              | Los Angeles County MTA | Los Angeles      | TCM Committed    | SCAB      | \$16,800     | 1TR1023        | Transit |
| PRIMARY PROGRAM CODE                  |                        | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE |                        |                  |                  |           |              | 25-00          |         |
| SCAG APPROVED                         | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |                |         |
| 08/07/2024                            | 08/07/2024             | 08/07/2024       |                  |           |              |                |         |

**DESCRIPTION**  
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | MR35 - Measure R 35% New Rail or Bus Transit | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$3,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500  |
| CON   | TIGER  | \$11,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,800 |
| TOTAL | TOTAL  | \$16,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,800 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1417                    | Los Angeles County MTA | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$128,982             | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                        | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

| <u>PHASE</u> | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | PC40 - Los Angeles County Proposition | \$98,118     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$98,118     |
| CON          | STIP AC RIP                           | \$30,864     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$30,864     |
| TOTAL        | TOTAL                                 | \$128,982    | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$128,982    |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1557                    | Montebello, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$9,791               | 1TR1010       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$9,791      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,791      |
| TOTAL        | TOTAL                | \$9,791      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$9,791      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>  | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919155                   | Montebello, City of | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$5,580               | 7120012       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                     | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA | \$5,580      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,580      |
| TOTAL        | TOTAL                | \$5,580      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,580      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1253                    | Norwalk, City of   | Los Angeles           | EXEMPT - 93.126         | SCAB             | \$2,808               | LA0C61        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$560        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$560        |
| CON          | PC25 - Los Angeles County Proposition      | \$140        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$140        |
| CON          | PTMISEA - Public Trans Modernization Imp & | \$2,108      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,108      |
| TOTAL        | TOTAL                                      | \$2,808      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,808      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1681       | Norwalk, City of   | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$206               | 1TL204        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA         | \$103        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$103        |
| CON          | PROPALR - Los Angeles County | \$103        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$103        |
| TOTAL        | TOTAL                        | \$206        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$206        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918917      | Norwalk, City of   | Los Angeles   | NON-REPORTABLE TCM      | SCAB             | \$1,388             | 1TR1022       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>              | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                         | \$1,040      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,040      |
| CON          | Local Bridge Seismic Retrofit Account        | \$22         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$22         |
| CON          | MR35 - Measure R 35% New Rail or Bus Transit | \$4          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4          |
| CON          | PROPALR - Los Angeles County                 | \$228        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$228        |
| CON          | PTMISEA - Public Trans Modernization Imp &   | \$94         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$94         |
| TOTAL        | TOTAL  | \$1,388      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,388      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1423       | Redondo Beach, City of | Los Angeles   | TCM Committed           | SCAB             | \$269               | 1ITS04        | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                           | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | PC40 - Los Angeles County Proposition      | \$160        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160        |
| CON          | PTMISEA - Public Trans Modernization Imp & | \$109        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$109        |
| TOTAL        | TOTAL                                      | \$269        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$269        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918895      | Redondo Beach, City of | Los Angeles   | EXEMPT - 93.126         | SCAB             | \$1,570             | 1TR1010       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA         | \$1,256 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,256 |
| CON   | PROPALR - Los Angeles County | \$314   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$314   |
| TOTAL | TOTAL                        | \$1,570 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,570 |

| FTIP ID                                    | LEAD AGENCY            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA9918970                                  | Redondo Beach, City of | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$3,102      | 1TR1010 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS         | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                        |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                              | STATE APPROVED         | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                 | 08/07/2024             | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA                         | \$2,482 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,482 |
| CON   | MR35 - Measure R 35% New Rail or Bus Transit | \$39    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39    |
| CON   | PROPALR - Los Angeles County                 | \$581   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$581   |
| TOTAL | TOTAL  | \$3,102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,102 |

| FTIP ID                                   | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|----------------------------------|------------------|------------------|-----------|--------------|---------|---------|
| LA0G774                                   | Santa Clarita - Transit, City of | Los Angeles      | TCM Committed    | SCAB      | \$44,869     | REG0703 | Transit |
| PRIMARY PROGRAM CODE                      | PROJECT LIMITS                   | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW |                                  | YES              | 25-00            |           |              |         |         |
| SCAG APPROVED                             | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |         |         |
| 08/07/2024                                | 08/07/2024                       | 08/07/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

| PHASE | FUND SOURCE                             | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | 5307 - FTA LA/LB UZA                    | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| PE    | 5307 - FTA Santa Clarita UZA            | \$2,355  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,355  |
| PE    | AGENCY - Agency                         | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | MR02 - Measure R 2% Metro Rail Capital  | \$250    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | PC25 - Los Angeles County Proposition   | \$577    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$577    |
| CON   | 5307 - FTA LA/LB UZA                    | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | AGENCY - Agency                         | \$7,430  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,430  |
| CON   | LTF - Local Transportation              | \$3,875  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,875  |
| CON   | MEASURE M MYSP (Multi Year Subregional) | \$5,216  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,216  |
| CON   | MR02 - Measure R 2% Metro Rail Capital  | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,000  |
| CON   | PC25 - Los Angeles County Proposition   | \$5,508  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,508  |
| CON   | SB1 LOCAL PARTNERSHIP                   | \$8,908  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,908  |
| TOTAL | TOTAL                                   | \$44,869 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$44,869 |

| FTIP ID                                    | LEAD AGENCY               | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|---------------------------|------------------|------------------|-----------|--------------|--------|---------|
| LA9918888                                  | Santa Monica Big Blue Bus | Los Angeles      | EXEMPT - 93.126  | SCAB      | \$396        | 1TL104 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS            | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                           |                  |                  |           |              | 25-00  |         |
| SCAG APPROVED                              | STATE APPROVED            | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                 | 08/07/2024                | 08/07/2024       |                  |           |              |        |         |

**DESCRIPTION**  
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                          | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 2017 Earmark Repurposing             | \$317 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$317 |
| CON   | MR20B - Measure R 20% Bus Operations | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| TOTAL | TOTAL                                | \$396 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$396 |

| FTIP ID  | LEAD AGENCY                             | COUNTY      | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|---|-------------|------------------|-----------|--------------|---------|---------|
| LA0G1597 | Southern Calif. Regional Rail Authority | Los Angeles | EXEMPT - 93.126  | SCAB      | \$10,000     | 1TR1017 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

| PHASE | FUND SOURCE                                | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Transit And Intercity Rail Capital Program | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |
| TOTAL | TOTAL                                      | \$10,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000 |



**2025 Federal Transportation Improvement Program  
Completed Projects  
Orange County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA239801 | Various Agencies | Orange | TCM Committed    | SCAB      | \$2,878      | 2A0705 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                            | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Paloma Parkway to Plano Trabuco Road | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Portola Parkway Signal Synch Projects - synchronization of 31 traffic signals along 7.6 miles of Portola Parkway between Paloma Parkway and Plano Trabuco Road. Includes select upgrades to key equipment including Advanced Traffic Controllers (ATC), communications, and detection.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                       | \$576   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$576   |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$2,302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,302 |
| TOTAL | TOTAL                                   | \$2,878 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,878 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA239802 | Various Agencies | Orange | TCM Committed    | SCAB      | \$3,872      | 2A0705 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                      | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Bolsa Avenue to Newport Avenue | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
1st Street/Bolsa Avenue Signal Synchronization Project - synchronization of 55 traffic signals along 13.1 miles of 1st Street between Bolsa Avenue and Newport Avenue. Includes select upgrades to key equipment including ATC, communications, and detection.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                       | \$774   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$774   |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$3,098 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,098 |
| TOTAL | TOTAL                                   | \$3,872 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,872 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA239803 | Various Agencies | Orange | TCM Committed    | SCAB      | \$3,798      | 2A0705 | Local  |

| PRIMARY PROGRAM CODE           | PROJECT LIMITS                          | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Red Hill Street to Portola Parkway | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detection.

