

2023 Federal Transportation Improvement Program
Amendment #23-37
Los Angeles County MTA
Comparison Report
in (\$000s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	1AL04	LA0G931	23-00	9	CART3		64.68	64.68			\$31,975															
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													CO	'PRIOR	0	0	1,250	1,250									
													CO	'22/23	0	0	2,899	2,899									
													CO	'	0	0	4,149	4,149									
													MR20H	'PRIOR	3,300	1,100	19,727	24,127									
													MR20H	'22/23	0	0	3,699	3,699									
													MR20H	'	3,300	1,100	23,426	27,826									
Agency:	LANCASTER										Project TOTALS:	3,300	1,100	27,575	31,975	25,377	6,598	0	0	0	0	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	1AL04	LA0G931	23-37	10	CART3		64.68	64.68			\$33,975															
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West. DEMO ID# CAA32.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													CO	'PRIOR	0	0	1,250	1,250									
													CO	'25/26	0	0	2,899	2,899									
													CO	'	0	0	4,149	4,149									
													HIP	'24/25	2,000	0	0	2,000									
													HIP	'	2,000	0	0	2,000									
													MR20H	'PRIOR	3,300	1,100	19,727	24,127									
													MR20H	'25/26	0	0	3,699	3,699									
													MR20H	'	3,300	1,100	23,426	27,826									
Agency:	LANCASTER										Project TOTALS:	5,300	1,100	27,575	33,975	25,377	0	0	2,000	6,598	0	0					
SCAG Change Reason(COST INCREASE																											
Pct_Change	+6.25%		Cost_Difference	+\$2,000		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	1A1005	LAF3136	23-21	20	CAX76						\$88,298															
Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr. from The Old Road to the SR126 hook ramps, and Rye Canyon Rd between The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Update per Caltrans HBP 10/20/2023 list.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													CO	'PRIOR	621	0	0	621									
													CO	'	621	0	0	621									
													HBRR-L	'PRIOR	4,797	0	0	4,797									
													HBRR-L	'28/29	0	0	33,575	33,575									
													HBRR-L	'	4,797	0	33,575	38,372									
													MR20H	'22/23	0	0	1,000	1,000									
													MR20H	'23/24	0	0	6,000	6,000									
													MR20H	'24/25	0	0	7,000	7,000									
													MR20H	'25/26	0	0	6,650	6,650									
													MR20H	'28/29	0	0	4,350	4,350									
													MR20H	'	0	0	25,000	25,000									
													PC25	'24/25	0	0	15,000	15,000									
													PC25	'	0	0	15,000	15,000									
													STPL	'PRIOR	1,500	0	0	1,500									
													STPL	'24/25	0	0	7,805	7,805									
													STPL	'	1,500	0	7,805	9,305									
Agency:	LOS ANGELES COUNTY										Project TOTALS:	6,918	0	81,380	88,298	6,918	1,000	6,000	29,805	6,650	0	0					

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Los Angeles	Local Hwy	1A1005	LAF3136	23-37	21	CAX76						\$88,298											
Widen The Old Rd. from N. of Magic Mtn. Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Rd. Project located on The Old Rd. from approx. 700 ft north of Magic Mtn. Pkwy to Henry Mayo Dr. from The Old Rd to SR126 hook ramps, and Rye Cyn. Rd. between The Old Rd. & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Add 150 ft turn pockets EB Sky View Ln from The Old Rd to Entertainment Dr. Caltrans HBP 3/22/2024 list.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CO	'PRIOR	621	0	0	621								
										CO	'	621	0	0	621								
										HBRR-L	'PRIOR	4,797	0	0	4,797								
										HBRR-L	'28/29	0	0	33,575	33,575								
										HBRR-L	'	4,797	0	0	33,575	38,372							
										MR20H	'22/23	0	0	1,000	1,000								
										MR20H	'23/24	0	0	6,000	6,000								
										MR20H	'24/25	0	0	7,000	7,000								
										MR20H	'25/26	0	0	6,650	6,650								
										MR20H	'28/29	0	0	4,350	4,350								
										MR20H	'	0	0	25,000	25,000								
										PC25	'24/25	0	0	15,000	15,000								
										PC25	'	0	0	15,000	15,000								
										STPL	'PRIOR	1,500	0	0	1,500								
										STPL	'24/25	0	0	7,805	7,805								
										STPL	'	1,500	0	7,805	9,305								
Agency:	LOS ANGELES COUNTY								Project TOTALS:			6,918	0	81,380		88,298	6,918	1,000	6,000	29,805	6,650	0	0
SCAG Change Reason(S)	SCHEDULE ADVANCED, SCOPE CHANGE																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LA23RCN102	23-37	1	NCN25						\$18,922											
New dedicated pedestrian and bicycle overcrossing adjacent to the existing Humphreys Avenue bridge over I-710. Project also consists of new sidewalks, ADA-compliant curb ramps, and high-visibility crosswalks. PE ONLY.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MM35	'24/25	8,960	0	0	8,960								
										MM35	'	8,960	0	0	8,960								
