

**ORANGE
COUNTY**

2022/23-2027/28 Highway Bridge Program

1	Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
	Anaheim		4265 PM00121	Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.	5055(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 278,140								\$ 278,140
R/W									
CON				\$ 1,440,366					\$ 1,440,366
Total	\$ 278,140	\$ -	\$ -	\$ 1,440,366	\$ -	\$ -	\$ -	\$ -	\$ 1,718,506

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 246,237			\$ 1,275,156					\$ 1,521,393
Local Match	\$ 31,903			\$ 165,210					\$ 197,113
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140	\$ -	\$ -	\$ 1,440,366	\$ -	\$ -	\$ -	\$ -	\$ 1,718,506

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 246,237								\$ 246,237
Local Match	\$ 31,903								\$ 31,903
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,140

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 1,275,156					\$ 1,275,156
Local Match				\$ 165,210					\$ 165,210
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 1,440,366	\$ -	\$ -	\$ -	\$ -	\$ 1,440,366

2	Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
	Huntington Beach		3529 55C0258	GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON	5181(192)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			\$ 424,300						\$ 424,300
R/W									
CON							\$ 2,377,300		\$ 2,377,300
Total	\$ -	\$ -	\$ 424,300	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ 2,801,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			\$ 424,300				\$ 2,377,300		\$ 2,801,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ 424,300	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ 2,801,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			\$ 424,300						\$ 424,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 424,300

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							\$ 2,377,300		\$ 2,377,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ 2,377,300

3	Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
	Huntington Beach		3528 55C0259	DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	5181(190)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 428,900								\$ 428,900
R/W									
CON					\$ 2,403,000				\$ 2,403,000
Total	\$ 428,900	\$ -	\$ -	\$ -	\$ 2,403,000	\$ -	\$ -	\$ -	\$ 2,831,900

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 428,900				\$ 2,403,000				\$ 2,831,900
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 428,900	\$ -	\$ -	\$ -	\$ 2,403,000	\$ -	\$ -	\$ -	\$ 2,831,900

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 428,900								\$ 428,900
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 428,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					\$ 2,403,000				\$ 2,403,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,403,000	\$ -	\$ -	\$ -	\$ 2,403,000

4	Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
	Huntington Beach		3527 55C0282	ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.	5181(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 585,000								\$ 585,000
R/W									
CON		\$ 3,280,000	\$ 1,916,490						\$ 5,196,490
Total	\$ 585,000	\$ 3,280,000	\$ 1,916,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,781,490

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 585,000	\$ 3,280,000	\$ 1,916,490						\$ 5,781,490
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 585,000	\$ 3,280,000	\$ 1,916,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,781,490

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 585,000								\$ 585,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 585,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		\$ 3,280,000	\$ 1,916,490						\$ 5,196,490

Earmark									
Total	\$ 590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 2,647,047					\$ 2,647,047
Local Match				\$ 342,953					\$ 342,953
LSSRP Bond									
Local AC									
Earmark				\$ 2,200,000					\$ 2,200,000
Total	\$ -	\$ -	\$ -	\$ 5,190,000	\$ -	\$ -	\$ -	\$ -	\$ 5,190,000

13 Responsible Agency HBP-ID Bridge No. Project Description Project #
 Rancho Santa Margarita 3439 PM00035 Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. 5478(013)
 See Caltrans Local Assistance HBP website for backup list of bridges. 5478(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 824,000		\$ 304,250						\$ 1,128,250
R/W									
CON	\$ 3,805,498			\$ 1,518,752					\$ 5,324,250
Total	\$ 4,629,498	\$ -	\$ 304,250	\$ 1,518,752	\$ -	\$ -	\$ -	\$ -	\$ 6,452,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 4,098,495		\$ 269,353	\$ 1,344,551					\$ 5,712,399
Local Match	\$ 531,003		\$ 34,897	\$ 174,201					\$ 740,101
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 4,629,498	\$ -	\$ 304,250	\$ 1,518,752	\$ -	\$ -	\$ -	\$ -	\$ 6,452,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 729,487		\$ 269,353						\$ 998,840
Local Match	\$ 94,513		\$ 34,897						\$ 129,410
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 824,000	\$ -	\$ 304,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,128,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 3,369,007			\$ 1,344,551					\$ 4,713,558
Local Match	\$ 436,491			\$ 174,201					\$ 610,692
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 3,805,498	\$ -	\$ -	\$ 1,518,752	\$ -	\$ -	\$ -	\$ -	\$ 5,324,250