| PHASE | FUND SOURCE                             | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY - City Funds                       | \$760   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760   |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$3,038 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,038 |
| TOTAL | TOTAL                                   | \$3,798 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,798 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV180129 | BEAUMONT    | Riverside | NON-EXEMPT       | SCAB      | \$10,500     | RIV180129 | Local  |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS                | MODELING | FTIP AMENDMENT |
|---|-------------------------------|----------|----------------|
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | From 1st Street to 6th Street | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

| PHASE | FUND SOURCE | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS  | \$1,155  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,155  |
| CON   | CITY FUNDS  | \$9,345  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,345  |
| TOTAL | TOTAL       | \$10,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,500 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181008 | INDIO       | Riverside | EXEMPT - 93.126  | SSAB      | \$2,983      | 3NL04  | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
 IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21, 22/23.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$340   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$340   |
| CON   | ACTIVE TRANSPORTATION | \$2,643 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,643 |
| TOTAL | TOTAL                 | \$2,983 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,983 |

| FTIP ID   | LEAD AGENCY                  | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV170130 | MARCH JOINT POWERS AUTHORITY | Riverside | NON-EXEMPT       | SCAB      | \$8,800      | 3AL304 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From March Air Field Museum to Nandina Avenue | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| ROW   | AGENCY      | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | AGENCY      | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL       | \$8,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,800 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV200103 | WILDOMAR    | Riverside | NON-EXEMPT       | SCAB      | \$2,392      | 3A01WT180 | Local  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                         | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS | From Meadowridge Lane to Clinton Keith | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
 IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 1 (CIP 059): WIDENING OF PALOMAR ST. FROM CLINTON KEITH RD. TO MEADWORIDGE LN. FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | WESTERN RIV TUMF | \$212   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212   |
| ROW   | WESTERN RIV TUMF | \$275   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$275   |
| CON   | WESTERN RIV TUMF | \$1,905 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,905 |
| TOTAL | TOTAL            | \$2,392 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,392 |

| FTIP ID    | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|------------|--|-----------|------------------------------|-----------|--------------|-----------|--------|
| RIV031218A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB      | \$83,501     | RIV031218 | State  |

| PRIMARY PROGRAM CODE                                    | PROJECT LIMITS   | MODELING                | FTIP AMENDMENT |
|---|--|-------------------------|----------------|
| CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS:<br>RS | From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                                    | <u>STATE APPROVED</u>  | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024  | 08/06/2024   | 08/06/2024              |                |

**DESCRIPTION**

I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCNTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY                | \$4,600  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,600  |
| ROW   | AGENCY                | \$25,900 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,900 |
| CON   | AGENCY                | \$26,501 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,501 |
| CON   | SB1 LOCAL PARTNERSHIP | \$26,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26,500 |
| TOTAL | TOTAL                 | \$83,501 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83,501 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|------------|--------|
| RIV160101 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed    | SCAB      | \$270,001    | RIV071250B | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--|---|-------------------------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u>                                 | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024                                     | 08/06/2024  | 08/06/2024              |                |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 -ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE (2ND LN SPLIT TO RIV160101A) AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

| PHASE | FUND SOURCE     | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-----------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SENATE BILL 132 | \$18,873  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,873  |
| ROW   | SENATE BILL 132 | \$10,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,000  |
| CON   | AGENCY          | \$90,001  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90,001  |
| CON   | SENATE BILL 132 | \$151,127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$151,127 |
| TOTAL | TOTAL           | \$270,001 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$270,001 |

| FTIP ID    | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID     | SYSTEM |
|------------|--|-----------|------------------|-----------|--------------|------------|--------|
| RIV160101A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed    | SCAB      | \$6,000      | RIV071250B | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING                | FTIP AMENDMENT |
|--|---|-------------------------|----------------|
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From East of Main Street to East of Promenade Ave Post Miles: Begin 6.00 End 9.00 | YES                     | 25-00          |
| <u>SCAG APPROVED</u>                           | <u>STATE APPROVED</u>   | <u>FEDERAL APPROVED</u> |                |
| 08/06/2024                                     | 08/06/2024  | 08/06/2024              |                |

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA ON EASTBOUND SR-91: EXTENDING A SECOND TOLL EXPRESS LANE FROM THE EXIT TO THE EXPRESS LANES CONNECTORS (JUST EAST OF THE MAIN STREET UNDERCROSSING) TO THE BEGINNING OF THE SR-91 HOV LANE JUST EAST OF THE PROMENADE AVENUE OVERCROSSING.

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | AGENCY      | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL       | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV071218                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$411                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRN06 - ADMINISTRATIVE EQUIPMENT-NEW NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307 ).

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | FTA 5307 UZA FORMULAR | \$329        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$329        |
| CON          | STATE TRANSIT ASSIST  | \$82         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$82         |
| TOTAL        | TOTAL                 | \$411        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$411        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV140829                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$3,396               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$2,717      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,717      |
| CON          | STATE TRANSIT ASSIST                      | \$679        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$679        |
| TOTAL        | TOTAL                                     | \$3,396      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,396      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV170105                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$200                 | 3TC0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

NCR10 - PASSENGER BENCHES & SMALL SHELTERS NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307H-Hemet Urbanized Area                | \$35         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$35         |
| CON          | 5307MT-Murrieta-Temecula Urbanized Area   | \$45         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$45         |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$80         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$80         |
| CON          | STATE TRANSIT ASSIST                      | \$40         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40         |
| TOTAL        | TOTAL                                     | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV170106                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$1,110               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRN07 - MAINTENANCE EQUIPMENT-NEW NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$888   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$888   |
| CON   | STATE TRANSIT ASSIST                      | \$222   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$222   |
| TOTAL | TOTAL                                     | \$1,110 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,110 |

| FTIP ID   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV170108   | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$73           | REG0702 | Transit |
| PRIMARY PROGRAM CODE                              |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                          |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                                     | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024  | 08/06/2024               | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307H-Hemet Urbanized Area | \$58  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58  |
| CON   | STATE TRANSIT ASSIST       | \$15  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15  |
| TOTAL | TOTAL                      | \$73  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$73  |

| FTIP ID                                    | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV180707                                  | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$50           | 3TC0702 | Transit |
| PRIMARY PROGRAM CODE                       |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                              | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024                                 | 08/06/2024               | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$30  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | STATE TRANSIT ASSIST                      | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| TOTAL | TOTAL                                     | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |

| FTIP ID   | LEAD AGENCY              | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|---|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV180709   | RIVERSIDE TRANSIT AGENCY | Riverside        | EXEMPT - 93.126  | SCAB      | \$4            | REG0702 | Transit |
| PRIMARY PROGRAM CODE                              |                          | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                          |                  |                  | NO        | 25-00          |         |         |
| SCAG APPROVED                                     | STATE APPROVED           | FEDERAL APPROVED |                  |           |                |         |         |
| 08/06/2024  | 08/06/2024               | 08/06/2024       |                  |           |                |         |         |

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$3   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3   |
| CON   | STATE TRANSIT ASSIST                      | \$1   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1   |
| TOTAL | TOTAL                                     | \$4   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4   |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV190620                                  | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$200                 | 3TC0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

| <u>PHASE</u> | <u>FUND SOURCE</u>         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307H-Hemet Urbanized Area | \$160        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$160        |
| CON          | STATE TRANSIT ASSIST       | \$40         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$40         |
| TOTAL        | TOTAL                      | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200201                                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$5,771               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5311 - NONURBANIZED AREA FORMULA | \$505        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$505        |
| CON          | LOCAL TRANS FUNDS                | \$5,266      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,266      |
| TOTAL        | TOTAL                            | \$5,771      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,771      |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200207   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$663                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$380        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$380        |
| CON          | 5310RS-Riverside/San Bernardino Urbanized    | \$283        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$283        |
| TOTAL        | TOTAL  | \$663        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$663        |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200404                                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$8,297               | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307H-Hemet Urbanized Area                | \$1,986 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,986 |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,800 |
| CON   | AGENCY                                    | \$2,075 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,075 |
| CON   | LOCAL TRANS FUNDS                         | \$2,436 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,436 |
| TOTAL | TOTAL                                     | \$8,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,297 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200405 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$22,346     | REG0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

| PHASE | FUND SOURCE                               | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$1,889  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,889  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$10,938 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,938 |
| CON   | LOCAL TRANS FUNDS                         | \$9,519  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,519  |
| TOTAL | TOTAL                                     | \$22,346 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,346 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200409 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$969        | 3TL307 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$775 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$775 |
| CON   | STATE TRANSIT ASSIST                      | \$194 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$194 |
| TOTAL | TOTAL                                     | \$969 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$969 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200739 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$395        | REG0702 | Transit |

| PRIMARY PROGRAM CODE      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BU001 - BUS-CAPITAL LEASE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307MT-Murrieta-Temecula Urbanized Area | \$316 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$316 |
| CON   | STATE TRANSIT ASSIST                    | \$79  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$79  |
| TOTAL | TOTAL                                   | \$395 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$395 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210603                                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$949                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5311 - NONURBANIZED AREA FORMULA | \$525        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$525        |
| CON          | LOCAL TRANS FUNDS                | \$424        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$424        |
| TOTAL        | TOTAL                            | \$949        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$949        |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210607   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$33,597              | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307H-Hemet Urbanized Area                | \$3,488      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,488      |
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$1,800      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,800      |
| CON          | LOCAL TRANS FUNDS                         | \$26,309     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$26,309     |
| CON          | RIV CO SALES TAX                          | \$2,000      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,000      |
| TOTAL        | TOTAL                                     | \$33,597     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$33,597     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>       | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210608                                   | RIVERSIDE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SCAB             | \$10,625              | 3160059         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                          |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                          |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307RS-Riverside/San Bernardino Urbanized | \$8,500      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,500      |
| CON          | LOCAL TRANS FUNDS                         | \$2,125      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,125      |
| TOTAL        | TOTAL                                     | \$10,625     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$10,625     |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV190611                                   | RIVERSIDE, CITY OF | Riverside     | EXEMPT - 93.126         | SCAB             | \$400                 | 3160059         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                 |                    |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |               |                         |                  | NO                    | 25-00           |                       |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.



