

2023 Federal Transportation Improvement Program  
 Amendment #23-33  
 Imperial County Transportation Commission (ICTC)  
 Comparison Report  
 in (\$000s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Imperial	Local Hwy	7120004	IMP240703	23-33	1	NCR31						\$677																
Roadway rehabilitation improvements on Western Avenue from Main St to HWY 86.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
													AGENCY	'24/25	0	0	78	78										
													AGENCY	'	0	0	78	78										
													STBG-L	'24/25	0	0	599	599										
													STBG-L	'	0	0	599	599										
Agency:	BRAWLEY											Project TOTALS:	0	0	677	677	0	0	0	677	0	0	0					
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																											
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Imperial	Local Hwy	7120004	IMP240701	23-33	1	NCN27						\$127																
Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
													AGENCY	'24/25	0	0	15	15										
													AGENCY	'	0	0	15	15										
													CMAQ	'24/25	0	0	112	112										
													CMAQ	'	0	0	112	112										
Agency:	IMPERIAL CITY											Project TOTALS:	0	0	127	127	0	0	0	127	0	0	0					
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																											
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Imperial	Local Hwy	5TL0706	IMP240702	23-33	1	TRN10						\$352																	
EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.																													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
													AGENCY	'24/25	0	0	41	41											
													AGENCY	'	0	0	41	41											
													CRP	'24/25	0	0	311	311											
													CRP	'	0	0	311	311											
Agency:	IMPERIAL CITY											Project TOTALS:	0	0	352	352	0	0	0	352	0	0	0						
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																												
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																						

2023 Federal Transportation Improvement Program  
 Amendment #23-33  
 Imperial County Transportation Commission (ICTC)  
 Comparison Report  
 in (\$000s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Imperial	Transit	7120001	IMP230501	23-11	1	NCR10						\$366																
Bus stop improvements at various locations in the Imperial County Region, map is attached.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
													5339	'22/23	0	0	293	293										
													5339	'	0	0	293	293										
													TDA	'22/23	0	0	73	73										
													TDA	'	0	0	73	73										
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											Project TOTALS:	0	0	366	366	0	366	0	0	0	0	0	0				
SCAG Change Reason(NEW PROJECT) NEW PROJECT																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Transit	7120001	IMP230501	23-33	2	NCR10						\$704															
Bus stop improvements at various locations in the Imperial County Region, map is attached.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													5339	'22/23	0	0	293	293									
													5339	'24/25	0	0	270	270									
													5339	'	0	0	563	563									
													TDA	'22/23	0	0	73	73									
													TDA	'24/25	0	0	68	68									
													TDA	'	0	0	141	141									
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											Project TOTALS:	0	0	704	704	0	366	0	338	0	0	0	0			
SCAG Change Reason(COST INCREASE) COST INCREASE																											
Pct_Change	+92.35%		Cost_Difference	+\$338		Status	Programmed																				