14 Responsible Agency HBP-ID Bridge No. Project Description Project #
 Santa Ana 4613 PM00187 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See
 Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				\$ 307,000					\$ 307,000
R/W									
CON								\$ 1,716,000	\$ 1,716,000
Total	\$ -	\$ -	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ 1,716,000	\$ 2,023,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 245,600				\$ 1,372,800	\$1,618,400
Local Match				\$ 61,400				\$ 343,200	\$404,600
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ 1,716,000	\$2,023,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Fed \$				\$ 245,600					\$ 245,600
Local Match				\$ 61,400					\$ 61,400
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ 307,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								\$ 1,372,800	\$ 1,372,800
Local Match								\$ 343,200	\$ 343,200
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$ 1,716,000

Number of projects:

14

Totals:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 7,998,143	\$ 3,581,391	\$ 4,144,804	\$ 11,521,304	\$ 2,403,000	\$ 152,000	\$ 2,377,300	\$ 4,241,600	\$ 36,419,542
Local Match	\$ 659,254	\$ -	\$ 225,955	\$ 743,764	\$ -	\$ 38,000	\$ -	\$ 457,400	\$ 2,124,373
LSSRP Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earmark	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
Total for all Phases	\$ 8,657,397	\$ 3,581,391	\$ 4,370,759	\$ 14,465,068	\$ 2,403,000	\$ 190,000	\$ 2,377,300	\$ 4,699,000	\$ 40,743,915

**REGIONAL MPO ATP PROJECTS
ORA150104**

#25-01 ORA211901 PMRF GP

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding.
2021 PMRF Program.

2021 Pavement Management Relief Program

Co	Agency	Project Title	Fund Source	Total	22-23	23-24	FY22-23				F23-24			
							RW	CON	PAED	PSE	RW	CON	PAED	PSE
Programming Totals (\$000s)							22-23				23-24			
			Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE
			CRRSAA	3,610	3,610	-	-	3,610	-	-	-	-	-	-
			SHA	5,458	-	5,458	-	-	-	-	-	5,458	-	-
			City	9,187	6,001	3,186	-	5,856	15	130	-	2,931	70	185
			SB1 LPP	-	-	-	-	-	-	-	-	-	-	-
			M2	2,327	1,204	1,123	-	1,204	-	-	-	1,123	-	-
			Local Funds	3,580	62	3,518	-	62	-	-	5	3,353	20	140
			RMRA	3,090	73	3,017	-	73	-	-	-	2,667	-	350
			Total	27,252	10,950	16,302	-	10,805	15	130	-	8,389	70	185

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP LISTINGS
 (in \$000's)