**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| CON   | LOCAL TRANS FUNDS                         | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| TOTAL | TOTAL                                     | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

| FTIP ID   | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|--------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| RIV200729   | RIVERSIDE, CITY OF | Riverside             | EXEMPT - 93.126  | SCAB                    | \$400                 | 3160059 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                         |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                    |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/06/2024  |                    | 08/06/2024            |                  | 08/06/2024              |                       |         |         |

DESCRIPTION  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$320 |
| CON   | LOCAL TRANS FUNDS                         | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| TOTAL | TOTAL                                     | \$400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400 |

| FTIP ID                                     | LEAD AGENCY        | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|--------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| RIV210604                                   | RIVERSIDE, CITY OF | Riverside             | EXEMPT - 93.126  | SCAB                    | \$109                 | 3160059 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                        |                    | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/06/2024                                  |                    | 08/06/2024            |                  | 08/06/2024              |                       |         |         |

DESCRIPTION  
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | SB1 STATE OF GOOD REPAIR | \$5   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5   |
| CON   | STATE CASH               | \$80  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80  |
| CON   | STATE TRANSIT ASSIST     | \$24  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24  |
| TOTAL | TOTAL                    | \$109 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109 |

| FTIP ID                                   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| RIV130610                                 | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$5,200               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>               |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                        |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                      |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/06/2024                                |                        | 08/06/2024            |                  | 08/06/2024              |                       |         |         |

DESCRIPTION  
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | STATE TRANSIT ASSIST                       | \$5,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000 |
| TOTAL | TOTAL                                      | \$5,200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,200 |

| FTIP ID   | LEAD AGENCY            | COUNTY                | CONFORM CATEGORY | AIR BASIN               | PROJECT COST          | RTP ID  | SYSTEM  |
|---|------------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| RIV140502   | SUNLINE TRANSIT AGENCY | Riverside             | EXEMPT - 93.126  | SSAB                    | \$5,151               | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u>                       |                        | <u>PROJECT LIMITS</u> |                  | <u>MODELING</u>         | <u>FTIP AMENDMENT</u> |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                        |                       |                  | NO                      | 25-00                 |         |         |
| <u>SCAG APPROVED</u>                              |                        | <u>STATE APPROVED</u> |                  | <u>FEDERAL APPROVED</u> |                       |         |         |
| 08/06/2024  |                        | 08/06/2024            |                  | 08/06/2024              |                       |         |         |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

**DESCRIPTION**

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

| PHASE | FUND SOURCE     | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY          | \$900   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$900   |
| CON   | FTA 5309(c) BUS | \$4,251 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,251 |
| TOTAL | TOTAL           | \$5,151 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,151 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV150614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$1,560      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                | NO               | 25-00          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 08/06/2024                            | 08/06/2024     | 08/06/2024       |                |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$381   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$381   |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$914   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$914   |
| CON   | STATE TRANSIT ASSIST                         | \$265   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$265   |
| TOTAL | TOTAL  | \$1,560 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,560 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV150619 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$7,494      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|--|----------------|------------------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO               | 25-00          |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |                |
| 08/06/2024                                 | 08/06/2024     | 08/06/2024       |                |

**DESCRIPTION**

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$114   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$114   |
| CON   | PUBLIC TRANS MODERINAZATION IMP            | \$4,931 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,931 |
| CON   | TRANSIT AND INTERCITY RAIL                 | \$2,449 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,449 |
| TOTAL | TOTAL                                      | \$7,494 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,494 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV170118 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$1,833      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                | NO               | 25-00          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 08/06/2024                            | 08/06/2024     | 08/06/2024       |                |

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE                                | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$720   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$720   |
| CON   | STATE TRANSIT ASSIST                       | \$1,113 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,113 |
| TOTAL | TOTAL                                      | \$1,833 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,833 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV170119                   | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$282                 | 3TL507          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |            |                       |  |                         |    |       |  |
|--|------------|-----------------------|--|-------------------------|----|-------|--|
| PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE |            |                       |  |                         | NO | 25-00 |  |
| <u>FUEL</u>  |            |                       |  |                         |    |       |  |
| <u>SCAG APPROVED</u>                               |            | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |  |
| 08/06/2024   | 08/06/2024 | 08/06/2024            |  |                         |    |       |  |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307IC-Indio-Cathedral City Urbanized Area | \$254        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$254        |
| CON          | STATE TRANSIT ASSIST                       | \$28         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$28         |
| TOTAL        | TOTAL                                      | \$282        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$282        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV170121                   | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$2,768               | 3160062         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|   |            |                       |  |                         |    |       |  |
|---|------------|-----------------------|--|-------------------------|----|-------|--|
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW |            |                       |  |                         | NO | 25-00 |  |
| <u>SCAG APPROVED</u>                          |            | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |  |
| 08/06/2024                                    | 08/06/2024 | 08/06/2024            |  |                         |    |       |  |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

| <u>PHASE</u> | <u>FUND SOURCE</u>                           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307IC-Indio-Cathedral City Urbanized Area   | \$914        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$914        |
| CON          | 5339IC-Indio-Cathedral City Urbanized Area - | \$29         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$29         |
| CON          | STATE TRANSIT ASSIST                         | \$1,825      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,825      |
| TOTAL        | TOTAL  | \$2,768      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,768      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV170123                   | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$15,337              | 3TL507          | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |            |                       |  |                         |    |       |  |
|--|------------|-----------------------|--|-------------------------|----|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |            |                       |  |                         | NO | 25-00 |  |
| <u>SCAG APPROVED</u>                       |            | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |  |
| 08/06/2024                                 | 08/06/2024 | 08/06/2024            |  |                         |    |       |  |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307IC-Indio-Cathedral City Urbanized Area | \$2,750      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,750      |
| CON          | AIR BOARD                                  | \$12,587     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12,587     |
| TOTAL        | TOTAL                                      | \$15,337     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$15,337     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV180713                   | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$2,116               | 3160062         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |                        |               |                         |                  | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

|  |            |                       |  |                         |    |       |  |
|--|------------|-----------------------|--|-------------------------|----|-------|--|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT |            |                       |  |                         | NO | 25-00 |  |
| <u>SCAG APPROVED</u>                                       |            | <u>STATE APPROVED</u> |  | <u>FEDERAL APPROVED</u> |    |       |  |
| 08/06/2024   | 08/06/2024 | 08/06/2024            |  |                         |    |       |  |

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE          | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | STATE TRANSIT ASSIST | \$2,116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,116 |
| TOTAL | TOTAL                | \$2,116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,116 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV180714 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$2,041      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$735   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$735   |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$447   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$447   |
| CON   | STATE TRANSIT ASSIST                         | \$859   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$859   |
| TOTAL | TOTAL  | \$2,041 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,041 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV190608 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$2,100      | 3TL507 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$1,036 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,036 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$644   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$644   |
| CON   | STATE TRANSIT ASSIST                         | \$420   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420   |
| TOTAL | TOTAL  | \$2,100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,100 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV190609 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$200        | 3TL607 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$56  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$56  |
| CON   | STATE TRANSIT ASSIST                       | \$144 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$144 |
| TOTAL | TOTAL                                      | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| RIV200202      | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$5,112             | REG0702       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| <u>PHASE</u> | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5311 - NONURBANIZED AREA FORMULA | \$303        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$303        |
| CON          | LOCAL TRANS FUNDS                | \$4,809      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,809      |
| TOTAL        | TOTAL                            | \$5,112      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,112      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| RIV200723      | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$36,522            | REG0702       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307IC-Indio-Cathedral City Urbanized Area | \$3,630      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$3,630      |
| CON          | 5311 - NONURBANIZED AREA FORMULA           | \$287        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$287        |
| CON          | 5311F - INTERCITY BUS                      | \$186        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$186        |
| CON          | AGENCY                                     | \$2,063      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,063      |
| CON          | FARE REVENUE                               | \$2,800      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,800      |
| CON          | FTA 5309(c) BUS                            | \$195        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$195        |
| CON          | LOCAL TRANS FUNDS                          | \$20,655     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$20,655     |
| CON          | RIV CO SALES TAX                           | \$6,706      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,706      |
| TOTAL        | TOTAL                                      | \$36,522     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$36,522     |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| RIV200728      | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$146               | 3TL1007       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                       | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | FTA 5309(c) BUS    | \$146        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$146        |
| TOTAL        | TOTAL              | \$146        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$146        |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u>     | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| RIV210602      | SUNLINE TRANSIT AGENCY | Riverside     | EXEMPT - 93.126         | SSAB             | \$938               | REG0702       | Transit       |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                       | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/06/2024           | 08/06/2024            | 08/06/2024              |