										RCN	'24/25	9,962	0	0	9,962								
										RCN	'	9,962	0	0	9,962								
Agency:	LOS ANGELES COUNTY MTA								Project TOTALS:			18,922	0	0		18,922	0	0	0	18,922	0	0	0
SCAG Change Reason(R)	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP102	23-11	4	NCR31						\$16,388											
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$57K in FY25 for ROW, \$1.363M in FY25 for CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										STPL-R	'PRIOR	4,000	0	0	4,000								
										STPL-R	'24/25	0	500	11,888	12,388								
										STPL-R	'	4,000	500	11,888	16,388								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			4,000	500	11,888		16,388	4,000	0	0	12,388	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP102	23-37	5	NCR27						\$16,388											
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$69K in FY25 for PE and \$1.356M in FY25 for CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										STPL-R	'PRIOR	4,000	0	0	4,000								
										STPL-R	'24/25	600	0	11,788	12,388								
										STPL-R	'	4,600	0	11,788	16,388								
Agency:	LOS ANGELES, CITY OF								Project TOTALS:			4,600	0	11,788		16,388	4,000	0	0	12,388	0	0	0
SCAG Change Reason(R)	RE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	1AL04	LA0G861	23-09	10	NCR31						\$2,028															
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts (approx 0.8 mi).																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													MR15	'22/23	0	0	279	279									
													MR15		0	0	279	279									
													PC20	'22/23	0	0	279	279									
													PC20		0	0	279	279									
													STPL	'PRIOR	228	0	0	228									
													STPL		228	0	0	228									
													STPL-R	'22/23	0	0	1,242	1,242									
													STPL-R		0	0	1,242	1,242									
Agency:	MONROVIA								Project TOTALS:			228	0	1,800	2,028	228	1,800	0	0	0	0	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LA0G861	23-37	11	NCR31						\$2,028														
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and rehabilitate bus turnout (approx 0.8 mi).																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR15	'25/26	0	0	279	279								
													MR15		0	0	279	279								
													PC20	'25/26	0	0	279	279								
													PC20		0	0	279	279								
													STPL	'PRIOR	228	0	0	228								
													STPL		228	0	0	228								
													STPL-R	'25/26	0	0	1,242	1,242								
													STPL-R		0	0	1,242	1,242								
Agency:	MONROVIA								Project TOTALS:			228	0	1,800	2,028	228	0	0	0		1,800	0	0			
SCAG Change Reason(S)	SCOPE CHANGE																									
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120001	LA24NOM114	23-37	1	NCR30						\$2,751														
The Project will improve access, connectivity and encourage increase use of nearby trails by installing safety improvements, such as missing segments of sidewalks including ADA ramps. At the trail entrances, installation of LED lighting, drought tolerant landscaping including new trees to add shade, decompose granite with rock boulders to clean up areas and new signage. Installation of anti-littering signage, new trash/recycle bins to keep areas clean, and 2 prefabricated bus stops with shade.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CRP	'24/25	398	0	0	398								
													CRP	'26/27	0	0	2,037	2,037								
													CRP		398	0	2,037	2,435								
													PC25	'24/25	52	0	0	52								
													PC25	'26/27	0	0	264	264								
													PC25		52	0	264	316								
Agency:	PICO RIVERA								Project TOTALS:			450	0	2,301	2,751	0	0	0	450	0	2,301	0				
SCAG Change Reason(N)	NEW PROJECT																									
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	State Hwy	1163S005	LA0G1453	23-03	10	CAX62	91	11.8	13.2			\$94,750														
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	'PRIOR	7,500	0	0	7,500								
													MR20H	'22/23	74	43	38,801	38,918								
													MR20H		7,574	43	38,801	46,418								
													SB1	'22/23	0	0	48,332	48,332								
													SB1		0	0	48,332	48,332								
Agency:	LOS ANGELES COUNTY MTA								Project TOTALS:			7,574	43	87,133	94,750	7,500	87,250	0	0	0	0	0				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	State Hwy	1163S005	LA0G1453	23-37	11	CAX62	91	11.8	13.2			\$119,083														
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	'PRIOR	7,500	0	0	7,500								
													MR20H	'22/23	74	43	35,648	35,765								
													MR20H	'25/26	0	0	3,153	3,153								
													MR20H	'	7,574	43	38,801	46,418								
													SB1	'22/23	0	0	48,332	48,332								
													SB1	'	0	0	48,332	48,332								
													STBG-R	'25/26	0	0	24,333	24,333								