#25-01 ORA001102_SHOPP_CR

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001102	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	E	\$ 1,820				\$ 1,820
	EA 0S530	R	\$ 4				\$ 4
	New project amendment through August 2022 CTC action. Update costs thru June 2024 CTC action.	C	\$ 5,996				\$ 5,996
ORA001102	On Route 22, in Garden Grove, at the westbound on-ramp from Garden Grove Blvd. Install High Friction Surface Treatment (HFST).	E	\$ 595				\$ 595
	EA 0S700	R	\$ 4				\$ 4
	New project amendment through Oct 2022 CTC action.	C	\$ 931				\$ 931
ORA001102	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify crosswalk.	E		\$ 1,041			\$ 1,041
	EA 0T160	R		\$ 6			\$ 6
	New project amendment through Oct 2022 CTC action.	C		\$ 2,034			\$ 2,034
ORA001102	On Route 5, In Anaheim, at Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to ADA standards.	E	\$ 789				\$ 789
	EA 0S840	R	\$ 73				\$ 73
	New project amendment through May 2023 CTC action. Update costs thru June 2024 CTC action.	C	\$ 1,580				\$ 1,580
ORA001102	On Route 22, In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	E		\$ 2,520			\$ 2,520
	EA 0T020	R		\$ 308			\$ 308
	New project amendment through Aug 2023 CTC action.	C		\$ 9,096			\$ 9,096
ORA001102	On Route 22, in the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	E		\$ 1,027			\$ 1,027
	EA 0S520	R					\$ -
	New project amendment through October 2023 CTC action.	C		\$ 1,532			\$ 1,532
ORA001102	On Route 73, in Newport Beach and Irvine, between Bonita Canyon Drive and McArthur Boulevard Overcrossing. Upgrade non-standard safety devices to Manual for Assessing Safety Hardware (MASH) standards using concrete guardrail.	E	\$ 1,047				\$ 1,047
	EA 0U910	R					\$ -
	New Minor A project annual allocation at June 2024 CTC.	C	\$ 1,250				\$ 1,250
ORA001102	On Route 5, in San Juan Capistrano, northbound offramp at Camino Las Ramblas. Modify existing signal to add protected left-turn phase and update curve warning signs.	E	\$ 396				\$ 396
	EA 0U920	R					\$ -
	New Minor A project annual allocation at June 2024 CTC.	C	\$ 1,250				\$ 1,250
	Total SHOPP funds		\$ 15,735	\$ 17,564	\$ -	\$ -	\$ 33,299

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP LISTINGS
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. G13 contingency.	E	\$ 2,485				\$ 2,485
	EA 0R312	R	\$ 20				\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date. Program CON phase thru PCR Mar 2024. Carry over to 24/25 due to allocation extension from 23/24.	C	\$ 22,264				\$ 22,264
ORA001103	On Route 405, in and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations.	E	\$ 1,618				\$ 1,618
	EA 0R330	R	\$ 21				\$ 21
	New 2022 SHOPP adopted project at March 2022 CTC.	C	\$ 10,827	\$ -			\$ 10,827
ORA001103	On Route 5, in San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 6,425			\$ 6,425
	EA 0R970	R		\$ 100			\$ 100
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through May 2023 CTC action. Update costs thru June 2023 CTC action. Update costs thru June 2023 CTC action. Update costs through March 2024 CTC action.	C		\$29,127			\$ 29,127
ORA001103	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 10,105				\$ 10,105
	EA 0S380	R	\$ 330				\$ 330
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C	\$ 50,897	\$ -			\$ 50,897
ORA001103	On Route 5, in and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 8,630			\$ 8,630
	EA 0S500	R		\$ 4			\$ 4
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C		\$40,126			\$ 40,126
ORA001103	Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 3,370				\$ 3,370
	EA 0S051	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through March 2023 CTC action. Update costs thru Mar 2024 CTC action. Update costs, program code and description thru June 2024	C	\$ 33,240	\$ -			\$ 33,240
ORA001103	On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	E	\$ 2,810				\$ 2,810
	EA 0S052	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru Mar 2024 CTC action. Update costs, program code and description thru June 2024 CTC action.	C	\$ 23,209	\$ -			\$ 23,209
ORA001103	On Route 39, in Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	E			\$ 6,413		\$ 6,413
	EA 0R360	R			\$ 4,687		\$ 4,687
	New project at March 2024 SHOPP adoption.	C		\$ -	\$35,030	\$ -	\$ 35,030

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP LISTINGS
(in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