DESCRIPTION  
In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$315 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$315 |
| CON   | 5311F - INTERCITY BUS            | \$201 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$201 |
| CON   | LOCAL TRANS FUNDS                | \$422 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$422 |
| TOTAL | TOTAL                            | \$938 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$938 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210612 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$46         | REG0702 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/06/2024    | 08/06/2024     | 08/06/2024       |

**DESCRIPTION**

In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | LOCAL TRANS FUNDS                | \$9   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9   |
| CON   | NATIONAL RESEARCH AND TECHNOLOGY | \$37  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$37  |
| TOTAL | TOTAL                            | \$46  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$46  |

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20084104 | HESPERIA    | San Bernardino | NON-EXEMPT       | MDAB      | \$1,017      | 20084104 | Local  |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS           | MODELING | FTIP AMENDMENT |
|---|--------------------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | From W OF US 395 to I-15 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

| PHASE | FUND SOURCE  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS   | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | CITY FUNDS   | \$26    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$26    |
| CON   | CMAQ         | \$782   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$782   |
| CON   | STATE AB2766 | \$184   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$184   |
| TOTAL | TOTAL        | \$1,017 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,017 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 20131501 | HIGHLAND    | San Bernardino | EXEMPT - 93.126  | SCAB      | \$4,064      | 200018 | Local  |

| PRIMARY PROGRAM CODE         | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

| PHASE | FUND SOURCE              | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY                   | \$41    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$41    |
| PE    | CITY FUNDS               | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | PROJECTS OF NATIONAL AND | \$164   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$164   |
| CON   | AGENCY                   | \$223   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$223   |
| CON   | CITY FUNDS               | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| CON   | PROJECTS OF NATIONAL AND | \$1,045 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,045 |
| CON   | STP LOCAL                | \$791   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$791   |
| TOTAL | TOTAL                    | \$4,064 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,064 |

| FTIP ID  | LEAD AGENCY           | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM |
|----------|-----------------------|----------------|------------------|-----------|--------------|-----------|--------|
| 20152202 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.126  | MDAB      | \$2,206      | SBD031426 | Local  |

| PRIMARY PROGRAM CODE                   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | PUBLIC LAND HWYS | \$2,206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,206 |
| TOTAL | TOTAL            | \$2,206 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,206 |

| FTIP ID | LEAD AGENCY             | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200609  | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT       | SCAB      | \$7,500      | 200609 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS             | MODELING | FTIP AMENDMENT |
|---|----------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Coulston to Riverview | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
 MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| ROW   | CITY FUNDS  | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| CON   | CITY FUNDS  | \$6,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000 |
| TOTAL | TOTAL       | \$7,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,500 |

| FTIP ID   | LEAD AGENCY                        | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|---|------------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| SBD41316  | SAN BERNARDINO, CITY OF            | San Bernardino   | NON-EXEMPT       | SCAB      | \$2,288      | SBD41316 | Local  |
| PRIMARY PROGRAM CODE                            | PROJECT LIMITS                     | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From I10 to 1 MILE NORTH AND SOUTH | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                                   | STATE APPROVED                     | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                      | 08/07/2024                         | 08/07/2024       |                  |           |              |          |        |

DESCRIPTION  
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | SBD CO MEASURE I | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| ROW   | SBD CO MEASURE I | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | CITY FUNDS       | \$1,574 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,574 |
| CON   | SBD CO MEASURE I | \$14    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14    |
| TOTAL | TOTAL            | \$2,288 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,288 |

| FTIP ID                                      | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|--|--------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| SBD41317                                     | SAN BERNARDINO, CITY OF        | San Bernardino   | NON-EXEMPT       | SCAB      | \$1,655      | SBD41317 | Local  |
| PRIMARY PROGRAM CODE                         | PROJECT LIMITS                 | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | From MISSION CREEK to MT. VIEW | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                                | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                   | 08/07/2024                     | 08/07/2024       |                  |           |              |          |        |

DESCRIPTION  
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT\_TURNS TO MAKE A TOTAL OF 4 LANES ( 2 IN EACH DIRECTION)

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS  | \$248   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$248   |
| ROW   | CITY FUNDS  | \$200   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| CON   | CITY FUNDS  | \$1,207 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,207 |
| TOTAL | TOTAL       | \$1,655 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,655 |

| FTIP ID                                     | LEAD AGENCY                         | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|---|-------------------------------------|------------------|------------------|-----------|--------------|----------|--------|
| SBD97147                                    | VICTORVILLE                         | San Bernardino   | NON-EXEMPT       | MDAB      | \$51,048     | SBD97147 | Local  |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                      | MODELING         | FTIP AMENDMENT   |           |              |          |        |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From HESPERIA RD to RIDGECREST ROAD | YES              | 25-00            |           |              |          |        |
| SCAG APPROVED                               | STATE APPROVED                      | FEDERAL APPROVED |                  |           |              |          |        |
| 08/07/2024                                  | 08/07/2024                          | 08/07/2024       |                  |           |              |          |        |

DESCRIPTION  
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

| PHASE | FUND SOURCE              | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SECTION 112              | \$230    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$230    |
| PE    | SECTION 117              | \$2,958  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,958  |
| ROW   | 2016 EARMARK REPURPOSING | \$4,219  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,219  |
| ROW   | SBD CO MEASURE I         | \$1,241  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,241  |
| ROW   | SECTION 112              | \$760    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$760    |
| CON   | AGENCY                   | \$4,219  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,219  |
| CON   | CITY FUNDS               | \$19,889 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,889 |
| CON   | HIGHWAY INFRASTRUCTURE   | \$8,628  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,628  |
| CON   | STP LOCAL                | \$8,904  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,904  |
| TOTAL | TOTAL                    | \$51,048 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$51,048 |



**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID  | LEAD AGENCY           | COUNTY                            | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID | SYSTEM |
|--|-----------------------|-----------------------------------|------------------|-----------------|-----------------------|--------|--------|
| 20110602   | APPLE VALLEY          | San Bernardino                    | EXEMPT - 93.127  | MDAB            | \$10,510              | 4AL04  | State  |
| <u>PRIMARY PROGRAM CODE</u>                      |                       | <u>PROJECT LIMITS</u>             |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |        |        |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION |                       | Post Miles: Begin 94.20 End 94.60 |                  | NO              | 25-00                 |        |        |
| <u>SCAG APPROVED</u>                             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>           |                  |                 |                       |        |        |
| 08/07/2024                                       | 08/07/2024            | 08/07/2024                        |                  |                 |                       |        |        |

DESCRIPTION  
SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

| PHASE | FUND SOURCE           | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS            | \$550    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$550    |
| ROW   | CITY FUNDS            | \$100    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | CITY FUNDS            | \$973    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$973    |
| CON   | SB1 LOCAL PARTNERSHIP | \$4,450  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,450  |
| CON   | SBD CO MEASURE I      | \$4,437  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,437  |
| TOTAL | TOTAL                 | \$10,510 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,510 |

| FTIP ID                     | LEAD AGENCY           | COUNTY                              | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|-----------------------------|-----------------------|-------------------------------------|------------------|-----------------|-----------------------|---------|--------|
| SBD212803                   | CALTRANS              | San Bernardino                      | EXEMPT - 93.126  | MDAB            | \$2,140               | REG0701 | State  |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>               |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| SHP04 - SAFETY              |                       | Post Miles: Begin 180.20 End 186.20 |                  |                 | 25-00                 |         |        |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>             |                  |                 |                       |         |        |
| 08/07/2024                  | 08/07/2024            | 08/07/2024                          |                  |                 |                       |         |        |

DESCRIPTION  
INSTALL DYNAMIC CANTILEVER EMS SIGNS

| PHASE | FUND SOURCE | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | AGENCY      | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| CON   | AGENCY      | \$2,120 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,120 |
| TOTAL | TOTAL       | \$2,140 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,140 |

| FTIP ID                                   | LEAD AGENCY           | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|---|-----------------------|---|------------------|-----------------|-----------------------|---------|--------|
| SBD990217                                 | CALTRANS              | San Bernardino  | EXEMPT - 93.126  | MDAB            | \$12,000              | REG0703 | State  |
| <u>PRIMARY PROGRAM CODE</u>               |                       | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                       | From Yates Well Rd to California state line Post Miles: Begin 180.20 End 186.20 |                  |                 | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>   |                  |                 |                       |         |        |
| 08/07/2024                                | 08/07/2024            | 08/07/2024  |                  |                 |                       |         |        |

DESCRIPTION  
PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMPS AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | INTERSTATE MAINTENANCE - IIP | \$3,430  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,430  |
| ROW   | INTERSTATE MAINTENANCE - IIP | \$10     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10     |
| CON   | INTERSTATE MAINTENANCE - IIP | \$8,560  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,560  |
| TOTAL | TOTAL                        | \$12,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,000 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY  | CONFORM CATEGORY | AIR BASIN       | PROJECT COST          | RTP ID  | SYSTEM |
|--|--|---|------------------|-----------------|-----------------------|---------|--------|
| 201114   | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino  | NON-EXEMPT       | SCAB            | \$36,034              | 4M04050 | State  |
| <u>PRIMARY PROGRAM CODE</u>                        |  | <u>PROJECT LIMITS</u>   |                  | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |         |        |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS |  | From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80 |                  | YES             | 25-00                 |         |        |
| <u>SCAG APPROVED</u>                               | <u>STATE APPROVED</u>                          | <u>FEDERAL APPROVED</u>   |                  |                 |                       |         |        |
| 08/07/2024   | 08/07/2024                                     | 08/07/2024  |                  |                 |                       |         |        |

