

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-10

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2023	N/A	N/A

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	\$0	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-11

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
 IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$0	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
 IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION
 IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$0	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TDM20 - RIDESHARING NO 23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

DESCRIPTION
 In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$179	\$185	\$129	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$0	\$233	\$38	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$0	\$0	\$424	\$612	\$815	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$0	\$66	\$115	\$139	\$166	\$181	\$0	\$0	\$667
TOTAL	TOTAL	\$0	\$478	\$762	\$880	\$981	\$181	\$0	\$0	\$3,282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,418	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS NO 23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
 IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$8,000	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,706	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 23-11

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/28/2023	07/06/2023	07/07/2023

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

<u>DESCRIPTION</u>										
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$766
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,843	\$0	\$0	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$0	\$433	\$486	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$0	\$4,276	\$2,430	\$0	\$0	\$0	\$0	\$0	\$6,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,594	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-11	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/28/2023	07/06/2023	07/07/2023					

<u>DESCRIPTION</u>										
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$2,474	\$0	\$0	\$0	\$0	\$0	\$2,474
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,945	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$0	\$556	\$619	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$0	\$5,501	\$3,093	\$0	\$0	\$0	\$0	\$0	\$8,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$216,643	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						23-29	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/31/2024	N/A	N/A					

<u>DESCRIPTION</u>										
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$2,494	\$4,547	\$4,561	\$0	\$0	\$0	\$0	\$11,602
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$5,000	\$9,509	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,000	\$9,500	\$0	\$0	\$0	\$0	\$10,500
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$682	\$696	\$716	\$0	\$0	\$0	\$0	\$2,094
CON	AGENCY	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
CON	LOCAL TRANS FUNDS	\$0	\$48,234	\$61,747	\$63,717	\$0	\$0	\$0	\$0	\$173,698
CON	RIV CO SALES TAX	\$0	\$1,700	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$3,700
TOTAL	TOTAL	\$0	\$58,110	\$78,499	\$80,034	\$0	\$0	\$0	\$0	\$216,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$898	3160058	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						NO	23-17
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/27/2023	11/06/2023	11/09/2023					

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$604
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
CON	STATE TRANSIT ASSIST	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
02/03/2023	N/A	N/A					

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.										

2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	23-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	23-02		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
01/30/2023	N/A	N/A					

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT				NO	23-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124

**2023 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$131,881	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-29	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
05/31/2024	N/A	N/A					

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$5,870	\$7,453	\$3,876	\$0	\$0	\$0	\$0	\$17,199
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$410
CON	5311 - NONURBANIZED AREA FORMULA	\$409	\$417	\$426	\$430	\$0	\$0	\$0	\$0	\$1,682
CON	5311F - INTERCITY BUS	\$0	\$557	\$306	\$300	\$0	\$0	\$0	\$0	\$1,163
CON	AIR BOARD	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$0	\$1,514	\$1,529	\$1,792	\$0	\$0	\$0	\$0	\$4,835
CON	LOCAL TRANS FUNDS	\$330	\$24,336	\$25,866	\$28,197	\$0	\$0	\$0	\$0	\$78,729
CON	RIV CO SALES TAX	\$0	\$10,900	\$8,275	\$8,238	\$0	\$0	\$0	\$0	\$27,413
TOTAL	TOTAL	\$739	\$44,044	\$43,855	\$43,243	\$0	\$0	\$0	\$0	\$131,881

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR06 - ADMINISTRATIVE						23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200206	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$1,005	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	23-29
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
05/31/2024	N/A	N/A					

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 & 19) (TDC: \$1k in FY20).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$5	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,005

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE						NO	23-11
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION
COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600k TDC USED IN FY21; \$800k TDC USED IN FY23; \$1,474k TDC USED IN FY24).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$36,283	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						NO	23-11
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21; \$845k TDC USED IN FY22; \$1,680k TDC USED IN FY23; \$2,676 TDC USED IN FY24).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$14,505	\$8,402	\$13,376	\$0	\$0	\$0	\$0	\$0	\$36,283
TOTAL	TOTAL	\$14,505	\$8,402	\$13,376	\$0	\$0	\$0	\$0	\$0	\$36,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$13,163	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,257	\$2,210	\$1,678	\$0	\$0	\$0	\$0	\$5,145
CON	5311 - NONURBANIZED AREA FORMULA	\$273	\$278	\$0	\$287	\$0	\$0	\$0	\$0	\$838
CON	FARE REVENUE	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$220	\$892	\$4,635	\$1,213	\$0	\$0	\$0	\$0	\$6,960
TOTAL	TOTAL	\$493	\$2,427	\$7,065	\$3,178	\$0	\$0	\$0	\$0	\$13,163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$14,938	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

DESCRIPTION
Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,101	\$1,635	\$2,750	\$0	\$0	\$0	\$0	\$5,486
CON	AGENCY	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	LOCAL TRANS FUNDS	\$0	\$275	\$289	\$188	\$0	\$0	\$0	\$0	\$752
CON	STATE TRANSIT ASSIST	\$0	\$300	\$200	\$2,000	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,876	\$2,124	\$9,938	\$0	\$0	\$0	\$0	\$14,938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,871	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/22/2023	N/A	N/A

DESCRIPTION
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,949	\$320	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$774	\$80	\$0	\$0	\$0	\$0	\$0	\$854
TOTAL	TOTAL	\$0	\$3,471	\$400	\$0	\$0	\$0	\$0	\$0	\$3,871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,906	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

DESCRIPTION
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$387k TDC USED IN FY23; \$463 TDC IN FY24; \$132k TDC IN FY25).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,933	\$2,315	\$658	\$0	\$0	\$0	\$0	\$4,906
TOTAL	TOTAL	\$0	\$1,933	\$2,315	\$658	\$0	\$0	\$0	\$0	\$4,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$33,267	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

DESCRIPTION
Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$166	\$0	\$435	\$0	\$0	\$0	\$0	\$601
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$5,281	\$8,663	\$1,805	\$0	\$0	\$0	\$0	\$15,749
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$0	\$1,250	\$2,041	\$2,000	\$0	\$0	\$0	\$0	\$5,291
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$0	\$294	\$125	\$60	\$0	\$0	\$0	\$0	\$479
TOTAL	TOTAL	\$0	\$12,138	\$10,829	\$10,300	\$0	\$0	\$0	\$0	\$33,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$46,174	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

DESCRIPTION
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$2,838	\$3,623	\$0	\$0	\$0	\$0	\$6,461
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$15,633	\$0	\$0	\$0	\$0	\$0	\$15,633
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$0	\$387	\$0	\$0	\$0	\$0	\$387
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$565
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,389	\$0	\$0	\$0	\$0	\$1,389
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,361	\$4,000	\$0	\$0	\$0	\$0	\$6,361
CON	SB1 STATE OF GOOD REPAIR	\$0	\$863	\$37	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$0	\$0	\$3,032	\$6,544	\$0	\$0	\$0	\$0	\$9,576
TOTAL	TOTAL	\$0	\$5,744	\$23,901	\$16,529	\$0	\$0	\$0	\$0	\$46,174