ROADWAY PRESERVATION PROJECTS								
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total	
ORA001103	On Route 74, in and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	E					\$ 6,425	
	EA 0R990	R					\$ 1,050	
	New project at March 2024 SHOPP adoption.	C		\$ -	\$28,509	\$ -	\$ 28,509	
ORA001103	On Route 241, in and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	E					\$ 8,124	
	EA 0T270	R					\$ -	
	New project at March 2024 SHOPP adoption.	C		\$ -		\$41,046	\$ 41,046	
Total SHOPP Projects				\$161,196	\$84,412	\$82,114	\$49,170	\$376,892

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#25-00 ORA ORA001104_RSP_SHOPP

ROADSIDE PRESERVATION PROJECTS - PLANTING							
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
TOTAL			\$1,260	\$0	\$0	\$0	\$1,260

2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 LUMP SUM LISTING
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting							
MOBILITY PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001105	In Orange County, on SR-22, in and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, reconstruct buildings at the Orange Maintenance Station, and construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E		\$5,215			\$5,215
	EA 0S080	R					\$0
	thru June 2023 CTC action. Updated construction cost and description at the October 2023 CTC. Update CON costs and description at Dec 2023 CTC.	C		\$34,105			\$34,105
ORA001105	On Route 5, in and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	E				\$1,846	\$1,846
	EA 0T950	R				\$8	\$8
	New project at March 2024 SHOPP adoption.	C				\$5,544	\$5,544
ORA001105	In Orange County, on Routes 5, 22, 55, 57, 91 and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57 and 91) Integrated Corridor Management (ICM).	E					\$0
	EA 0P671	R					\$0
	Federal ATTAIN grant award to add scope described as Interoperable V2X Deployment for User-Focused CAV Using Existing Infrastructure project (0P671) to expand upon a Connected Vehicle Ecosystem that has recently been deployed by Caltrans (District 12). Enhance connected vehicle (CV) infrastructure by providing opportunities for interoperability with additional CV technologies to demonstrate the viability of providing CV applications across an open infrastructure. The project will also focus on the validation of messages accuracy and ultimately, expanding means to reach the end users.	C	\$5,600				
	Total		\$5,600	\$39,320	\$0	\$7,398	\$52,318

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

MANDATE PROJECTS							
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001108	In Anaheim, om Route 39, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	E	\$450				\$ 450
	EA 0R400	R	\$226				\$ 226
	New project through August 2022 CTC action.	C	\$4,813				\$ 4,813
	Total		\$5,489	\$0	\$0	\$0	\$5,489

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP LISTINGS
 (in \$000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow							
Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001109	In Orange county, on SR-57, in and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	E				\$ 8,800	\$ 8,800
	EA 0R370	R	\$ -				\$ -
		C				\$ 47,156	\$ 47,156
ORA001109	In Orange county, on SR-133, in and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	E			\$ 5,826		\$ 5,826
	EA 0S060	R					\$ -
		C			\$ 34,560		\$ 34,560
Total SHOPP funds			\$ -	\$ -	\$ 40,386	\$ 55,956	\$ 96,342

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP LISTINGS
 (in \$000's)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS							
RTIP#	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA082603	In Orange County, in Irvine, on SR-241 from 0.5 mile south of Portola Pkwy OC to 0.3 mile north of NB SR-241 to SB SR-133 Connector and on SR-133 from 0.5 mile south of Irvine Blvd OC to end of NB SR-133 to SB SR-241 Connector. Restore the 2020 Silverado fire-damaged landscaping including vegetation and irrigation systems.	E		\$2,034			\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022 CTC action. Update costs at 2024 May CTC action.	C		\$8,180			\$8,180
ORA082603	On route 241, near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241(PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	E		\$5,781			\$5,781
	EA 0T730	R		\$10			\$10
	New project amendment through June 2023 CTC action.	C		\$25,999			\$25,999
	Total		\$0	\$42,004	\$0	\$0	\$42,004