DESCRIPTION  
WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES         | \$2,078  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,078  |
| PE    | SBD CO MEASURE I       | \$1,293  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,293  |
| ROW   | DEVELOPER FEES         | \$450    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$450    |
| ROW   | SBD CO MEASURE I       | \$253    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$253    |
| CON   | DEVELOPER FEES         | \$13,895 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,895 |
| CON   | SBD CO MEASURE I       | \$9,427  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,427  |
| CON   | TRADE CORRIDOR PROGRAM | \$8,638  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,638  |
| TOTAL | TOTAL                  | \$36,034 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$36,034 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--|------------------|------------------|-----------|----------------|---------|--------|
| 20111625   | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY                 | San Bernardino   | NON-EXEMPT       | SCAB      | \$177,978      | 4M01005 | State  |
| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS   |                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20 |                  |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024   | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

| PHASE | FUND SOURCE                  | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SBD CO MEASURE I             | \$12,738  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,738  |
| PE    | SHOPP - ADVANCE CONSTRUCTION | \$3,375   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,375   |
| ROW   | SBD CO MEASURE I             | \$5,814   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,814   |
| CON   | SBD CO MEASURE I             | \$92,305  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$92,305  |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$38,746  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$38,746  |
| CON   | STIP Advance Cons            | \$25,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,000  |
| TOTAL | TOTAL                        | \$177,978 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$177,978 |

| FTIP ID                               | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|---------------------------------------|---|------------------|------------------|-----------|----------------|---------|--------|
| 2011132                               | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY                      | San Bernardino   | NON-EXEMPT       | SCAB      | \$27,700       | 4M07017 | State  |
| PRIMARY PROGRAM CODE                  | PROJECT LIMITS  |                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14 |                  |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                         | STATE APPROVED  | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                            | 08/07/2024  | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

| PHASE | FUND SOURCE            | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES         | \$1,593  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,593  |
| PE    | SBD CO MEASURE I       | \$759    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$759    |
| ROW   | DEVELOPER FEES         | \$3,807  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,807  |
| ROW   | SBD CO MEASURE I       | \$1,927  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,927  |
| CON   | CITY FUNDS             | \$2,436  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,436  |
| CON   | DEVELOPER FEES         | \$11,504 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,504 |
| CON   | SBD CO MEASURE I       | \$4,364  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,364  |
| CON   | TRADE CORRIDOR PROGRAM | \$1,310  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,310  |
| TOTAL | TOTAL                  | \$27,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,700 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--|------------------|------------------|-----------|----------------|---------|--------|
| 2011186  | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY           | San Bernardino   | TCM Committed    | SCAB      | \$35,014       | REG0701 | State  |
| PRIMARY PROGRAM CODE                                   | PROJECT LIMITS   |                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): | From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30 |                  |                  | YES       | 25-00          |         |        |
| SCAG APPROVED  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024   | 08/07/2024   | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES   | \$1,300  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300  |
| PE    | SBD CO MEASURE I | \$1,802  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,802  |
| ROW   | DEVELOPER FEES   | \$439    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$439    |
| ROW   | SBD CO MEASURE I | \$609    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$609    |
| CON   | CITY FUNDS       | \$351    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$351    |
| CON   | DEVELOPER FEES   | \$12,785 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,785 |
| CON   | SBD CO MEASURE I | \$17,728 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,728 |
| TOTAL | TOTAL            | \$35,014 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35,014 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20131504 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127  | SCAB      | \$6,615      | 4M07003 | State  |

| PRIMARY PROGRAM CODE                             | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | Post Miles: Begin 31.02 End 31.92 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements) |

| PHASE | FUND SOURCE                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES               | \$479   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$479   |
| PE    | SBD CO MEASURE I             | \$827   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$827   |
| CON   | DEVELOPER FEES               | \$894   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$894   |
| CON   | SBD CO MEASURE I             | \$3,915 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,915 |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| TOTAL | TOTAL                        | \$6,615 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,615 |

| FTIP ID  | LEAD AGENCY                                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|---------|--------|
| 20159907 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.127  | SCAB      | \$14,380     | 4M01025 | State  |

| PRIMARY PROGRAM CODE                         | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING<br>Post Miles: Begin 29.20 End 29.40 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements) |

| PHASE | FUND SOURCE                  | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES               | \$1,159  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,159  |
| PE    | SBD CO MEASURE I             | \$943    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$943    |
| ROW   | DEVELOPER FEES               | \$27     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27     |
| ROW   | SBD CO MEASURE I             | \$22     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22     |
| CON   | DEVELOPER FEES               | \$5,592  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,592  |
| CON   | SBD CO MEASURE I             | \$5,387  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,387  |
| CON   | SHOPP - ADVANCE CONSTRUCTION | \$1,250  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,250  |
| TOTAL | TOTAL                        | \$14,380 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,380 |

| FTIP ID | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200451  | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT       | MDAB      | \$58,149     | 4M0802 | State  |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):<br>RS | From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

| DESCRIPTION   |
|---|
| US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J) |

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                   | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | PRIVATE FUNDS                 | \$14     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14     |
| PE    | SBD CO MEASURE I              | \$178    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$178    |
| PE    | STP LOCAL                     | \$7,415  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,415  |
| ROW   | DEMO-SAFETEA-LU               | \$360    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$360    |
| ROW   | LOCAL ADVANCE CONSTRUCTION    | \$600    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600    |
| ROW   | PRIVATE FUNDS                 | \$182    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$182    |
| ROW   | SBD CO MEASURE I              | \$511    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511    |
| ROW   | STIP ADVANCE CON-RIP          | \$5,550  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,550  |
| ROW   | STP LOCAL                     | \$5,950  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,950  |
| CON   | 2016 EARMARK REPURPOSING      | \$2,558  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,558  |
| CON   | PRIVATE FUNDS                 | \$485    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$485    |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT | \$24,292 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,292 |
| CON   | SBD CO MEASURE I              | \$388    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$388    |
| CON   | SHOPP AC-PRIOR                | \$333    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$333    |
| CON   | STIP ADVANCE CON-RIP          | \$9,333  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,333  |
| TOTAL | TOTAL                         | \$58,149 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58,149 |

| FTIP ID                                  | LEAD AGENCY   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|----------------|--------|--------|
| 200803                                   | VARIOUS AGENCIES  | San Bernardino   | NON-EXEMPT       | SCAB      | \$3,008        | 200803 | State  |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  |                  |                  | MODELING  | FTIP AMENDMENT |        |        |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60 |                  |                  | YES       | 25-00          |        |        |
| SCAG APPROVED                            | STATE APPROVED  | FEDERAL APPROVED |                  |           |                |        |        |
| 08/07/2024                               | 08/07/2024  | 08/07/2024       |                  |           |                |        |        |

**DESCRIPTION**  
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | DEVELOPER FEES   | \$145   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$145   |
| PE    | SBD CO MEASURE I | \$96    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96    |
| ROW   | DEVELOPER FEES   | \$166   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$166   |
| ROW   | SBD CO MEASURE I | \$111   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$111   |
| CON   | DEVELOPER FEES   | \$1,493 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,493 |
| CON   | SBD CO MEASURE I | \$997   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$997   |
| TOTAL | TOTAL            | \$3,008 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,008 |

| FTIP ID  | LEAD AGENCY  | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM |
|--|--|------------------|------------------|-----------|----------------|---------|--------|
| 20159902                                       | VARIOUS AGENCIES   | San Bernardino   | TCM Committed    | SCAB      | \$692,656      | 4122004 | State  |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS   |                  |                  | MODELING  | FTIP AMENDMENT |         |        |
| CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT | From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00 |                  |                  | YES       | 25-00          |         |        |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |                |         |        |
| 08/07/2024                                     | 08/07/2024   | 08/07/2024       |                  |           |                |         |        |