													STBG-R	'	0	0	24,333	24,333								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		7,574	43	111,466	119,083	7,500	84,097	0	0	27,486	0	0				
SCAG Change Reason(C) COST INCREASE																										
Pct_Change													+25.68%	Cost_Difference	+\$24,333	Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Transit	7120002	LA9919393	23-37	1	TRN10						\$17,788														
Construct hydrogen fueling stations and electric bus charging infrastructure at the Pomona and Arcadia/Irwindale operations and maintenance facilities.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5307LA	'24/25	0	0	5,000	5,000								
													5307LA	'25/26	0	0	8,000	8,000								
													5307LA	'	0	0	13,000	13,000								
													LCTOP	'24/25	0	0	288	288								
													LCTOP	'	0	0	288	288								
													TDA4	'24/25	0	0	2,500	2,500								
													TDA4	'25/26	0	0	2,000	2,000								
													TDA4	'	0	0	4,500	4,500								
Agency:	FOOTHILL TRANSIT ZONE									Project TOTALS:		0	0	17,788	17,788	0	0	0	7,788	10,000	0	0				
SCAG Change Reason(N) NEW PROJECT																										
Pct_Change													+0%	Cost_Difference	+\$0	Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Transit	1200T100	LA99ITC101	23-26	8	TRNH6						\$357,900														
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													2022EAR	'22/23	0	5,000	0	5,000								
													2022EAR	'	0	5,000	0	5,000								
													MEA_R	'PRIOR	21,637	26	0	21,663								
													MEA_R	'22/23	1,815	127,950	0	129,765								
													MEA_R	'23/24	10,393	35,674	36,205	82,272								
													MEA_R	'	33,845	163,650	36,205	233,700								
													RAISE	'23/24	0	15,000	0	15,000								
													RAISE	'	0	15,000	0	15,000								
													ST-CASH	'23/24	0	9,000	0	9,000								
													ST-CASH	'	0	9,000	0	9,000								
													TIRCP	'PRIOR	17,955	0	0	17,955								
													TIRCP	'22/23	48,402	0	28,843	77,245								
													TIRCP	'	66,357	0	28,843	95,200								
Agency:	INGLEWOOD									Project TOTALS:		100,202	192,650	65,048	357,900	39,618	212,010	106,272	0	0	0	0				

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Los Angeles	Transit	1200T100	LA99ITC101	23-37	9	TRNH6						\$1,804,832																
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
													2022EAR	'22/23	0	5,000	0	5,000										
													2022EAR	'24/25	0	3,000	0	3,000										
													2022EAR		0	8,000	0	8,000										
													CIGP	'24/25	0	1,009,431	0	1,009,431										
													CIGP		0	1,009,431	0	1,009,431										
													CITY	'24/25	0	2,500	0	2,500										
													CITY		0	2,500	0	2,500										
													MEA_R	'PRIOR	21,637	26	0	21,663										
													MEA_R	'22/23	1,815	22,048	0	23,863										
													MEA_R	'23/24	10,393	71,879	0	82,272										
													MEA_R	'24/25	0	122,202	0	122,202										
													MEA_R		33,845	216,155	0	250,000										
													RAISE	'24/25	0	15,000	0	15,000										
													RAISE		0	15,000	0	15,000										
													SB1-CC	'24/25	0	6,340	0	6,340										
													SB1-CC		0	6,340	0	6,340										
													ST-CASH	'24/25	0	11,000	0	11,000										
													ST-CASH		0	11,000	0	11,000										
													TIRCP	'PRIOR	17,955	0	0	17,955										
													TIRCP	'22/23	48,402	28,840	0	77,242										
													TIRCP	'23/24	0	407,364	0	407,364										
													TIRCP		66,357	436,204	0	502,561										
Agency:	INGLEWOOD									Project TOTALS:			1,804,832	39,618	106,105	489,636	1,169,473	0	0	0								
SCAG Change Reason(C)	COST INCREASE																											
Pct_Change	+404.28%		Cost_Difference	+\$1,446,932		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Los Angeles	Transit	7120002	LA24NOM117	23-27	1	BUN07						\$20																
The purchase of a charging infrastructure for new electric buses for the Sunshine Shuttle Route C fixed-route transit service.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
													2023EAR	'23/24	0	0	20	20										
													2023EAR		0	0	20	20										
Agency:	LOS ANGELES COUNTY									Project TOTALS:			20	0	0	20	0	0	0									
SCAG Change Reason(C)	COST INCREASE																											
Pct_Change	+705%		Cost_Difference	+\$141		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Los Angeles	Transit	7120002	LA24NOM117A	23-27	1	BUR17						\$600																
The purchase of two, battery-electric, zero-emission buses for the Sunshine Shuttle Route C fixed-route transit service. The new electric buses will replace two older, propane-fueled transit buses.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
													2023EAR	'23/24	0	0	600	600										
													2023EAR		0	0	600	600										
Agency:	LOS ANGELES COUNTY									Project TOTALS:			600	0	0	600	0	0	0									