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP LISTINGS
 (in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities							
FACILITIES							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA084402	On Route 5, in San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	E				\$880	\$880
	EA 12-0T280	R				\$46	\$46
	New project at March 2024 SHOPP adoption.	C				\$2,315	\$2,315
SUB-TOTAL			\$0			\$3,241	\$3,241

**2021-22 Minor Construction Program Project List
 Districts 01 -12**

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Perforamance Value</u>	<u>Performance Measure</u>
12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	05770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$2,360,000	0	Daily vehicle hour(s) of delay (DVHD)

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

Costa Mesa	Adams Avenue Bicycle Facility		<i>0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ 1,760	\$ 1,760	\$ -	\$ 1,760	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ -	\$ -	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	
San Clemente	Complete Streets along Avenida Calafia		<i>Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ 176	\$ -	\$ 792	\$ -	\$ -
	2026	STBG		\$ -	\$ 792	\$ 792	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2024	Local	\$ 24	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 200	\$ -	\$ 900	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	
Yorba Linda	Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway		<i>0.85-mile long Class I facility along Yorba Linda Boulevard between La Palma Avenue and Savi Ranch Parkway, Savi Ranch Parkway, and Mirage Street, and Class IV bikeway along Old Canal Road.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 352	\$ -	\$ -	\$ 352	\$ 352	\$ -	\$ 660	\$ -	\$ -
	2026	STBG	\$ -	\$ 660	\$ -	\$ 660	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	CMAQ	\$ -	\$ -	\$ 2,416	\$ 2,416	\$ -	\$ -	\$ 2,416	\$ -	\$ -
	Total	\$ 400	\$ 660	\$ 2,745	\$ 3,895	\$ -	\$ -	\$ -	\$ -	\$ -	
Costa Mesa	Fairview Road Active Transportation Improvements		<i>0.8-mile long repurposing of one vehicle travel lane in each direction from Fairview Road from Fair Drive to Adams Avenue to improve bicycle and pedestrian access. The project also includes pedestrian and transit enhancements for safety and mobility.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ -	\$ 176	\$ 1,759	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 1,759	\$ 1,759	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ 24	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 200	\$ -	\$ 1,999	\$ 2,199	\$ -	\$ -	\$ -	\$ -	\$ -	
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge		<i>The project will construct a pedestrian and bicycle bridge over Jeffrey Road connecting the Venta Spur Trail to the west of Jeffrey Road to the Jeffrey Open Space Trail (JOST) on the east side of the roadway. The project will provide a grade separated crossing for users of both trails, to provide an important connection between east/west and north/south.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -
	2027	CMAQ	\$ -	\$ -	\$ 4,000	\$ 4,000	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2024	Local	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 4,000	\$ -
	Total	\$ 800	\$ 500	\$ 6,000	\$ 7,300	\$ -	\$ -	\$ -	\$ -	\$ -	