**DESCRIPTION**  
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE                   | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|-------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | SBD CO MEASURE I              | \$15,957  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,957  |
| PE    | STP LOCAL                     | \$23,397  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,397  |
| ROW   | CMAQ                          | \$33,762  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,762  |
| ROW   | SBD CO MEASURE I              | \$13,189  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,189  |
| CON   | CMAQ                          | \$87,104  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$87,104  |
| CON   | SB1 LOCAL PARTNERSHIP         | \$6,169   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,169   |
| CON   | SB1TRADE CORRIDOR ENHANCEMENT | \$117,831 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$117,831 |
| CON   | SBD CO MEASURE I              | \$29,983  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$29,983  |
| CON   | STIP Advance Cons             | \$39,745  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,745  |
| CON   | STP LOCAL                     | \$95,546  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$95,546  |
| CON   | TRADE CORRIDOR PROGRAM        | \$4,973   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,973   |
| CON   | TRANSPORTATION INFRASTRUCTURE | \$225,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$225,000 |
| TOTAL | TOTAL                         | \$692,656 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$692,656 |

| FTIP ID   | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|-----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20159902A | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126  | SCAB      | \$22,643     | 4122004 | State  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS                    | MODELING | FTIP AMENDMENT |
|---------------------------------------|-----------------------------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | Post Miles: Begin 44.90 End 10.00 | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | SBD CO MEASURE I | \$153    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$153    |
| PE    | STP LOCAL        | \$2,924  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,924  |
| CON   | SBD CO MEASURE I | \$497    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$497    |
| CON   | STP LOCAL        | \$19,069 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,069 |
| TOTAL | TOTAL            | \$22,643 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,643 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20159906 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT       | SCAB      | \$33,145     | 4M07002 | State  |

| PRIMARY PROGRAM CODE                               | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM | From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | DEVELOPER FEES   | \$639    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$639    |
| PE    | SBD CO MEASURE I | \$2,012  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,012  |
| ROW   | DEVELOPER FEES   | \$964    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$964    |
| ROW   | SBD CO MEASURE I | \$3,036  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,036  |
| CON   | DEVELOPER FEES   | \$6,491  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,491  |
| CON   | SBD CO MEASURE I | \$20,003 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,003 |
| TOTAL | TOTAL            | \$33,145 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,145 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20171102 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT       | SCAB      | \$22,336     | 2002160 | State  |

| PRIMARY PROGRAM CODE                           | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE      | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS       | \$764    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$764    |
| PE    | SBD CO MEASURE I | \$958    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$958    |
| ROW   | CITY FUNDS       | \$928    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$928    |
| ROW   | SBD CO MEASURE I | \$1,162  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,162  |
| CON   | CITY FUNDS       | \$8,653  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,653  |
| CON   | SBD CO MEASURE I | \$9,871  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,871  |
| TOTAL | TOTAL            | \$22,336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,336 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|---------|--------|
| 20171104 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT       | SCAB      | \$8,974      | 4160003 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
I-10 Euclid Interchange Improvement Project.

| PHASE | FUND SOURCE      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS       | \$121   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$121   |
| PE    | SBD CO MEASURE I | \$575   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575   |
| ROW   | CITY FUNDS       | \$173   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$173   |
| ROW   | SBD CO MEASURE I | \$820   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$820   |
| CON   | CITY FUNDS       | \$1,267 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,267 |
| CON   | SBD CO MEASURE I | \$6,018 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,018 |
| TOTAL | TOTAL            | \$8,974 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,974 |

| FTIP ID  | LEAD AGENCY      | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM |
|----------|------------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD31850 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT       | SCAB      | \$104,924    | SBD31850 | State  |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS  | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66 | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

DESCRIPTION  
IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

| PHASE | FUND SOURCE              | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | AGENCY                   | \$156     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$156     |
| PE    | DEMO-SAFETEA-LU          | \$2,257   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,257   |
| PE    | SBD CO MEASURE I         | \$3,667   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,667   |
| PE    | SECTION 112              | \$1,980   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,980   |
| PE    | SECTION 115              | \$501     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$501     |
| PE    | STP LOCAL                | \$910     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$910     |
| ROW   | DEMO-SAFETEA-LU          | \$4,224   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,224   |
| ROW   | SBD CO MEASURE I         | \$9,328   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,328   |
| ROW   | STIP Advance Cons        | \$17,400  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,400  |
| ROW   | STP LOCAL                | \$4,677   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,677   |
| CON   | 2016 EARMARK REPURPOSING | \$1,660   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,660   |
| CON   | SBD CO MEASURE I         | \$47,532  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$47,532  |
| CON   | STP LOCAL                | \$10,632  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,632  |
| TOTAL | TOTAL                    | \$104,924 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$104,924 |

| FTIP ID  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20151301 | OMNITRANS   | San Bernardino | TCM Committed    | SCAB      | \$339,720    | 4TR0101 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**2025 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>DESCRIPTION</u>   |   |           |       |       |       |       |       |       |        |           |
|--|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303) |   |           |       |       |       |       |       |       |        |           |
| PHASE  | FUND SOURCE                               | PRIOR     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
| PE   | CITY FUNDS                                | \$389     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$389     |
| PE   | PRIVATE FUNDS                             | \$878     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$878     |
| PE   | SBD CO MEASURE I                          | \$37,823  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$37,823  |
| PE   | STATE TRANSIT ASSIST                      | \$8,088   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,088   |
| ROW  | SBD CO MEASURE I                          | \$3,913   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,913   |
| ROW  | STATE TRANSIT ASSIST                      | \$2,337   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,337   |
| CON  | 5307RS-Riverside/San Bernardino Urbanized | \$42,470  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,470  |
| CON  | CALIFORNIA TRANSIT SECURITY GRANT         | \$5,245   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,245   |
| CON  | CAP AND TRADE PROGRAM                     | \$9,204   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,204   |
| CON  | CITY FUNDS                                | \$3,236   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,236   |
| CON  | FTA 5307 (FHWA TRANSFER FUNDS)            | \$34,850  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,850  |
| CON  | PRIVATE FUNDS                             | \$3,808   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,808   |
| CON  | PUBLIC TRANS MODERINAZATION IMP           | \$20,272  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,272  |
| CON  | SB1 LOCAL PARTNERSHIP                     | \$10,831  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,831  |
| CON  | SB1 LOCAL PARTNERSHIP                     | \$6,169   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,169   |
| CON  | SB1 SOLUTIONS FOR CONGESTED               | \$65,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$65,000  |
| CON  | SBD CO MEASURE I                          | \$39,157  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,157  |
| CON  | STATE TRANSIT ASSIST                      | \$24,546  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$24,546  |
| CON  | STIP ADVANCE CON-RIP                      | \$12,826  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,826  |
| CON  | TIGER DISCRETIONARY                       | \$8,678   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,678   |
| TOTAL  | TOTAL                                     | \$339,720 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$339,720 |

| FTIP ID                                    | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|--|---------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| 20170801                                   | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$4,297      | 4TL104 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                                 | NO               | 25-00            |           |              |        |         |
| SCAG APPROVED                              | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024                                 | 08/07/2024                      | 08/07/2024       |                  |           |              |        |         |

| <u>DESCRIPTION</u>   |  |         |       |       |       |       |       |       |        |         |
|--|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes. |  |         |       |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | 5307VH-Victorville-Hesperia Urbanized Area - | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| PE   | LOCAL TRANS FUNDS                            | \$100   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$100   |
| ROW  | 5307VH-Victorville-Hesperia Urbanized Area - | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| ROW  | LOCAL TRANS FUNDS                            | \$400   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400   |
| CON  | 5307VH-Victorville-Hesperia Urbanized Area - | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON  | AGENCY                                       | \$297   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$297   |
| CON  | LOCAL TRANS FUNDS                            | \$1,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| TOTAL  | TOTAL  | \$4,297 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,297 |

| FTIP ID   | LEAD AGENCY                     | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|---|---------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| 20190102  | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino   | EXEMPT - 93.126  | MDAB      | \$728        | 4TL104 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS                  | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                                 | NO               | 25-00            |           |              |        |         |
| SCAG APPROVED                                     | STATE APPROVED                  | FEDERAL APPROVED |                  |           |              |        |         |
| 08/07/2024  | 08/07/2024                      | 08/07/2024       |                  |           |              |        |         |

**2025 Federal Transportation Improvement Program**  
**Completed Projects**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

**DESCRIPTION**

Battery Electric Buses (BEB) Project Management & Technical Assistance

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339VH-Victorville-Hesperia Urbanized Area | \$664 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$664 |
| CON   | AGENCY                                     | \$25  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25  |
| CON   | STATE TRANSIT ASSIST                       | \$39  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$39  |
| TOTAL | TOTAL                                      | \$728 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$728 |