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804										
Irvine	Harvard Avenue Complete Streets and Safety Improvements		<p><i>On Harvard Avenue, between Walnut Avenue and Irvine Center Drive, in the City of Irvine, the project will enhance the corridor for the safety of all users; increase multi-modal transportation by connecting residential communities with nearby parks, schools, and trails; reduce auto-dependency and relieve parking and traffic congestion; and reduce greenhouse gas emissions. Alternatives to be analyzed include intersection improvements (including potential roundabouts), additional pedestrian markings and signs, bike signing and striping improvements, bike boxes, and a signalized trail crossing.</i></p>			2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total				
	2025	CMAQ	\$ 396	\$ -	\$ -	\$ 396				
	2027	CMAQ	\$ 396	\$ -	\$ -	\$ 396				
	2028	CMAQ	\$ -	\$ -	\$ 2,816	\$ 2,816				
	2028	STBG	\$ -	\$ -	\$ 704	\$ 704				
	2025	Local	\$ 54	\$ -	\$ -	\$ 54				
	2027	Local	\$ 54	\$ -	\$ -	\$ 54				
2028	Local	\$ -	\$ -	\$ 480	\$ 480					
	Total	\$ 900	\$ -	\$ 4,000	\$ 4,900					
					STBG	STBG	STBG	STBG	STBG	
					\$ -	\$ -	\$ -	\$ -	\$ 704	
					CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
					\$ -	\$ 396	\$ -	\$ 396	\$ 2,816	
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements		<p><i>South Forbes Road/Oso Creek Trail Active Transportation Enhancements (Project) is located within the City of Laguna Niguel 2011 Gateway Specific Plan (Gateway Plan) project area (Gateway Area). The Project is comprised of three portions:</i></p> <ol style="list-style-type: none"> <i>380- feet of sidewalk gap closure along the easterly side of Forbes Road;</i> <i>3,100-feet of extension to the Oso Creek off-street (Class I) paved trail to the southern City boundary at Rancho Capistrano road; and</i> <i>Intersection improvements at the Forbes Road cul-de-sac, including ADA curb ramps, an east-west pedestrian crosswalk</i> 			2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total				
	2024	STBG	\$ 687	\$ -	\$ -	\$ 687				
	2026	STBG	\$ -	\$ -	\$ -	\$ -				
	2027	STBG	\$ -	\$ -	\$ 2,728	\$ 2,728				
	2024	Local	\$ 93	\$ -	\$ -	\$ 93				
	2026	Local	\$ -	\$ -	\$ -	\$ -				
	2027	Local	\$ -	\$ -	\$ 372	\$ 372				
	Total	\$ 780	\$ -	\$ 3,100	\$ 3,880					
					STBG	STBG	STBG	STBG	STBG	
					\$ 687	\$ -	\$ -	\$ 2,728	\$ -	
					CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
					\$ -	\$ -	\$ -	\$ -	\$ -	
Fullerton	Harbor Boulevard Complete Streets Improvement Project		<p><i>Harbor Boulevard between Valley View Drive/Brea Boulevard and Bastanchury Road, in the City of Fullerton. The project includes lane reduction. The lane reduction will provide additional space for enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and close the sidewalk gap on both sides of Harbor Boulevard. The project also includes reduced lane widths, enhanced transit stops, ADA upgrades, upgraded street lighting, new center medians, drought tolerant landscape, and other complete streets features.</i></p>			2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total				
	2025	STBG	\$ 306	\$ -	\$ -	\$ 306				
	2026	STBG	\$ -	\$ -	\$ 4,548	\$ 4,548				
	2025	Local	\$ 41	\$ -	\$ -	\$ 41				
	2026	Local	\$ -	\$ -	\$ 973	\$ 973				
	Total	\$ 347	\$ -	\$ 5,521	\$ 5,868					
					STBG	STBG	STBG	STBG	STBG	
					\$ -	\$ 306	\$ 4,548	\$ -	\$ -	
					CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
					\$ -	\$ -	\$ -	\$ -	\$ -	
Tustin	Main Street Enhancement Project		<p><i>The Main Street Enhancement Project (Project) in the City of Tustin (City) will reallocate the existing roadway width along Main Street between Newport Avenue and Prospect Avenue to provide high-quality and multimodal facilities that enhance mobility and safety for those walking and cycling in Downtown Tustin. The existing roadway has three vehicle travel lanes and a center turn lane with no dedicated bikeways. A total of two marked pedestrian crossings are available at the limits of the project area on Newport Avenue and Prospect Avenue. Sidewalks exist along the entirety of the project area.</i></p>			2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total				
	2025	STBG	\$ -	\$ -	\$ 2,370	\$ 2,370				
	2025	CMAQ	\$ -	\$ -	\$ 802	\$ 802				
					STBG	STBG	STBG	STBG	STBG	
					\$ -	\$ 2,370	\$ -	\$ -	\$ -	