**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY   | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|--------------------|-----------|--------------|--------|--------|
| VEN120403 | OXNARD      | Ventura | NON-REPORTABLE TCM | SCCAB     | \$1,898      | 5AL07  | Local  |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

| PHASE | FUND SOURCE                      | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | CITY FUNDS                       | \$9     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9     |
| PE    | CMAQ                             | \$67    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$67    |
| CON   | CITY FUNDS                       | \$109   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$109   |
| CON   | CMAQ                             | \$847   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$847   |
| CON   | Coronavirus Response-Relief Supp | \$619   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$619   |
| CON   | HIGHWAY INFRASTRUCTURE           | \$247   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$247   |
| TOTAL | TOTAL                            | \$1,898 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,898 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN170414 | OXNARD      | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,239      | 500703 | Local  |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                               | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Pleasant Valley Raod to 3,525 feet east | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

| PHASE | FUND SOURCE           | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | ACTIVE TRANSPORTATION | \$80    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| PE    | CITY FUNDS            | \$20    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20    |
| ROW   | ACTIVE TRANSPORTATION | \$40    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40    |
| ROW   | CITY FUNDS            | \$10    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10    |
| CON   | ACTIVE TRANSPORTATION | \$871   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$871   |
| CON   | CITY FUNDS            | \$218   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$218   |
| TOTAL | TOTAL                 | \$1,239 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,239 |

| FTIP ID   | LEAD AGENCY            | COUNTY  | CONFORM CATEGORY        | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|---------|-------------------------|-----------|--------------|--------|--------|
| VEN160401 | OXNARD HARBOR DISTRICT | Ventura | NON-EXEMPT/ NOT MODELED | SCCAB     | \$30,800     | 100705 | Local  |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| * PORT FACILITIES ? NO LANE ADDITIONS |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

| PHASE | FUND SOURCE         | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE    | AGENCY              | \$2,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500  |
| PE    | DEFENSE FUNDS       | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| PE    | TIGER DISCRETIONARY | \$1,240  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,240  |
| CON   | AGENCY              | \$7,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,000  |
| CON   | DEFENSE FUNDS       | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | EDA GRANT           | \$1,500  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,500  |
| CON   | TIGER DISCRETIONARY | \$11,060 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,060 |
| TOTAL | TOTAL               | \$30,800 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,800 |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                   | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN110304                        | SAN BUENAVENTURA      | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$354                 | 5TDL04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>      |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR26 - BICYCLE FACILITY-UPGRADE |                       | From n/a to n/a         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>             | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                       | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CMAQ               | \$44         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$44         |
| CON          | CMAQ               | \$310        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$310        |
| TOTAL        | TOTAL              | \$354        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$354        |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN170415                    | SAN BUENAVENTURA      | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$1,560               | 5O0703        | Local         |
| <u>PRIMARY PROGRAM CODE</u>  |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCN26 - BICYCLE FACILITY-NEW |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                   | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | ACTIVE             | \$243        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$243        |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| PE           | CITY FUNDS         | \$32         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$32         |
| CON          | ACTIVE             | \$1,137      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,137      |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| CON          | CITY FUNDS         | \$148        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$148        |
| TOTAL        | TOTAL              | \$1,560      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,560      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN190708                   | SAN BUENAVENTURA      | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$950                 | 5O0703        | Local         |
| <u>PRIMARY PROGRAM CODE</u> |                       | <u>PROJECT LIMITS</u>   |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |                       |                         |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                       |               |               |
| 08/07/2024                  | 08/07/2024            | 08/07/2024              |                         |                  |                       |               |               |

DESCRIPTION  
ACTIVE TRANSPORTATION MOBILITY PLAN

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | ACTIVE             | \$950        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$950        |
|              | TRANSPORTATION     |              |              |              |              |              |              |              |               |              |
| TOTAL        | TOTAL              | \$950        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$950        |

| <u>FTIP ID</u>                         | <u>LEAD AGENCY</u>    | <u>COUNTY</u>                       | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN220205                              | SAN BUENAVENTURA      | Ventura                             | EXEMPT - 93.126         | SCCAB            | \$1,339               | 5TDL04        | Local         |
| <u>PRIMARY PROGRAM CODE</u>            |                       | <u>PROJECT LIMITS</u>               |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) |                       | From Johnson Drive to Ermine Avenue |                         | NO               | 25-00                 |               |               |
| <u>SCAG APPROVED</u>                   | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u>             |                         |                  |                       |               |               |
| 08/07/2024                             | 08/07/2024            | 08/07/2024                          |                         |                  |                       |               |               |

DESCRIPTION  
City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

| <u>PHASE</u> | <u>FUND SOURCE</u>   | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | COVID Relief Funds - | \$1,339      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,339      |
|              | STIP                 |              |              |              |              |              |              |              |               |              |
| TOTAL        | TOTAL                | \$1,339      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,339      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN150616      | THOUSAND OAKS      | Ventura       | EXEMPT - 93.126         | SCCAB            | \$2,102             | 5TDL04        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                    | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Thousand Oaks Blvd to Haaland Drive | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS         | \$138        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$138        |
| PE           | CMAQ               | \$209        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$209        |
| CON          | CITY FUNDS         | \$202        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$202        |
| CON          | CMAQ               | \$1,553      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,553      |
| TOTAL        | TOTAL              | \$2,102      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,102      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN171005      | THOUSAND OAKS      | Ventura       | TCM Committed           | SCCAB            | \$5,287             | 500703        | Local         |

| <u>PRIMARY PROGRAM CODE</u>                 | <u>PROJECT LIMITS</u>                 | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From THOUSAND OAKS BLVD. to HILLCREST | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS            | \$276        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$276        |
| PE           | TDA ARTICLE #3        | \$290        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$290        |
| ROW          | CITY FUNDS            | \$73         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$73         |
| ROW          | TDA ARTICLE #3        | \$73         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$73         |
| CON          | ACTIVE TRANSPORTATION | \$775        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$775        |
| CON          | CITY FUNDS            | \$2,091      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,091      |
| CON          | CMAQ                  | \$1,709      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,709      |
| TOTAL        | TOTAL                 | \$5,287      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,287      |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN190702      | THOUSAND OAKS      | Ventura       | TCM Committed           | SCCAB            | \$2,380             | 500703        | Local         |

| <u>PRIMARY PROGRAM CODE</u>       | <u>PROJECT LIMITS</u>                         | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|---|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD. | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

DESCRIPTION  
 IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

| <u>PHASE</u> | <u>FUND SOURCE</u>    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | CITY FUNDS            | \$380        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$380        |
| ROW          | CITY FUNDS            | \$50         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$50         |
| CON          | ACTIVE TRANSPORTATION | \$898        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$898        |
| CON          | CITY FUNDS            | \$1,052      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,052      |
| TOTAL        | TOTAL                 | \$2,380      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,380      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN061000   | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$3,761               | VEN061000       | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                           |                    |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                                  |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024  |                    | 08/07/2024            |                         | 08/07/2024              |                       |                 |                       |

| <u>DESCRIPTION</u>                 |                                  |              |              |              |              |              |              |              |               |              |
|------------------------------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CAMARILLO RAIL STATION MAINTENANCE |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>                       | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                                | 5307CAM-CAMARILLO URBANIZED AREA | \$31         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$31         |
| CON                                | CITY FUNDS                       | \$31         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$31         |
| TOTAL                              | TOTAL                            | \$62         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$62         |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN170704   | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$136                 | 5TL0703         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |                    |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                    |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024  |                    | 08/07/2024            |                         | 08/07/2024              |                       |                 |                       |

| <u>DESCRIPTION</u>   |                                  |              |              |              |              |              |              |              |               |              |
|--|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5307CAM-CAMARILLO URBANIZED AREA | \$109        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$109        |
| CON  | CITY FUNDS                       | \$27         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$27         |
| TOTAL  | TOTAL                            | \$136        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$136        |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN170708                                  | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$108                 | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                    |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                       |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024                                 |                    | 08/07/2024            |                         | 08/07/2024              |                       |                 |                       |

| <u>DESCRIPTION</u>   |                                  |              |              |              |              |              |              |              |               |              |
|--|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5307CAM-CAMARILLO URBANIZED AREA | \$86         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$86         |
| CON  | CITY FUNDS                       | \$22         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$22         |
| TOTAL  | TOTAL                            | \$108        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$108        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u>   | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN170709   | CAMARILLO          | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$60                  | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                               |                    |                       |                         |                         | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                         |                         | NO                    | 25-00           |                       |
| <u>SCAG APPROVED</u>                                      |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                       |                 |                       |
| 08/07/2024  |                    | 08/07/2024            |                         | 08/07/2024              |                       |                 |                       |

| <u>DESCRIPTION</u>  |                                  |              |              |              |              |              |              |              |               |              |
|---|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric |                                  |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>               | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5307CAM-CAMARILLO URBANIZED AREA | \$48         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$48         |
| CON   | CITY FUNDS                       | \$12         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$12         |
| TOTAL   | TOTAL                            | \$60         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$60         |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN190705   | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$90                | 5TL0703         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |                    |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                    |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>                         |                                       |              |              |              |              |              |              |              |               |              |
|--|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PURCHASE ONE EXPANSION PARATRANSIT VEHICLE |                                       |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>                               | <u>FUND SOURCE</u>                    | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | 5339CAM-CAMARILLO<br>URBANIZED AREA - | \$72         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$72         |
| CON  | CITY FUNDS                            | \$18         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$18         |
| TOTAL                                      | TOTAL                                 | \$90         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$90         |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN151101                                | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$6,428             | 5TL0703         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>              |                             |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL |                             |               |                         |                  |                     | YES             | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>   |                                   |              |              |              |              |              |              |              |               |              |
|--|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH. |                                   |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>   | <u>FUND SOURCE</u>                | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON  | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$5,690      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,690      |
| CON  | LOCAL TRANS FUNDS                 | \$738        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$738        |
| TOTAL  | TOTAL                             | \$6,428      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$6,428      |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN171004   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$2,057             | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                                   |                             |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR05 -<br>BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                             |               |                         |                  |                     | NO              | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>                                |                                   |              |              |              |              |              |              |              |               |              |
|---|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT |                                   |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>                                      | <u>FUND SOURCE</u>                | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$1,821      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,821      |
| CON   | LOCAL TRANS FUNDS                 | \$236        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$236        |
| TOTAL   | TOTAL                             | \$2,057      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,057      |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|-----------------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN200201                                  | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,756             | REG0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                |                             |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                             |               |                         |                  |                     |                 | 25-00                 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>  |                                   |              |              |              |              |              |              |              |               |              |
|---|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG |                                   |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>                | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$1,557      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,557      |
| CON   | LOCAL TRANS FUNDS                 | \$199        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$199        |
| TOTAL   | TOTAL                             | \$1,756      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,756      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN201001                   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$336                 | 5O0703        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                             |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| PLN40 - PLANNING            |                             |               |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>                              |                              |              |              |              |              |              |              |              |               |              |
|---|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Zero Emissions Strategic Transition Plan (ZEST) |                              |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>                                    | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE  | 5307OX-Oxnard Urbanized Area | \$269        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$269        |
| PE  | LOCAL TRANS FUNDS            | \$67         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$67         |
| TOTAL   | TOTAL                        | \$336        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$336        |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN230103                   | GOLD COAST TRANSIT DISTRICT | Ventura       | EXEMPT - 93.126         | SCCAB            | \$113                 | 5TL0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                             |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| STUDY - PROJECT STUDY       |                             |               |                         |                  | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>  |                              |              |              |              |              |              |              |              |               |              |
|---|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership. |                              |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | American Rescue Plan of 2021 | \$113        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$113        |
| TOTAL   | TOTAL                        | \$113        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$113        |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN170602   | MOORPARK           | Ventura       | EXEMPT - 93.126         | SCCAB            | \$128                 | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                           |                    |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE |                    |               |                         | NO               | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>  |                                |              |              |              |              |              |              |              |               |              |
|---|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES |                                |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$102        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$102        |
| CON   | LOCAL TRANS FUNDS              | \$26         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$26         |
| TOTAL   | TOTAL                          | \$128        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$128        |

| <u>FTIP ID</u>                                | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN181001                                     | MOORPARK           | Ventura       | TCM Committed           | SCCAB            | \$1,227               | 5200T002      | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                   |                    |               | <u>PROJECT LIMITS</u>   | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE |                    |               |                         | YES              | 25-00                 |               |               |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/07/2024           | 08/07/2024            | 08/07/2024              |

| <u>DESCRIPTION</u>  |                                 |              |              |              |              |              |              |              |               |              |
|---|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES |                                 |              |              |              |              |              |              |              |               |              |
| <u>PHASE</u>  | <u>FUND SOURCE</u>              | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON   | CITY FUNDS                      | \$109        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$109        |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$1,118      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,118      |
| TOTAL   | TOTAL                           | \$1,227      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,227      |

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| <u>FTIP ID</u>   | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|--|--------------------|-----------------------|-------------------------|-------------------------|---------------------|-----------------|-----------------------|
| VEN150611  | OJAI               | Ventura               | EXEMPT - 93.127         | SCCAB                   | \$224               | 5TL0706         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                              |                    |                       |                         |                         |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS |                    |                       |                         |                         |                     | NO              | 25-00                 |
| <u>SCAG APPROVED</u>                                     |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                     |                 |                       |
| 08/07/2024   | 08/07/2024         | 08/07/2024            |                         |                         |                     |                 |                       |

DESCRIPTION  
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | FTA 5307 (FHWA TRANSFER FUNDS) | \$199        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$199        |
| CON          | LOCAL TRANS FUNDS              | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| TOTAL        | TOTAL                          | \$224        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$224        |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|-----------------------|-------------------------|-------------------------|---------------------|-----------------|-----------------------|
| VEN181202   | SIMI VALLEY        | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$290               | 5TL0702         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                         |                    |                       |                         |                         |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                         |                     | NO              | 25-00                 |
| <u>SCAG APPROVED</u>                                |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                     |                 |                       |
| 08/07/2024  | 08/07/2024         | 08/07/2024            |                         |                         |                     |                 |                       |

DESCRIPTION  
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

| <u>PHASE</u> | <u>FUND SOURCE</u>                | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307SV-Simi Valley Urbanized Area | \$232        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$232        |
| CON          | LOCAL TRANS FUNDS                 | \$58         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$58         |
| TOTAL        | TOTAL                             | \$290        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$290        |

| <u>FTIP ID</u>                  | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---------------------------------|--------------------|-----------------------|-------------------------|-------------------------|---------------------|-----------------|-----------------------|
| VEN120420                       | THOUSAND OAKS      | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$2,700             | 5TL0706         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>     |                    |                       |                         |                         |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR28 - PASSENGER LOADING AREAS |                    |                       |                         |                         |                     | NO              | 25-00                 |
| <u>SCAG APPROVED</u>            |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                     |                 |                       |
| 08/07/2024                      | 08/07/2024         | 08/07/2024            |                         |                         |                     |                 |                       |

DESCRIPTION  
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | FTA 5307 (FHWA TRANSFER FUNDS) | \$200        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$200        |
| PE           | LOCAL TRANS FUNDS              | \$25         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$25         |
| CON          | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,125      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,125      |
| CON          | LOCAL TRANS FUNDS              | \$350        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$350        |
| TOTAL        | TOTAL                          | \$2,700      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,700      |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|---|--------------------|-----------------------|-------------------------|-------------------------|---------------------|-----------------|-----------------------|
| VEN191102   | THOUSAND OAKS      | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$302               | 5TL0706         | Transit               |
| <u>PRIMARY PROGRAM CODE</u>                       |                    |                       |                         |                         |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                    |                       |                         |                         |                     |                 | 25-00                 |
| <u>SCAG APPROVED</u>                              |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                     |                 |                       |
| 08/07/2024  | 08/07/2024         | 08/07/2024            |                         |                         |                     |                 |                       |

DESCRIPTION  
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

**2025 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

| PHASE | FUND SOURCE              | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | CITY FUNDS               | \$12  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12  |
| CON   | CITY FUNDS               | \$90  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| CON   | LOCAL TRANS FUNDS        | \$152 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$152 |
| CON   | SB1 STATE OF GOOD REPAIR | \$13  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13  |
| CON   | STATE TRANSIT ASSIST     | \$35  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$35  |
| TOTAL | TOTAL                    | \$302 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$302 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191205 | THOUSAND OAKS | Ventura | TCM Committed    | SCCAB     | \$200        | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE                          | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307TO-THOUSAND OAKS URBANIZED | \$10  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$10  |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$190 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190 |
| TOTAL | TOTAL                          | \$200 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200 |

| FTIP ID   | LEAD AGENCY                            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|--|---------|------------------|-----------|--------------|-----------|---------|
| VEN040405 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed    | SCCAB     | \$3,046      | VEN040405 | Transit |

| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area   | \$593   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$593   |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$155   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$155   |
| CON   | CMAQ                           | \$90    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$90    |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000 |
| CON   | LOCAL TRANS FUNDS              | \$208   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$208   |
| TOTAL | TOTAL                          | \$3,046 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,046 |

| FTIP ID   | LEAD AGENCY                            | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|--|---------|------------------|-----------|--------------|--------|---------|
| VEN150608 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT/ MODELED  | SCCAB     | \$1,600      | 5TL04  | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | YES      | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/07/2024    | 08/07/2024     | 08/07/2024       |

**DESCRIPTION**  
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

| PHASE | FUND SOURCE                    | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |
| TOTAL | TOTAL                          | \$1,600 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,600 |





#### MAIN OFFICE

900 Wilshire Blvd., Ste. 1700  
Los Angeles, CA 90017  
Tel: (213) 236-1800

#### REGIONAL OFFICES

##### IMPERIAL COUNTY

1503 North Imperial Ave., Ste. 104  
El Centro, CA 92243  
Tel: (213) 236-1967

##### ORANGE COUNTY

OCTA Building  
600 South Main St., Ste. 1143  
Orange, CA 92868  
Tel: (213) 630-1599

##### RIVERSIDE COUNTY

3403 10th St., Ste. 805  
Riverside, CA 92501  
Tel: (951) 784-1513

##### SAN BERNARDINO COUNTY

1170 West 3rd St., Ste. 140  
San Bernardino, CA 92418  
Tel: (213) 630-1499

##### VENTURA COUNTY

4001 Mission Oaks Blvd., Ste. L  
Ventura, CA 93012  
Tel: (213) 236-1960

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