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804						CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	
	2025	Local	\$ -	\$ -	\$ 432	\$ 432					
		Total	\$ -	\$ -	\$ 3,604	\$ 3,604	\$ -	\$ 802	\$ -	\$ -	
		Coast Highway Street Improvements	<i>Approximately 0.2-miles of path completion for travel on the inland side of Coast Hwy to Palisades Dr/Beach Rd. The project will allow for better connectivity to Capistrano Breach. The proposed scope will also include 740 feet of new sidewalk, lighting, landscaping, other parkway improvements, and general right-of-way improvements.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ -	\$ -	\$ 421	\$ 421	\$ -	\$ 596	\$ 49	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ -	\$ -					
	2025	STBG	\$ -	\$ -	\$ 596	\$ 596	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	STBG	\$ -	\$ -	\$ 49	\$ 49	\$ -	\$ 421	\$ -	\$ -	\$ -
	2026	Local	\$ -	\$ -	\$ -	\$ -					
		Total	\$ -	\$ -	\$ 1,066	\$ 1,066					
Huntington Beach		Hamilton Avenue Corridor Complete Streets Improvements	<i>Hamilton Avenue between Magnolia Street and Brookhurst Street, in the City of Huntington Beach. The project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps at every street corner, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 161	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ 3,794	\$ -	\$ -
	2025	CMAQ	\$ -	\$ 16	\$ -	\$ 16					
	2026	STBG	\$ -	\$ -	\$ 3,794	\$ 3,794	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ 23	\$ 2	\$ -	\$ 25	\$ -	\$ 177	\$ -	\$ -	\$ -
	2026	Local	\$ -	\$ -	\$ 517	\$ 517					
		Total	\$ 184	\$ 18	\$ 4,311	\$ 4,513					
Laguna Beach		Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)	<i>In the southern portion of Laguna Beach on the northside of Coast Highway between: Cardinal Drive and 350' south of Cardinal Drive (350 ft); West Street and Catalina Street (400 ft); and 5th Avenue and 260' south of 5th Avenue (260 ft), the project will install sidewalks on three separate segments along the northside of Coast Highway to close existing gaps in pedestrian infrastructure and connect to existing sidewalk facilities.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 5,000	\$ 5,000					
	2025	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 5,700	\$ 5,700					
Los Alamitos		Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	<i>Implement the City's Town Center complete streets project which will transform Pine Street into the City's "Main Street". The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding signage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road and 0.35-mile long Class II bicycle facilities along Los Alamitos Boulevard between Florista Street and Cerritos Avenue. Project length totals approximately 0.72 miles.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2026	STBG	\$ -	\$ -	\$ 2,200	\$ 2,200	\$ -	\$ -	\$ 2,200	\$ -	\$ -
	2026	CMAQ	\$ -	\$ -	\$ 2,800	\$ 2,800					
	2026	Local	\$ -	\$ -	\$ 2,343	\$ 2,343	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
		Total	\$ -	\$ -	\$ 7,343	\$ 7,343	\$ -	\$ -	\$ 2,800	\$ -	\$ -
Orange		Santiago Creek Bike Trail Gap Closure	<i>In the City of Orange, the project will construct the Santiago Creek Trail Gap Closure, which connects the existing Santiago Creek Trail terminus to the Mabury Avenue recreational trail. Project will construct 0.5-miles of Class I bike trail, a pedestrian bridge over Santiago Creek, and rehabilitation of 0.5-miles of equestrian trail.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

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2025	CMAQ	\$	853	\$	583	\$	-	\$	1,436
2026	CMAQ					\$	1,500	\$	1,500
2026	STBG	\$	-	\$	-	\$	1,968	\$	1,968
2025	Local	\$	116	\$	80	\$	-	\$	196
2026	Local					\$	473	\$	473
	Total	\$	969	\$	663	\$	3,941	\$	5,573

\$ -	\$ -	\$ 1,968	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ 1,436	\$ 1,500	\$ -	\$ -

Yorba Linda	Valley View Safety		<i>In the City of Yorba Linda, the project will address challenges for access, safety, and reliability for bicycle and pedestrian travel by implementing intersection improvements along the north leg of the Valley View Avenue and Yorba Linda Boulevard intersection.</i>							
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total				
	2025	STBG	\$	137	\$	-	\$	-	\$	137
	2026	STBG	\$	-	\$	-	\$	374	\$	374
	2025	Local	\$	19	\$	-	\$	-	\$	19
	2026	Local	\$	-	\$	-	\$	51	\$	51
		Total	\$	156	\$	-	\$	425	\$	581

2024	2025	2026	2027	2028
STBG	STBG	STBG	STBG	STBG
\$ -	\$ 137	\$ 374	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -	\$ -

Brea	Laurel Elementary School Safety		<i>Laurel Elementary School Safety - The Project supports the Orange County Transportation Authority's (OCTA's) CSP goals by closing the north leg of the Flower Avenue / Imperial Highway (State Route 90) intersection to motorists and evaluating a raised median or delineators along Flower Avenue in front of Laurel Elementary School.</i>							
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total				
	2025	STBG	\$	62	\$	-	\$	-	\$	62
	2026	STBG	\$	88	\$	-	\$	-	\$	88
	2025	Local	\$	8	\$	-	\$	-	\$	8
	2026	Local	\$	12	\$	-	\$	-	\$	12
	2028	Local	\$	-	\$	-	\$	60	\$	60
	2028	STBG	\$	-	\$	-	\$	440	\$	440
		Total	\$	170	\$	-	\$	500	\$	670

2024	2025	2026	2027	2028
STBG	STBG	STBG	STBG	STBG
\$ -	\$ 62	\$ 88	\$ -	\$ 440
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -	\$ -

	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2027)	Total
CMAQ	\$ -	\$ 3,232	\$ 6,716	\$ 4,396	\$ 2,816	\$ 17,160
STBG	\$ 1,215	\$ 5,407	\$ 21,232	\$ 3,728	\$ 1,144	\$ 32,726
Local	\$ 465	\$ 2,039	\$ 5,836	\$ 1,426	\$ 540	\$ 10,306
TOTALS	\$ 1,680	\$ 10,678	\$ 33,784	\$ 9,550	\$ 4,500	\$ 60,192

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

ORA230806							2024	2025	2026	2027
Orange	Citywide Active Transportation Plan		<i>The Orange Citywide Active Transportation Plan will prepare citywide planning study and conduct public engagement and analysis of existing safety and socioeconomic data to develop recommendations that improve walking and biking conditions at identified high-need areas. This includes non-infrastructure recommendations addressing equity, engagement, evaluation, encouragement, and education efforts.</i>							
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -		\$ -				
	2025	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	
Buena Park	Orangethorpe Avenue Complete Streets Planning Study		<i>The Orangethorpe Avenue Complete Street Planning Study will develop a comprehensive vision for serving multimodal travel needs along the 3-mile portion of Orangethorpe Avenue within the City of Buena Park and support customized solutions to address corridor challenges for access, safety, and reliability of bicycle, pedestrian, and transit modes while still addressing automobile and goods movement demands.</i>							
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -		\$ -				
	2025	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	
Buena Park	Stanton Avenue Complete Streets Planning Study		<i>The Stanton Avenue Complete Streets Planning Study will develop a safe and vibrant corridor that supports infill development, reduces the reliance on vehicle ownership, and encourages residents and commuters to walk, bike, and take local and regional transit services.</i>							
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2026	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ -	\$ 308	\$ -
	2026	CMAQ	\$ -	\$ -		\$ -				
	2026	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	
		FY2023-24	FY2024-25	FY2025-26	FY2026-27					
CMAQ	\$ -	\$ -	\$ -	\$ -						
STBG	\$ -	\$ 616	\$ 308	\$ -	\$ 924					
Local	\$ -	\$ 84	\$ 42		\$ 126					
TOTALS	\$ -	\$ 700	\$ 308	\$ -	\$ 1,050					